

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF NYERI**

**ANNUAL DEVELOPMENT PLAN  
2020/2021**

**AUGUST, 2019**

## TABLE OF CONTENTS

|  |    |
|--|----|
| TABLE OF CONTENTS .....  | 3  |
| LIST OF TABLES .....   | 6  |
| FOREWORD .....   | 7  |
| CONCEPTS AND TERMINOLOGIES.....  | 9  |
| Legal Basis for the County Annual Development Plan (ADP).....              | 10 |
| CHAPTER ONE.....   | 11 |
| INTRODUCTION .....   | 11 |
| 1.1 Overview of the County .....   | 12 |
| 1.1.1 Location and size of the County .....                                | 12 |
| 1.1.2 Demographic information .....  | 12 |
| 1.1.3 Ecological and climatic conditions .....                             | 12 |
| 1.1.4 Administrative and political units.....                              | 12 |
| 1.1.5 Socio-economic analysis .....  | 13 |
| 1.2 Annual Development Plan Linkage with CIDP - 2018-2022 .....            | 14 |
| 1.3 Preparation process of the Annual Development Plan - 2020/2021 .....   | 15 |
| CHAPTER TWO.....   | 16 |
| REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP .....                     | 16 |
| 2.1 Introduction .....   | 17 |
| 2.2 Analysis of allocated budget versus actual performance in FY 2018/2019 | 17 |
| 2.3 Department's Achievements in the Previous Financial Year.....          | 18 |
| 2.3.1 Executive Office of the Governor and Deputy Governor .....           | 18 |
| Management of County Affairs .....   | 19 |
| 2.3.2 Office of the County Secretary.....                                  | 19 |
| 2.3.3 Finance and Economic Planning.....                                   | 21 |
| 2.3.4 Lands, Housing and Physical Planning.....                            | 22 |
| 2.3.5 Health Services.....   | 23 |

|   |   |     |
|---|---|-----|
| 2.3.5   | Gender, Youth and Social Services .....   | 26  |
| 2.3.6   | County Public Service Management .....  | 27  |
| 2.3.7   | Agriculture, Livestock and Fisheries Development .....                            | 28  |
| 2.3.8   | Trade, Tourism, Culture and Cooperative Development.....                          | 30  |
| 2.3.9   | Education, Sports, Science and Technology .....                                   | 36  |
| 2.3.10  | Water, Sewerage & Sanitation Services, Environment and Natural<br>Resources ..... | 38  |
| 2.3.11  | Transport, Public Works Infrastructure and Energy .....                           | 39  |
| 2.4   | Analysis of Capital and Non-Capital projects of the Previous ADP.....             | 40  |
| 2.5   | Payments of Grants, Benefits and Subsidies.....                                   | 96  |
| 2.6   | Challenges experienced during implementation of the 2018/2019 ADP                 | 97  |
| 2.7   | Lessons learnt and recommendations.....   | 98  |
| <b>CHAPTER THREE</b>  | .....   | 100 |
| <b>COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS</b> | .....   | 100 |
| 3.1   | Introduction .....  | 101 |
| 3.2   | Development Priorities and Strategies .....                                       | 101 |
| 3.2.1   | Executive Office of the Governor and Deputy Governor .....                        | 101 |
| 3.2.2   | Office of the County Secretary .....  | 103 |
| 3.2.3   | Finance and Economic planning.....  | 104 |
| 3.2.4   | Lands, Housing, Physical Planning and Urbanization.....                           | 107 |
| 3.2.5   | Health Services.....  | 109 |
| 3.2.6   | Gender, Youth and Social Services .....   | 112 |
| 3.2.7   | County Public Service Management .....  | 115 |
| 3.2.8   | Agriculture, Livestock and Fisheries Development .....                            | 116 |
| 3.2.9   | Trade, Culture, Tourism and Cooperative Development.....                          | 121 |
| 3.2.10  | Education, Sports, Science and Technology .....                                   | 130 |
| 3.2.11  | Water, Sewerage & Sanitation Services, Environment and Natural<br>Resources ..... | 133 |
| 3.2.12  | County Public Service Board .....   | 139 |

|  |     |
|--|-----|
| 3.2.13 Transport, Public Works, Infrastructure and Communication .....     | 141 |
| 3.2.14 County Assembly of Nyeri .....                                      | 143 |
| 3.3 Payments of Grants, Benefits and Subsidies.....                        | 145 |
| <b>CHAPTER FOUR</b> .....  | 146 |
| <b>RESOURCE ALLOCATION</b> .....   | 146 |
| 4.0 Introduction .....   | 147 |
| 4.1 Resource allocation criteria.....                                      | 147 |
| 4.1.2 Sources of revenue .....   | 147 |
| 4.2 Proposed Budget by Programme .....                                     | 148 |
| 4.3 Proposed budget by Sector/ sub-sector .....                            | 150 |
| 4.3 Financial and Economic Environment.....                                | 150 |
| 4.4 Risks, Assumptions and Mitigation measures .....                       | 151 |
| <b>CHAPTER FIVE</b> .....  | 153 |
| <b>MONITORING AND EVALUATION</b> .....                                     | 153 |
| 5.0 Introduction .....   | 154 |
| 5.1 Institutional Framework for Monitoring and Evaluation in the County... | 154 |
| 5.2 Implementation, Monitoring and Evaluation Reporting Template.....      | 154 |
| <b>ANNEXES 1: ONGOING PROJECTS</b> .....                                   | 158 |
| Office of the County Secretary .....                                       | 158 |
| Finance and Economic Planning .....  | 158 |
| Lands, Housing, Physical Planning and Urbanization .....                   | 158 |
| Health Services .....  | 159 |
| Gender, Youth and Social Services.....                                     | 160 |
| Agriculture Livestock and Fisheries Development.....                       | 160 |
| Trade, Culture, Tourism and Cooperative Development .....                  | 162 |
| Education, Sports, Science and Technology .....                            | 164 |
| Water, Sewerage & Sanitation Services, Environment and Natural Resources . | 164 |
| Transport, Public works, Infrastructure and Energy.....                    | 167 |
| <b>ANNEX 2: NEW PROJECT PROPOSALS</b> .....                                | 221 |

|  |                                     |
|--|-------------------------------------|
| Office of the Governor and deputy Governor.....                            | 221                                 |
| Office of the County Secretary .....                                       | 221                                 |
| Finance and Economic Planning .....  | 221                                 |
| Lands, Housing, Pyhsical Planning and Urbanization.....                    | 221                                 |
| Health Services.....   | 222                                 |
| Gender, Youth and Social Services.....                                     | 223                                 |
| County Public Service Management.....                                      | <b>Error! Bookmark not defined.</b> |
| Agriculture Livestock and Fisheries Development.....                       | 223                                 |
| Trade, Culture, Tourism and Cooperative Development .....                  | 227                                 |
| Education, Science and Technology .....                                    | 228                                 |
| Water, Sewerage & Sanitation Services, Environment and Natural Resources . | 230                                 |
| Transport, Public works, Infrastructure and Energy.....                    | 234                                 |

## LIST OF TABLES

|   |     |
|---|-----|
| Table 1:Area of the County by Administrative Sub-Counties.....                    | 12  |
| Table 2: County Electoral Wards by Constituency .....                             | 13  |
| Table 3: Performance of the Recurrent Budget in FY 2018/19 .....                  | 17  |
| Table 4: Performance of the Development Budget in FY 2018/19.....                 | 17  |
| Table 5: Performance of Capital Projects for the FY 2018/2019 .....               | 40  |
| Table 6: Performance of Non-Capital Projects for the FY 2018/2019 .....           | 94  |
| Table 7:Payments of Grants, Benefits and Subsidies.....                           | 96  |
| Table 8: Summary of proposed budget by programme .....                            | 148 |
| Table 9: Summary of Proposed Budget by Sector/ Sub-sector.....                    | 150 |
| Table 10: Risks, Assumptions and Mitigation measures.....                         | 151 |
| Table 11: Monitoring and Evaluation Performance Indicators and Achievements ..... | 154 |

## FOREWORD

The County Annual Development Plan (CADP) for the 2020/2021 is the third to be prepared under the current County Integrated Development Plan (2018–2022). The plan has been prepared in accordance with Article 220(2) of the Constitution of Kenya and section 126 of the Public Finance Management Act, 2012.

The ADP contains priority development programmes and projects that have been identified for implementation during the FY 2020/21. The projects and programmes aims at provising solutions to the development challenges facing the County in order to achieve its medium term vision of “A wealthy County with happy, healthy and secure people”.

This plan has been developed in a consultative, all inclusive and participatory manner in line with the legal requirements. In addition, development of the plan was aligned to the proposals in the Nyeri County Integrated Development Plan (2018–22), Medium Term Plan III of the Vision 2030, respective Sectoral Strategic Plans as well as Sustainable Development Goals. In this regard, the ADP has identified county development objectives in all sectors and proposed programmes which are designed to meet the respective sectors objectives.

Further, the plan proposes projects and programmes that will address the Big Four agenda namely construction of affordable houses through promotion of the use of cheap and appropriate building technologies and redevelopment of the existing housing estates. It has also proposed value addition on agricultural produce so as to increase incomes and create employemnt for the youth. In the health sector, the proposed programmes and projects will ensure success of the universal health coverage which was rolled out during the financial year 2018/2019. Through the proposed irrigation projects, water conservation measures, extension services and provision of affordable farm inputs, food security and sustainable food production will be enhanced. Development of irrigation systems will reduce overreliance on rainfed agriculture and thus increase food production.

This document is intended to inform and guide the Medium Term Expenditure Framework budgeting process for the financial year 2020/2021. This will include the preparation of the County Fiscal Strategy Paper for the financial year 2019/2020 and ultimately the budget estimates for the same period. The county government resources are inadequate to finance all the projects and programmes proposed in the ADP. This therefore necessitates the need to identify and approach other institutions and agencies e.g. the donors, to provide financial support in some of the activities. The government will endeavor to develop a resource mobilization strategy to guide the process of identifying potential donors.

The Annual Development Plan will therefore, provide all stakeholders with important information necessary for carrying out participatory monitoring and evaluation of projects and programmes, as a way of informing the citizenry about our performance. The feedback obtained by carrying out monitoring and evaluation of projects will be used to make evidence based decisions at both the County and National government level as well as enhancing value for money in the county's strategic investments.



Robert Thuo Mwangi.

County Executive Committee Member

**FINANCE AND ECONOMIC PLANNING**



## CONCEPTS AND TERMINOLOGIES

**Programme:** A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

**Project:** A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

**Green Economy:** The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

**Indicators:** An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).

**Outcomes:** The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution's strategic goals and objectives as set out in its plans. Outcomes are "what we wish to achieve". Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.

**Outputs:** These are the final products, goods or services produced for delivery. Outputs may be defined as "what we produce or deliver".

**Performance indicator:** A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

**Outcome Indicators:** Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An

outcome indicator answers the question: “How will we know success when we see it?” Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc.

**Flagship/Transformative Projects:** These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

**Capital Projects:** Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results. Capital projects shall be all activities meeting the above definition with a cost of at least Kshs. 5 Million (*Treasury Circular No. 14/2016 dated July 13, 2016*).

### **Legal Basis for the County Annual Development Plan (ADP)**

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—

(a) Strategic priorities for the medium term that reflect the county government's priorities and plans;

(b) A description of how the county government is responding to changes in the financial and economic environment;

(c) Programmes to be delivered with details for each programme of—

(i) The strategic priorities to which the programme will contribute;

(ii) The services or goods to be provided;

(iii) Measurable indicators of performance where

# **CHAPTER ONE**

## **INTRODUCTION**

## 1.1 Overview of the County

### 1.1.1 Location and size of the County

Nyeri County is located in the central region of the country. It covers an area of 3,337.2 Km<sup>2</sup> and is situated between longitudes 36°38" east and 37°20" east and between the equator and latitude 0° 38' south. It borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

### 1.3.2 Demographic information

Nyeri County is home to 864,471 people (male – 49% and female – 51%), according to the projections by KNBS, 2019 at the rate of growth of 2.2 percent. Majority of the people living in Nyeri County are Kikuyus most of whom are predominantly farmers growing tea and coffee as cash crops alongside food crops such as maize, beans, assorted vegetables and sweet potatoes.

### 1.3.3 Ecological and climatic conditions

The main physical features of the county are Mount Kenya (5,199m) and the Aberdare ranges (3,999m). The western part of the county is flat, whereas further southwards, the topography is characterized by steep ridges and valleys, with a few hills and rivers.

The county experiences equatorial rainfall due to its location within the highland zone of Kenya. The long rains occur from March to May while the short rains come in October to December, but occasionally this pattern is disrupted by abrupt and adverse changes in climatic conditions. The annual rainfall ranges between 1,200mm–1,600mm during the long rains and 500mm–1,500mm during the short rains and registers monthly mean temperature ranging from 12.8°C to 20.8°C.

### 1.3.4 Administrative and political units

Administratively, the county is divided into the units shown below in Table 1;

**Table 1: Area of the County by Administrative Sub-Counties**

| Sub County               | Area (Km <sup>2</sup> ) | Divisions | Locations | Sub-locations |
|--------------------------|-------------------------|-----------|-----------|---------------|
| Mathira East             | 131                     | 4         | 13        | 44            |
| Mathira West             | 165.6                   | 3         | 8         | 31            |
| Kieni West               | 623.3                   | 2         | 6         | 26            |
| Kieni East               | 817.1                   | 2         | 12        | 33            |
| Tetu                     | 217.5                   | 2         | 8         | 35            |
| Mukurwe-ini              | 178.6                   | 4         | 7         | 32            |
| Nyeri Town/Nyeri Central | 167.8                   | 1         | 4         | 26            |

| Sub County         | Area (Km <sup>2</sup> ) | Divisions | Locations | Sub-locations |
|--------------------|-------------------------|-----------|-----------|---------------|
| Othaya/Nyeri South | 174.5                   | 3         | 11        | 29            |
| <b>TOTAL</b>       | <b>*2,475.5</b>         | <b>21</b> | <b>69</b> | <b>256</b>    |

*Source: County Commissioner's Office, Nyeri, 2019*

*\*The total area excludes Mt. Kenya and Aberdare Forests (861.7 Km<sup>2</sup>)*

The county is divided into constituencies and electoral wards as shown in Table 2 below;

**Table 2: County Electoral Wards by Constituency**

| Constituency | Electoral wards | Administrative Sub county | Ward Names   |
|--------------|-----------------|---------------------------|--|
| Mathira      | 6               | Mathira West              | Ruguru, Kirimukuyu   |
|              |                 | Mathira East              | Iriaini, Karatina, Magutu, Konyu                                 |
| Kieni        | 8               | Kieni East                | Gakawa, Naromoru/ Kiamathaga, Thegu River, Kabaruu               |
|              |                 | Kieni West                | Gatarakwa, Mugunda, Endarasha/Mwiyogo, Mweiga                    |
| Tetu         | 3               | Tetu                      | Aguthi/Gaaki, Dedan Kimathi, Wamagana,                           |
| Mukurwe-ini  | 4               | Mukurwe-ini               | Rugi, Gikondi, Mukurwe-ini Central, Mukurwe-ini West             |
| Nyeri town   | 5               | Nyeri town                | Kamakwa/Mukaro, Kiganjo/Mathari, Rware, Ruringu, Gatitu/Muruguru |
| Othaya       | 4               | Othaya                    | Chinga, Mahiga, Iriaini, Karima                                  |
| <b>Total</b> | <b>30</b>       |                           |  |

*Source: Independent Electoral and Boundaries Commission, 2019*

### 1.3.5 Socio-economic analysis

#### Roads and Energy

The county currently has 3,092.73 Km of classified roads with 478.25 Km of bitumen, 2,492.85 Km gravel and 121.63 Km earth surface. The county has a total of 208 trading centers, 214 secondary schools and 150 health facilities connected with electricity.

#### Agricultural Activities

The county has a total area of 987.5 Km<sup>2</sup> and 758.5 Km<sup>2</sup> of arable and non-arable land respectively. The larger part of the land is used for food crop while the rest is used for cash crop farming, livestock rearing and farm forestry. The mean holding size is 0.8 hectare for majority of the small holders.

Total area under irrigation in the county is estimated at 2,600 Ha and the total no. of households practicing irrigation is 10,400. The irrigation potential in the county is 20,620 Ha from 87 proposed irrigation schemes which would benefit 80,600 households. Currently, there are only 22 complete irrigation schemes in the county.

The main livestock enterprise found in the county includes dairy farming, poultry and piggerly. Other livestock reared in the county includes goats, sheep and donkeys. The land carrying capacity (Livestock per hectare) is five. Bee keeping and other small stock such as rabbits; guinea pigs are also on the increase.

### **Tourism Development**

Mt. Kenya and the Aberdares ecosystems has rich historical heritage and diversity in Flora and Fauna. Heritage sites in the County include: Paxtu cottage at the Outspan Hotel, Baden Powell graves and Historical Gardens, Kimathi Trench at Kahigaini, MauMau caves in Naromoru, Italian War Memorial Church, and Dedan Kimathi Tree Post Office among other attractions in addition to the rich kikuyu culture. There are three 4–star, four 3–star and one 2–star tourist class hotels in our county.

### **Trade and Industry**

The County has a total of 52 fresh produce markets spread across all the wards. The main markets are Chaka Wholesale Hub, Karatina market and Nyeri open air markets which are under construction. Other market of great significance Kamukunji which is the biggest second–hand clothes market in the county.

### **Health Facilities**

Health facilities in the county includes: 1 County referral Hospital (Level V); 4 County Hospitals (Level IV); 31 Health Centers (Level III); 90 Dispensaries (Level II); 251 Community Units (Level I). There is also a Beyond Zero mobile clinic and a Hospice for care of the terminally ill. The County also hosts 4 Private Level IV Hospitals; 1 Nursing Home; 3 Faith Based Organization Hospitals; 16 FBO Health Centre’s and dispensaries; 224 private clinics.

## **2. Annual Development Plan Linkage with CIDP – 2018–2022**

The CIDP 2018–2022 is based on the following broad strategic objectives;

- Improve productivity in agriculture and overall food and nutrition security.
- Promote shared economic growth and job creation.
- Enhance good governance and active citizenry.
- Enhance basic infrastructure for effective service delivery.
- Promote sustainable use of natural resources.
- Improve financial sustainability and resilience.
- Provide accessible and quality health care services.

- Scale up institutional development, transformation and innovation.

### **1.3 Preparation process of the Annual Development Plan – 2020/2021**

The Nyeri County Annual Development Plan (ADP) 2020/2021 was developed in an all inclusive and consultative process where all county departments and units prepared their respective sections in line with the approved CIDP (2018–2022) and then consolidated as one document. The ADP contains the strategic priority development programmes/projects that will be implemented during the financial year 2020/2021.

In this regard, the 2020/2021 ADP has identified county development objectives in all departments and proposed programmes which are designed to meet the county development agenda. It is worth-noting that the priority programmes identified and included in the 2020/2021 ADP are also geared towards the attainment of the County’s Vision of “A wealthy county with happy, healthy and secure people”.

## **CHAPTER TWO**

# **REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP**



## 2.1 Introduction

This chapter provides a summary of what was planned and what was achieved by the departments in implementation of 2018–2019 Annual Development Plan. It also indicates the overall budget in the ADP versus the actual allocation and expenditures as per department.

## 2.2 Analysis of allocated budget versus actual performance in FY 2018/2019

Analysis of the performance by departments and other county units indicates that all departments, apart from Office of the Governor & Deputy Governor, spent over 80 percent of their recurrent budgets. Office of the Governor & Deputy Governor spent the lowest at 77.12 percent as shown in Table 3 below;

**Table 3: Performance of the Recurrent Budget in FY 2018/19**

| Head/Department  | Allocated Budget (Kshs) | Actual Performance (Kshs) | Deviation (Kshs)     | Percentage performance |
|--|-------------------------|---------------------------|----------------------|------------------------|
| Office of the Governor & Deputy Governor                                 | 166,261,242             | 128,221,608               | (38,039,634)         | 77.12                  |
| Office of the County Secretary   | 234,579,318             | 211,235,188               | (23,344,130)         | 90.05                  |
| Finance and Economic Planning  | 557,992,792             | 455,030,173               | (102,962,619)        | 81.55                  |
| Lands, Physical Planning, Housing and Urbanization                       | 52,609,464              | 49,278,108                | (3,331,356)          | 93.67                  |
| Health Services  | 2,809,429,526           | 2,315,092,389             | (494,337,138)        | 82.4                   |
| Gender, Youth and Social Services  | 122,135,646             | 109,792,373               | (12,343,273)         | 89.89                  |
| County Public Service Management   | 184,569,365             | 181,696,926               | (2,872,439)          | 98.44                  |
| Agriculture, Livestock and Fisheries                                     | 372,337,949             | 333,442,415               | (38,895,534)         | 89.55                  |
| Trade, Culture, Tourism & Cooperative Development                        | 63,287,961              | 59,952,911                | (3,335,050)          | 94.73                  |
| Education, Sports, Science and Technology                                | 413,563,471             | 377,186,444               | (36,377,027)         | 91.2                   |
| Water, Sewerage and Sanitation Services, Environment & Natural resources | 139,550,264             | 119,383,193               | (20,167,071)         | 85.55                  |
| County Assembly  | 659,451,249             | 650,067,210               | (9,384,039)          | 98.58                  |
| County Public Service Board  | 41,224,314              | 39,152,181                | (2,072,133)          | 94.97                  |
| Transport, Public Works, Infrastructure and Energy                       | 156,860,439             | 131,520,949               | (25,339,490)         | 83.85                  |
| <b>TOTAL</b>   | <b>5,973,853,000</b>    | <b>5,161,052,068</b>      | <b>(812,800,932)</b> | <b>86.39</b>           |

Analysis of the development outlay indicates that the department of County Public Service Management attained the highest absorption rate of development budget at 99.61 per cent while the Office of the Governor and Deputy Governor did not incur any development expenditure as shown in Table 4 below.

**Table 4: Performance of the Development Budget in FY 2018/19**

| Head/Department  | Allocated Budget (Kshs) | Actual Performance (Kshs) | Deviation (Kshs)     | Percentage performance |
|--|-------------------------|---------------------------|----------------------|------------------------|
| Office of the Governor & Deputy Governor                                 | 40,000,000              |                           | (40,000,000)         | 0                      |
| Office of the County Secretary   | 8,387,292               | 1,737,399                 | (6,649,893)          | 20.71                  |
| Finance and Economic Planning  | 311,193,346             | 271,492,184               | (39,701,162)         | 87.24                  |
| Lands, Physical Planning, Housing and Urbanization                       | 358,752,031             | 78,813,761                | (279,938,270)        | 21.97                  |
| Health Services  | 244,550,200             | 105,754,078               | (138,796,122)        | 43.24                  |
| Gender, Youth and Social Services  | 21,477,939              | 9,821,009                 | (11,656,930)         | 45.73                  |
| County Public Service Management   | 5,000,000               | 4,980,600                 | (19,400)             | 99.61                  |
| Agriculture, Livestock and Fisheries                                     | 216,088,428             | 109,121,366               | (106,967,062)        | 50.5                   |
| Trade, Culture, Tourism & Cooperative Development                        | 119,372,969             | 84,034,562                | (35,338,407)         | 70.4                   |
| Education, Sports, Science and Technology                                | 163,299,351             | 133,849,978               | (29,449,373)         | 81.97                  |
| Water, Sewerage and Sanitation Services, Environment & Natural resources | 320,310,330             | 241,215,984               | (79,094,346)         | 75.31                  |
| County Assembly  | 5,000,000               | 1,718,013                 | (3,281,987)          | 34.36                  |
| County Public Service Board  | 0                       | 0                         | 0                    | 0                      |
| Transport, Public Works, Infrastructure and Energy                       | 1,047,259,185           | 841,807,469               | (205,451,716)        | 80.38                  |
| <b>TOTAL</b>   | <b>2,860,691,071</b>    | <b>1,884,346,404</b>      | <b>(976,344,667)</b> | <b>65.87</b>           |

## 2.3 Department's Achievements in the Previous Financial Year

### 2.3.1 Executive Office of the Governor and Deputy Governor

#### Strategic priority

To ensure smooth, efficient and effective delivery of services to the public

#### Key achievements

- Coordinating county affairs.
- Creating intergovernmental liaison mechanism.
- Ensuring effective and efficient service delivery.
- Enhancing information collection and dissemination.
- Ensuring compliance to the constitutional and legal requirements.
- Effectively responding to unforeseen happening.
- Ensuring seamless county administration.
- Development of policies and implementation.

#### Summary of Department Programmes

| <b>Programme Name:</b> Management of County Affairs  |                        |                            |                 |                  |         |
|--|------------------------|----------------------------|-----------------|------------------|---------|
| <b>Objective:</b> To ensure smooth, efficient and effective delivery of services to the public.                    |                        |                            |                 |                  |         |
| <b>Outcome:</b> Smooth, efficient and effective delivery of services to the public for social economic development |                        |                            |                 |                  |         |
| Sub Programme  | Key Outcomes / outputs | Key performance indicators | Planned Targets | Achieved Targets | Remarks |

|                              |                          |               |    |    |  |
|------------------------------|--------------------------|---------------|----|----|--|
| Management of County Affairs | Public Engagement forums | No. of forums | 24 | 50 |  |
|------------------------------|--------------------------|---------------|----|----|--|

### 2.3.2 Office of the County Secretary

#### Strategic priorities

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government’s priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education units and coordinate the civic education activities.
- Develop public participation policy
- Construction of sub county and ward offices.
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information
- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse
- To facilitate public participation as provided for in the Constitution of Kenya 2010
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship between national and county government.

#### Key achievements

- The Office has been effective in organizing and preparing the business of the Executive Committee, setting up management systems for these meetings and spearheading implementation of recommendations from the Executive meetings

- We have facilitated induction training for new County Executive Committee Members, Chief Officers, Directors, Principal Education Officers and training on Performance Management, Legislative drafting and Leadership.
- Office provides stewardship to the overall County performance and related county-wide governance systems.
- The Office has managed to spearhead the preparation of the various policy documents including the County Fleet Management Policy and Scheme of Service for County Inspectorate Unit
- The Office has also continued to organize several performance review workshops for the County Executives and the Chief Officers which has been helpful in terms of creating sound systems, policies and strategies for better governance and performance of the County
- Finalization of the Integrated Performance Management and Automated Dashboard
- Construction of Ward offices
- Establishment of Alcoholic Drinks Control and Management County Committee and Sub-County Committees
- Held public participation meeting in all Sub-counties
- Sub-county and Ward Administrators performance review meetings

### Summary of Department Programmes

| <b>Programme Name:</b> County Executive Services  |   |   |  |                  |                          |
|---|---|---|--|------------------|--------------------------|
| <b>Objective:</b> To provides stewardship to the overall County performance and related county-wide governance systems. |   |   |  |                  |                          |
| <b>Outcome:</b> Harmonious operations of the Government and an efficient and effective Public Service.                  |   |   |  |                  |                          |
| Sub Programme   | Key Outcomes/ outputs   | Key performance indicators  | Planned Targets                          | Achieved Targets |                          |
| Administration and Personnel services   | Formulated policies and guidelines for coordinated management of county functions | Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CSs circulars and communication briefs; Level of customer satisfaction with the county public service | 4 policies; 3 Key management initiatives | 2 polices        | 3.management initiatives |
| <b>Programme Name:</b> General Administration, policy development and implementation                                    |   |   |  |                  |                          |
| <b>Objective:</b> To coordinate, supervise and manage the provision of responsive and effective services to the public. |   |   |  |                  |                          |
| <b>Outcome:</b> Fully Operational Sub Counties and Wards offices  |   |   |  |                  |                          |
| Administration and planning services  | Fully Operational Sub Counties and Wards offices                                  | No. of Offices  | 6  | 3                |                          |
| <b>Programme Name:</b> County Government Administration and Field services  |   |   |  |                  |                          |
| <b>Objective:</b> To ensure a society free of alcohol, drugs and substance abuse.                                       |   |   |  |                  |                          |
| <b>Outcome:</b> Well managed drug and substance abuse   |   |   |  |                  |                          |
| Alcoholic drinks, drugs and   | Well managed drug and substance abuse   | Percentage of business licenses issued  | 100%                                     | 95%              |                          |

|                      |  |  |  |  |  |
|----------------------|--|--|--|--|--|
| substance management |  |  |  |  |  |
|----------------------|--|--|--|--|--|

### 2.3.3 Finance and Economic Planning

#### Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To link economic planning to budget preparation and implementation

#### Key achievements

- Preparation and submission of the Finance Bill, 2018 and Revenue Administration (Amendment) Bill, 2018.
- Preparation of the Annual Development Plan for the FY 2019/20.
- Preparation and submission of the Budget Implementation Reports:
- Preparation and submission of the County Budget Review and Outlook Paper, 2018.
- Preparation and submission of the County Fiscal Strategy Paper, 2019

#### Summary of Department Programmes

| <b>Programme Name:</b> General Administration Planning and support Services          |  |  |                 |                  |         |
|--|--|--|-----------------|------------------|---------|
| <b>Objective:</b> To ensure efficiency and effectiveness in service delivery         |  |  |                 |                  |         |
| <b>Outcome:</b> Efficiency and effectiveness in delivery of services                 |  |  |                 |                  |         |
| Sub Programme  | Key Outcomes/ outputs                            | Key performance indicators   | Planned Targets | Achieved Targets | Remarks |
| Administration and Personnel services  | Timely implementation of programmes and projects | Percentage of projects and programmes implemented within stipulated time | 60%             | 62%              |         |
| <b>Programme Name:</b> Public Financial Management                                   |  |  |                 |                  |         |
| <b>Objective:</b> To ensure prudence in management of public funds                   |  |  |                 |                  |         |
| <b>Outcome:</b> Prudent management of public resources                               |  |  |                 |                  |         |
| Financial Accounting   | Effective support in delivery of services        | Percentage of projects and programmes implemented                        | 70%             | 80%              |         |
| Procurement Compliance and Reporting   | Compliance with rules and regulations            | Rate of projects and programmes implementation and reports presented     | 60%             | 70%              |         |
| Internal Audit   | Prudent utilization of resources                 | No. of management issues raised  | 8               | 12               |         |
| <b>Programme Name:</b> Economic and Financial Policy Formulation and Management      |  |  |                 |                  |         |
| <b>Objective:</b> To link economic planning to budget preparation and implementation |  |  |                 |                  |         |
| <b>Outcome:</b> Quality reports, planning and policy documents                       |  |  |                 |                  |         |
| Budget Management  | Timely M&E reports                               | Percentage of reports produced on time                                   | 90%             | 98%              |         |

|  |   |   |   |   |  |
|--|---|---|---|---|--|
| Economic Planning and Policy Formulation | Production of planning and policy documents | No. of planning documents and policies produced | 7 | 9 |  |
|--|---|---|---|---|--|

## 2.3.4 Lands, Housing and Physical Planning

### Strategic priorities

- To provide spatial planning strategies for promoting sustainable rural and urban management and development;
- To promote and facilitate the development of decent housing in sustainable environments;
- To provide efficient land and property management for effective county land documentation and land taxation;
- To achieve timely delivery of planning decisions on private sector and community development initiatives.
- Enhance security of land tenure through land surveying and mapping.

### Key achievements

- Preparation of Nyeri integrated strategic urban development plan(ISUDP)
- Initiated the Preparation of county spatial plan
- Establishment of GIS lab
- Preparation of Nyeri municipality valuation roll
- Repair and rehabilitation of county housing estates
- Preparation of physical developments plans for the colonial villages
- Continuous surveying and /resurvey of land for issuance of titles for public amenities, colonial villages and opening up of blocked/encroached roads.
- Dispute resolution on land related matters.
- Initiated the construction of the Nyeri Town Main Transport Termini.

## Summary of Department Programmes

| <b>Programme Name:</b> Land records management                   |                            |                            |                 |                  |         |
|--|----------------------------|----------------------------|-----------------|------------------|---------|
| <b>Objective:</b> To digitize the county Land Records and maps   |                            |                            |                 |                  |         |
| <b>Outcome:</b> Updated data base for Efficient service delivery |                            |                            |                 |                  |         |
| Sub Programme  | Key Outcomes/<br>Outputs   | Key performance indicators | Planned Targets | Achieved Targets | Remarks |
| Administration and Personnel Services                            | Efficient service delivery | Establishment of GIS lab   | 1               | 1                |         |

|   |  |                                      |           |          |                               |
|---|--|--------------------------------------|-----------|----------|-------------------------------|
| <b>ProgrammeName</b> –Preparation of valuation rolls  |  |                                      |           |          |                               |
| <b>Objective</b> ;To provide legal basis for charging property rates  |  |                                      |           |          |                               |
| <b>Outcome</b> ; Enhanced revenue and up to date cadastral data   |  |                                      |           |          |                               |
| Administration and Personnel Services   | Efficient service delivery                     | No of valuation rolls prepared       | 1         | 0        | Valuation roll 50% done       |
| <b>Programme Name</b> :Housing Development and Human Settlement   |  |                                      |           |          |                               |
| <b>Objective</b> :To provide access to decent, adequate and affordable housing.   |  |                                      |           |          |                               |
| <b>Outcome</b> :Improved access to housing.   |  |                                      |           |          |                               |
| County Government Residential Houses  | Improved welfare for County Government tenants | Number of houses developed/renovated | 100 Units | 12 Units |                               |
| <b>Programme Name</b> :Land Policy and Planning   |  |                                      |           |          |                               |
| <b>Objective</b> :To promote orderly development through regulation of land use and facilitate formalization of settlements and security of land tenure |  |                                      |           |          |                               |
| <b>Outcome</b> :Orderly land use and sustainable developments   |  |                                      |           |          |                               |
| Land Policy Formulation, Planning and implementation  | Orderly developments and land use.             | Number of spatial plans developed    | 30        | 7        | Second plan under preparation |

### 2.3.5 Health Services

#### Strategic priorities

- To Strengthen administrative, general logistical and other support for efficient service delivery
- Strengthen health services towards piloting of Universal Health Coverage (UHC)
- Reduce incidence of preventable illnesses and mortality in Nyeri County
- Provide equitable clinical services emergency and referrals.

#### Key achievements

- Installation of fully automated clinical chemistry analyzer for Karatina, Mukurwe–ini and Mt. Kenya hospitals.
- Installation and commissioning of dental units complete with oil free compressor and accessories for Karatina and Mt. Kenya Hospital
- Installation and commissioning of dental units for Nyeri County Referral Hospital
- Provision of three–seater modern waiting bay seats for Nyeri County Referral Hospital
- Installation and Commissioning of Mortuary Refrigerated Cabinet for a capacity of Six Bodies for Karatina Sub–County Hospital
- Installation of Coagulation Analyzers for Nyeri County Referral Hospital, Karatina, Mukurwe–ini, Othaya and Mt. Kenya Sub–County Hospitals
- Installation of Biochemistry Analyzers for Six Rural Health Facilities

- Installation of 3 Parts Hematology Analyzers for Five Rural Health Facilities
- Installation, of a 400 KVA Generator for Nyeri County Referral Hospital
- Phase two Renovations and refurbishments of Nyeri County Referral Hospital (OPD, laboratory, sgbv unit, consultation clinic, pharmacy, palliative care and maintenance unit, walkways, casualty road and gates)
- Completion of stalled projects at Zaina, Karogoto Dispensaries
- Constructed a modern OPD abolition at Karatina Hospital
- Cabro Road works at the entrance and main car park at Mukurweini Hospital
- Purchased a supervision vehicle for the County Health Headquarters through World bank THS-UCP
- Automated Suction machines for all the level 4 and 5 hospitals (Nyeri County Referral Hospital, Karatina, Mukurwe-ini, Othaya and Mt. Kenya Sub-County Hospitals)
- Resuscitaire for Mukurweini Sub County Hospital for new borns
- Supply of Centrifuges for Rural Health

### Summary of Department Programmes

| <b>Programme 1: Health systems Planning and Support services</b>  |  |  |                        |                        |  |
|---|--|--|------------------------|------------------------|--|
| <b>Objective: To Strengthen health systems, general logistical and other support for efficient service delivery</b> |  |  |                        |                        |  |
| <b>Outcome: Efficient and effective health system</b>   |  |  |                        |                        |  |
| <b>Sub-Programme</b>  | <b>Outcome</b>                                     | <b>Key Performance indicators</b>  | <b>Planned Targets</b> | <b>Achieved Target</b> | <b>Remarks</b>                           |
| Health administration, Planning and general support services  | Efficient and effective health care system         | Preparation of annual Workplan and program based budet   | 2                      | 2                      |  |
|   |  | % of health facilities with functional health committee/ hospital boards                         | 100%                   | 90%                    | Hospitals have not had Boards since 2013 |
|   |  | Preparation of Annual Performance Review document and feed back meeting to the planning entities | 1                      | 1                      |  |
| Human resource Development  |  | No of Health care workers appraised annually   | 1764                   | 1710                   |  |
| Quality assurance, monitoring and evaluation  |  | % of Health facilities visited for DQAs  | 35                     | 30                     |  |
| <b>Programme 2: Preventive and Promotive Health Services</b>  |  |  |                        |                        |  |
| <b>Objective: Reduce incidence of preventable illnesses and mortality in Nyeri County</b>                           |  |  |                        |                        |  |
| <b>Outcome: Healthy population with increased life span</b>   |  |  |                        |                        |  |
| Communicable Disease Prevention and Control   | Reduced prevalence of Vaccine-Preventable diseases | Under 5Yrs fully Immunization  | 85%                    | 77%                    |  |



|   | Increase TB Treatment success rate       | % of TB patients completing treatment regime   | 80%             | 73%             |         |
|---|--|--|-----------------|-----------------|---------|
|   |  | Increase number of WRA screened for cervical cancer                                  | 15,000          | 11,764          |         |
|   |  | % of newly tested HIV patients put on treatment                                      | 95%             | 90%             |         |
|   |  | % of HIV infected persons on ART with viral load suppression                         | 92%             | 90%             |         |
|   |  | % increase of school going children dewormed   | 92%             | 90%             |         |
|   |  | Number condoms distributed   | 500,000         | 400,000         |         |
| Non-communicable disease Control and Prevention   | Early detection and treatment of NCDs    | No. of people screened for hypertension at the community/Outreaches                  |                 |                 |         |
|   |  | No. of people screened for diabetes at the community / Outreaches                    |                 |                 |         |
| Reproductive Health and Family planning Services  | Reduced maternal mortality               | % of skilled deliveries conducted in our health facilities                           | 58%             | 57%             |         |
|   |  | % of pregnant women attending 4 ANC visit  |                 |                 |         |
| Community Health; Outreach Services; Enviromental health & sanitation services                                  |  | Number of functional community units and making monthly reports to the CHEWs         | 251             | 251             |         |
|   | Improved community health outcomes       | Number of food premises inspected and certified safe                                 | 90%             | 88%             |         |
|   |  | % of community units holding monthly dialogue days                                   | 100%            | 90%             |         |
| <b>Programme 3: Curative and Rehabilitative Health Services</b>   |  |  |                 |                 |         |
| <b>Objective: Provide equitable and accessible clinical services emergency and referrals.</b>                   |  |  |                 |                 |         |
| <b>Outcome: Effective and efficient curative and rehabilitative health care services to the county citizens</b> |  |  |                 |                 |         |
| Sub-Programme   | Outcome                                  | Key Performance indicators   | Planned Targets | Achieved Target | Remarks |
| Curative and Rehabilitative services  | Improved response to medical emergencies | % of fully functional ambulances   | 70%             | 80%             |         |
|   |  | % of hospitals with functional emergency response teams                              | 60%             | 80%             |         |
|   |  | Number of health workers trained on quality improvement and patient safety program   | 30              | 0               |         |
|   |  | Number of hospitals with functional quality improvement and patient safety program   | 5               | 1               |         |
|   | Medicines and supplies for Hospitals     | Procure medicines and technologies worth 322 million in FY 2019-2020                 | 222,000,000     | 300,000,000.00  |         |
| Primary Health Services   | Increased access to clinical services    | % of Rural health care facility reporting stock outs of essential drugs and supplies | 2%              | 8%              |         |

|  |                                      |   |      |      |  |
|--|--------------------------------------|---|------|------|--|
|  |                                      | Number of Health centers with functional quality improvement and patient safety program | 15   | 0    |  |
|  | Medicines and supplies for Hospitals | Procure medicines and technologies worth 322 million in FY 2019–2020                    | 100M | 100M |  |

### 2.3.5 Gender, Youth and Social Services

#### Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To prevent loss of life and property through prompt response to disasters.
- To assist the vulnerable members of society to access health care.
- To build the capacity of the Special groups i.e. Youth, Women and Persons with Disabilities.

#### Key achievements

- Implementation of the BIMA–AFYA Programme
- Supported the International Day for People with Disabilities celebrations.
- Supported a training for women, youth and Persons with Disabilities on AGPO
- Care and protection of the orphaned and vulnerable children in Karatina Children’s Home
- Procured sanitary towels to support menstrual hygiene for vulnerable girls and women in the County
- Drafted policies for Youth, Gender and Disaster management
- Partnered with National Youth Service for youth empowerment through paramilitary training
- Partnered with Kenya Industrial Research Development Institute for leather tannery training of trainers programme for an upcoming youth empowerment programme
- Acquired two 5 fire engines to support disaster management in the county
- Partnered with NACADA for construction of Ihururu rehabilitation and treatment centre
- Decentralization of fire management services in the county through establishment of Othaya, Mukurwe–ini and Kiawara fire stations
- Rehabilitation of whispers park
- Partnered with Almasi for a youth empowerment programme called Kuza kazi

- Supported vulnerable person in the county during the Governor’s Christmas tree event
- Provision of food and non–food items to support vulnerable persons in the County
- Disaster management in the county

### Summary of Department Programmes

| <b>Programme 1: General Administration and Policy Development and Implementation</b>   |   |   |                        |                        |                |
|--|---|---|------------------------|------------------------|----------------|
| <b>Objective: To ensure effective departmental administration through policy development and implementation, prompt response to disasters and care for the vulnerable.</b> |   |   |                        |                        |                |
| <b>Outcome: Efficient and effective service delivery</b>   |   |   |                        |                        |                |
| <b>Sub-Programme</b>   | <b>Outcome</b>  | <b>Key Performance Indicators</b>   | <b>Planned Targets</b> | <b>Achieved Target</b> | <b>Remarks</b> |
| Administration and personnel services  | Efficient and effective department; Reduced health burden: Prompt disaster response | Number of reports ; Number of persons benefiting with BIMA AFYA program; Percentage number of cases handles in time | 100%                   | 75%                    |                |

### 2.3.6 County Public Service Management

#### Strategic priorities

- Identification and filling of human resource gaps.
- Operationalizing the County Performance Management System.
- Provision of timely and efficient services to county citizens
- To ensure safety of county assets and easy retrieval of information

#### Key achievements

- Development of County Staffing Plan
- Updating of personal files on academic and professional qualification was done.
- Issuance of identification cards to County staff.
- Recruitment of interns.
- Digitization of Human Resource Records
- Induction of recruited staff
- Capacity building of staff through trainings
- Strengthening of the IPPD office security.

### Summary of Department Programmes

| <b>Programme Name:</b> General Administration, policy development and implementation                                    |  |                            |                 |                  |         |
|---|--|----------------------------|-----------------|------------------|---------|
| <b>Objective:</b> To coordinate, supervise and manage the provision of responsive and effective services to the public. |  |                            |                 |                  |         |
| <b>Outcome:</b> Fully Operational County Performance Management System  |  |                            |                 |                  |         |
| Sub Programme   | Key Outcomes/ outputs                                  | Key performance indicators | Planned Targets | Achieved Targets | Remarks |
| Administration and planning services  | Fully Operational County Performance Management System | No. of systems             | 1               | 1                |         |

## 2.3.7 Agriculture, Livestock and Fisheries Development

### Strategic priorities

- To diversify agricultural production for increased income and enhanced food security through the greening program, enhancement of extension services by staff motivation through promotions and provision of transport facilities in all the sub counties
- To improve soil health for improved agricultural production and productivity
- To mitigate against post harvest losses through provision of milk coolers, storage facilities for horticultural produce, improvement of other cold supply facilities especially in fish value chain.
- To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond by making Wambugu ATC a centre of excellence
- To offer mechanization services to the Agricultural Sector through upgrading Naromoru AMS
- To increase livestock production for increased income through capacity building of both staff and farmers.
- To improve on food and nutrition security by provision of certified seed and establishment of demonstration plots for training purposes
- To manage and control pests and diseases in animals and crops to safeguard human and animal health through disease surveillance, vaccinations and pest control
- To raise the income from aquaculture through increased fish production and value addition.

### Key achievements

- The department has been able to diversify agricultural production through provision of about 83,033 fruit tree seedlings (Avocado, macadamia and

mangoes) in all the sub counties as per agro ecological zones. This will result into enhanced food security and improved household income

- For the improvement of soil health, the department procured 3 soil scanners to be used for soil analysis in all the eight sub counties.
- The department distributed 2 milk coolers to mitigate against milk losses and thus improve on food security and increased household income. Further the department procured, AI equipments and liquid nitrogen containers to strengthen AI service delivery in all the subcounties.
- The department issued 40 tonnes of certified potato seeds and 9 tonnes of bean seeds for distribution to farmers to mitigate against food insecurity.
- To enhance effectiveness of extension staff in service delivery capacity building was done on livestock feed formulation, fish feed formulation, topworking of coffee, fall army worm management, plant clinic doctors, customer care and public relations amongst many others.
- To enhance mechanization services in the County, the department procured mower and rake, and two disk ploughs. This has resulted to broadening of the revenue base for the department and thus the county. In addition, to secure The AMS Naromoru, some 500 metres of fencing of the station was done and is to be continued on availability of funds to completely secure the station.
- To promote value addition, the department has initiated the development of a cottage industry at Wambugu ATC
- To enhance food and nutrition security, the department restocked 214 fish ponds and 7 public dams, procured 862 bags of fish feed. In addition, to diversify on fish production technologies the department installed 35 cages in public dams which were also stocked

## Summary of Department Programmes

| <b>Programme Name:</b> Agricultural Management  |                                      |                            |                 |                  |  |
|---|--------------------------------------|----------------------------|-----------------|------------------|--|
| <b>Objective:</b> To create enabling environment for improved and efficient service delivery    |                                      |                            |                 |                  |  |
| <b>Outcome:</b> Improved food and nutrition security  |                                      |                            |                 |                  |  |
| Sub Programme   | Key Outcomes/ outputs                | Key performance indicators | Planned Targets | Achieved Targets | Remarks  |
| SP 1 County Agriculture, Livestock and Fisheries extension Program (CALFEP)                     | Improved food and nutrition security | % extension coverage       | 65%             | 65%              | There are challenges to do with lack of enough staff |
| SP 2 Crop development   |                                      |                            |                 |                  |  |
| <b>Objective:</b> To diversify crop production for increased income and enhanced food security. |                                      |                            |                 |                  |  |

|  |  |  |                              |                               |                                 |
|--|--|--|------------------------------|-------------------------------|---------------------------------|
| SP 2.1 Enhancement of Crop development   | Improved crop productivity   | % increase in production per unit area                           | 20%                          | 15%                           | This was due deficient rainfall |
| <b>Programme Name:</b> Wambugu ATC   |  |  |                              |                               |                                 |
| <b>Objective:</b> To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond. |  |  |                              |                               |                                 |
| <b>Outcome:</b> Enhanced agriculture development   |  |  |                              |                               |                                 |
| SP 3 Farm Development and Training   | Construction of Hostels  | Percentage completion  | 100%                         | 100%                          |                                 |
|  | Technical training for farmers   | No. of trainings conducted                                       | 550                          | 656                           |                                 |
| <b>Programme Name:</b> Agriculture Mechanization Services Naromoru   |  |  |                              |                               |                                 |
| <b>Objective:</b> To offer mechanization services to the Agricultural Sector.  |  |  |                              |                               |                                 |
| <b>Outcome:</b> Enhanced use of modern agricultural machinery  |  |  |                              |                               |                                 |
| SP 4.1 Development of Agricultural land, water harvesting and conservation for crop and livestock production                                       | Increased revenue collection   | Amount of revenue collected                                      | 1,500,000                    | 2,080,000                     |                                 |
| <b>Programme Name:</b> Livestock Production management   |  |  |                              |                               |                                 |
| <b>Objective:</b> To increase livestock production for increased income.   |  |  |                              |                               |                                 |
| <b>Outcome:</b> Increased income levels  |  |  |                              |                               |                                 |
| Provision of extension Services to Livestock farmers   | Improved staff and farmer capacity   | No. of trainings conducted                                       | 18                           | 26                            |                                 |
| <b>Programme Name:</b> Veterinary Services   |  |  |                              |                               |                                 |
| <b>Objective:</b> To manage and control pests and diseases in animals to safeguard human and animal health.  |  |  |                              |                               |                                 |
| <b>Outcome:</b> Disease free livestock and human   |  |  |                              |                               |                                 |
| Breeding, Disease Surveillance and Control   | Procurement of semen and A.I. Equipment.   | Number of AI Kits procured                                       | 4                            | 4                             |                                 |
|  | Procurement of vaccines and vaccination of animals for disease and vector control. | Number of animals vaccinated                                     | 90,000 cattle and 5,000 dogs | 100,000 Cattle and 4,784 dogs |                                 |
| <b>Programme Name:</b> Fisheries development and Management  |  |  |                              |                               |                                 |
| <b>Objective:</b> To raise the income from aquaculture by 20% through increased fish production and value addition.                                |  |  |                              |                               |                                 |
| <b>Outcome:</b> Improved standards of living   |  |  |                              |                               |                                 |
| Provision of extension Services to Fish farmers  | Restocking of fish ponds   | Number of Fish Ponds rehabilitated and restocked                 | 120 ponds                    | 216 ponds                     |                                 |
|  | Purchase and distribution of fish feeds for farmers                                | Number of bags of fish feeds procured and distributed to farmers | 800 bags.                    | 862 bags of fish feeds        |                                 |

## 2.3.8 Trade, Tourism, Culture and Cooperative Development

### Strategic priorities

- To develop markets for economic growth

- To promote fair trading environment and consumer protection
- To enhance Investment promotion
- To enhance regional economic integration
- To enhance industrial and enterprise development
- To promote value addition and manufacturing
- To promote and develop tourism for increased economic growth.
- To promote cultural heritage
- To strengthen and grow the cooperative movement

## Key achievements

### Trade

- Market Developments (Upgrading of markets), In financial year 2018/2019 the following markets were developed;

| Market Name   | Sub county/Wards               | Description of Activities   | Remarks       |
|---|--------------------------------|---|---------------|
| Nyaribo market.   | Nyeritown–kiganjo mathari      | Construction of an ablution block, septic tank and fencing                                      | 100% Complete |
| Kamakwa market  | NyeriTown/Rware Ward           | Construction of Roof and floor(laying of cabrols)   | 100% Complete |
| Endarasha market  | Endarasha/mwiyogo              | Construction of ablution block and murraming.   | 20% complete  |
| Ruguru Market   | Mathira/Ruguru                 | Renovations i.e. electricity connections, repairing floor and supply of water tank at kiamariga | 100% complete |
| Gatitu market   | Gatitu/muruguru                | Construction of stalls  | 100% complete |
| Gachatha market   | Tetu/wamagana                  | Construction of stalls  | 100% complete |
| Kiahungu market   | Mukurweini/Mukurwe–ini central | Construction of roof/sheds.   | 100%          |
| Kerichu market  | Kiganjo/mathari                | Construction of roof/sheds and floor  | 98% Complete  |
| Ruthagati Market  | Mathira/Kirimukuyu             | Construction of stalls, Sheds and chambers.   | 70% Complete  |
| Gakindu market  | Mukurwe–ini/Mukurwe–ini West   | Renovations/repair and other improvement.   | 99% Complete  |
| Karatina market hub                                       | Mathira/Karatina town          | Construction of ablution block, fencing of power switch board.                                  | 100% Complete |
| Giagatika Market  | kirimukuyu                     | Construction of stalls  | 100% Complete |
| Kamukunji market  | Nyeri town/Rware               | Construction of perimeter wall  | 70% Complete  |
| Kinunga market  | Kiganjo/mathari                | Construction of stalls  | 70 % Complete |
| Karatina market   | Karatina town                  | Stalls allocation markings/labelling  | 100% Complete |
| Narumoru/Mudavadi market                                  | Narumoru/rware                 | Electrical work and Mudavadi extension  | 100% Complete |
| Endarasha,Kamakwa,Gatitu,Gachatha,,kerichu and Kamukunji. | County wide                    | Environmental impact assessment.  | 100% Complete |

### • Market Management

The Department allocated trading spaces in the following Markets in the Financial year 2018–2019

1. Karatina Wholesale Hub. This is a largely fresh produce market which holds 1,427 fresh produce traders and 299 Stalls and about 600 walk in traders who are farmers.
2. Nyeri Open Air market. After completion the Department succeeded in relocating 687 traders back to the market.
3. Mudavadi Market– The Department relocated 68 traders back to the market after its completion in the financial year 2018–2019.
4. Karogoto Market. This was newly constructed market stalls which the department succeeded in allocating 25 traders.
5. Gachatha Market. This was newly constructed market stalls which the department succeeded in allocating 30 traders.

• **Fair Trade practice /consumer protection**

✓Stamping and verification of traders weighing and measuring equipment

| TYPE OF EQUIPMENT               | TARGET     | NUMBER VERIFIED AND STAMPED |
|---------------------------------|------------|-----------------------------|
| Weights                         | 7,200      | 10,289                      |
| Measures of Length and Capacity | 10         | 14                          |
| Weighing Scales                 | 2,300      | 3,340                       |
| Fuel Dispensing Flow Meters     | 300        | 346                         |
| No. of covs issued              | 2000       | 2,350                       |
| Total Revenue Collected         | 1,650 ,000 | 2,636,800                   |

- ✓ The stamping and verification was done in the entire county in all trading centers as per the work plans
- ✓ Sensitization and awareness creation on consumer protection and fair trade practices was done.
- ✓ Enforcement and Prosecution

In this year 6 individuals were prosecuted and charged in court while 21 were issued with warning and cautionary notes for being involved in trading malpractices. Others were advised on proper packaging of goods, handling and usage of weighing and measuring equipment.

• **Tourism and Culture**

To Promote Tourism and Cultural Festival as a vision 2030 niche product initiative the following activities were carried out;



- ✓ Conducted a stakeholder's mobilization meeting; also creating awareness about the opportunities in the county.
- ✓ Profile for all stakeholders and solicited for sponsorship from various organizations; this was to make the event a success as more funds and promotional materials were required.
- ✓ Conducted engagement and consultative meeting with the stakeholders to discuss the entire scope, create public awareness and enlist support through sponsorship.
- ✓ Marketing strategies for creating publicity included electronic-TV and radio, advertising through billboards, banners, teardrops, posters and fireworks displays during the official grand opening ceremony by H.E the Deputy Governor as well as distribution of promotional materials during the event such as branded gift bags, cups, caps, t-shirts, wrist bands.
- ✓ Sub- County Competitions-The Directorate conducted vetting of all Cultural Groups in the 8 sub counties and certificates awarded to winning teams.
- ✓ County Cultural Competitions - The best team from each sub-county further competed during the event and the best three were awarded trophies.
- ✓ Data collection, compilation and report writing during the event.
- ✓ Exhibitors who participated in the festival were over 100 were awarded participation certificates.
- ✓ Held Opening Gala dinner for the festival
- ✓ County wide auditions for miss tourism and
- ✓ Miss Tourism Nyeri County 2019
- ✓ Construction of fence at Kahiga-ini was complete in the financial year 2018-2019 to protect and preserve that historical site.
- ✓ Procurement of Cultural Center Equipment's in readiness to operationalization of the that above center done.
- ✓ Launching of Nyeri county portfolio book and the documentary
- The department supported the following programs
  - a. Dedan Kimathi Commemoration ceremony  
The Dedan Kimathi Commemoration is an annual event that takes place at Kahigaini and later at Dedan Kimathi Kamukunji Grounds. The Department sponsored with tents and chairs, refreshments and facilitation of Mau Mau members.
  - b. Kenya scout Association.

The Department sponsored the Kenya Scouts Association with tents and chairs, Public Address System and refreshments.

This is an annual event that brings together world scouts and girl guides to Nyeri to celebrate the founder of the scout movement, Baden Powell where H.E The Governor was installed the County Scouts Patron.

c. Nyeri Youth Talent

The Directorate of Tourism and Culture conducted a talent show in Nyeri to embrace and nurture the talents of street children. The Directorate sponsored the event with tents, chairs and lunch.

d. Mau Mau elders Support Facilitation of the elders to attend National Day celebrations.

e. Offering technical Advisory to Community Based Tourism Organizations (CBTOs) where one cultural village has been developed and promoted.

f. Data Collection and compilation on of tourist visiting Blessed sister Irene Nyaatha, Italian War Memorial Site and Borden Powell historical garden.

• **Cooperative Development**

- Handled Customer complaint to attain customer satisfaction. The department has been able to handle over 50 complaints.
- Strengthening the policy, legal and institutional framework for the growth of cooperatives in the county.
- Capacity building in the cooperative to enhance good governance in the cooperative movement. The Department held training of Cooperative leaders in governance and Financial skills with collaboration with Dedan Kimathi University. 800 cooperative leaders were trained.
- the Audit section audited fifty-five (55) cooperative societies and collected Kenya shilling one Million Six Hundred sixteen thousand six Hundred (Ksh. 1,827,400) against the target of Ksh. 1,450,000 for the same financial year, Revenue is mainly derived from Cooperative Audit fees charged.
- Held International Cooperative Day where over 30 companies and cooperative societies exhibited. The Department was also able to secure sponsorship from Nairobi Securities Exchange. The NSE pledged to work with Cooperative societies to improve their financial leveraging and Investment Diversification.
- The Department held training of trainers for all cooperative officers at KARLO to promote service Delivery in the cooperative sector.

• **Administrative Achievement**

- ✓ Purchase of Departmental Vehicle
- ✓ Recruitment of Departmental staff to fill the staffing gaps
- ✓ Staff skills development on the following areas:
  - Senior Management Course – 3 Officers
  - Kenya National Secretaries Association seminar – Two officers
  - Supervisory skills– 3 officers
  - Programme Based Budgeting– 2 Officers
- ✓ Staff promotions in Trade Development – Two Officers

### Summary of Department Programmes

| <b>Programme Name:</b> General administration, policy Development and implementation  |   |  |  |   |         |
|---|---|--|--|---|---------|
| <b>Objective:</b> To ensure timely efficient and effective delivery of public services and access to information relating to Trade Tourism and Co-operative Development |   |  |  |   |         |
| <b>Outcome:</b> Improved working condition  |   |  |  |   |         |
| Sub Programme   | Key Outcomes/ outputs   | Key performance indicators                   | Planned Targets  | Achieved Targets  | Remarks |
| Administrative support services   | Purchase of Weights and Measures Mobile verification unit   | No of verification unit                      | 1 Unit   | 1 Unit procured   |         |
|   | Purchase of culture center Furnishers and Equipment   | No of Furnishers and Equipment procured      | 500 conference seat<br>Public address system                                   | 500 Conference seats procures<br>A complete Public address system procured      |         |
|   | Office Repair   | No of Offices repaired                       | 1 office   | 1 office  |         |
| <b>Programme Name: Tourism Development</b>  |   |  |  |   |         |
| <b>Objective:</b> To promote and develop tourism for increased economic growth  |   |  |  |   |         |
| <b>Outcome:</b> increased economic growth   |   |  |  |   |         |
| Sub Programme   | Key Outcomes/ outputs   | Key performance indicators                   | Planned Targets  | Achieved Targets  | Remarks |
| Promotion of Tourism  | Development of County Tourism Documentary, Photos and videos of tourist attraction and Heritage sites | Documentary Attractions and Heritage Booklet | Complete Documentary Printed Booklet on Tourist Attractions and Heritage Sites | Documentary completed<br>Tourist attraction and heritage sites Booklet printed. |         |
|   | 4th Cultural Tourism Festival   | No of participants                           | 100, participants  | 150 participant   |         |
| Tourism development   | Fencing Dedan Kimathi historical Kahiga-ini Site  | Fence constructed                            | Complete fence   | Fence 100% Completed  |         |
| <b>Programme Name: Cooperative Development</b>  |   |  |  |   |         |
| <b>Objective:</b> - To strengthen and grow the cooperative movement   |   |  |  |   |         |
| <b>Outcome:</b> effective cooperative movement  |   |  |  |   |         |

|   |   |                             |      |      |  |
|---|---|-----------------------------|------|------|--|
| Cooperative development and management  | Capacity building of co-operatives  | No of Co-operatives Trained | 20   | 55   |  |
| <b>Programme Name: Trade Development</b>  |   |                             |      |      |  |
| <b>Objective:</b> · To develop markets for economic growth and fair trade environment |   |                             |      |      |  |
| <b>Outcome:</b> conducive environment for doing business                              |   |                             |      |      |  |
| Market Infrastructure Development   | Markets rehabilitation: Kamakwa, Endarasha, Gakindu, Nyaribo, Kiamariga, Kiahungu, Gatitu, Gachatha, Kinunga, Kerichu, Ruthagati, Karatina Market hub, Giagatika, Kamukunji, Narumoru, Mudavadi Extention | No of Markets rehabilitated | 10   | 16   |  |
| <b>Programme Name: Enterprise Development and Investments</b>                         |   |                             |      |      |  |
| <b>Objective:</b> · To enhance industrial and enterprise development                  |   |                             |      |      |  |
| <b>Outcome:</b> increased investment and economic growth                              |   |                             |      |      |  |
| Promotion of Investments  | Mapping of investment opportunities and Printing investment booklet   | No of Investment Printed    | 1000 | 1250 |  |

### 2.3.9 Education, Sports, Science and Technology

#### Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To provide quality ECDE through provision of conducive learning and care environment
- To equip Youth Polytechnic trainees with market driven skills and attitudes
- To use ICT network and systems to enhance efficiency in internal operations and service delivery
- To assist financially needy students to pursue their studies

#### Key achievements

- 14,117 students benefited in Elimu Fund Bursaries
- Stadiums rehabilitation
- Construction and rehabilitation of Infrastructural Projects
- Capacity building workshops of newly appointed BOG Mmembers during Inauguration
- Capacity Building of 8No. Princiapl Education Officers
- Capacity Building of 800No. Caregivers in CBC Curriculum and preparation of Professional Document
- Provision of teaching and learning materials to ECDE Centres

- Disbursed grants to the VTCs to fund tuition and 2,209 students have benefited.
- Draft policies for YPs, ICT, Research and Development,
- Draft Education and Training Bill
- Maintained Partnership with Techno-serve through automation in VTCS and CAP-YEI in training youth in entrepreneurship, life skill, mentorship, work preparedness and job placement
- Capacity Building for ICT Officers
- Expansion and Upgrade of Server room
- Interconnectivity between County Departmental HQs through Fibre.

### Summary of Department Programmes

| <b>Programme Name:</b> General Administration and policy development and implementation                            |  |                                   |                 |                  |         |
|--|--|-----------------------------------|-----------------|------------------|---------|
| <b>Objective:</b> To ensure effective departmental administration, policy development and implementation           |  |                                   |                 |                  |         |
| <b>Outcome:</b> Promote effective result based management and administration of the department                     |  |                                   |                 |                  |         |
| Sub Programme  | Key Outcomes/ outputs  | Key performance indicators        | Planned Targets | Achieved Targets | Remarks |
| Administrative Support Services  | Effective and efficient service delivery.                    | Reports                           | 4               | 4                |         |
| County Bursary fund  | To assist financially needy students to pursue their studies | No. of students                   | 18,000          | 14,117           |         |
| <b>Programme Name:</b> ECDE Management   |  |                                   |                 |                  |         |
| <b>Objective:</b> To provide quality ECDE through provision of conducive learning and care environment             |  |                                   |                 |                  |         |
| <b>Outcome:</b> Increased enrolment and conducive learning environment   |  |                                   |                 |                  |         |
| ECDE Management  | Increased enrolment  | No. of centers supported          | 435             | 434              |         |
| <b>Programme Name:</b> Youth Training and Development  |  |                                   |                 |                  |         |
| <b>Objective:</b> To equip Youth Polytechnic trainees with market driven skills and attitudes                      |  |                                   |                 |                  |         |
| <b>Outcome:</b> Increased enrolment and conducive learning environment   |  |                                   |                 |                  |         |
| Youth Training and Development   | Increased enrolment  | No. of polytechnics supported     | 18              | 9                |         |
| <b>Programme Name:</b> ICT Infrastructure development  |  |                                   |                 |                  |         |
| <b>Objective:</b> To use ICT network and systems to enhance efficiency in internal operations and service delivery |  |                                   |                 |                  |         |
| <b>Outcome:</b> Enhanced use of ICT systems  |  |                                   |                 |                  |         |
| ICT Infrastructure development   | Expanded ICT Infrastructure                                  | No. of offices interlinked        | 13              | 10               |         |
| <b>Programme Name:</b> Recreational and sporting services  |  |                                   |                 |                  |         |
| <b>Objective:</b> To harness sports talent and improve sports infrastructure                                       |  |                                   |                 |                  |         |
| <b>Outcome:</b> Increased competitiveness in sports and recreational activities                                    |  |                                   |                 |                  |         |
| Recreational and sporting services   | Improve stadia infrastructure                                | Percentage economic growth by 10% | 10              | 8                |         |

## 2.3.10 Water, Sewerage & Sanitation Services, Environment and Natural Resources

### Strategic priorities

- Extension of water management services
- Enhance environmental conservation and management
- Provide efficient and effective sanitation services

### Key achievements

- Procurement and laying of Pipes and Fittings.
- Construction of water treatment works
- Drilling and equipping of boreholes
- Construction of storage tanks.
- Procurement and distribution of trees seedlings.
- Collaboration and partnership with other stakeholders on key development issues
- Purchase of specialized equipment for solid waste management and other works
- Construction of refuse chambers for solid waste management

### Summary of Department Programmes

| <b>Programme Name:</b> General administration and Policy Development and implementation                  |  |   |                 |                  |         |
|--|--|---|-----------------|------------------|---------|
| <b>Objective:</b> To ensure effective departmental administration, policy development and implementation |  |   |                 |                  |         |
| <b>Outcome:</b> Enhanced performance and service delivery  |  |   |                 |                  |         |
| Sub Programme  | Key Outcomes/ outputs                                    | Key performance indicators                            | Planned Targets | Achieved Targets | Remarks |
| Administrative Support Services  | Enhanced performance and service delivery                | Performance contract signed                           | 1               | 1                |         |
| <b>Programme Name:</b> Water Resources Management  |  |   |                 |                  |         |
| <b>Objective:</b> To extend water management services  |  |   |                 |                  |         |
| <b>Outcome:</b> Improved standards of living   |  |   |                 |                  |         |
| Irrigation and Drainage Infrastructure   | To increase agricultural productivity through irrigation | Storage Tanks, pipelines, Intakes and Treatment works | 9,825HH         | 6,408HH          |         |
| <b>Programme Name:</b> Environment and Natural resources management and protection                       |  |   |                 |                  |         |
| <b>Objective:</b> To enhance county Greening and protection of water catchment areas                     |  |   |                 |                  |         |
| <b>Outcome:</b> Enhanced Environmental Conservation  |  |   |                 |                  |         |
| Environment and Natural resources management and protection  | Enhanced tree cover and conserved Riparian areas.        | Hectares trees planted                                | 300,000 trees   | 15,400 trees     |         |
| <b>Programme Name:</b> Solid Waste Management  |  |   |                 |                  |         |
| <b>Objective:</b> Provide efficient and effective sanitation services                                    |  |   |                 |                  |         |
| <b>Outcome:</b> Enhanced Environmental Conservation  |  |   |                 |                  |         |

|                        |                                     |                         |   |   |  |
|------------------------|-------------------------------------|-------------------------|---|---|--|
| Solid Waste Management | Enhanced Environmental Conservation | No. of machinery bought | 1 | 1 |  |
|------------------------|-------------------------------------|-------------------------|---|---|--|

### 2.3.11 Transport, Public Works Infrastructure and Energy

#### Strategic priorities

- To ensure that public buildings in the county are properly designed, constructed and maintained.
- To ensure accessibility and effective communication.
- To ensure accessibility within neighborhoods (wards, villages).
- To facilitate efficient, running, coordination in service delivery
- To Increase access to electricity services at the household, institution and public areas.

#### Key achievements

- Construction and civil works.
- Road construction and improvement.
- Maintenance of high mast flood lighting
- Maintenance of street lighting within Nyeri town and environments.
- New Street lights installed in streets and trading centres in the county.
- Connectivity of transformers to various wards
- Upgrading of power system to three phase System.

#### Summary of Department Programmes

| <b>Programme Name:</b> General Administration Planning and Support Services                              |   |                             |                 |                  |         |
|--|---|-----------------------------|-----------------|------------------|---------|
| <b>Objective:</b> To ensure effective departmental administration, policy development and implementation |   |                             |                 |                  |         |
| <b>Outcome:</b> Enhanced performance and service delivery  |   |                             |                 |                  |         |
| Sub Programme  | Key Outcomes/ outputs                     | Key performance indicators  | Planned Targets | Achieved Targets | Remarks |
| Administration and Personnel Services  | Enhanced performance and service delivery | Performance contract signed | 1               | 1                |         |
| <b>Programme Name:</b> County access and Feeder Roads Improvement  |   |                             |                 |                  |         |
| <b>Objective:</b> To ensure accessibility within neighborhoods   |   |                             |                 |                  |         |
| <b>Outcome:</b> Enhance connectivity across the county   |   |                             |                 |                  |         |
| Transport Management and safety  | Construction and civil works              | No. of bridges constructed  | 30              | 18               |         |
| <b>Programme Name:</b> Building Construction Services  |   |                             |                 |                  |         |
| <b>Objective:</b> To improve access and open up new areas  |   |                             |                 |                  |         |
| <b>Outcome:</b> Increased income levels and living standards   |   |                             |                 |                  |         |
| Infrastructure Development   | Road construction and improvement.        | No. of Kilometers           | 340             | 461              |         |
| <b>Programme Name:</b> General Administrative Services   |   |                             |                 |                  |         |
| <b>Objective:</b> To ensure effective departmental administration, policy development and implementation |   |                             |                 |                  |         |

| <b>Outcome:</b> Functional efficient timely delivery of services. |  |  |                 |                  |         |
|---|--|--|-----------------|------------------|---------|
| Sub Programme   | Key Outcomes/ outputs  | Key performance indicators   | Planned Targets | Achieved Targets | Remarks |
| Administration and personnel services                             | Efficient timely delivery of services  | Performance contract signed  | 1               | 1                |         |
| <b>Programme Name:</b> Electricity Accessibility and Connectivity |  |  |                 |                  |         |
| <b>Objective:</b> To increase access to public lighting.          |  |  |                 |                  |         |
| <b>Outcome:</b> Increased number of working hours                 |  |  |                 |                  |         |
| Street lighting   | Enhanced lighting in business premises, markets and highly populated estates | No. of trading centres served with street light and high mast<br>No. of street light automation done | 25<br>7         | 20<br>3          |         |

## 2.4 Analysis of Capital and Non-Capital projects of the Previous ADP

During the period under review, the county was able to undertake various projects at different implementation levels as shown in table 5 and 6 below;

**Table 5: Performance of Capital Projects for the FY 2018/2019**

| Project Name   | Location            | Objective/ Purpose   | Output                   | Performance Indicators  | Status (based on the indicators) | Planned Cost (Ksh.) | Actual Cost (Ksh.) | Source of funds |
|--|---------------------|--|--------------------------|---|----------------------------------|---------------------|--------------------|-----------------|
| <b>Finance and Economic Planning</b>                         |                     |  |                          |   |                                  |                     |                    |                 |
| Renovation of Phase II at Nyeri County Hall treasury offices | County Headquarters | To create office space                                       | Enhance service delivery | Percentage of office done   | 98%                              | 14,425,627.36       | 3,039,316.00       | CGN             |
| Supply and Delivery of Handheld Point of Sale                | Per sub county      | Enhance revenue collection                                   | Increased revenue        | Percentage of revenue increase                                    | 86%                              | 6,500,000           | 5,685,500.00       | CGN             |
| Purchase of Computers, Printers and other IT Equipment       | County Headquarters | Enhance revenue collection                                   | Increased revenue        | Percentage of revenue increase                                    | 86%                              | 3,000,000           | 2,979,500.00       | CGN             |
| Revenue Management Booths                                    | County wide         | Enhance revenue collection                                   | Increased revenue        | Percentage of revenue increase                                    | 86%                              | 3,496,704.00        | 3,496,704.00       | CGN             |
| Construction of notice boards (KDSP)                         | All sub county      |  | Enhance service delivery | Percentage of work done   | 100%                             | 997,600.00          | 997,600.00         | World bank      |
| <b>Lands, Housing, Physical Planning and Urbanisation</b>    |                     |  |                          |   |                                  |                     |                    |                 |
| Development of Nyeri Town Main Transport termini.            | Rware               | To improve transportation network and ease of doing business | Completed transport hub  | 230 matatu bays,1000 business stalls<br>40 public parking bays,98 | 10% complete                     | 453milliom          | 1billion           | KUSP            |



| Project Name  | Location  | Objective/<br>Purpose  | Output   | Performance<br>Indicators   | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds        |
|---|---|--|--|---|---|------------------------|-----------------------|------------------------------|
|   |   |  |  | passanger<br>bays,,4<br>sanitation<br>blocks,commerc<br>ial hub               |   |                        |                       |                              |
| Refurbishment<br>of of County<br>Residential<br>houses  | Ring road   | Increase staff<br>housing stock  | Access to<br>staff<br>housing.                   | Two houses<br>refurbished   | 100%<br>complete                          | 4.7 million            | 4,632,944             | Count<br>y<br>gover<br>nment |
| Construction of<br>car shed   | Municipal<br>yard   | Protection of<br>weather from<br>elements of<br>weather                    | Car shed<br>completed                            | 6 car shed slots<br>created   | 100%<br>complete                          | 610,740                | 610,740               | Count<br>y<br>Gover<br>nment |
| <b>Health Services</b>  |   |  |  |   |   |                        |                       |                              |
| Supply, delivery<br>and installation<br>of fully<br>automated<br>clinical<br>chemistry<br>analyzer for<br>Karatina,<br>Mukurwe–ini and<br>Mt. Kenya Sub–<br>County Hospital       | Karatina,<br>Mukurwe–<br>ini and Mt.<br>Kenya Sub–<br>County<br>Hospitals | To Strengthen<br>diagnostic services<br>in 3 hospitals                     | Improved<br>diagnosis<br>and reduce<br>referrals | No of chemistry<br>analyzers<br>installed and<br>commissioned                 | 100%<br>complete                          | 6,600,000              | 6,000,000             | CGN                          |
| Supply, delivery,<br>Installation and<br>commissioning<br>of dental units<br>complete with oil<br>free compressor<br>and accessories<br>for Karatina and<br>Mt. Kenya<br>Hospital | Karatina<br>and Mt.<br>Kenya<br>Hospitals                                 | To Improve and<br>expand dental<br>services in 2<br>hospitals              | Expanded<br>range of<br>dental<br>services       | No of dental<br>chairs installed<br>and<br>commissioned                       | 100%<br>complete                          | 3,000,000              | 2,400,000             | CGN                          |
| Supply, delivery,<br>Installation and<br>commissioning<br>of dental units<br>for Nyeri County<br>Referral Hospital  | County<br>Referral<br>Hospital  | To Improve and<br>expand dental<br>services in the<br>NCRH                 | Expanded<br>range of<br>dental<br>services       | No of dental<br>chairs installed<br>and<br>commissioned                       | 100%<br>complete                          | 6,000,000              | 4,800,000             | CGN                          |
| Supply and<br>delivery of<br>three–seater<br>modern waiting<br>bay seats for<br>Nyeri County<br>Referral Hospital   | County<br>Referral<br>Hospital  | To improve on<br>seating<br>arrangement and<br>decongest the<br>Outpatient | Improve on<br>client's<br>comfort                | Supply and<br>installation of<br>modern three–<br>seater waiting<br>bay seats | 100%<br>complete                          | 3,180,000              | 2,332,000             | CGN                          |

| Project Name  | Location  | Objective/<br>Purpose                       | Output  | Performance<br>Indicators                         | Status<br>(based on<br>the<br>indicators)  | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|---|---|---|---|--|------------------------|-----------------------|-----------------------|
| Supply, Delivery Installation and Commissioning of Pre-Vacuum Electrical Heated Autoclave with Automatic Door for Mt. Kenya Sub-County Hospital                 | Mt Kenya Hospital                                       | To improve on surgical and medical outcomes | Improve sterilization of surgical equipments for Infection prevention and control | Installed and commissioned pre vacuum autoclave   | Not yet delivered. The equipment is yet to be inspected from the country of origin   | 6,200,000              | 5,980,000.            | CGN                   |
| Supply, Delivery, Installation and Commissioning of Mortuary Refrigerated Cabinet for a capacity of Six Bodies for Karatina Sub-County Hospital                 | Karatina Hospital                                       | To improve on body preservation             | improved work environment   | Installed and commissioned mortuary refrigerators | Delivered and Paid. Equipment was installed but there is urgent need to expand the facility since the working space is so limited and we may shorten the life of the equipment | 5,000,000              | 5,000,000             | CGN                   |
| Supply, Delivery and Installation of Coagulation Analyzers for Nyeri County Referral Hospital, Karatina, Mukurwe-ini, Othaya and Mt. Kenya Sub-County Hospitals | County Referral Hospital, Othaya, Karatina and Mt Kenya | To improve laboratory diagnosis             | Improved range of diagnostic services   | Installed and commissioned Coagulation analyzers  | 100% completed   | 2,500,000              | 1,500,000             | CGN                   |
| Supply, delivery and Installation of Biochemistry Analyzers for Six Rural Health Facilities   | Wamagana, Ngorano, Karaba, Warazo, Karemno, Gichira,    | To improve laboratory diagnosis             | Reduced hospital referrals  | Installed and commissioned biochemistry analyzers | 100% complete  | 2,750,000              | 1,500,000             | CGN                   |
| Supply, Delivery and Installation of 3 Parts Hematology Analyzers for   | Thangathi, Mweiga, Wamagana, Nyeri town; Karemno        | To improve laboratory diagnosis             | Reduced hospital referrals  |   | 100% complete  | 3,750,000              | 2,750,000             | CGN                   |

| Project Name  | Location                 | Objective/<br>Purpose                                      | Output  | Performance<br>Indicators                   | Status<br>(based on<br>the<br>indicators)   | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|--------------------------|--|---|---|---|------------------------|-----------------------|-----------------------|
| Five Rural Health Facilities  |                          |  |   |   |   |                        |                       |                       |
| Supply, Delivery, installation, Testing and commissioning of 400 KVA Generator Set for Nyeri County Referral Hospital | County Referral Hospital | To provide alternative power supply for emergency takeover | Reliable and uninterrupted hospital power supply  | Installed and commissioned 400KVA generator | 100% completed  | 10,200,000             | 9,235,300             | CGN                   |
| Proposed Construction Of Kitchen At Othaya Sub-County Hospital  | Othaya level 4 hospital  | Improved hospital services in the facility                 | Improved hospital kitchen facility                | functional Kitchen                          | BQs received on 25 <sup>th</sup> February 2019. The procurement process costed us time. Tenders were opened on 14-07-2019 Works on going. 40% complete paid Ksh. 1,139,336.00 | 5,000,000.             | 4,707,222             | CGN                   |
| Renovations Of Nyeri County Referral Hospital (Phase II) Main Works Lot 1- OPD, Laboratory And GBVRC                  | County Referral Hospital | To refurbish old and dilapidated hospital infrastructure   | Improved infrastructure and workplace environment | Refurbished infrastructure                  | February and tenders done in march. Works on going, 50% complete. Paid Ksh. 4750720.50  | 13,250,904.00          | 12,251,200.00         | CGN                   |
| Main Works Lot 2- Consultation Clinic, Pharmacy, Palliative Care And Maintenance Unit PGH                             | County referral Hospital | To refurbish old and dilapidated hospital infrastructure   | Improved infrastructure and workplace environment | Refurbished infrastructure                  | BQs received in February and tenders done in march Works on going, 22% complete, paid Ksh. 2,326,206.00   | 11,000,000.00          | 10,974,853.00         | CGN                   |

| Project Name   | Location                 | Objective/<br>Purpose  | Output  | Performance<br>Indicators                        | Status<br>(based on<br>the<br>indicators)  | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|--------------------------|--|---|--|--|------------------------|-----------------------|-----------------------|
| Renovation Works Nyeri County Referral Hospital Main Works Lot 3- Walkways, Casualty Road And Gates                              | County referral Hospital | To improve on walkways and ambulance drive and security              | Improved access to casualty by ambulances and clients                 | Improved infrastructure and access               | February and tenders done in march Works on going 80% complete, paid Ksh. 9,390,478.00                 | 12,692,487.00          | 11,875,407.20         | CGN                   |
| Proposed Refurbishment Of Nyeri County Referral Hospital Phase 11- Electrical Works.   | County referral Hospital | To improve on electrical safety                                      | improved electrical safety  | improved electrical supply and safety            | BQs received in February and tenders done in march Works on going 80% complete, paid Ksh. 9,390,478.00 | 5,487,032              | 3,741,870.00          | CGN                   |
| Supply, Delivery, Installation, Testing And Commissioning Of Sanitary Fittings, Plumbing, Drainage And Fire Protection Services. |                          | To improve on sanitation and fire fighting readiness                 | Improved sanitation and fire protection                               | Installation and testing of the mechanical works | BQs received in February and tenders done in march Works on going. 45% complete Paid Ksh. 2,654,225.00 | 4,537,800.00           | 6,168,064.00          | CGN                   |
| Proposed construction of isolation Ward at Mt. Kenya Hospital  | Mt Kenya Hospital        | To provide a county isolation ward for serious communicable diseases | Improved management of communicable diseases of public health concern | functional isolation ward                        | BQs received on 5 <sup>th</sup> April 2019. Works ongoing Paid Ksh 9,000,000                           | 58,926,000.00          | 60,289,287.24         | CGN                   |
| Electrical Works at Mt. Kenya Sub-County Hospital  | Mt Kenya Hospital        | To improve on electrical safety                                      | improved electrical safety  | improved electrical supply and safety            | BQs received on 5 <sup>th</sup> April 2019. Contract awarded awaiting the main contractor to progress  | 4,300,000.00           | 3,567,800.00          | CGN                   |

| Project Name   | Location               | Objective/<br>Purpose                                | Output                                  | Performance<br>Indicators                        | Status<br>(based on<br>the<br>indicators)   | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|------------------------|--|---|--|---|------------------------|-----------------------|-----------------------|
| Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at Mt. Kenya Sub County Hospital | Mt Kenya Hospital      | To improve on sanitation and fire fighting readiness | Improved sanitation and fire protection | Installation and testing of the mechanical works | BQs received on 5 <sup>th</sup> April 2019. Contract awarded awaiting the main contractor to progress   | 8,000,000.00           | 8,094,650.00          | CGN                   |
| Proposed Construction of New Narumoru Level 4 Hospital(Main Works)   | Narumoru Health Centre | To reduce referral to the county referral hospital   | Improved access to health services      | functional level 4 hospital                      | BQs received on 5 <sup>th</sup> April 2019.Works ongoing Main contractor paid Ksh. 9,995,492.64 for Phase I out of the Ksh. 10 million allocated. | 352,899.00             | 334,580,383.00        | CGN                   |
| Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage, Solar Hot Water Heating System and Fire Protection Services at New Narumoru Level 4 Hospital | Narumoru Health Centre | To improve on sanitation and fire fighting readiness | Improved sanitation and fire protection | Installation and testing of the mechanical works | BQs received on 5 <sup>th</sup> April 2019. Contract awarded awaiting the main contractor to progress   | 23,000,000.00          | 24,607,894.00         | CGN                   |
| Supply, Delivery, Installation, Testing And Commissioning Of Two (2no) Lifts At  | Narumoru Health Centre | To improve on access to the upper floors by clients  | easy access to the hospital facilities  | functional 2No. Lifts                            | BQs received on 5 <sup>th</sup> April 2019. Contract awarded awaiting the main  | 15,000,000.00          | 14,858,140.00         | CGN                   |

| Project Name   | Location               | Objective/<br>Purpose                                      | Output  | Performance Indicators                             | Status (based on the indicators)  | Planned Cost (Ksh.) | Actual Cost (Ksh.) | Source of funds |
|--|------------------------|--|---|--|---|---------------------|--------------------|-----------------|
| Naromoru Level 4 – Hospital  |                        |  |   |  | contractor to progress  |                     |                    |                 |
| Proposed Construction of Naromoru Level 4 Hospital (Electrical Works)          | Narumoru Health Centre | To improve on electrical safety                            | improved electrical safety                        | improved electrical supply and safety              | BQs received on 5 <sup>th</sup> April 2019. Contract awarded awaiting the main contractor to progress | 15,000,000.00       | 12,933,158.00      | CGN             |
| Supply and delivery of a 200 KVA generator set at Naromoru Level 4 – Hospitals | Narumoru Health Centre | To provide alternative power supply for emergency takeover | Reliable and alternative hospital power supply    | Installed and commissioned 200KVA generator        | BQs received on 5 <sup>th</sup> April 2019. Contract awarded awaiting the main contractor to progress | 6,500,000.00        | 5,194,000.00       | CGN             |
| Proposed Completion of Zaina phase III Builders Work                           | Zaina Dispensary       | To upgrade the facility to health centre status            | Improve access and minimize hospital referrals    | completed infrastructure as per technical drawings | Works ongoing 90% complete. Paid Ksh. 3,056,797.20  | 3,870,331.00        | 3,869,922.40       | CGN             |
| Completion of Zaina Phase III Electrical Works                                 | Zaina Dispensary       | To provide lighting and electrical safety                  | improved electrical safety                        | improved electrical supply and safety              | Paid Ksh. 710,732.00  | 1,200,000.00        | 1,131,406.00       | CGN             |
| Completion of Zaina Phase III Mechanical Works                                 | Zaina Dispensary       | To improve on sanitation and fire fighting readiness       | Improved sanitation and fire protection           | Installation and testing of the mechanical works   | Project 95% complete paid Ksh. 1,652,420.00   | 1,800,000.00        | 1,720,338          | CGN             |
| Completion of Karogoto Dispensary and Construction of Pit Latrine              | Karogoto Dispensary    | To complete a stalled CDF project                          | Improved access to health services                | completed infrastructure as per technical drawings | Works ongoing 62% complete paid Ksh. 2,438,072.92.  | 3,950,000.00        | 3,906,049.44       | CGN             |
| Renovation Works at Mukurweini Hospital  | Mukurweini Hospital    | To refurbish old and dilapidated hospital infrastructure   | Improved infrastructure and workplace environment | Refurbished infrastructure                         | 100% completed  | 2,100,000.00        | 2,148,969.60       | CGN             |
| Construction of Pit Latrine at Gathaihi Dispensary                             | Gathaihi Dispensary    | To operationalize the stalled CDF project                  | Improved sanitation and fire protection           | functional pit latrine as per technical drawings   | 100% completed  | 500,000.00          | 466,592.60         | CGN             |

| Project Name   | Location  | Objective/<br>Purpose  | Output  | Performance Indicators                            | Status (based on the indicators)  | Planned Cost (Ksh.) | Actual Cost (Ksh.) | Source of funds |
|--|---|--|---|---|---|---------------------|--------------------|-----------------|
| Road works at Mukurweini Hospital  | Mukurweini Hospital   | To improve the car park and main drive to the hospital                         | Improved infrastructure and workplace environment | carworks on carpark and drive way to the OPD      | 100% completed  | 3,400,000.00        | 3,299,156.00       | CGN             |
| proposed construction of a new modern ablution block at Karatina Sub-County hospital | Karatina Hospital   | To improve on hospital sanitation  | provide sanitation and abolition facilities       | Installation and testing of the mechanical works  | 100% completed  | 3,400,000.00        | 3,338,278.80       | CGN             |
| Proposed Ceiling Finishes at Karatina Sub-County hospital                            | Karatina Hospital   | To provide controlled room temperature for drugs storage                       | improved commodity security and shelf life        | complete ceiling works as per Technical drawings  | 100% completed  | 3,250,400.00        | 3,206,240.00       | CGN             |
| Purchase of supervision Vehicle for the County Health Headquarters                   | County Health Headquarters  | To improve on support supervision as part of replacement plan                  | improved transport                                | delivered and commissioned 4 wheel toyota vehicle | Amount Paid and Toyota Kenya working on user customization against bank guarantee | 8,000,000           | 7,550,000          | THS-UCP         |
| Fetal Heart Monitors   | Rural Health facilities   | To improve fetal monitoring for early detection and interventions in pregnancy | Improved maternal outcomes                        | Functional fetal heart monitors                   | 100% completed  | 2,000,000.00        | 1,984,000.00       | THS-UCP         |
| Suction machines for all the level 4 and 5 hospitals                                 | Nyeri County Referral Hospital, Karatina, Mukurweini, Othaya and Mt. Kenya Sub-County Hospitals | To improve on case management  | improved service delivery                         | functional 5 No. suction machines                 | 100% completed  | 1,250,000.00        | 975,000.00         | THS-UCP         |
| Resuscitaire for Mukurweini Sub County Hospital                                      | Mukurweini Hospital   | To improve on neonatal outcomes  | improved neonatal care                            | functional resuscitaire                           | delivered early july but not paid   | 800,000.00          | 770,000.00         | CGN             |
| Biosafety Cabinets for rural health facilities                                       | Rural Health facilities   | Improved infection prevention and control                                      | improved bacteriological examination and safety   | installed and functional biosafety cabinets       | Not yet delivered. Equipment has been shipped and will be                         | 2,000,000.00        | 1,950,000.00       | CGN             |

| Project Name  | Location                      | Objective/<br>Purpose   | Output  | Performance<br>Indicators                               | Status<br>(based on<br>the<br>indicators)                                     | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-------------------------------|---|---|---|---|------------------------|-----------------------|-----------------------|
|   |                               |   |   |   | received any<br>time soon.  |                        |                       |                       |
| Supply of HB<br>meters  | Rural<br>Health<br>facilities | Increased<br>service provision  | Improved<br>range of<br>diagnostic<br>services                    | functional HB<br>meters for labs                        | Not yet<br>delivered.<br>Awaiting<br>inspection at<br>the county<br>of origin | 1,800,000.0<br>0       | 1,584,000.0<br>0      | CGN                   |
| Supply of<br>Centrifuges for<br>Rural Health<br>Facilities                  | Rural<br>Health<br>facilities | Increased<br>service provision  | Improved<br>range of<br>diagnostic<br>services                    | installed and<br>commissioned<br>centrifuge<br>machines | Complete  | 1,500,000.0<br>0       | 1,392,000.0<br>0      | CGN                   |
| <b>Gender, Youth and Social Services</b>                                    |                               |   |   |   |   |                        |                       |                       |
| Purchase of Fire<br>Engines   | Head-<br>Quarters             | Enhance<br>Response to fire<br>and Disasters                                  | 2 fire<br>engines   | Level of<br>completion                                  | 100%  | 100,000,000            | 100,000,00<br>0       | CGN                   |
| Establishment of<br>Othaya Fire<br>Station                                  | Othaya<br>Sub-County          | Enhance<br>Response to fire<br>and Disasters                                  | 1 fire<br>station   | Level of<br>completion                                  | 100%  | 1,159,907              | 1,159,907             | CGN                   |
| Establishment of<br>Kieni West Fire<br>Station<br>(temporary)               | Kieni West<br>Sub-County      | Enhance<br>Response to fire<br>and Disasters                                  | 1 fire<br>station   | Level of<br>completion                                  | 60%   | 755,437                | 755,437               | CGN                   |
| Establishment of<br>Mukurweini fire<br>station<br>(temporary)               | Mukurweini<br>central         | Enhance<br>Response to fire<br>and Disasters                                  | 1 fire<br>station   | Level of<br>completion                                  | 20%   | 970,000                | 970,000               | CGN                   |
| Establishment of<br>Kieni East Fire<br>Station<br>(temporary)               | Kieni West<br>Sub-County      | Enhance<br>Response to fire<br>and Disasters                                  | 1 fire<br>station   | Level of<br>completion                                  | 0   | 1,000,000              | 1,000,000             | CGN                   |
| Construction of<br>kitchen, Dining<br>and<br>Multipurpose<br>hall (Phase 1) | Mathira<br>Sub-County         | Enhance care<br>and protection of<br>vulnerable<br>children in the<br>county  | 1 Kitchen,<br>Dining and<br>Multipurpose<br>hall                  | Level of<br>completion                                  | 0   | 13,474,090             | 13,474,090            | CGN                   |
| Provision of<br>Sanitary Towels<br>to vulnerable<br>women and girl          | County-<br>Wide               | Support<br>vulnerable<br>women and girls<br>in menstrual<br>hygiene           | 19400<br>sanitary<br>towels<br>purchased                          | Delivery of<br>products                                 | 100%  | 1,746,000              | 1,746,000             | CGN                   |
| BIMA Afya   | County<br>Wide                | Support<br>improved access<br>to medical care<br>by vulnerable<br>populations | 3666<br>beneficiaries<br>health<br>insurance<br>cover paid<br>for | Payment status  | 100%  | 2,199,000              | 2,199,000             | CGN                   |
| Construction of<br>Ihururu drug and   | Tetu Sub-<br>County           | Enhance drug<br>and substance   | 1 drug and<br>substance   | Completion<br>level                                     | 50%   | 19,960,486.<br>40      | 19,960,486.<br>40     | CGN/<br>CGN           |



| Project Name  | Location  | Objective/<br>Purpose   | Output   | Performance<br>Indicators      | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|---|---|--|--------------------------------|---|------------------------|-----------------------|-----------------------|
| substance<br>treatment and<br>rehabilitative<br>services  |   | abuse treatment<br>and<br>rehabilitative<br>services in the<br>County                               | abuse<br>treatment<br>and<br>rehabilitativ<br>e center   |                                |   |                        |                       | GOK(<br>NACA<br>DA)   |
| <b>Agriculture, Livestock and Fisheries Development</b>   |   |   |  |                                |   |                        |                       |                       |
| Greening<br>program (Fruit<br>tree Project) –<br>Procurement of<br>fruit tree<br>seedlings for<br>farmers | All wards   | To increase tree<br>coverage and<br>diversify income<br>base at farm<br>level                       | 83,033<br>seedlings<br>procured<br>and<br>distributed<br>to farmers                                    | No. of seedlings<br>procured   | 100%                                      | 22, 000,000            | 20,563,990.<br>00     | CGN                   |
| Installation of<br>Milk Coolers   | Wamagana<br>and<br>Kiamwangi<br>in<br>Wamagana<br>and<br>Karatina<br>ward<br>respectively | To reduce post<br>milking loss of<br>milk   | Increased<br>incomes<br>from milk  | Number of<br>coolers installed | 100%                                      | 8,000,000              | 7,903,600.0<br>0      | CGN                   |
| Soil health<br>improvement  | All wards   | For soil analysis<br>and testing of<br>soils in the<br>County                                       | Procured<br>scanners to<br>be used for<br>soil testing<br>and analysis                                 | No. of scanners<br>procured    | 100%                                      | 2,000,000              | 1,971,590.0<br>0      | CGN                   |
| Empowering<br>Women and<br>Youth groups   | All wards   | To improve<br>incomes for<br>various groups<br>through<br>provision of<br>improved local<br>poultry | Empowered<br>women and<br>youth<br>groups<br>through<br>provision of<br>value<br>addition<br>equipment | No. of assisted<br>groups      | 100%                                      | 4,000,000              | 3,999,996             | CGN                   |
| Food security<br>Security<br>improvement –  | All wards   | To improve food<br>security   | Procured<br>clean<br>certified<br>potato and<br>bean seeds<br>for<br>distribution<br>to farmers        | Amount of<br>procured seeds    | 100%                                      | 5,000,000              | 4,524,300             | CGN                   |
| Breeds and<br>breeding  | All wards   | To improve local<br>breeds  | Improved<br>livestock<br>breeds  | No of<br>inseminations<br>done | 11,000                                    | 11,074,458             | 10,896,460            | CGN                   |

| Project Name                                  | Location                               | Objective/<br>Purpose   | Output  | Performance<br>Indicators                | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|--|---|---|--|---|------------------------|-----------------------|-----------------------|
| Livestock Diseases and pests control –        | All wards                              | To improve the health of livestock  | Healthy livestock   | No. of vaccinations done                 | 65,000                                    | 8,000,000              | 7,344,000             | CGN                   |
| Crops Pests and diseases control              | All wards                              | To increases crop productivity  | Amount of fungicides procured   | No. procured                             | 700 Kg                                    | 3,000,000              | 1,557,830             | CGN                   |
| Fish Cage Culture technology                  | Ichamara, Hohwe, Chinga, Nkumbune, NGK | To increase fish production   | Constructed and mounted fish cages in public dams                                 | No. mounted                              | 35 cages                                  | 3,500,000              | 9,883,659.00          | CGN                   |
| Pond Restocking                               | All wards                              | To increase fish production   | Fingerlings procured  | No. of fingerlings                       | 214,000                                   | 7000,000               |                       |                       |
| Wambugu Farm Fruit tree nursery –             | Wambugu ATC                            | Establishment of fruit tree nurseries to act as a source of clean, disease free seedlings for farmers | Seedlings raised  | No. of seedlings                         | 80,000                                    | 8,000,000              | 4,012,100             | CGN                   |
| Agricultural Mechanization Station Naromoru – | AMS Naromoru                           | To enhance security   | Metres fenced   | No. of metres fenced                     | 100%                                      | 5,000,000              | 3,808,679.90          | CGN                   |
|   | AMS Naromoru                           | To construct a toilet   | Constructed toilet  | No. constructed                          | 100%                                      | 1,000,000              | 996,567.60            | CGN                   |
|   | AMS Naromoru                           | To procure agricultural machineries   | Procured agricultural machineries   | No. of agricultural machineries procured | 100%                                      | 9,150,000              | 8,324,300             | CGN                   |
| Improved poultry                              | All wards                              | Improved poultry breeds   | procured improved poultry breeds for farmer groups for upgrading of local poultry | No.of groups                             | 98  | 4,000,000              | 3,999,996             | CGN                   |
| ASDSP   | All wards                              | Capacity building, georeferencing, strengthening of structures through policy formulation             | Workshops done  | No. of workshops                         | 12  | 11,843,929             | 4,723,700             | CGN / SIDA            |
| Kamangura dam                                 | Gakawa ward, Gathiuru                  | Increased water harvesting and conservation   | Desilted dam  | Percentage completion                    | 65  | 7,226,890              | 1,842,500             | CGN / World Bank      |

| Project Name  | Location   | Objective/<br>Purpose                             | Output                                   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds  |
|---|--|---|--|---------------------------|---|------------------------|-----------------------|------------------------|
|   | sublocation<br>in Githima<br>location                        |   |  |                           |   |                        |                       |                        |
| Lusoi dam   | Thegu<br>ward, Lusoi<br>sublocation<br>in Lusoi<br>location, | Increased water<br>harvesting and<br>conservation | Desilted<br>dam                          | Percentage<br>completion  | 70  | 5,965,355              | 1,257,500             | CGN /<br>World<br>Bank |
| Trevours Kivuruti<br>water tank   | Gatarakwa<br>ward  | Increased water<br>harvesting and<br>conservation | Constructed<br>tank                      | Percentage<br>completion  | 55  | 3,736,052              | 0                     | CGN /<br>World<br>Bank |
| Gatarakwa water<br>tank   | Mugunda<br>ward  | Increased water<br>harvesting and<br>conservation | Constructed<br>tank                      | Percentage<br>completion  | 20  | 3,895,595              | 0                     | CGN /<br>World<br>Bank |
| Mutitu B water<br>tank  | Mugunda<br>ward  | Increased water<br>harvesting and<br>conservation | Constructed<br>tank                      | Percentage<br>completion  | 30  | 3,847,870              | 0                     | CGN /<br>World<br>Bank |
| <b>Trade, Tourism, Culture and Copperative Development</b>  |  |   |  |                           |   |                        |                       |                        |
| Construction of<br>an ablution block,<br>septic tank and<br>fencing at<br>Nyaribo market                                | Kiganjo<br>mathari   | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>Complete                          | 4,387,723.2<br>0       | 3,801,454.<br>56      | CGN                    |
| Construction of<br>roof and<br>floor(laying of<br>cabro) at<br>Kamakwa market   | Kamakwa  | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>complete                          | 4,142,998.0<br>0       | 4,029,260.<br>00      | CGN                    |
| Construction of<br>ablution block<br>and murraming at<br>Endarasha market   | Endarasha/<br>mwiyo  | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>complete                          | 3,454,375.0<br>0       | 0                     | CGN                    |
| Renovation i.e.<br>electricity<br>connections,<br>repairing floor<br>and supply of<br>water tank at<br>kiamariga market | Ruguru   | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>complete                          | 2,235,552.0<br>0       | 2,233,552.<br>00      | CGN                    |
| Construction of<br>stalls at Gatitu<br>Market   | Gatitu/mur<br>uguru  | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>complete                          | 4,229,500.0<br>0       | 4,282,500.<br>00      | CGN                    |
| Construction of<br>stalls at Gachatha<br>Market   | Wamagana   | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>complete                          | 2,457,112.0<br>0       | 2,456,058.<br>72      | CGN                    |
| Construction of<br>roof/sheds at<br>Kiahungu Market   | Mukurweini<br>central  | To spur<br>Economic<br>Development                | Have organized<br>trading<br>environment | Level of<br>completion    | 100%<br>complete                          | 6,932,577.6<br>0       | 5,833,492.<br>40      | CGN                    |

| Project Name   | Location                        | Objective/<br>Purpose            | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|---------------------------------|----------------------------------|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Construction of roof/sheds and floor at Kerichu market                                       | kiganjo/mathari                 | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 9,818,166.92           | 6,298,342.96          | CGN                   |
| Construction of stalls, sheds and chambers at Ruthagati Market                               | kirimukuyu                      | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 3,500,000.00           | 840,431.60            | CGN                   |
| Renovations/repair and other improvement at Gakindu Market                                   | Mukurweini central              | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 1,000,000.00           | 679,430.80            | CGN                   |
| Renovation of existing ablution block& fencing of power switch board at Karatina market hub. | Karatina town                   | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 1,663,000.00           | 1,497,989.20          | CGN                   |
| Construction of stalls at Giagatika market   | Kirimukuyu                      | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 1,452,872.00           | 1,452,872.00          | CGN                   |
| Construction of perimeter wall at kamukunji market   | Rware                           | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 2,400,000              | 905,032.00            | CGN                   |
| Construction of stalls at kinunga market   | Kiganjo/mathari                 | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 2,199,360.00           | 0                     | CGN                   |
| Stalls allocation markings/labelling at Karatina market hub                                  | Karatina town                   | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 395,000.00             | 394,968.40            | CGN                   |
| Electrical work at narumoru and Mudavadi extension   | Rware                           | To spur Economic Development     | Have organized trading environment                   | Level of completion       | 100% complete                             | 558,096.00             | 558,096.00            | CGN                   |
| Dedan kimathi kahigaini fencing  | Dedan kimathi ward              | To promote Tourism in the County | Attract Tourism to the county for revenue generation | Report on number of sites | Report on number of sites                 | 1,500,000.00           | 1,202,598.68.00       | CGN                   |
| <b>Water, Sewerage &amp; Sanitation Services, Environment and Natural Resources</b>          |                                 |                                  |  |                           |   |                        |                       |                       |
| Narumoru Treatment   | Narumoru/ Kiamathaga and Gakawa | Construction of Treatment works  | improve water quality                                | completed treatment works | 98%                                       | 16,545,900.80          | 15,881,659.20         | CGN                   |
| NAROWASCO  | Narumoru/ Kiamathaga            | Procurement of Pipes             | increase water services coverage                     | No. of pipes delivered    | 100%                                      | 3,883,500.00           | 4,096,870.00          | CGN                   |

| Project Name                     | Location                                      | Objective/<br>Purpose                                | Output                                 | Performance<br>Indicators                                 | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|----------------------------------|---|--|--|---|---|------------------------|-----------------------|-----------------------|
|                                  | and<br>Gakawa.                                |  |  |   |   |                        |                       |                       |
| Kirinyaga<br>/Nyange             | Thegu River                                   | Construction of<br>225m <sup>3</sup> masonry<br>tank | To increase<br>water storage           | Increase<br>water service                                 | 90%                                       | 3,908,651.4<br>5       | 3,903,160.<br>25      | CGN                   |
| Kirinyaga<br>/Nyange             | Thegu River                                   | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 1,076,250.0<br>0       | 1,438,500.<br>00      | CGN                   |
| Narumoru<br>Township<br>Borehole | Narumoru/<br>Kiamathaga                       | Drilling and<br>Capping<br>borehole and<br>Equipping | increase water<br>services             | boreholes<br>equipped<br>drilled                          | 10%                                       | 1,624,000.0<br>0       | 1,624,000.<br>00      | CGN                   |
| Mureru Borehole                  | Gakawa  | Drilling and<br>Capping<br>borehole and<br>Equipping | increase water<br>services             | boreholes<br>equipped<br>drilled                          | 10%                                       | 1,624,000.0<br>0       | 1,624,000.<br>00      | CGN                   |
| Ihwagi/ Kahachu                  | Karatina                                      | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>& fittings<br>delivered                   | 100%                                      | 3,939,195.0<br>0       | 4,719,280.<br>00      | CGN                   |
| Itiati Borehole                  | Karatina                                      | Rehabilitation<br>and equipping<br>borehole          | improve water<br>service delivery      | equipped<br>borehole<br>with solar<br>power<br>generators | 10%                                       | 3,648,175.2<br>5       | 3,648,175.<br>25      | CGN                   |
| Kariithi                         | Ruguru,<br>Kirimukuyu<br>,Magutu,<br>Karatina | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 741,750.00             | 731,000.00            | CGN                   |
| Iruri                            | Ruguru  | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 14,582,160.<br>00      | 4,966,554.<br>58      | CGN                   |
| Hika                             | Ruguru  | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 9,000,000.0<br>0       | 9,000,000.<br>00      | CGN                   |
| Kaguyu/Kienjaini                 | Iriaini                                       | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 4,555,750.0<br>0       | 4,058,710.<br>00      | CGN                   |
| MAWASCO                          | Magutu/<br>Kirimukuyu<br>.                    | Construction of<br>pipeline                          | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 9,035,450.0<br>0       | 8,514,350.<br>00      | CGN                   |
| Gatina                           | Konyu   | Drilling and<br>Capping<br>borehole and<br>Equipping | increase water<br>services             | boreholes<br>drilled                                      | 10%                                       | 1,624,000.0<br>0       | 1,624,000.<br>00      | CGN                   |
| Kimathi muhoya                   | Dedan/<br>Kimathi                             | Procurement of<br>Pipes                              | increase water<br>services<br>coverage | No. of pipes<br>delivered                                 | 100%                                      | 3,287,000.0<br>0       | 3,405,000.<br>00      | CGN                   |

| Project Name     | Location                | Objective/<br>Purpose                          | Output                           | Performance<br>Indicators                     | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|------------------|-------------------------|--|----------------------------------|---|---|------------------------|-----------------------|-----------------------|
| TEAWASCO         | Wamagana                | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 3,645,000.00           | 4,602,500.00          | CGN                   |
| Mutoigo          | Wamagana                | construction of intake and Pipes               | To increase water storage        | Level of project completion                   | 40%                                       | 3,806,220.00           | 3,740,550.00          | CGN                   |
| Mutitu B         | Mugunda                 | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 3,423,600.00           | 3,423,600.00          | CGN                   |
| Gatarakwa        | Mugunda/<br>Gatarakwa   | Construction of 100m <sup>3</sup> masonry tank | increase water services coverage | No. of pipes delivered                        | 100%                                      | 2,639,817.95           | 2,639,817.95          | CGN                   |
| Mbirithi         | Mugunda                 | Drilling and Capping borehole and Equipping    | increase water services          | boreholes drilled                             | 10%                                       | 1,624,000.00           | 1,624,000.00          | CGN                   |
| Nganyuthe        | Gatarakwa/<br>Endarasha | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 4,656,000.00           | 4,656,000.00          | CGN                   |
| Bamboo Hill      | Gatarakwa               | Construction of Intake and pipeline            | To increase water storage        | Level of project completion                   | 70%                                       | 1,586,497.00           | 1,586,497.00          | CGN                   |
| Embaringo        | Gatarakwa               | Construction of 225m <sup>3</sup> masonry tank | To increase water storage        | Increase water service                        | 90%                                       | 3,678,356.55           | 3,678,356.55          | CGN                   |
| Embaringo        | Gatarakwa               | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 1,431,250.00           | 1,431,250.00          | CGN                   |
| Lachuta Borehole | Gatarakwa               | Drilling and Capping borehole and Equipping    | increase water services          | boreholes drilled                             | 10%                                       | 1,624,000.00           | 1,624,000.00          |                       |
| Kinaki           | Thegu River             | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 2,552,950.00           | 2,552,950.00          | CGN                   |
| Thungare         | Thegu River             | Construction of 150m <sup>3</sup> masonry tank | To increase water storage        | Increase water service                        | 90%                                       | 3,076,226.45           | 3,076,226.45          | CGN                   |
| Simbara-Bondeni  | Mweiga                  | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 5,026,150.00           | 5,026,150.00          | CGN                   |
| Guraga           | Gakawa                  | Procurement of Pipes                           | increase water services coverage | No. of pipes delivered                        | 100%                                      | 2,921,250.00           | 2,921,250.00          | CGN                   |
| Ragati Ebenezer  | Gakawa                  | Rehabilitation and equipping borehole          | improve water service delivery   | equipped borehole with solar power generators | 10%                                       | 3,648,175.25           | 3,648,175.25          | CGN                   |

| Project Name  | Location              | Objective/<br>Purpose   | Output                                     | Performance<br>Indicators                                 | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-----------------------|---|--|---|---|------------------------|-----------------------|-----------------------|
| Mapema Borehole   | Kabaru                | Drilling and<br>Capping<br>borehole   | increase water<br>services                 | boreholes<br>drilled                                      | 10%                                       | 1,624,000.0<br>0       | 1,624,000.<br>00      | CGN                   |
| Endarasha W/P   | Mwiyogo/<br>Endarasha | Construction of<br>225m <sup>3</sup> masonry<br>tank                        | To increase<br>water storage               | Increase<br>water service                                 | 90%                                       | 3,684,964.4<br>0       | 3,684,964.<br>40      | CGN                   |
| Kanyiriri Borehole  | Mwiyogo/<br>Endarasha | Drilling and<br>Capping<br>borehole and<br>Equipping                        | increase water<br>services                 | boreholes<br>drilled                                      | 10%                                       | 1,624,000.0<br>0       | 1,624,000.<br>00      | CGN                   |
| Kagere/Kirai w/p  | Mahiga                | Procurement of<br>Pipes   | increase water<br>services<br>coverage     | No. of pipes<br>delivered                                 | 100%                                      | 4,356,250.0<br>0       | 4,356,250.<br>00      | CGN                   |
| Gatura Borehole   | Mukurwe-<br>ini West  | Rehabilitation<br>and equipping<br>borehole                                 | improve water<br>service delivery          | equipped<br>borehole<br>with solar<br>power<br>generators | 10%                                       | 3,648,175.2<br>5       | 3,648,175.<br>25      | CGN                   |
| Acquisition of<br>land                                    | County<br>Wide        | Acquisition of<br>land  | improve<br>service delivery                | Procured  |   | 20,500,000             | 20,500,000            | CGN                   |
| purchase of<br>special<br>equipment                       | County<br>Wide        | purchase of<br>special<br>equipment(Bulld<br>ozer)                          | improve<br>service delivery                | Procured  | 100%                                      | 25,000,000             | 22,580,000            | CGN                   |
| purchase of<br>special<br>equipment                       | County<br>Wide        | Purchase of<br>Truck with skip<br>loader.                                   | improve<br>service delivery                | Procured  | 40%                                       | 10,000,000             | 8,500,000.<br>00      | CGN                   |
| County Greening   | County<br>Wide        | Planting of<br>Ornamental<br>shrubs mixed<br>indigenous and<br>exotic trees | County<br>Greening                         | No of<br>Seedlings<br>planted                             | 100%                                      | 2,000,000              | 2,000,000.<br>00      | CGN                   |
| <b>Transport, Public Works, Infrastructure and Energy</b> |                       |   |  |   |   |                        |                       |                       |
| Kandutura-<br>Kangubiri Road                              | Aguthi                | Grading,<br>Gravelling &<br>Installation of<br>culverts                     | Improve access<br>and open up<br>new areas | Percentage<br>completion                                  | Complete                                  | 7,324,930              | 7,324,930             | CGN                   |
| Giakarume-<br>Mun'garia and<br>Kangaita Road              | Aguthi                | Grading,<br>Gravelling &<br>Installation of<br>culverts                     | Improve access<br>and open up<br>new areas | Percentage<br>completion                                  | Complete                                  | 3,445,600              | 3,445,600             | CGN                   |
| Kiaraho-<br>Maingiraro road                               | Aguthi                | Grading,<br>Gravelling &<br>Installation of<br>culverts                     | Improve access<br>and open up<br>new areas | Percentage<br>completion                                  | Complete                                  | 3,290,305              | 3,290,305             | CGN                   |
| Nyaithee-Kabute<br>Road                                   | Gaaki                 | Grading,<br>Gravelling &<br>Installation of<br>culverts                     | Improve access<br>and open up<br>new areas | Percentage<br>completion                                  | Complete                                  | 2,525,706              | 2,525,706             | CGN                   |

| Project Name   | Location | Objective/<br>Purpose                         | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kagumo College Lane  | Gaaki    | Street lighting                               | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Gachima/Heheti/ Kiroko Transformers  | Aguthi   | Provision of Transformers                     | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 20M                    | 20M                   | CGN                   |
| Electricity Poles(Various Homesteads)  | Aguthi   | Distribution of Electricity Poles             | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kiamuya-Kihari and Kagongo-Gikira roads                                      | Chinga   | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,987,888              | 2,987,888             | CGN                   |
| Kagongo ACK road and Gichiche-Mitai Chinga dam road and Gichiche-Market road | Chinga   | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,921,763              | 2,921,763             | CGN                   |
| Lower Kaibaru-Mairo A and Jararamairoini road                                | Chinga   | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,455,464              | 2,455,464             | CGN                   |
| Mumbuini-Gathabari Kianue road Kibuita road                                  | Chinga   | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,266,408              | 3,266,408             | CGN                   |
| Kagicha Market-Thurumanda Kiru road Wamahua road Kagicha Main road           | Chinga   | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,355,602              | 3,355,602             | CGN                   |
| Gikigie Kiini-Ha magego maragwa access road Mucharage-ichamurage road        | Chinga   | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2.424.794              | 2.424.794             | CGN                   |
| Matiriungu Bridge  | Chinga   | Construction of bridge                        | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |
| Kariko shopping center   | Chinga   | installation of streetlights                  | Improved maintenance of the street                         | Percentage completion     | Complete                                  | 4.5M                   | 4.5M                  | CGN                   |



| Project Name   | Location         | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|  |                  |   | lights and<br>flood lights   |                           |   |                        |                       |                       |
| Gtaundu –<br>muirungi pry,<br>ngaru –<br>Kiangumba                       | Chinga           | installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 6M                     | 6M                    | CGN                   |
| Ha – mbogo,<br>Memorial,<br>Gichami,<br>Kiandumba                        | Chinga           | installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 6M                     | 6M                    | CGN                   |
| Wangoru area<br>transformer  | Chinga           | installation of a<br>transformer                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Gathanji center  | Chinga           | Installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Gichiche<br>Shopping Center,<br>Chinga Boys –<br>Ruirie                  | Chinga           | Installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kariki area –<br>Kiamuya Sec –<br>Kagongo Pry area                       | Chinga           | Installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 2M                     | 2M                    | CGN                   |
| Karuthi<br>Transformer   | Chinga           | installation of a<br>transformer                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Karuthi – Mairo A,<br>B Shopping<br>Centers                              | Chinga           | Installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4.5M                   | 4.5M                  | CGN                   |
| Kanjora shopping<br>centre access<br>Road–Kwa Dr and<br>Kwa Waihora road | Dedan<br>Kimathi | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,754,751              | 2,754,751             | CGN                   |
| Karunaini PCEA–<br>Thengeini and<br>Kahigaini                            | Dedan<br>Kimathi | Grading,<br>Gravelling &                                | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,691,049              | 2,691,049             | CGN                   |

| Project Name  | Location         | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| shopping centre<br>Road   |                  | Installation of<br>culverts                             |  |                           |   |                        |                       |                       |
| Kiamathambo<br>Road<br>Kiriaini and Ndiini<br>road                                      | Dedan<br>Kimathi | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,803,288              | 2,803,288             | CGN                   |
| Kiawangu-Kwa<br>Wairong'i-Ngooru<br>PCEA- Kwa<br>Mamuthu road<br>and Kanjora-<br>Kirimi | Dedan<br>Kimathi | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,573,512              | 2,573,512             | CGN                   |
| Kanegeni-<br>Gaithori road  | Dedan<br>Kimathi | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,483,845              | 3,483,845             | CGN                   |
| Njoguini<br>Shopping Centre   | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.3m                   | 1.3m                  | CGN                   |
| Kanyinya<br>Shopping Centre   | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kirurumi<br>Shopping Centre   | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Huhoini Shopping<br>Centre  | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Gatumbiro<br>Shopping Centre  | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kiriti Shopping<br>Centre   | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kahigaini Street<br>lights  | Dedan<br>Kimathi | Street lighting   | Improved<br>maintenance of<br>the street                               | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |

| Project Name                              | Location               | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|------------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |                        |   | lights and<br>flood lights   |                           |   |                        |                       |                       |
| Ihururu Shopping<br>Centre                | Dedan<br>Kimathi       | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Endarasha Center<br>street lights         | Endarasha<br>Mwiyogo/  | rehabilitation of<br>street lights                      | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Lower Sangare<br>Transformer              | lower<br>Sangare       | installation of a<br>transformer                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.3m                   | 1.3m                  | CGN                   |
| Region area<br>Wendiga                    | region Area<br>Wendiga | installation of a<br>transformer                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Njoguini                                  | Njoguini               | installation of a<br>Streetlights                       | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Pura center                               | Pura Center            | installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Uchumi street<br>lighting                 | Honi                   | installation of<br>streetlights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kigali shopping<br>center                 | Mwiyogo/<br>Endarasha  | installation of<br>street lights                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Sangare Gate-E<br>Circle junction<br>road | Mwiyogo/<br>Endarasha  | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 7,167,686              | 7,167,686             | CGN                   |
| Kiriungi –<br>Muturanguru rd              | Mwiyogo/<br>Endarasha  | Grading,<br>Gravelling &                                | Improved<br>maintenance of   | Percentage<br>completion  | Complete                                  | 3,805,763              | 3,805,763             | CGN                   |

| Project Name                        | Location              | Objective/<br>Purpose                          | Output                               | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|-------------------------------------|-----------------------|--|--------------------------------------|---------------------------|---|------------------------|-----------------------|-----------------------|
|                                     |                       | Installation of culverts                       | the street lights and flood lights   |                           |   |                        |                       |                       |
| Sangare Gate-E Circle junction road | Mwiyogo/<br>Endarasha | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 7,167,686              | 7,167,686             | CGN                   |
| Kiriungi – Muturanguru rd           | Mwiyogo/<br>Endarasha | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 3,805,763              | 3,805,763             | CGN                   |
| Kiere Catholic church road          | Mwiyogo/<br>Endarasha | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 3,095,243              | 3,095,243             | CGN                   |
| Mwiyogo pry-Chief Lydia road        | Mwiyogo/<br>Endarasha | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 2,226,443              | 2,226,443             | CGN                   |
| Mahiga AIPCEA – Rhino Hill junction | Mwiyogo/<br>Endarasha | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 13,415,783             | 13,415,783            | CGN                   |
| Mama Limy Rd                        | Gakawa                | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 718,011                | 718,011               | CGN                   |
| Deacon Kariuki Rd                   | Gakawa                | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 1,315,623              | 1,315,623             | CGN                   |
| Mlima Kenya road                    | Gakawa                | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 3,226,117              | 3,226,117             | CGN                   |
| Queens road                         | Gakawa                | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 1,412,271              | 1,412,271             | CGN                   |
| Machira road                        | Gakawa                | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 1,614,246              | 1,614,246             | CGN                   |
| Toll road                           | Gakawa                | Grading, Gravelling & Installation of culverts | Improve access and open up new areas | Percentage completion     | Complete                                  | 3,590,177              | 3,590,177             | CGN                   |

| Project Name                            | Location | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Wa Mercy–Amo road                       | Gakawa   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,795,410              | 3,795,410             | CGN                   |
| Njogu forest road                       | Gakawa   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,310,037              | 3,310,037             | CGN                   |
| Kithurima–<br>Gichohi 4 Pillar<br>road  | Gakawa   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 5,256,523              | 5,256,523             | CGN                   |
| Ngumo road                              | Gakawa   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,214,180              | 3,214,180             | CGN                   |
| Dominic Muraya<br>Rd                    | Gakawa   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,545,742              | 2,545,742             | CGN                   |
| Mlima Kenya<br>streetlights             | Gakawa   | installation of<br>street lights                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kwa mairani<br>Transformer              | Gakawa   | installation of<br>transformer                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kwa warutumo<br>Transformer             | Gakawa   | installation of<br>transformer                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Mlima Kenya<br>Transformer              | Gakawa   | installation of<br>transformer                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Ngutiki<br>Transformer                  | Gakawa   | installation of<br>transformer                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Gatunyaga<br>Social hall<br>Transformer | Gakawa   | installation of<br>transformer                          | Improved<br>maintenance of<br>the street                               | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |

| Project Name  | Location                         | Objective/<br>Purpose                                   | Output                                     | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|----------------------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |                                  |   | lights and<br>flood lights                 |                           |   |                        |                       |                       |
| Mutaiti Nderitu-<br>Chief Mwangi<br>(Kiambari) road   | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,495,295              | 3,495,295             | CGN                   |
| Linus-Embaringo<br>road   | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,093,620              | 2,093,620             | CGN                   |
| Petero-<br>Embaringo-<br>Mwarimu Karuri-<br>Martin Kirembu<br>road                          | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,979,571              | 3,979,571             | CGN                   |
| Kabati-Ngambi-<br>Hillside-Kabati<br>road   | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 4,639,849              | 4,639,849             | CGN                   |
| Charity-Kiria-<br>Wambugu Josca-<br>Mutirithia-Njege<br>road<br>Charity Pry-<br>Charity Sec | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,657,045              | 3,657,045             | CGN                   |
| Karugu-Kinyua<br>Ndegwa-Coro-<br>Mwangi-Gathita<br>road<br>Waihura-<br>Kiomboyo-<br>Gakanga | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,962,724              | 2,962,724             | CGN                   |
| Gakanga Pry-<br>Karandi<br>Gatondo bridge-<br>Muuhuhi                                       | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,947,782              | 3,947,782             | CGN                   |
| Gitegi Anderson-<br>Paul Kamau road   | Gatarakwa                        | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 5,550,670              | 5,550,670             | CGN                   |
| Gatarakwa Box<br>culvert  | Gatarakwa                        | Installation of<br>culverts                             | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 4,000,000              | 4,000,000             | CGN                   |
| Kiawara trading<br>centre from<br>service roads and<br>rear service lanes<br>(Fuel Levy)    | Gatarakwa<br>Gatitu/Mur<br>uguru | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 12,923,200             | 12,923,200            | CGN                   |

| Project Name   | Location            | Objective/<br>Purpose                                     | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|---------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kwa Ndurumo–<br>Muruguru<br>Marua–Kware<br>road<br>Kiamuiru–<br>Arumathi road                                  |                     |   |  |                           |   |                        |                       |                       |
| JR–Kwa Morris<br>Road Kianda kia<br>Ngerima–Kwa<br>Nderitu road<br>Kiaruga–Wanyiri<br>Kihoro road              | Gatitu/Mur<br>uguru | Grading,<br>Gravelling &<br>Installation of<br>culverts   | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,293,716              | 3,293,716             | CGN                   |
| Githiru Pry–<br>Muruguru<br>shopping centre<br>Muruguru–<br>Gichagi<br>South B–<br>Thunguma<br>shopping centre | Gatitu/Mur<br>uguru | Grading,<br>Gravelling &<br>Installation of<br>culverts   | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,144,876              | 3,144,876             | CGN                   |
| Kagayu–Kahuti<br>quarry<br>Thuta–Makutano<br>road Gichagi–<br>Micha–Githima<br>road                            | Gatitu/Mur<br>uguru | Grading,<br>Gravelling &<br>Installation of<br>culverts   | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,527,328              | 3,527,328             | CGN                   |
| Gachagua S–<br>Mwaniki<br>Road<br>Tight–Old Gatitu<br>road Mimano–<br>Old Gatitu road                          | Gatitu/Mur<br>uguru | Grading,Gravellin<br>g and<br>Installation of<br>Culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,674,728              | 2,674,728             | CGN                   |
| Mahugu   | Marua               | Installation of<br>streetlights                           | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1M                     | 1M                    | CGN                   |
| Kwa Power<br>Kenroad   | Muruguru            | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Githoithiro –<br>Kiogora Road  | Githoithiro         | Installation of<br>streetlights                           | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1M                     | 1M                    | CGN                   |
| Githiru Thuta  | Githiru             | Installation of<br>streetlights                           | Improved<br>maintenance of   | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |

| Project Name                              | Location                                  | Objective/<br>Purpose   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|---|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |   |   | the street<br>lights and<br>flood lights                               |                           |   |                        |                       |                       |
| Mugwathi Road                             | Mugwathi                                  | Extension of<br>Streetlights                                    | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1M                     | 1M                    | CGN                   |
| Kwa Murungu                               | Muruguru                                  | Installation of<br>streetlights                                 | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1M                     | 1M                    | CGN                   |
| Kwa Kigera Road                           | Muruguru                                  | Installation of<br>streetlights                                 | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Karaba Mutonga<br>Gakenywa<br>Transformer | Karaba<br>Mutonga<br>Gakenywa             | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Gathima<br>Kang'arure<br>Transformer      | Gathima<br>Kang'arure                     | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Gatongu<br>Transformer                    | Gatongu                                   | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kiirungi<br>Transformer                   | Kiirungi<br>sub-<br>location              | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kahumbu -<br>Nyuthe<br>Transformer        | Kahumbu -<br>Nyuthe                       | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Mbari ya Ituu-<br>Thumu<br>Transformer    | Mbari ya<br>Ituu-<br>Thumu<br>sublocation | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |



| Project Name                    | Location                        | Objective/<br>Purpose                                  | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---------------------------------|---------------------------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kahatia flood light             | Karaba                          | Installation of high mast flood light                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kibutio flood light             | Kibutio                         | Installation of high mast flood light                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kiirungi Transformer            | Kiirungi sub-location           | Installation of transformers and distribution of lines | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kahumbu - Nyuthe Transformer    | Kahumbu - Nyuthe                | Installation of transformers and distribution of lines | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Mbari ya Ituu-Thumu Transformer | Mbari ya Ituu-Thumu sublocation | Installation of transformers and distribution of lines | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kahatia flood light             | Karaba                          | Installation of high mast flood light                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kibutio flood light             | Kibutio                         | Installation of high mast flood light                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Mutitu Karandi flood light      | Mutitu Karandi                  | Installation of high mast flood light                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kiirungi Transformer            | Kiirungi sub-location           | Installation of transformers and distribution of lines | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kahumbu - Nyuthe Transformer    | Kahumbu - Nyuthe                | Installation of transformers and distribution of lines | Improved maintenance of the street                         | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |

| Project Name  | Location                                  | Objective/<br>Purpose   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|---|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |   |   | lights and<br>flood lights   |                           |   |                        |                       |                       |
| Mbari ya Ituu–<br>Thumu<br>Transformer  | Mbari ya<br>Ituu–<br>Thumu<br>sublocation | Installation of<br>transformers and<br>distribution of<br>lines | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kahatia flood<br>light  | Karaba                                    | Installation of<br>high mast flood<br>light                     | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kibutio flood<br>light  | Kibutio                                   | Installation of<br>high mast flood<br>light                     | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Mutitu Karandi<br>flood light   | Mutitu<br>Karandi                         | Installation of<br>high mast flood<br>light                     | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Nduma Wangera<br>flood light  | Nduma<br>Wangera                          | Installation of<br>high mast flood<br>light                     | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kahatia shopping<br>centre  | Kahatia                                   | Grading,<br>Gravelling &<br>Installation of<br>culverts         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Othaya Catholic<br>Church road (just<br>outside the<br>Chief's camp)<br>Behind Kabebero<br>shopping centre<br>Behind Kairuthi<br>shopping centre<br>road Ngaru road<br>Ndunga road near<br>the river<br>connecting<br>Kanyange road | Iriaini                                   | Grading,<br>Gravelling &<br>Installation of<br>culverts         | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,239,685              | 3,239,685             | CGN                   |
| Thuti Msamba<br>road connecting<br>Equity bank–<br>Kianjue–Kwa  | Iriaini                                   | Grading,<br>Gravelling &<br>Installation of<br>culverts         | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,816,832              | 2,816,832             | CGN                   |

| Project Name  | Location  | Objective/<br>Purpose                                   | Output                                     | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Weru road-<br>Mungaini-<br>Gichaini   |           |   |  |                           |   |                        |                       |                       |
| Munaini Pry sch.<br>connecting<br>Kanyange road   | Iriaini   | Gabions works,<br>gravelling and<br>drainage works      | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,485,575              | 3,485,575             | CGN                   |
| Konyu roads<br>culverts (7m)<br>Konyu roads<br>culverts (9m)<br>Kahwaga tea<br>buying centre<br>road gabions  |           | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,187,701              | 3,187,701             | CGN                   |
| Ithanji tea buying<br>centre to<br>Wakaigi-Gitundu<br>junction  | Iriaini   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,464,988              | 2,464,988             | CGN                   |
| Kihuri road to<br>Kiamboga tea<br>buying centre-<br>Kahwaga tea<br>buying center<br>road and Kwa<br>Michuki<br>farm/Forest to<br>Kianyonde tea<br>buying centre | Iriaini   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 5,786,779              | 5,786,779             | CGN                   |
| Othaya town<br>front service<br>roads and rear<br>service lanes<br>(Fuel levy)  | Iriaini   | Grading, gravel,<br>& culverts                          | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 5,000,000              | 5,000,000             | CGN                   |
| Mwanda-Ndaroini<br>PCEA-Gatundu<br>Junction-Kiunyu<br>road  | Mwanda    | Grading, gravel,<br>& culverts                          | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,845,884              | 3,845,884             | CGN                   |
| Mwanda<br>junction-<br>Thengeini/Mwand<br>a-Gatura<br>Kiagi-Sewage<br>road  | Mwanda    | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,827,331              | 3,827,331             | CGN                   |
| Mukongoro-<br>Gatura and<br>Kahuru/Kiamwan<br>gi road   | Kiamwangi | Grading,<br>gravelling,<br>rolling culverts             | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,652,246              | 3,652,246             | CGN                   |
| Muchomba-<br>Muriuki Muchina-<br>Kawaida junction   | Ihwagi    | Grading,<br>gravelling,<br>rolling culverts             | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,485,380              | 3,485,380             | CGN                   |

| Project Name                            | Location    | Objective/<br>Purpose        | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-------------|------------------------------|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kiarithaini junction                    |             |                              |  |                           |   |                        |                       |                       |
| Kiamwangi–Sygon box culvert (Kinyariti) | Kiamwangi   | Installation of culverts     | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |
| Kahuru township flood light             | Kahuru      | installation of flood light  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kiaritha –ini flood light               | Kiaritha    | installation of flood light  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kiamwangi flood light                   | Kiamwangi   | installation of flood light  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Itundu flood light                      | Ihundu      | installation of flood light  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Othaya Town Street lighting Project     | Othaya Town | installation of flood light  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 2 M                    | 2 M                   | CGN                   |
| Kairuthi street lights                  | Iriaini     | installation of flood light  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 0.5M                   | 0.5M                  | CGN                   |
| Waihara streetlighting                  | Iriaini     | installation of streetlights | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 0.5M                   | 0.5M                  | CGN                   |
| Kabebero street lighting                | Iriaini     | installation of streetlights | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 0.3M                   | 0.3M                  | CGN                   |
| Thunguri street lighting                | Iriaini     | installation of streetlights | Improved maintenance of the street                         | Percentage completion     | Complete                                  | 0.3M                   | 0.3M                  | CGN                   |

| Project Name                | Location | Objective/<br>Purpose                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|-----------------------------|----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|                             |          |   | lights and<br>flood lights   |                           |   |                        |                       |                       |
| Ruruguti street<br>lighting | Iriaini  | installation of<br>streetlights         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.5M                   | 0.5M                  | CGN                   |
| Iria ini street<br>lighting | Iriaini  | installation of<br>streetlights         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.3M                   | 0.3M                  | CGN                   |
| Kihuri street<br>lighting   | Iriaini  | installation of<br>streetlights         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.3M                   | 0.3M                  | CGN                   |
| Nyamari street<br>lighting  | Iriaini  | installation of<br>streetlights         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.3M                   | 0.3M                  | CGN                   |
| Mugaaini street<br>lights   | Iriaini  | installation of<br>streetlights         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.2M                   | 0.2M                  | CGN                   |
| Gitundu street<br>lighs     | Iriaini  | installation of<br>streetlights         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.2M                   | 0.2M                  | CGN                   |
| Mbiriri-Gatere<br>Road      | Kabaru   | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 5,196,232              | 5,196,232             | CGN                   |
| Godfrey Mariga<br>road      | Kabaru   | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3,272,181              | 3,272,181             | CGN                   |
| Ebenezer Gakomo<br>road     | Kabaru   | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3,901,010              | 3,901,010             | CGN                   |

| Project Name  | Location                   | Objective/<br>Purpose                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|----------------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Mugumoini- E.<br>Mwangi Road  | Kabaru                     | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1,680,353              | 1,680,353             | CGN                   |
| Jet Sec School-<br>Forest Road  | Kabaru                     | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3,154,620              | 3,154,620             | CGN                   |
| Meeting point-Jet<br>Gichagi road   | Kabaru                     | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 5,648,719              | 5,648,719             | CGN                   |
| Ndanga-Gichere<br>road  | Kabaru                     | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 791,372                | 791,372               | CGN                   |
| Kanene-Kibunja-<br>Martha hospital<br>Road (Munyu<br>dispensary)  | Kabaru                     | Grading and<br>Culverts<br>Installation | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3,974,943              | 3,974,943             | CGN                   |
| Kamakwa<br>shopping centre-<br>Gititu-Giatiti-<br>Kihatha Roads   | Kamakwa<br>Mukaro          | Grading<br>gravelling &<br>drainage     | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 4,167,996              | 4,167,996             | CGN                   |
| Gitathiini Village<br>feeder roads<br>Tetu High feeder<br>roads   | Kamakwa<br>Mukaro          | Grading<br>gravelling &<br>drainage     | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,383,017              | 2,383,017             | CGN                   |
| Munungaini<br>feeder roads<br>Mumbuini feeder<br>roads<br>Kamuyu feeder<br>roads<br>Ngangarithi<br>feeder roads | Kamakwa<br>Mukaro          | Grading<br>gravelling &<br>drainage     | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,911,651              | 1,911,651             | CGN                   |
| NYEWASCO-<br>Kandara-<br>Ngangarithi road<br>(Fuel levy)  | Rware<br>Kamakwa<br>Mukaro | Grading<br>gravelling &<br>drainage     | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 25,000,000             | 25,000,000            | CGN                   |
| Kamakwa -Baraka<br>Mang'uru -<br>Gitathini  | Kamakwa/<br>Gitathiini     | Installing of<br>street lights          | Improved<br>maintenance of<br>the street                               | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |

| Project Name  | Location                   | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|----------------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |                            |   | lights and<br>flood lights   |                           |   |                        |                       |                       |
| Gitathini   | Kamakwa/<br>Gitathiini     | Installing of<br>street lights                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Karingaini<br>Kibara's Street<br>Lights   | Karingaini /<br>Gitathiini | Installing of<br>street lights                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Kamuyu Village<br>Street Lights   | Kamuyu                     | Installing of<br>street lights                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Gitathi-Ini Chief -<br>Muthuain-Ini<br>Street Lights  | Muthuain-<br>Ini           | Installing of<br>street lights                          | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Kwa Mwaura -<br>Karingaini Street<br>Light  | Karingaini                 | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 2 M                    | 2 M                   | CGN                   |
| Karinga- ini -<br>Gitathi-Ini<br>Mumbu -Ini<br>muthuaini road   | Kamakwa-<br>Mukaro         | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3 M                    | 3 M                   | CGN                   |
| Njuguini road-<br>Ichuga PCEA   | karatina                   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,470,240              | 3,470,240             | CGN                   |
| Kiangurwe MCA<br>road-Jamaica-<br>Karatina town<br>hall-Karatina post<br>road and Ndiara-<br>Gicheru road | Kiangurwe                  | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,510,568              | 3,510,568             | CGN                   |
| Ragati pry-<br>Gachugu<br>Academy road,<br>Ngare Junior-<br>Kiarithaini foot<br>bridge-<br>Gwakanjura     | Karatina                   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,288,740              | 3,288,740             | CGN                   |

| Project Name  | Location  | Objective/<br>Purpose                           | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| road-Kaburungo road, Lucky Villa-Kaimarigo/Muthua road  |           |   |  |                           |   |                        |                       |                       |
| Githiaga road-Mathaithi AP Catholic road, RAO Mathaithi Sec road and Milimani off Githaiga road | Karatina  | Grading, Graveling & Installation of culverts   | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,474,418              | 3,474,418             | CGN                   |
| Giakairu-DC's office-DEB Pry-Law courts road (fuel levy)  | karatina  | Upgrading to bitumen & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 40,000,000             | 40,000,000            | CGN                   |
| Muthua Estate roads (fuel levy)   | Muthua    | Grading, Graveling & Installation of culverts   | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 5,000,000              | 5,000,000             | CGN                   |
| Mathaithi Street lights/ high mast  | Mathaithi | installation of street lights/ high mast        | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Highland Street lights/ high mast   | High land | installation of street lights/ high mast        | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kiawarigi Street lights/ high mast  | Kiawarigi | installation of street lights/ high mast        | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Itiati Street lights/ high mast   | Itiati    | installation of street lights/ high mast        | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Ragati Street lights/ high mast   | Ragati    | installation of street lights/ high mast        | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kwa Mariko-Kianganda Road   | Karima    | Grading and Graveling Installation of culverts  | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 1,742,276              | 1,742,276             | CGN                   |



| Project Name   | Location       | Objective/<br>Purpose                                    | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|----------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kianganda-Gatandara road   | Karima         | Grading and<br>Gravelling<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,963,796              | 2,963,796             | CGN                   |
| Gitogu-Karathi-Dump site Road  | Karima         | Grading and<br>Gravelling<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,165,704              | 3,165,704             | CGN                   |
| Kiruga factory-Kihuro-Gathundia-Mbari ya Thegu-Kamoini factory/Pump Road | Karima         | Grading and<br>Gravelling<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,312,668              | 3,312,668             | CGN                   |
| Giteme B Road Mutiria road   | Karima         | Grading and<br>Gravelling                                | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,449,242              | 3,449,242             | CGN                   |
| Kirio-Turu road  | Karima         | Grading and<br>Gravelling                                | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,002,952              | 2,002,952             | CGN                   |
| Witima-Kamoini road  | Karima         | Grading and<br>Gravelling                                | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,554,755              | 2,554,755             | CGN                   |
| Kwa Ngechu Street Lights   | Karima<br>Ward | Installation of<br>Street lights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Kagumo electrification project   | Karima<br>Ward | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kamoini electrification project  | Karima<br>Ward | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Gatugi electrification project   | Karima<br>Ward | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Mutitu Street Lights   | Karima<br>Ward | Installation of<br>Street lights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |

| Project Name   | Location           | Objective/<br>Purpose  | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|--------------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kianganda Street<br>Lights   | Karima<br>Ward     | Installation of<br>Street lights   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Kianganda Street<br>Lights   | Karima<br>Ward     | Installation of<br>Street lights   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Kairia Street<br>Lights  | Karima<br>Ward     | Installation of<br>Street lights   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Mama Kabura-<br>Wachiuri<br>Nyarugurmu town<br>Road<br>Kihuyo junction-<br>Dispaensary | Kiganjo<br>Mathari | Installation of<br>Street lights   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |
| Ha Musa<br>Junction-<br>Muthemba<br>Mukurinu-Forest                                    | Kiganjo<br>Mathari | Grading,<br>Gravelling &<br>Installation of<br>culverts                  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,137,590              | 2,137,590             | CGN                   |
| Ha Musa<br>Junction-<br>Muthemba<br>Mukurinu-Forest                                    | Kiganjo<br>Mathari | Gabbions,<br>Grading,<br>Gravelling &<br>Installation of<br>culverts     | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,753,898              | 2,753,898             | CGN                   |
| PCEA Kihuyo-<br>Muringato river<br>Road<br>Ha Ndegwa-Mlika<br>mwizi                    | Kiganjo<br>Mathari | Gabbions,<br>Grading,<br>Gravelling &<br>Installation of<br>culverts     | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,753,898              | 2,753,898             | CGN                   |
| Kihuyo Pry<br>junction-<br>Nyamboni<br>Gitahi-Maingiraro                               | Kiganjo<br>Mathari | Grading,<br>Gravelling &<br>Installation of<br>culverts                  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,583,987              | 2,583,987             | CGN                   |
| Karuga-<br>Ngamathia<br>Ha Luka  | Kiganjo<br>Mathari | Cut and fill,<br>Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,597,994              | 2,597,994             | CGN                   |
| Mwenji Catholic<br>Church Road   | Kiganjo<br>Mathari | Grading,<br>Gravelling &<br>Installation of<br>culverts                  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,926,876              | 1,926,876             | CGN                   |

| Project Name  | Location   | Objective/<br>Purpose                          | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kamwenja To Nyarugumu Via Kihuyo Street Lights  | Kamwenja   | Construction of street lights                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Gitero To Catholic (Church Divene Mercy)Street Lights   | Gitero     | Construction of street lights                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 2M                     | 2M                    | CGN                   |
| Kihuyo Primary–Kimathi Via Major SeminaryStreet Lights  | Kihuyo     | Construction of street lights                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kahiga– Kiganjo Street Lights   | Kiganjo    | Construction of street lights                  | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Gathogorero Nursery sch–Kwa Weri–Kwa Thugu–Ciugu–Kwa Muchangi Thaiithi)                                       | Kirimukuyu | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,218,321              | 3,218,321             | CGN                   |
| Gachuiro Kiongoini–Kwa Kabuki–Kwa Gaitau–Kwa Mutura road  | Kirimukuyu | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,683,498              | 2,683,498             | CGN                   |
| Ngurunga Karaba–Hiuhu PCEA–Gaichanjiru (Ngaini)   | Kirimukuyu | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,443,530              | 3,443,530             | CGN                   |
| Wanjiru wa Ndegwa–Kwa Botaito–Kwa Kiume–Mama Mbogo (Kiangai) Ha Kahariri road–Kwa Muraguri (Gathogorero road) | Kirimukuyu | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,412,493              | 2,412,493             | CGN                   |
| Karogoto, Wariruta & Ruthagati Streetlighting   | Kirimukuyu | installation of streetlights                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 9 M                    | 9 M                   | CGN                   |

| Project Name   | Location | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Clr Benard road  | Konyu    | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,080,366              | 1,080,366             | CGN                   |
| Kahutiini-<br>Ngarariga road,<br>Mutui-Mutumaini<br>road | Konyu    | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,174,717              | 3,174,717             | CGN                   |
| Kihayu-Gaturiri<br>road                                  | Konyu    | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,764,777              | 3,764,777             | CGN                   |
| Kahutini-Kwa<br>Ngure access<br>road                     | Konyu    | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,957,404              | 3,957,404             | CGN                   |
| Kagumo - Ini -<br>Muhururu Road<br>and Nderiini road     | Konyu    | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,972,629              | 3,972,629             | CGN                   |
| Kieni Shopping<br>Centre<br>Electrification              | Konyu    | Installation of<br>street lights                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Gathugu<br>Shopping Centre<br>Electrification            | Konyu    | Installation of<br>street lights                        | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Magutu<br>pry/Church road-<br>Magutu Sec road            | Magutu   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,668,494              | 3,668,494             | CGN                   |
| Kanjuri pry road<br>and Kagongo<br>road                  | Magutu   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,483,602              | 3,483,602             | CGN                   |
| Kianger road   | Magutu   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,286,274              | 3,286,274             | CGN                   |
| Karura road and<br>Kiamuchure PCEA                       | Magutu   | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,695,717              | 3,695,717             | CGN                   |
| Kiragati foot<br>bridge                                  | Magutu   | Installation of<br>foot bridge                          | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |

| Project Name  | Location    | Objective/<br>Purpose                          | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Karichen streetlights   | Karichen    | installation of streetlights                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Gathambo Tea Buying Center Streetlights   | Gathambo    | installation of streetlights                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Gitimaini streetlights  | Gitimaini   | installation of streetlights                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3M                     | 3M                    | CGN                   |
| Kagere–Kimumu road starting from Kaniaru’s place going round Kimumu   | Mahiga      | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 7,343,200              | 7,343,200             | CGN                   |
| Kagere factory to kagere dispensary road through Chimba’s place behind Kagere shopping centre–Chege Maingi ACK road App | Mahiga      | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,762,789              | 2,762,789             | CGN                   |
| Kina–Rwatheini road   | Mahiga      | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,247,210              | 2,247,210             | CGN                   |
| Kihuri–Kagonye–Mumwe river junction road, Gachagua road–Kirai Pry, Munyange AIPCE (Gikoe Nursery) Loop road             | Mahiga      | Grading, Gravelling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,369,353              | 3,369,353             | CGN                   |
| Kimumu–Karundu foot bridge  | Mahiga Ward | Installation of foot bridge                    | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |
| Kagonye Transformer   | Mahiga Ward | Installation of Transformer                    | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |

| Project Name                                 | Location    | Objective/<br>Purpose                         | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|-------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kihome Transformer                           | Mahiga Ward | Installation of Transformer                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kwa Njogo Transformer                        | Mahiga Ward | Installation of Transformer                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kimumu Transformer                           | Mahiga Ward | Installation of Transformer                   | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5 M                  | 1.5 M                 | CGN                   |
| Gaturuturu electrification project           | Mahiga Ward | Installation of a high mast flood light       | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2 M                  | 3.2 M                 | CGN                   |
| Kabati-Catholic-Kimuri shopping centre roads | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 5,585,139              | 5,585,139             | CGN                   |
| Githura junction-Celltel Hill                | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,495,051              | 3,495,051             | CGN                   |
| Bellevue Village road                        | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,926,345              | 3,926,345             | CGN                   |
| Mbirithi junction-Inspector Nderitu road     | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,728,176              | 3,728,176             | CGN                   |
| Kamariki Sec-Line road                       | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,728,176              | 3,728,176             | CGN                   |
| Gaarua Centre-Baptist road                   | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 2,869,486              | 2,869,486             | CGN                   |
| Wamuhoro junction-Muthangira dispensary road | Mugunda     | Grading, Graveling & Installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 7,730,159              | 7,730,159             | CGN                   |

| Project Name   | Location           | Objective/<br>Purpose                           | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|--------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Nairutia trading centre–front service roads and rear service lanes (fuel levy)   | Mugunda            | Grading, Graveling & Installation of culverts   | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 5,000,000              | 5,000,000             | CGN                   |
| Thagana–Kiragu Road  | Mukurweini Central | Graveling, Grading and Installation of Culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 4,236,326              | 4,236,326             | CGN                   |
| Karimururi road and Thunguri Orthodox road Maganjo shopping centre               | Mukurweini Central | Graveling, Grading and Installation of Culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,473,858              | 3,473,858             | CGN                   |
| Kangu road–gakima road   | Mukurweini Central | Graveling, Grading and Installation of Culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,448,280              | 3,448,280             | CGN                   |
| Mukurweini trading centre–front service roads and rear service lanes (fule levy) | Mukurweini Central | Graveling, Grading and Installation of Culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |
| Mukurweini bus park  | Mukurweini Central | Graveling, Grading and Installation of Culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 11,500,000             | 11,500,000            | CGN                   |
| Kiangondu Town   | Thangathi          | Street lighting                                 | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 5M                     | 5M                    | CGN                   |
| California Town  | Mutundu            | Street lighting                                 | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 5M                     | 5M                    | CGN                   |
| Kiuu Shopping Centre   | Mutundu            | Street lighting                                 | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 5M                     | 5M                    | CGN                   |
| Thangathi Shopping Centre  | Thangathi          | Street lighting                                 | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 5M                     | 5M                    | CGN                   |

| Project Name                                      | Location                     | Objective/<br>Purpose                                 | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|------------------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Mbugwa Shopping Centre                            | Mutundu                      | Street lighting                                       | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 5M                     | 5M                    | CGN                   |
| Polytechnic-Mbari ya Karwe road                   | Mukurwe-<br>ini West<br>Ward | Grading,<br>gravelling and<br>culvert<br>installation | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 3,505,526              | 3,505,526             | CGN                   |
| Karingaini-Muite road, Gatura-Ikiu road           | Mukurwe-<br>ini West<br>Ward | Grading,<br>gravelling and<br>culvert<br>installation | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 3,120,638              | 3,120,638             | CGN                   |
| Wangunyu Road                                     | Mukurwe-<br>ini West<br>Ward | Grading,<br>gravelling and<br>culvert<br>installation | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 3,281,414              | 3,281,414             | CGN                   |
| Ningaini-Michira road                             | Mukurwe-<br>ini West<br>Ward | Grading,<br>gravelling and<br>culvert<br>installation | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 3,629,762              | 3,629,762             | CGN                   |
| Gathu-Wanyangia road                              | Mweiga                       | Grading,<br>Gravelling,<br>Culverts &<br>drainage     | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 2,678,017              | 2,678,017             | CGN                   |
| Karuga-Beatrice road                              | Mweiga                       | Grading,<br>Gravelling,<br>Culverts &<br>drainage     | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 2,339,169              | 2,339,169             | CGN                   |
| Wabunda-Waithaka Road-Muriuki Wakabue road        | Mweiga                       | Grading,<br>gravelling,<br>culverts &<br>installing   | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 3,134,523              | 3,134,523             | CGN                   |
| Ikumari Pry-Karani road<br>Githaiga-Gathungu road | Mweiga                       | Grading,<br>gravelling,<br>culverts &<br>installing   | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 4,258,128              | 4,258,128             | CGN                   |
| Njeng'u tarmac junction-Tree Tops road            | Mweiga                       | Grading,<br>gravelling,<br>culverts &<br>installing   | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 2,747,808              | 2,747,808             | CGN                   |
| Njeng'u Town-Tree Tops junction                   | Mweiga                       | Grading,<br>gravelling,<br>culverts &<br>installing   | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 2,425,647              | 2,425,647             | CGN                   |
| Kabiruini-Karangi and Kabiruini-Kachagi Roads     | Mweiga                       | Grading,<br>gravelling,<br>culverts &<br>installing   | Improve access<br>and open up<br>new areas                 | Percentage<br>completion  | Complete                                  | 2,030,650              | 2,030,650             | CGN                   |



| Project Name   | Location                | Objective/<br>Purpose                                  | Output                                     | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|-------------------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kabiruini-<br>Nyambura road  | Mweiga                  | Grading,graveling,<br>culverts &<br>installing         | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,166,822              | 2,166,822             | CGN                   |
| Kanyari-Ngoro<br>Theru-Chief-<br>Jessy Githaiga<br>Road                                    | Mweiga                  | Grading,<br>graveling,<br>culverts &<br>installing     | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,3228,816             | 2,3228,816            | CGN                   |
| Kiawara-Gikomo-<br>Cemetry Road  | Mweiga                  | Grading,<br>graveling,<br>culverts &<br>installing     | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,528,568              | 2,528,568             | CGN                   |
| Gituku-Maina<br>road Rureraini<br>road   | Mweiga                  | Grading,<br>graveling,<br>culverts &<br>installing     | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,513,343              | 2,513,343             | CGN                   |
| Wachira Kiongi<br>road Kiama-Nyika<br>road   | Mweiga                  | Grading,<br>graveling,<br>culverts &<br>installing     | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,249,746              | 3,249,746             | CGN                   |
| Kihara wa Mwatha<br>road   | Mweiga                  | Grading,<br>graveling,<br>culverts &<br>installing     | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,638,188              | 2,638,188             | CGN                   |
| Mweiga township<br>centre- front<br>service roads and<br>rear service lanes<br>(Fuel levy) | Mweiga                  | Grading,<br>graveling,<br>culverts &<br>installing     | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 5,000,000              | 5,000,000             | CGN                   |
| Mweiga box<br>culvet   | Mweiga                  | Installation of<br>culverts                            | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 4,000,000              | 4,000,000             | CGN                   |
| Bidii-Narumoru<br>Boys road  | Narumoru/<br>Kiamathaga | Grading,<br>graveling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,701,746              | 3,701,746             | CGN                   |
| Kandara-Citero<br>road   | Narumoru/<br>Kiamathaga | Grading,<br>graveling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 3,539,508              | 3,539,508             | CGN                   |
| Kimbo-Forest<br>road   | Narumoru/<br>Kiamathaga | Grading,<br>graveling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 1,682,423              | 1,682,423             | CGN                   |
| Kariithi-Kamonjo<br>road   | Narumoru/<br>Kiamathaga | Grading,<br>graveling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas | Percentage<br>completion  | Complete                                  | 2,895,795              | 2,895,795             | CGN                   |

| Project Name                               | Location                | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|-------------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Coke-Kariithi Road                         | Narumoru/<br>Kiamathaga | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 5,343,610              | 5,343,610             | CGN                   |
| Kiambi-Muriithi Road                       | Narumoru/<br>Kiamathaga | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 5,380,028              | 5,380,028             | CGN                   |
| Soweto-Mama<br>Mundia-Mama<br>Muchina Road | Narumoru/<br>Kiamathaga | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,510,907              | 2,510,907             | CGN                   |
| Canaan Road                                | Narumoru/<br>Kiamathaga | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,889,827              | 2,889,827             | CGN                   |
| Gatiriini-Ngatia<br>Kiiru road             | Narumoru/<br>Kiamathaga | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,313,874              | 3,313,874             | CGN                   |
| Kambi-Kamemia<br>road                      | Narumoru/<br>Kiamathaga | Grading,<br>gravelling<br>& installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,521,647              | 1,521,647             | CGN                   |
| Wachira Karomo<br>Road                     | Narumoru/<br>Kiamathaga | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,641,377              | 1,641,377             | CGN                   |
| Kibunja Street<br>Lights                   | Kibunja                 | Street Lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Soweto Street<br>Lights                    | Soweto                  | Street Lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Blueline street<br>lights                  | Blueline                | Street Lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Soweto<br>/Njoguini/Murich<br>u            | Mwichuri                | Instruction of<br>transformer &<br>high mast            | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |

| Project Name  | Location | Objective/<br>Purpose                                    | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|----------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kandara Street<br>Lights                                      | Kandara  | Installation of<br>street lights                         | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Giteroini road-<br>Kwa Bernard road                           | Rugi     | Grading,<br>gravelling and<br>installation of<br>culvert | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,730,734              | 3,730,734             | CGN                   |
| Manyara Access<br>road -Thunguri<br>access Road               | Rugi     | Grading,<br>gravelling and<br>installation of<br>culvert | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,493,589              | 3,493,589             | CGN                   |
| Mucharare-<br>Kigathi road                                    | Rugi     | Grading,<br>gravelling and<br>installation of<br>culvert | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,553,393              | 3,553,393             | CGN                   |
| Mweru-Kiguru<br>Road  | Rugi     | Grading,<br>gravelling and<br>installation of<br>culvert | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,194,105              | 2,194,105             | CGN                   |
| Mutwe wa thi-<br>Kiini B road amd<br>Githiru A and B<br>roads | Rugi     | Grading,<br>gravelling and<br>installation of<br>culvert | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,604,671              | 3,604,671             | CGN                   |
| Kangurwe<br>shopping center                                   | Kangurwe | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Giathugu<br>shopping center                                   | Giathugu | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Mihuti shopping<br>center                                     | Mihuti   | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Gumba shopping<br>center                                      | Gumba    | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Kaini shopping<br>center                                      | Kaini    | Installation of<br>high mast flood<br>light              | Improved<br>maintenance of<br>the street                               | Percentage<br>completion  | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |

| Project Name  | Location | Objective/<br>Purpose                            | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|----------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |          |  | lights and<br>flood lights                                 |                           |   |                        |                       |                       |
| Karundu shopping center   | Karundu  | Installation of high mast flood light            | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Ngamwa shopping center  | Ngamwa   | Installation of high mast flood light            | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Muchatha shopping center  | Muchatha | Installation of high mast flood light            | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 3.2M                   | 3.2M                  | CGN                   |
| Karia-Karagacha Road  | Ruguru   | Grading, gravelling and installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 1,043,388              | 1,043,388             | CGN                   |
| Kwa Nguri junction-Nyana Catholic Church junction road<br>Tea factory-Kwa Gatheru | Ruguru   | Grading, gravelling and installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,375,078              | 3,375,078             | CGN                   |
| Kwa Muturu-Ruiruiru bridge road   | Ruguru   | Grading, gravelling and installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 3,694,486              | 3,694,486             | CGN                   |
| Kiangonina-Kwa Wanyiri-Kwa Miringe<br>Railway-Gatunai                             | Ruguru   | Grading, gravelling and installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 1,372,613              | 1,372,613             | CGN                   |
| Shopping centre-Mirot trading centre  | Ruguru   | Grading, gravelling and installation of culverts | Improve access and open up new areas                       | Percentage completion     | Complete                                  | 1,325,622              | 1,325,622             | CGN                   |
| Gatung'ang'a streetlights   | Ruguru   | installation of streetlights                     | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Kabiruni streetlights   | Ruguru   | installation of streetlights                     | Improved maintenance of the street lights and flood lights | Percentage completion     | Complete                                  | 0.8M                   | 0.8M                  | CGN                   |

| Project Name                                 | Location | Objective/<br>Purpose                                     | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|----------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Kwa Mambo –<br>Mama Emma                     | Ruringu  | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 2.3M                   | 2.3M                  | CGN                   |
| Transformer–<br>Gatiriini Road<br>Kabwe road | Ruringu  | Gravelling,<br>Grading and<br>Installation of<br>Culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,911,651              | 1,911,651             | CGN                   |
| Kwa Owaro–Waka<br>Road                       | Ruringu  | Gravelling,<br>Grading and<br>Installation of<br>Culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,677,142              | 3,677,142             | CGN                   |
| Kwa John Thuta<br>Road                       | Ruringu  | Gravelling,<br>Grading and<br>Installation of<br>Culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,068,773              | 2,068,773             | CGN                   |
| Chorong’i–Kwa<br>Ambui Road                  | Ruringu  | Gravelling,<br>Grading and<br>Installation of<br>Culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,677,142              | 3,677,142             | CGN                   |
| Kiamwathi–<br>Gichagi Catholic<br>Road       | Ruringu  | Gravelling,<br>Grading and<br>Installation of<br>Culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,677,142              | 3,677,142             | CGN                   |
| Kajulu Circuit<br>Road                       | Ruringu  | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4.5M                   | 4.5M                  | CGN                   |
| Kabwe Circuit<br>Road                        | Ruringu  | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.5M                   | 3.5M                  | CGN                   |
| Chorongi – Kwa<br>Ambui                      | Ruringu  | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Giaichamwenge<br>Gicagi                      | Ruringu  | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3.5M                   | 3.5M                  | CGN                   |
| Kwa Mambo St<br>Jude                         | Ruringu  | Street lighting   | Improved<br>maintenance of<br>the street                               | Percentage<br>completion  | Complete                                  | 4.5M                   | 4.5M                  | CGN                   |

| Project Name                                   | Location           | Objective/<br>Purpose  | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|--------------------|--|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|  |                    |  | lights and<br>flood lights   |                           |   |                        |                       |                       |
| Kwa Mambo –<br>Mama Emma                       | Ruringu            | Street lighting  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 2.3M                   | 2.3M                  | CGN                   |
| Gwa Gategwa<br>Road                            | Ruringu            | Street lighting  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4.5 M                  | 4.5 M                 | CGN                   |
| Tropical–Hindire<br>Good Shepherd<br>Road      | Rware              | Grading,<br>gravelling and<br>installation of<br>culverts  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,377,536              | 2,377,536             | CGN                   |
| Kangemi<br>Shopping centre–<br>AP Post Road    | Rware              | Grading,<br>gravelling and<br>installation of<br>culverts  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,689,322              | 3,689,322             | CGN                   |
| Muitungu–Vission<br>Plaza Kingongo<br>Nurseru  | Rware              | Grading,<br>gravelling and<br>installation of<br>culverts  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,869,021              | 1,869,021             | CGN                   |
| PEFA–<br>Ngangarithi–Kwa<br>Jolly–Tarmac road  | Rware              | Grading,<br>gravelling and<br>installation of<br>culverts<br>Cutting heavy<br>excavation<br>dozing                 | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 6,996,801              | 6,996,801             | CGN                   |
| Kwa Ngombe–<br>Kianda Road                     | Rware              | Grading,<br>gravelling and<br>installation of<br>culverts  | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1,136,759              | 1,136,759             | CGN                   |
| PGH Mortuary<br>road (fuel levy)               | Rware              | Upgrading to<br>bitumen<br>standard<br>including<br>drainage and<br>concrete blocks,<br>paving on<br>parking areas | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 20,000,000             | 20,000,000            | CGN                   |
| Nyeri and<br>Karatina towns<br>road (fue levy) | Rware/<br>Karatina | Recarpeting of<br>tarmacked roads<br>on identified<br>selected roads   | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 125,000,000            | 125,000,000           | CGN                   |

| Project Name                                     | Location           | Objective/<br>Purpose   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|--------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
| Nyeri and<br>Karatina towns<br>roads (FUEL LEVY) | Rware/<br>Karatina | Pothole<br>patching,<br>drainage<br>cleaning and<br>drainage repair                         | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 10,000,000             | 10,000,000            | CGN                   |
| Kianda road<br>Phase II                          | Rware              | Upgrading to<br>bitumen<br>standard<br>including<br>drainage and<br>culvert<br>installation | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 20,000,000             | 20,000,000            | CGN                   |
| Itara Hotel Road<br>Street Lighting              | Riara Area         | Installation of<br>street lighting  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4.5 M                  | 4.5 M                 | CGN                   |
| Kamumwa Hotel<br>Street                          | Kamumwa            | Installation of<br>street lighting  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4.5 M                  | 4.5 M                 | CGN                   |
| Kingongo River<br>Road                           | Kingongo           | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4.5 M                  | 4.5 M                 | CGN                   |
| New Market<br>Lighting                           | Town               | Flood light   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5 M                  | 1.5 M                 | CGN                   |
| Kandara<br>Electrification                       | Kandara            | Installation of<br>high floodlight  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1.5M                   | 1.5M                  | CGN                   |
| Chania Tropical<br>Electrification<br>Project    | Chania             | Street lighting   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| Maragima<br>Electricity Project                  | Thegu River        | Installation  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 6M                     | 6M                    | CGN                   |

| Project Name  | Location    | Objective/<br>Purpose                        | Output                               | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-------------|--|--------------------------------------|---------------------------|---|------------------------|-----------------------|-----------------------|
| Full Gospel church-Mama Lucy Weru road                                | Thegu River | Grading and Gravelling                       | Improve access and open up new areas | Percentage completion     | Complete                                  | 2,087,957              | 2,087,957             | CGN                   |
| AIPCA-Gichumbi road   | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 1,704,713              | 1,704,713             | CGN                   |
| Professor-Tagwa road  | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 6,121,668              | 6,121,668             | CGN                   |
| Ndiriti pry sch-Gatuamba medical clinic                               | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 4,159,957              | 4,159,957             | CGN                   |
| Muturi-Homage-Kamuri road   | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 2,146,116              | 2,146,116             | CGN                   |
| Jerubi bridge-school road   | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 2,360,484              | 2,360,484             | CGN                   |
| Mt. Kenya ring road   | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 5,304,390              | 5,304,390             | CGN                   |
| Waithanji-Kingo-Kibunja road  | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 2,447,084              | 2,447,084             | CGN                   |
| Githungo pry school road  | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 1,814,820              | 1,814,820             | CGN                   |
| Chaka township-front service roads and rear service lanes (fuel levy) | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 5,000,000              | 5,000,000             | CGN                   |
| Kings medical college to Nyange primary school                        | Thegu River | Grading, gravelling and culvert installation | Improve access and open up new areas | Percentage completion     | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |
| Maragima bridge   | Thegu River | Construction of bridge                       | Improve access and open up new areas | Percentage completion     | Complete                                  | 6,000,000              | 6,000,000             | CGN                   |
| Maragima Electricity Project  | Thegu River | Installation                                 | Improved maintenance of              | Percentage completion     | Complete                                  | 6M                     | 6M                    | CGN                   |



| Project Name  | Location         | Objective/<br>Purpose                                   | Output   | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|------------------|---|--|---------------------------|---|------------------------|-----------------------|-----------------------|
|   |                  |   | the street<br>lights and<br>flood lights                               |                           |   |                        |                       |                       |
| Lusoi Electricity<br>Project                                      | Thegu River      | Installation  | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 4M                     | 4M                    | CGN                   |
| Ngonde forest   | Thegu River      | Installation of<br>electric fence<br>along the forest   | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 12M                    | 12M                   | CGN                   |
| Kariguini Pry-<br>Kariguini<br>shopping centre-<br>Gathomi road   | Wamagana         | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,725,131              | 3,725,131             | CGN                   |
| Kigwandi-Gitete-<br>Ndabiri<br>Kariguini-<br>Kanyamati            | Wamagana         | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,757,068              | 3,757,068             | CGN                   |
| Kihora-Muhururu<br>Kiandu-Catholic<br>Kaiguri-<br>Gachengo-Kihara | Wamagana         | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3,446,879              | 3,446,879             | CGN                   |
| Wamagana-<br>Gathanji-<br>Gathaihi road<br>Giakanja-Karega        | Wamagana         | Grading,<br>Gravelling &<br>Installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 2,162,133              | 2,162,133             | CGN                   |
| Ha Kaburia foot<br>bridge   | Wamagana         | Construction of<br>bridge                               | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 8,000,000              | 8,000,000             | CGN                   |
| Kagwathi street<br>lighting                                       | Wamagana<br>Ward | Installation of a<br>high mast flood<br>light           | Improved<br>maintenance of<br>the street<br>lights and<br>flood lights | Percentage<br>completion  | Complete                                  | 1M                     | 1M                    | CGN                   |
| Karichene<br>Giagaita Kagwathi<br>Road                            | Wamagana<br>Ward | Grading and<br>gravelling,<br>Tarmacking                | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 1M                     | 1M                    | CGN                   |
| Kamemia Kambi<br>Road   | kambi            | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 4.5M                   | 4.5M                  | CGN                   |
| Benja-Tigithi<br>Primary Road                                     | Tigithi          | Grading,<br>gravelling &<br>installation of<br>culverts | Improve access<br>and open up<br>new areas                             | Percentage<br>completion  | Complete                                  | 3M                     | 3M                    | CGN                   |
| <b>Education, Sports, Science and Technology</b>                  |                  |   |  |                           |   |                        |                       |                       |

| Project Name  | Location            | Objective/<br>Purpose                     | Output  | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|---------------------|---|---|---------------------------|---|------------------------|-----------------------|-----------------------|
| Mureru ECDE Centre<br>(Construction of Classroom)                     | Gakawa              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,455,336.00           | 1,640,434.90          | CGN                   |
| CCM ECDE Centre<br>(Construction of Classroom)                        | Gakawa              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 915,000.00             | 620,757.00            | CGN                   |
| Mapema ECDE Centre<br>(Construction of Classroom)                     | Kabaru              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,377,958.20           | 1,330,158.10          | CGN                   |
| Ndiriti ECDE Centre<br>(Construction of Classroom)                    | Thegu River         | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,460,753.00           | 1,450,479.10          | CGN                   |
| Karudas ECDE Centre<br>(Construction of Pit Latrine)                  | Thegu River         | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 690,632.68             | 672,072.70            | CGN                   |
| Talau ECDE Centre<br>(Construction of Classroom)                      | Endarasha/<br>Mwiyo | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,452,424.40           | 2,300,200.00          | CGN                   |
| Mwihiko ECDE Centre<br>(Construction of Classroom)                    | Endarasha/<br>Mwiyo | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,452,424.40           | 1,449,524.40          | CGN                   |
| Biricha ECDE Centre<br>(Construction of No. Model Classroom)          | Endarasha/<br>Mwiyo | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 2,400,000.00           | 2,371,620.00          | CGN                   |
| Kiguru ECDE Centre<br>(Construction of Pit Latrine)                   | Mweiga              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 508,938.40             | 501,862.40            | CGN                   |
| Ex-pages ECDE Centre<br>(Construction of Pit Latrine)                 | Mweiga              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 686,253.00             | 673,942.60            | CGN                   |
| Kamuyu ECDE<br>(Construction of 2No. Model Classroom and Pit Latrine) | Kamakwa/<br>Mukaro  | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 2,652,479.20           | 2,347,55.80           | CGN                   |
| Nyamachaki ECDE Centre (Pit Latrine)                                  | Rware               | To provide conducive                      | Increased Enrolment,                          | Percentage completion     | Complete                                  | 694,494.32             | 676,546.80            | CGN                   |

| Project Name   | Location                   | Objective/<br>Purpose                     | Output  | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source of<br>funds |
|--|----------------------------|---|---|---------------------------|---|------------------------|-----------------------|--------------------|
|  |                            | learning environment                      | Retention and Transition                      |                           |   |                        |                       |                    |
| Mutwewathi ECDE Centre (Pit Latrine)                 | Mukurwe-<br>ini Central    | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 559,340.00             | 559,340.00            | CGN                |
| Rutune ECDE Centre (Construction of Pit Latrine)     | Mukurwe-<br>ini Central    | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 692,288.00             | 689,666.40            | CGN                |
| Mutonga ECDE Centre (Renovation of Classroom)        | Gikondi                    | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 505,528.00             | 523,670.00            | CGN                |
| Gikumbo ECDE Centre (Renovation of Classroom)        | Magutu                     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 571,184.00             | 501,668.40            | CGN                |
| Gathugu ECDE Centre (Renovation of Classroom)        | Konyu -<br>Mathira<br>East | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 501,700.00             | 499,960.00            | CGN                |
| Ngurunguru ECDE Centre (Construction of Pit Latrine) | Kirimukuyu                 | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 537,254.00             | 522,638.00            | CGN                |
| Gachuiro ECDE Centre (Renovation of classroom)       | Kirimukuyu                 | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,302,738.00           | 1,269,405.40          | CGN                |
| Ruare ECDE Centre ((Renovation of classroom)         | Ruguru                     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,193,318.00           | 1,193,318.00          | CGN                |
| Kaiguri ECDE Centre (Construction of Pit Latrine)    | Dedan<br>Kimathi           | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  |                        | 872,227.20            | CGN                |
| Ithenguri ECDE Centre (Construction of Pit Latrine)  | Ruring'u                   | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 450,000.00             | 439,872.00            | CGN                |
| Chorong'i ECDE Centre (Construction of Pit Latrine)  | Ruring'u                   | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 450,000.00             | 439,089.00            | CGN                |
| Gatitu ECDE Centre                                   | Gatitu/Muruguru            | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,259,250.00           | 1,253,165.40          | CGN                |

| Project Name  | Location              | Objective/<br>Purpose                     | Output  | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-----------------------|---|---|---------------------------|---|------------------------|-----------------------|-----------------------|
| ((Renovation of classroom)                          |                       | learning environment                      | Retention and Transition                      |                           |   |                        |                       |                       |
| Muruguru ECDE Centre (Construction of Pit Latrine)  | Gatitu/Muruguru       | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 450,000.00             | 439,089.00            | CGN                   |
| Chehe ECDE Centre (Renovation of Classroom)         | Iriaini Mathira       | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  |                        | 849,932.00            | CGN                   |
| Kiamariga ECDE Centre (Renovation of Classroom)     | Mathira West – Ruguru | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 514,866.00             | 498,191.00            | CGN                   |
| Kiamigiwi ECDE Centre (Renovation of Classroom)     | Magutu                | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 501,700.00             | 501,700.00            | CGN                   |
| Karura ECDE Centre (Renovation of Classroom)        | Karatina              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 501,700.00             | 495,922.80            | CGN                   |
| Kirigu ECDE Centre (Construction of Pit Latrine)    | Karatina              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 450,000.00             | 451,704.00            | CGN                   |
| Kiamabara ECDE Centre (Renovation of Classroom)     | Konyu                 | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 509,124.00             | 506,108.00            | CGN                   |
| Kagere ECDE Centre (Renovation of Classroom)        | Mahiga                | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 539,651.00             | 547,752.00            | CGN                   |
| Ngaru ECDE Centre (Construction of Classroom)       | Chinga                | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,257,335.60           | 1,254,018.60          | CGN                   |
| Kariguini ECDE Centre (Construction of Pit Latrine) | Wamagana              | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | On-going                                  | 504,182.00             | 504,182.00            | CGN                   |
| Tambaya ECDE Centre (construction of Pit Latrine)   | Aguthi/Gaaki          | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 562,977.00             | 510,701.60            | CGN                   |
| Nyaithee ECDE Centre                                | Aguthi/Gaaki          | To provide conducive                      | Increased Enrolment,                          | Percentage completion     | Complete                                  | 534,644.00             | 470,501.80            | CGN                   |

| Project Name   | Location             | Objective/<br>Purpose                     | Output  | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|--|----------------------|---|---|---------------------------|---|------------------------|-----------------------|-----------------------|
| (Construction of Pit Latrine)                                      |                      | learning environment                      | Retention and Transition                      |                           |   |                        |                       |                       |
| Chania ECDE (Construction of 2No. Model Classroom and Pit Latrine) | Kiganjo/ Mathari     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 2,690,000.00           | 2,587,083.10          | CGN                   |
| Gathinga Youth Polytechnic (Construction of Workshop)              | Aguthi/ Gaaki        | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,664,925.00           | 3,664,925.00          | CGN                   |
| Kinunga Youth Polytechnic (Construction of Workshop)               | Dedan Kimathi        | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,741,800.40           | 3,739,566.20          | CGN                   |
| Kiamathaga Youth Polytechnic (Construction of Workshop)            | Narumoru/ Kiamathaga | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,940,730.00           | 3,935,360.00          | CGN                   |
| Kianduiga Youth Polytechnic (Construction of Workshop)             | Iriaini (Mathira)    | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,693,484.00           | 3,693,484.00          | CGN                   |
| Mung'aria Youth Polytechnic (Construction of Workshop)             | Kirimukuyu           | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,387,246.40           | 3,387,246.40          | CGN                   |
| Watuka Youth Polytechnic (Construction of Workshop)                | Endarasha            | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,664,925.00           | 3,611,519.64          | CGN                   |
| Kaheti Youth Polytechnic (Construction of Workshop)                | Mukurwe-in iwest     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,387,300.00           | 3,380,850.15          | CGN                   |
| Kabebero Youth Polytechnic (Construction of Workshop)              | Iriaini (Othaya)     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | On-going                                  | 3,390,459.60           | 3,390,459.60          | CGN                   |
| Kimahuri Youth Polytechnic (Construction of Workshop)              | Kabaru               | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,604,155.96           | 3,604,155.96          | CGN                   |
| Othaya Youth Polytechnic (Construction of Workshop)                | Iriaini (Othaya)     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,390,111.00           | 3,389,081.90          | CGN                   |
| Gichira Youth Polytechnic  | Aguthi/ Gaaki        | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 3,941,475.00           | 3,941,475.00          | CGN                   |

| Project Name  | Location                | Objective/<br>Purpose                     | Output  | Performance<br>Indicators | Status<br>(based on<br>the<br>indicators) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|-------------------------|---|---|---------------------------|---|------------------------|-----------------------|-----------------------|
| (Construction of Ablution Block)                            |                         | learning environment                      | Retention and Transition                      |                           |   |                        |                       |                       |
| Thangathi Youth Polytechnic (Completion of Workshop)        | Mukurwe-<br>ini Central | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 1,640,434.88           | 1,640,434.88          | CGN                   |
| Proposed Expansion of Server Room                           | Rware                   |   |   | Percentage completion     | Complete                                  | 169,000.00             | 160,625.20            | CGN                   |
| Upgrade of Server Room (Phase I)                            | Rware                   |   |   | Percentage completion     | Complete                                  | 9,000,000.00           | 7,894,316.00          | CGN                   |
| Proposed Construction of Ablution Block at Narumoru Stadium | Narumoru/<br>Kiamathaga | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | On-going                                  | 2,380,462.65           | 2,380,462.65          | CGN                   |
| Proposed Fencing at Othaya Stadium                          | Iriaini<br>(Othaya)     | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | Complete                                  | 2,612,876.60           | 2,612,876.60          | CGN                   |
| Proposed Construction of Boundary Wall at Gichira Stadium   | Aguthi/<br>Gaaki        | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | Complete                                  | 4,277,314.40           | 4,277,314.40          | CGN                   |
| Proposed Construction of Boundary Wall at Karatina Stadium  | Karatina<br>Ward        | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | On-going                                  | 6,896,739              | 6,896,739             | CGN                   |
| Proposed Construction of Boundary Wall at Kinunga Stadium   | Kamakwa/<br>Mukaro      | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | Complete                                  | 4,249,776.00           | 4,249,776.00          | CGN                   |
| Proposed Construction of Boundary Wall at Ruring'u Stadium  | Ruring'u                | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | On-going                                  | 7,683,526.80           | 7,683,526.80          | CGN                   |
| Proposed chain link fencing at Karindi Stadium              | Gikondi                 | Improve Stadiums                          | Improved Stadia                               | Percentage completion     | Complete                                  | 3,230,565.20           | 3,230,565.20          | CGN                   |
| Procurement of ECDE Instructional and Learning materials    | All ECDE<br>Centres     | To provide conducive learning environment | Increased Enrolment, Retention and Transition | Percentage completion     | Complete                                  | 8,665,500.00           | 8,665,500.00          | CGN                   |

**Table 6: Performance of Non-Capital Projects for the FY 2018/2019**

| Project Name  | Location   | Objective/<br>Purpose   | Output   | Performance<br>Indicators   | Status<br>(based on<br>the<br>indicators<br>) | Planned Cost<br>(Ksh.) | Actual Cost<br>(Ksh.) | Source<br>of<br>funds |
|---|--|---|--|---|---|------------------------|-----------------------|-----------------------|
| <b>Lands, Housing, Physical Planning and Urbanisation</b>   |  |   |  |   |   |                        |                       |                       |
| Preparation of County Spatial Plan  | County Wide  | To provide a legal framework for guiding developments in both Rural and urban areas | -Base map<br>-Stakeholder visioning workshops<br>-Situational analysis | -GIS based base map<br>-Stakeholder reports<br>-Situational analysis report | 50 %  | 168,000,000            | 119,000,000           | County Government     |
| Planning and surveying of Njigari, Gikoe, Chieni, Ngaini, Karundu, Ruruguti Warazojet, Uasonyiro Githiru Informal settlements | Othaya, Mathira, Tetu, Mukurweini and Kieni West and East Sub counties | To provide security of tenure   | Well planned human settlements   | No. of villages planned & surveyed  | 35%   | 25,000,000             | 16,140,000            | County Government     |
| Preparation of Nyeri Municipality Valuation Roll  | Nyeri Town Sub county  | To provide a legal basis for property rating within Nyeri Municipality              | Basis for Valuation  | Draft Valuation Roll  | 40%   | 30,000,000             | 25,334,400            | County Government     |
| Feasibility study on decongesting Nyeri CBD   | Rware  | To provide strategies of decongesting the CBD                                       | Decongestion report  | Decongestion strategies & models  | 100%  | 19,000,000             | 17,710,880            | KUSP                  |
| Preparation of ESIA report for transport termini  | Rware  | Provide a legal framework on addressing environmental issues for the project        | ESIA report  | Environmental management plan   | 100%  | 3,000,000              | 2,916,240             | KUSP                  |
| Preparation of feasibility studies on Urban renewal   | -Karatina<br>-Narumoro   | To provide decent housing for county staff and nyeri residents                      | To increase county housing stock                                       | Feasibility Reports submitted   | 100%  | 4000,000               | 4000,000              | County government     |
| <b>Trade, Culture, Tourism and Cooperative Development</b>  |  |   |  |   |   |                        |                       |                       |
| Documentary photos and videos of tourist and heritage sites in Nyeri county   | County Wide  | To promote Tourism in the County  | Attract Tourism to the county for revenue generation                   | Report on number of sites and Documentary                                   | 100% Complete                                 | 230,000.00             | 230,000.00            | CGN                   |
| 4 <sup>th</sup> Nyeri Tourism and Cultural Festival   | County Wide  | To increase awareness on culture and tourism  | Promotion of cultural and tourism heritage                             | Number of festivals held  | 100% Complete                                 | 4,067,300.00           | 4,067,300.00          | CGN                   |

| Project Name   | Location    | Objective/<br>Purpose  | Output  | Performance Indicators                 | Status (based on the indicators ) | Planned Cost (Ksh.) | Actual Cost (Ksh.) | Source of funds |
|--|-------------|--|---|--|-----------------------------------|---------------------|--------------------|-----------------|
| Purchase of specialized vehicle for weights and measuring  | County Wide | To Enhance efficient service delivery                                | Prompt service delivery                       | Delivery of Vehicle                    | Awaiting delivery                 | 8,000,000.00        | 7,570,000.00       | CGN             |
| Training of cooperatives   | County Wide | To promote cooperative management in the County                      | Strong cooperative societies                  | 800 cooperative leaders                | 100% Complete                     | 3,000,000.00        | 2,995,000.00       | CGN             |
| Environmental impact assessment report for 6 markets endarasha, kamakwa,gatitu, Gachatha,kerichu and kamukunji | County Wide | To safe guard environment in business environment                    | To promote good business environment          | No of EIA reports received             | 100% Complete                     | 750,000.00          | 750,000.00         | CGN             |
| Investment and portfolio books   | County Wide | To promote Trade in the County                                       | Attract investors to the county               | Number of Investments booklets printed | 100% Complete                     | 1,345,000.00        | 1,345,000.00       | CGN             |
| Office cabro and ablution block  | Rware       | To improve working environment                                       | Increased motivation in service delivery      | No of Offices repaired                 | Ongoing                           | 1,151,938.00        | 806,374.00         | CGN             |
| Purchase of culture Centre equipment's and furniture's   | Rware       | To increase awareness on culture and tourism                         | Operationalize the Cultural center            | No of equipment procured               | 100% Complete                     | 4,000,000.00        | 3,130,000.00       | CGN             |
| <b>Education, Sports, Science and Technology</b>   |             |  |   |  |                                   |                     |                    |                 |
| Provision of Teaching & Learning , Co-curricular facilities  | County wide | To provide adequate and relevant T & L Materials to the ECDE Centers | Increased Enrolment, Retention and Transition | No.                                    | 100% Complete                     | 10,000,000.00       | 8,665,500.00       | CGN             |
| ICT Serverroom   | County wide | To streamline, hosting and networking services                       | To enhance connectivity                       | Upgraded serverroom                    | 100 % Complete                    | 9,000,000.00        | 7,894,316.00       | CGN             |

## 2.5 Payments of Grants, Benefits and Subsidies

**Table 7: Payments of Grants, Benefits and Subsidies**

| Type of payment | Budgeted Amount (Ksh.) | Actual Amount paid (Ksh.) | Beneficiary | Remarks* |
|-----------------|------------------------|---------------------------|-------------|----------|
|-----------------|------------------------|---------------------------|-------------|----------|



|                      |               |               |                                       |   |
|----------------------|---------------|---------------|---------------------------------------|---|
| Elimu Fund           | 40,000,000    | 100,000,000   | Secondary and Post-secondary students | Paid direct to the learning institutions                  |
| Subsized VTCs Grants | 42,211,848.00 | 42,211,848.00 | Enrolled students FY 2018/2019        | Paid direct to the learning institutions                  |
| Bima Afya            | 22,000,000    | 21,996,000    | Vulnerable persons in the county      | Beneficiaries cover renewed through payments made to NHIF |

## 2.6 Challenges experienced during implementation of the 2018/2019 ADP

### **Delayed and lack of disbursements of funds from the National Treasury**

Delayed release and sometimes complete non disbursement of funds from the National Government to poses a great challenge in implementation of the planned activities. This also result in accumulation of pending bills and low absorption of funds as compared to the approved budget.

### **Unmet Local Revenue Collection**

The county was not able to fully achieve the revenue target although there was tremendous improvement as compared to the previous period. This may give rise that contributed to pending bills where the planned activities were not fully paid for due to the resultant resource gap. More effort should therefore be geared towards identifying local revenue boosting initiatives and sealing possible loopholes so as to guarantee execution of activities as planned.

### **Delay in processing of legal documents from collaborating institutions and other government agencies**

The execution of various projects in the county requires continuous collaboration and engagement with other agencies e.g. National Environmental Management Authority (NEMA), Water Resources Management Authority (WRMA), Kenya Forest Service (KFS) and Kenya Wildlife Service (KWS) among others. Some of the agencies have a lot of bureaucracy and take a lot of time to process the legal documents thus affecting implementation of water and other capital projects

### **Limited capacity on procurement process**

The recent introduction of end to end procurement process where all its activities are system based poses a great challenge both internally and externally. The suppliers are taking time to understand and adopt the new technology considering that even some areas are poorly connected to internet that is necessary for this activities. Going forward, the county will prioritize building capacity of all players in the procurement to avert delays in the future.

### **Inadequate capacity for Waste Management**

The management of solid waste which includes collection and disposal continues to pose a major challenge in maintaining a clean county. There have been attempts to acquire land for this in the previous budgets but it has been hampered by political and social hurdles.

### **Unplanned settlement areas**

The county development has also been hampered by lack of proper planning especially in informal settlements and some of the rural areas where encroachment has been common. Some of the activities that have majorly been affected include road improvements, disease surveillance and campaigns, vaccination and firefighting services. Vandalism of structures is also common in these areas and has always been a setback to county development.

### **Inadequate office facilities**

Some of county departments continue to operate from rented offices while the other available offices are scattered far apart. This makes it tedious for members of the public moving from one office block to another to get services which could be served from a single point. However, there is need to provide a budget to build a county office block to address this problem.

## **2.7 Lessons learnt and recommendations**

During the implementation of projects and programmes in the Annual Development Plan 2018/19, it is evident that for meaningful development, there is need to foster partnerships and collaboration between the County and various development partners. This will enhance resource allocation and bridge the financing gaps of strategic priorities areas of social economic development.

Secondly, the changes in procurement and project implementation process creates need for continuous capacity building of personnel to equip them with

essential skills and forestall delays in project execution. The high wage bill has continued to strain the allocation for development, operations and maintenance and the county government should therefore limit recruitments to only areas with critical needs while exploring initiatives to further reduce the same. Further, the existing staff will be rationalized in order to improve productivity.

The higher the amount of local revenue realized, the more the funds available for development activities. This will subsequently safeguard the county against overreliance on exchequer releases from the National Government. It is therefore imperative for the county to put in place all measures possible to enhance local revenue collection. Further, the enactment of budget related legislations and timely release of funds from the National Treasury will allow for optimal resource absorption, proper management of cash flows and reduction of the amount of pending bills.

In addition, since the available resources are inadequate, the county should consider seeking support from development partners to supplement the county budget. Recently, the world bank has provided capacity building support in PFM, monitoring and evaluation, human resource activities, civic education and public participation, environmental and social safeguards. Continuous engagement and collaborations with development partners will therefore play a great role bridging the resource gaps.

Citizen engagement through civic education and public participation forums are important to ensure project and programme ownership. This will also minimize conflicts in county taxation, revenue collection, legislation and business processes within the county. Therefore, there is need to enhance investment, revenue mobilization while focusing more on development agenda and cost reduction to guarantee value for money.

## **CHAPTER THREE**

# **COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS**

### **3.1 Introduction**

This chapter presents the departments strategic priorities, programmes and projects for the FY 2020/2021. The programmes and projects also envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD), Ending Drought Emergencies (EDE); among others.

The chapter also provides a summary of what is being planned by the county which include key broad priorities and performance indicators. It also indicates the overall resource requirement in the implementation of the 2020/21 ADP.

### **3.2 Development Priorities and Strategies**

#### **3.2.1 Executive Office of the Governor and Deputy Governor**

The Governors' Office is responsible for setting the County's Development Agenda (Policy and Strategic Direction) and ensuring that the agenda is clearly understood and owned by stakeholders (especially the citizenry) and implemented in an efficient, effective and responsive manner.

#### **Vision**

A well run and people centred county government.

#### **Mission**

Create and Sustain governance arrangements that creates an enabling environment for economic growth and job creation, provides assistance to those who need it most, aid delivery of quality services to all residents and, most prominently provides services to citizens in a well governed and corruption free administration.

#### **Strategic Direction**

1. Agenda setting in both the legislative and executive functions
2. Effective and efficient management and administration of county affairs
3. Coordination of engagement with citizenry, including public communications and decentralization agenda.
4. Risks and disaster management (identification, mitigation, control and response)

5. Intergovernmental liaison and people representation at national and international levels.
6. Intra-governmental liaison (Relations between the two arms of the county government; and sectors coordination)
7. Coordination of service delivery Improvement agenda
8. Compliant service delivery agenda – Ensuring compliance with all legal requirements in its pursuit of progressive and sustainable service delivery.

### Capital projects

| Programme Name : Administration and Coordination |  |                     |   |                             |                        |                 |             |   |         |              |                        |
|--|--|---------------------|---|-----------------------------|------------------------|-----------------|-------------|---|---------|--------------|------------------------|
| Sub Programme                                    | Project name   | Location/ Ward      | Description of activities                 | Green Economy consideration | Estimated cost (Kshs.) | Source of funds | Time frame  | Performance indicators                  | Targets | status       | Implementing Agency    |
| Administration and Coordination                  | Construction of Governor's and official residence    | County Headquarters | Designing, construction and commissioning | Improved working conditions | 45 M                   | CGN             | 2020 – 2021 | Governor's residence constructed        | 1       | Design Stage | Office of the Governor |
| Administration and Coordination                  | Construction of Deputy Governor's official residence | County Headquarters | Designing, construction and commissioning | Improved working conditions | 40 M                   | CGN             | 2020 – 2021 | Deputy Governor's residence constructed | 1       | Design Stage | Office of the Governor |

### Non-Capital Projects

| Sub Programme                                   | Project name                                 | Location/ Ward      | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators                                 | Targets  | status | Implementing Agency    |  |
|---|--|---------------------|---|-----------------------|-----------------|------------|--|----------|--------|------------------------|--|
| Programme Name: Administration and Coordination |  |                     |   |                       |                 |            |  |          |        |                        |  |
| Administration support services                 | Purchase of Administration services vehicles | County Headquarters | Purchase of vehicle   | 6.5M                  | CGN             | 2020/2021  | No. of vehicles  | 1No.     | New    | Office of the Governor |  |
|   | Installation of CCTV camera system           | County Headquarters | Purchase and installation   | 5M                    | CGN             | 2020/2021  | CCTV cameras installed                                 | 1 System | New    | Office of the Governor |  |
| Communication support services                  | Digitization of Governor's Press Unit        | County Headquarters | Purchase of computers, printers TV sets and other communication equipment | 5M                    | CGN             | 2020/2021  | No. of communication equipment purchased and installed | 8 No.    | New    | Office of the Governor |  |

| Sub Programme                           | Project name                                | Location/ Ward      | Description of activities       | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators                  | Targets | status | Implementing Agency    |
|---|---|---------------------|---------------------------------|-----------------------|-----------------|------------|---|---------|--------|------------------------|
|   | Purchase of office furniture                | County Headquarters | Purchase of furniture           | 0.5M                  | CGN             | 2020/2021  | No. of furniture purchased              | 5 No.   | New    | Office of the Governor |
| Performance management support services | Digitization of Performance Management Unit | County Headquarters | Purchase of computers, printers | 3M                    | CGN             | 2020/2021  | No. of computers and printers purchased | 5 No.   | New    | Office of the Governor |
|   | Purchase of office furniture                | County Headquarters | Purchase of furniture           | 0.5M                  | CGN             | 2020/2021  | No. of furniture purchased              | 5 No.   | New    | Office of the Governor |

### 3.2.2 Office of the County Secretary

#### Vision

To lead the management of a public service able to effectively deliver on the Government objectives.

#### Mission

To provide the Governor and the County Executive Committee Members (cabinet) with sound policy advice and support and promote a whole-of-government approach resulting in improved governance for the benefit of the County

#### Development Priorities and Strategies

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education units and coordinate the civic education activities.
- Develop public participation policy
- Construction of sub county and ward offices.
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information
- To coordinate the provision of responsive and effective services to the public

- To prevent and control alcohol, drugs and substance abuse
- To facilitate public participation as provided for in the Constitution of Kenya 2010
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship between national and county government.

### Capital Projects

| Sub Programme   | Project name                        | Location / Ward | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | Status | Implementing Agency |
|---|-------------------------------------|-----------------|--|-----------------------|-----------------|------------|------------------------|---------|--------|---------------------|
| <b>Programme Name : General Administration, policy development and implementation</b> |                                     |                 |  |                       |                 |            |                        |         |        |                     |
| Administration and planning services  | Ward offices                        | County wide     | Construction and equipping of ward offices                             | 20m                   | CGN             | 2020/21    | No. of offices         | 4 No.   | New    | County Secretary    |
|   | Purchase of Enforcement vehicles    | County HQ       | Purchase of vehicles for enforcement to enhance revenue collection     | 14m                   | CGN             | 2020/21    | No. of vehicles        | 2 No.   | New    | County Secretary    |
|   | Purchase of Administrators vehicles | County wide     | Purchase of vehicles for administration and civic education activities | 14m                   | CGN             | 2020/21    | No. of vehicles        | 2 No.   | New    | County Secretary    |

### Non- Capital Projects

| Sub Programme   | Project name                                  | Location/ Ward     | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators        | Targets | Status | Implementing Agency |
|---|---|--------------------|---|-----------------------|-----------------|------------|-------------------------------|---------|--------|---------------------|
| <b>Programme Name : General Administration, policy development and implementation</b> |   |                    |   |                       |                 |            |                               |         |        |                     |
| Administration and planning services  | Contracted Professional Services              | County Headquarter | Policy formulation and development                                | 5m                    | CGN             | 2020/21    | No. of Policies developed     | 8 No.   | New    | County Secretary    |
|   | Enforcement of County Laws                    | County Headquarter | Drafting laws; Training; Public Participation; Policy Development | 2.4m                  | CGN             | 2020/21    | No. of policies               | 3 No.   | New    | County Secretary    |
| <b>Programme Name : County Government Administration and Field services</b>           |   |                    |   |                       |                 |            |                               |         |        |                     |
| Alcoholic drinks, drugs and substance management                                      | Digitalization of Alcohol Directorate Records | County Headquarter | Purchase of Computers and laptops                                 | 4m                    | CGN             | 2020/21    | No. of computers and printers | 8 No.   | New    | County Secretary    |

### 3.2.3 Finance and Economic planning Vision



A leading sector in the monitoring, evaluating and overseeing the management of public finances and economic affairs of the county

### Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

### Development Priorities and Strategies

1. Automation of local revenue collection system
2. Expansion of office space
3. Decentralization of operations at the County Treasury.
4. Automation of internal audit services.
5. Establish and equip information and documentation centres.
6. Formation and actualization of County Budget and Economic Forum and Audit Committee.
7. Increase staff capacity in terms of skills and numbers.
8. Broadening the revenue base.
9. Putting in place monitoring and evaluation framework.

### Capital projects

| Programme Name : Financial Management |   |                 |  |                             |                       |                 |            |                        |                             |        |                     |
|---------------------------------------|---|-----------------|--|-----------------------------|-----------------------|-----------------|------------|------------------------|-----------------------------|--------|---------------------|
| Sub Programme                         | Project name  | Location / Ward | Description of activities  | Green Economy consideration | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets                     | status | Implementing Agency |
| Financial management                  | Refurbishment and roofing of treasury offices and main store at the county yard | County wide     | Refurbishment of the revenue section and reroofing of the main store at the yard. Construction of public toilets at County Headquarters. | Natural lighting            | 20 M                  | CGN             | 2020 /21   | No. of offices         | Treasury office refurbished | New    | County Treasury     |
| Programme Name : Revenue Mobilisation |   |                 |  |                             |                       |                 |            |                        |                             |        |                     |
| Revenue Mobilisation                  | Refurbishment of sub-county revenue offices                                     | County wide     | Renovations of sub county revenue offices  | Natural lighting            | 5 M                   | CGN             | 2020 /21   | No of offices          | 5 No.                       | New    | County Treasury     |

## Non- Capital Projects

| Sub Programme   | Project Name                    | Location / Ward | Description of Activities   | Green Economy consideration | Estimated cost (Ksh.) | Source of funding | Timeframe | Performance indicators | Targets                                | Status         | Implementing Agency           |
|---|---------------------------------|-----------------|---|-----------------------------|-----------------------|-------------------|-----------|------------------------|--|----------------|-------------------------------|
| <b>Programme Name : Revenue Mobilization and Administration</b> |                                 |                 |   |                             |                       |                   |           |                        |  |                |                               |
| Revenue Mobilization  | Revenue automation              | County Wide     | Training of staff on revenue management system                      |                             | 5 M                   | CGN               | 2020-2021 | Reports and minutes    | All staff                              | New/Continuous | Finance and Economic Planning |
| <b>Programme Name : Financial Management</b>                    |                                 |                 |   |                             |                       |                   |           |                        |  |                |                               |
| Financial management and utilization                            | Decentralization of IFMIS       | County Wide     | Training of personnel   |                             | 5 M                   | CGN               | 2020-2021 | Reports and minutes    | All departments                        | New/Continuous | Finance and Economic Planning |
| Auditing services   | Automation of internal audit    | County Wide     | Procurement and Installation of an Audit system Training(TEAM MATE) |                             | 10 M                  | CGN               | 2020-2021 | Reports and minutes    | Internal audit system in place and use | New/Continuous | Finance and Economic Planning |
| <b>Programme Name : Economic Policy Formulation</b>             |                                 |                 |   |                             |                       |                   |           |                        |  |                |                               |
| Monitoring and evaluation                                       | Asset management                | County Wide     | Asset tagging and valuation; Asset register                         |                             | 10M                   | CGN               | 2020-2021 | Reports and minutes    | 100%                                   | New/Continuous | Finance and Economic Planning |
| Participatory planning and Budgeting                            | Institutional capacity building | County Wide     | Training of staff   |                             | 10 M                  | CGN               | 2020-2021 | Reports and minutes    | Offices trained                        | New/Continuous | Finance and Economic Planning |

## Cross-sectoral impacts

| Programme Name                          | Sector                            | Cross-sector Impact                                 |
|---|-----------------------------------|---|
|   |                                   | <b>Synergies</b>                                    |
| Revenue mobilization and administration | Education, Science and Technology | Provide technical support on ICT                    |
| Financial management                    | All departments                   | Ensure efficient and effective utilization of funds |
| Economic planning and management        | All departments                   | Adhere to planning and budget timelines             |

|                                |                 |   |
|--------------------------------|-----------------|---|
| Risk and compliance assessment | All departments | Compliance with all laid down financial regulations |
|--------------------------------|-----------------|---|

### 3.2.4 Lands, Housing, Physical Planning and Urbanization

#### Vision

Functional human settlements that support economic prosperity and sustainable optimal land use

#### Mission

To promote efficient and optimal land use, through planning and sustainable development.

#### Development Priorities

1. Advancement of affordable and suitable housing.
2. Controlled and sustainable land use.
3. Develop a GIS data based system.
4. Secure land tenure for public utilities.
5. Urban areas development program.

#### Capital projects

| Sub Programme   | Project name  | Location/ Ward            | Description of activities                                  | Green Economy consideration                | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators     | Targets | status      | Implementing Agency |
|---|---|---------------------------|--|--|-----------------------|-----------------|------------|----------------------------|---------|-------------|---------------------|
| <b>Programme Name :Housing Development and Human Settlement</b> |   |                           |  |  |                       |                 |            |                            |         |             |                     |
| Secure county housing estates                                   | Fencing   | Mukurweini Mweiga kiganjo | - Establishing the boundary Construction of boundary fence | Integrated policy and decision-making      | 3m                    | CGN             | 2020/2021  | Estate fenced              | 3       | new         | LHPP&U              |
| Liquid waste management   | Upgrading of liquid waste management system within Muiga estate | Mweiga                    | Preparation of designs and BQs Procurement Construction    | Sustainable liquid waste management system | 4m                    | CGN             | 2020/2021  | Completed waste management | 1       | new         | LHPP&U              |
| Urban renewal   | Construction of highrise  | Rware                     | Densification of land to increase                          | Integrated policy and                      | 100M                  | CGN Development | 2020/2021  | Number of housing units    | 1       | New project | CGN Development     |

|                                |                              |               |                                  |                                    |     |               |           |                        |                          |             |          |
|--------------------------------|------------------------------|---------------|----------------------------------|------------------------------------|-----|---------------|-----------|------------------------|--------------------------|-------------|----------|
| for Blue valley                | developments                 |               | housing stock                    | decision-making                    |     | partner (PPP) |           | constructed            |                          |             | partners |
| ABMT                           | Awareness creation on ABMT   | 8 subcounties | Through trainings                | Use of locally available materials | 1M  | CGN           | 2020/2021 | Number of trainees     | 1 training per subcounty | new         | LHPP&U   |
| Office Space (Municipal Board) | Construction of office block | Rware         | Designs Procurement construction | Habitable working environment      | 10M | CGN           | 2020/2021 | Office block completed | 1                        | New project | LHPP&U   |

### Non-Capital Projects

| Sub Programme   | Project name                                   | Location/ Ward    | Description of activities  | Green Economy consideration   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets           | status   | Implementing Agency |
|---|--|-------------------|--|---|-----------------------|-----------------|------------|------------------------|-------------------|----------|---------------------|
| <b>Programme Name :Physical planning services</b>       |  |                   |  |   |                       |                 |            |                        |                   |          |                     |
| Formulation of Environmental management plan            | Preparation of SEA for the county spatial plan | countwide         | Procurement; Inception report; Screening/ Situational analysis; stakeholder meetings; Data collection & analysis; stakeholder meetings; Draft SEA Report; Validation workshop; Approval of SEA | Integrated policy and decision-making through preparation of SEA        | 110m                  | CGN             | 2020/2021  | Approved SEA Report    | 1                 | Not done | - LHPP&U -NEMA      |
| Urban Planning  | Preparation of Karatina ISUDP and SEA Report   | Karatina Town     | -Procurement<br>-Inception report<br>-Situational analysis<br>-stakeholder meetins   | Legal framework to guide sustainable developmentsIntegrated within town | 60m                   | CGN             | 2020/2021  | Reports submitted      | 1 town            | New      | LHPP&U              |
| <b>Programme Name :Land &amp; acquisition of Tenure</b> |  |                   |  |   |                       |                 |            |                        |                   |          |                     |
| Planning and survey                                     | Planning and surveying of trading centres      | Across the county | Picking; Planning; Stakeholder validation exercise; Draft plan preparation; Stakeholder meetings Approval  | Integrated policy and decision-making                                   | 10m                   | CGN             | 2020/2021  | pproved advisory plans | 25 trading centre | ongoing  | LHP&U Finance       |

## Cross- sectoral impacts

| Programme Name                          | Sector  | Cross-sector Impact  |  | Measures to Harness or Mitigate the Impact   |
|---|---|--|--|--|
|   |   | Synergies  | Adverse impact   |  |
| Housing of state officers               | Roads and Infrastructure, County Assembly, Finance and Office of the Governor.                | Collaboration in determining of sites and development process.   | Enormous financial resources required.                         | Prioritization   |
| Promotion of ABTs                       | Youth   | Provision of skills and jobs for the youth                       | Low uptake   | Intensive sensitization  |
| Urban renewal                           | State departments of Housing, Directorates of public works and Finance NEMA, Non state actors | Approval, financing and supervision of the projects              | -Resistance from the affected tenants and Environmental issues | - Public participation<br>Mitigation measures through EIA  |
| Controlled and Sustainable Land Use     | All the County departments  | All the departmental programmes will be reflected in the plans   | Objection from stakeholders e.g. developers                    | Cross sectoral approach - Interdepartmental technical committees to address issues touching on their relevant areas. |
| Secure land tenure for public utilities | All the County departments  | Identification of physical boundaries for various project sites. | Displacement from encroached areas<br>Disputes                 | Public sensitization<br>Establishment of dispute resolution mechanisms   |

### 3.2.5 Health Services

#### Vision

An efficient and high quality health care system that is accessible, equitable and affordable for all.

#### Mission

To promote and provide quality integrated preventive, promotive, curative, rehabilitative and palliative services to all Nyeri county residents.

#### Department's Development Needs and Priorities

- i. Patient safety, customer care and quality improvement program
- ii. Improved access of health services anchored on UHC.
- iii. Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- iv. Construction of a level 4 hospital in Narumoru to improve access in Kieni East
- v. Construction of a county isolation ward to mitigate on infectious diseases
- vi. Rehabilitation, refurbishment and expansion of existing hospital and rural health facilities as part of facelift of the old infrastructure.
- vii. Strengthened ambulance, emergency and referral services through replacement plan including support services

viii. Strengthen community units to scale-up screening of non communicable conditions

ix. Improved health care and health financing through Public private partnership (PPP)

### Capital projects

| Project name   | Location/ Ward                           | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status   | Implementing Agency            |
|--|--|---|-----------------------|-----------------|------------|------------------------|---------|--|--------------------------------|
| Expansion of medical and surgical wards at NCRH                  | Rware ward (NCRH)                        | Construction of twin surgical and medical wards                   | 40 M                  | CGN             | 2020/2021  | No. of wards           | 1       | The inpatient is over utilised with patient sleeping ¾ in a bed.               | Department of health services. |
| Re-roofing and Refurbishment of Mt Kenya Hospital                | Rware Ward (Mt Kenya hospital)           | Re-roofing and Refurbishment of the old hospital building         | 7 m                   | CGN             | 2020/2021  | No. of buildings       | 1       | Currently the roof is leaking and renovations outstanding                      | Department of health services. |
| Construction of walkway from OPD to join the inpatient           | Rware Ward (Mt Kenya Hospital)           | Construction of a roofed walkway to connect the OPD and inpatient | 4 M                   | CGN             | FY 2020/21 | No. of walkways.       | 1       | Currently patients are wheeled through grass which poses risks of falling      | Department of health services. |
| Improvement of mortuary facilities at NCRH and Karatina Hospital | County wide (NCRH and Karatina Hospital) | Improvement of mortuary facilities at NCRH and Karatina Hospital  | 7 m                   | CGN             | FY 2020/21 | No. of facilities.     | 2       | This will complete the investments already done in the two hospital mortuaries | Department of health services. |
| Ruruguti Dispensary  | Iriaini (Othaya)                         | Equipping   | 5M                    | CGN             | FY 2020/21 | No. of facilities.     | 1       | Ongoing  | Department of health services. |

### Non- Capital Projects

| Sub Programme    | Project name | Location/ Ward | Description of activities | Green Economy consideration | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status | Implementing Agency |
|------------------|--------------|----------------|---------------------------|-----------------------------|-----------------------|-----------------|------------|------------------------|---------|--------|---------------------|
| Programme Name : |              |                |                           |                             |                       |                 |            |                        |         |        |                     |
|                  |              |                |                           |                             |                       |                 |            |                        |         |        |                     |
|                  |              |                |                           |                             |                       |                 |            |                        |         |        |                     |

### Cross sectoral Programmes and Impacts

| Programme Name | Sector | Cross-sector Impact |                | Measures to Harness or Mitigate the Impact |
|----------------|--------|---------------------|----------------|--|
|                |        | Synergies           | Adverse impact |  |

|   |                                     |  |   |   |
|---|-------------------------------------|--|---|---|
| HIV Workplace programs and Policy   | All Sectors                         | Departmental budgetary allocation for HIV prevention<br>Advocacy on HIV/ AIDS  | Stigma  | Provision of IEC materials on HIV prevention to all County departments<br>Dissemination of the HIV & AIDS plan(2015/16–18/19)<br>Availability of stocked Condom dispensers in the various departments   |
| Zoonotic Disease Surveillance   | Veterinary                          | Joint zoonotic disease Surveillance and early warning systems  | Competing priorities<br>Zoonotic disease outbreaks  | Provision of Personal Protective Equipment<br>Joint meetings between the health and veterinary departments<br>Provision of anti-rabies vaccines in our health facilities<br>Mass dog vaccination programs.<br>Map out the rabies and other hotspots for zoonotic diseases.<br>Improved laboratory capacity to diagnose zoonotic diseases. |
| Anti-Microbial Resistance   | Agriculture, Veterinary, Fisheries  | Surveillance for AMR<br>Advocacy   | Emergence of non-treatable infections   | Establish one health/AMR program at the County level<br>Joint surveillance for monitoring resistant pathogens for public health importance.<br>Establish antibiotic stewardship programs.   |
| School health programs  | Education                           | Confirmation of immunization status before joining ECD's<br>School health education<br>Deworming<br>School feeding programs(Balanced diet) | Inadequate funds<br>Vaccine-preventable disease outbreaks.  | Scheduled meetings between the health and education to monitor progress<br>Sensitization of teachers and advocacy of Head teachers and Sub-County and County directors  |
| Laboratory testing for Water and food at Wambugu Farm   | Dept. of Water and Agriculture      | Budgetary support<br>Support in personnel(both technical and casuals)  | Aflatoxins outbreaks<br>Water-borne disease outbreaks   | Regular testing our water samples from across the County  |
| Nutrition and food security   | Agriculture<br>NDMA                 | Provision of nutritional supplements<br>Nutritional and food security  | Malnutrition<br>Stunting  | Conduct a baseline County nutrition survey<br>Procurement of food supplements and rations to selected marginalized communities.   |
| Medical tourism   | Tourism                             | Conduct specialized medical camps  | Congestion of our wards   | Hold annual specialized medical camps targeting patients/clients from across the country  |
| Conduct an annual Health week<br>Hold annual world health days (Diabetes, Cancer , Hand washing, AMR, etc | All Depts.                          | Medical check-up and screening for all staff<br>Health education on various health issues/topics/conditions<br>Vaccination                 | Competing priorities<br>Late diagnosis of NCD's.<br>Lost man-hours due to hospitalization and absenteeism | Medical camps to screen all County staff on NCD's<br>Health promotion and education to all County staff<br>Pre-employment medical check-ups   |
| Drug and Alcohol Rehabilitation   | Dept. of PAIC(Pubic Administration, | Budgetary and material support<br>Advocacy campaigns   | Political influence<br>Stigma   | Departmental sensitization on the facility and the potential benefits to the community.   |

|  |   |   |   |  |
|--|---|---|---|--|
|  | Information & Communication<br>NACADA     |   | Drug and alcohol induced acute and chronic conditions                 | Establishment of a second rehabilitation for females at Gathumbi<br>NHIF accreditation of Rehabilitation units for sustainability. |
| Management of water-borne diseases including general Hygiene           | Water and Environment                     | Water treatment   | Unsafe and contaminated water leading to outbreak of diseases         | Provision of water treatment supplies<br>Inspection of premises that sell food and water   |
| Solid waste management   | Environment, Public works                 | Unclogging of drains<br>Reclamation of quarries                     | Flooding due to clogged drains  | Technical support from the dept. public works and  |
| Reduce incidence of injuries and lifestyle Diseases                    | Public Works and Infrastructure<br>Sports | Available & Well designed walkways                                  | Increased prevalence of injuries and lifestyle diseases               | All roads to have well designed and lit pathways to encourage<br>Set aside areas for   |
| Removal and disposal of asbestos roofing<br>Repair of PGH<br>Car Parks | Public Works and Infrastructure           | Non-carcinogenic roofs  | Increased cancer cases  | Technical support to the Health department on the removal and disposal of asbestos.  |
| Regulation of traditional medical practitioners                        | Trade, tourism and Co-operative           | Clear guidelines<br>Joint regulation                                | Misdiagnoses of various conditions leading to poor outcomes           | Hold Joint support supervision<br>Joint planning meetings  |
| Automation and Expansion of electronic medical records                 | Dept of ICT                               | ICT infrastructure necessary for the automation<br>Internet support | Poor internet support.<br>Poor quality of care due to inaccurate data | Introduction of additional modules to the current EMR  |

### 3.2.6 Gender, Youth and Social Services

#### Vision

To be the leading County in promotion of an all-inclusive, responsive to youth and gender, equality, equity and provision of efficient social services for high quality of life

#### Mission

To formulate, co-ordinate and implement responsive policies and plans on Gender, Youth and Social Services for sustainable social economic development

#### Department's priorities and directions

- Promote and enhance social initiatives, gender empowerment and mainstreaming through involvement of donors and partners to fund these initiatives.



- Improve recreation services and promote socially health activities for the residents and staff in the county and advancement of infrastructure and social skills through trainings
- Enhancing child care and facilities including upgrading the children homes
- Enhance youth skills through innovative initiatives like talent academies to nature sprouting talents, entrepreneurial and youth empowerment expertise.
- Ensure rapid response to disaster and calamities through improvement of disaster response infrastructure and equipment.

### Capital Projects

| Sub Programme                                | Project name   | Location/ Ward          | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators                                      | Targets | status   | Implementing Agency                             |
|--|--|-------------------------|---|-----------------------|-----------------|------------|---|---------|----------|---|
| General Administration and Planning services | Purchase of Fire Engines   | Head-Quarters           | Purchase of 2 fire engines  | 50M                   | CGN             | 2020/2021  | Number of fire engines procured                             | 1       | New      | Department of Gender, Youth and Social Services |
|  | Establishment of a permanent fire station in Kieni West Sub County | Kieni West Sub County   | Construction  | 12m                   | CGN             | 2020/2021  | Number of stations constructed                              | 1       | New      | Department of Gender, Youth and Social Services |
|  | Construction of staff quarters for Karatina Children's home        | Mathira East Sub County | Construction  | 8m                    | CGN             | 2020/2021  | Number of staff quarters constructed                        | 4       | New      | Department of Gender, Youth and Social Services |
|  | Construction of Kitchen, Dining and Multipurpose hall (Phase 2)    | Mathira Sub County      | Construction  | 3,974,090             | CGN             | 2020/2021  | Number of Kitchen, Dining and Multipurpose hall constructed | 1       | On going | Department of Gender, Youth and Social Services |
|  | Disaster management  | County wide             | Establishment of water hydrants in Kieni East, Kieni West, Othaya, Tetu, Mathira West and | 10M                   | CGN             | 2020/2021  | Number of water hydrants established                        | 6       | New      | Department of Gender, Youth and Social Services |

| Sub Programme | Project name   | Location/ Ward           | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators   | Targets | status | Implementing Agency                             |
|---------------|--|--------------------------|--|-----------------------|-----------------|------------|--|---------|--------|---|
|               |  |                          | Mukuruweini Sub county   |                       |                 |            |  |         |        |   |
|               | Rehabilitation of municipal social hall at the whispers park | Nyeri Central sub county | Rehabilitate offices, library, sanitation block, gate and perimeter wall | 15M                   | CGN             | 2020/2021  | Number of area/items rehabilitated (offices, library, sanitation block, gate and perimeter wall) | 5       | New    | Department of Gender, Youth and Social Services |

### Non- Capital Projects

| Sub Programme                                | Project name   | Location/ Ward | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators                | Targets         | status  | Implementing Agency                             |
|--|--|----------------|---|-----------------------|-----------------|------------|---------------------------------------|-----------------|---------|---|
| General Administration and Planning services | Disability Mainstreaming                                       | County wide    | Purchase of assistive devices   | 1M                    | CGN             | 2020/2021  | Number of assistive devices purchased | 1000            | New     | Department of Gender, Youth and Social Services |
|  | Provision of sanitary Towels                                   | County wide    | Purchase of sanitary Towels   | 2M                    | CGN             | 2020/2021  | Number of sanitary towels purchased   | 22,200          | Ongoing | Department of Gender, Youth and Social Services |
|  | Disaster Management  | Countywide     | Response to disasters   | 10M                   | GCN             |            | Number of responses                   | Affected people | Ongoing | Department of Gender, Youth and Social Services |
|  | Youth, women and persons with disabilities empowerment program | County wide    | Initiatives on empowerment for Youth, women and persons with disabilities | 3M                    | CGN             | 2020/2021  | Number of empowerment initiatives     | 10              | New     | Department of Gender, Youth and Social Services |

### Cross-sectoral impacts

| Programme Name                  | Sector                            | Cross-sector Impact   |                                     | Measures to Harness or Mitigate the Impact  |
|---------------------------------|-----------------------------------|---|-------------------------------------|---|
|                                 |                                   | Synergies   | Adverse impact                      |   |
| Disaster Support and Mitigation | Gender, youth and Social Services | Health, Public Administration, Kenya Redcross and National Government | Undeserving cases may seek support; | Thorough verification of the beneficiaries to ensure only deserving cases benefit |

### 3.2.7 County Public Service Management

#### Vision

A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a prosperous County

#### Mission

To ensure effective and accountable leadership, promote a just, democratic environment and establish strong governance institutions to empower citizens for the achievement of social- economic and political development.

#### Department's priorities and directions

- To coordinate the provision of responsive and effective services to the Public
- To ensure effective and efficient Public Service Management.
- To promote ethics and integrity in public service delivery.
- To ensure good working relationship within the County Public Services

#### Non- Capital Projects

| Sub Programme   | Project name                        | Location           | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators                            | Targets | status  | Implementing Agency              |
|---|-------------------------------------|--------------------|--|-----------------------|-----------------|------------|---|---------|---------|----------------------------------|
| <b>Programme Name : General Administration, policy development and implementation</b> |                                     |                    |  |                       |                 |            |   |         |         |                                  |
| Administration and planning services  | Human Resource Policies formulation | County Headquarter | Policy formulation and development; Formulation of county pension scheme | 2 m                   | CGN             | 2020 /21   | No. Of policies                                   | 3 No.   | New     | County Public Service Management |
|   | Capacity building                   | County Wide        | Trainings staff and performance improvement program                      | 2.5m                  | CGN             | 2020 /21   | No of Training conducted; No of interns engaged   | Reports | Ongoing | County Public Service Management |
|   | Infrastructure Development          | Headquarter        | Refurbishment of offices   | 10 m                  | CGN             | 2020 /21   | No of offices refurbished                         | 1 No    |         | County Public Service Management |
|   |                                     |                    | -purchase of motor vehicle   |                       | CGN             | 2020 /21   | No of motor vehicles purchased                    | 1 No    | New     |                                  |
|   | HR management Systems               | Headquarter        | Efficient HR Management<br>-Efficient Leave Management                   | 5m                    | CGN             | 2020 /21   | -procurement done for the system<br>-installation | 1 No    | New     | County Public Service Management |
|   | Digitization of Records             | County wide        | Upgrade of hardware software and acquisition of                          | 1.5 m                 | CGN             | 2020 /21   | -improved records management                      | 2 No    | Ongoing | County Public Service            |

|  |                     |             |   |       |     |          |  |                 |        |                                  |
|--|---------------------|-------------|---|-------|-----|----------|--|-----------------|--------|----------------------------------|
|  |                     |             | two (2) rolling cabinets.                                     |       |     |          | and enhance information security                       |                 |        | Management                       |
|  | Human Resource Plan | County wide | Collection and analysis of information on employees and posts | 1.5 m | CGN | 2020 /21 | Review of county staff establishment and Staffing plan | 1 reviewed plan | Annual | County Public Service Management |

### 3.2.8 Agriculture, Livestock and Fisheries Development

#### Vision

To ensure food and nutrition security to the county citizen and job creation

#### Mission

To improve agricultural productivity through promotion of innovative competitive and sustainable Agriculture, Livestock and Fisheries production systems

#### Department's Development needs, Priorities and Strategies

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Bee keeping demonstrations
- Construction of storage facilities
- Demarcation of department land
- Enhancement of control of livestock and crops diseases and pests

## Capital Projects

| Sub Programme  | Project name   | Location/ Ward   | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators    | Targets | status   | Implementing Agency                              |
|--|--|--|---|-----------------------|-----------------|------------|---------------------------|---------|----------|--|
| <b>Programme Name : Agricultural Management</b>                        |  |  |   |                       |                 |            |                           |         |          |  |
| County Agriculture, Livestock and Fisheries extension Program (CALFEP) | Improvement of County and Sub county Agricultural offices    | Countywide   | Procurement and implementation of building works for Tetu department, Othaya, Kieni East and West Livestock offices besides renovation of other offices | 92.4 M                | CGN             | Continuous | No. Of offices            | 21 No.  | On-going | Agriculture, Livestock and Fisheries Development |
|  | Improvement of staff mobility                                | CHQs   | Procurement of extension vehicles   | 10M                   | CGN             | 2020/2021  | No. Procured              | 2       | On going | Agriculture, Livestock and Fisheries Development |
| <b>Programme Name: Crop Development</b>                                |  |  |   |                       |                 |            |                           |         |          |  |
| Coffee value chain   | Coffee quality improvement                                   | Othaya, Mukurweini, Tetu, Mathira East and west, Nyeri Central | Construction of coffee drying tables for Rumukia, Othaya and Baricho cooperatives   | 15 M                  | CGN             | Continuous | No. Of tables constructed | 300 No. | On-going | Agriculture, Livestock and Fisheries Development |
| Horticulture crops   | Construction of storage facilities for horticultural produce | Kieni Esat and West  | -Construction of onion and potato store in Kieni West<br>-Construction of potato store in Kabaru  | 7.5 M                 | CGN             | Continuous | No. Of stores constructed | 3 No.   | On-going | Agriculture, Livestock and Fisheries Development |
| <b>Programme Name :Livestock Production management</b>                 |  |  |   |                       |                 |            |                           |         |          |  |
| Livestock development  | Improvement of livestock breeds                              | Countywide   | Procurement of different types of breeding stock  | 20 M                  | CGN             | 2020/2021  | No. Procured              | 4       | Ongoing  | Agriculture, Livestock and Fisheries Development |
| Livestock development  | Improvement of supply of cold chain                          | Kieni West, Mukurweini, Tetu                                   | Procurement of milk coolers   | 30M                   | CGN             | 2020/2021  | No. Procured              | 4       | On going | Agriculture, Livestock and Fisheries Development |
|  | Improvement of staff mobility                                | CHQs   | Procurement of two extension vehicles for AI services.  | 10M                   | CGN             | 2020/2021  | No. Procured              | 2       | On going | Agriculture, Livestock and Fisheries Development |
|  | Increase in hay and fodder production                        | County wide  | Procurement of boma Rhodes seeds, napier and bracheria seeds  | 5M                    | CGN             | 2020/2021  | No. of demosites          | 8       | On going | Agriculture, Livestock and Fisheries Development |

| Sub Programme   | Project name                                | Location/ Ward   | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators                           | Targets                                | status   | Implementing Agency                              |
|---|---|--|--|-----------------------|-----------------|------------|--|--|----------|--|
|   | Construction of AI/Vaccination clutches     | Countywide   | Construction of the crushes  | 20 M                  | CGN             | 2020/2021  | No. Constructed                                  | 100                                    | New      | Agriculture, Livestock and Fisheries Development |
|   | Repair of slaughter houses                  | Countywide   | Renovations of the slaughter houses  | 20 M                  | CGN             | 2020/2021  | No. Renovated                                    | 6                                      | New      | Agriculture, Livestock and Fisheries Development |
|   | Rehabilitation of dips                      | Countywide   | Renovations works  | 6 M                   | CGN             | 2020/2021  | No. Renovated                                    | 6                                      | Ongoing  | Agriculture, Livestock and Fisheries Development |
|   | Rehabilitation of livestock marketing yards | Countywide   | Renovations of livestock marketing yards   | 4M                    | CGN             | 2020/2021  | No. Renovated                                    | 2                                      | New      | Agriculture, Livestock and Fisheries Development |
| Kenya Climate Smart Agriculture Project                     | Mitigation against climate change effects   | Thegu, Gakawa, Mugunda, Gatarakwa, Rugi, Mukurweini, Central | Desilting and excavation of dams, Construction of tanks  | 50 M                  | CGN             | Continuous | No worked on                                     | 15                                     | Ongoing  | Agriculture, Livestock and Fisheries Development |
| <b>Programme Name :Fisheries development and Management</b> |   |  |  |                       |                 |            |  |  |          |  |
| Fish value chain  | Promotion of Fish value chain               | Countywide   | Rehabilitation of dams and pods; Cage construction and installation, Restocking of dams, ponds and cages Procurement of fish feeds | 25 M                  | CGN             | 2019/20    | No. Of ponds and ponds rehabilitated and stocked | 300 ponds and 6 dams                   | Ongoing  | Agriculture, Livestock and Fisheries Development |
|   | Wamagana fish processing plant              | Wamagana   | Maintenance of the plant and deeper freezers in the subcounties  | 10 M                  | CGN             | 2019/20    | No. Maintained                                   | 1 processing plant and 8 deep freezers | Ongoing  | Livestock and Fisheries Development              |
| <b>Programme Name :Wambugu ATC</b>                          |   |  |  |                       |                 |            |  |  |          |  |
| Farm Development and Training                               | Wambugu ATC                                 | Nyeri Central  | -Construction of a common user facility.<br>-Fencing   | 22 M                  | CGN             | 2019/20    | Percentage completion                            | 100%                                   | Flagship | Agriculture, Livestock and Fisheries Development |
| <b>Programme Name :AMS Naromoru</b>                         |   |  |  |                       |                 |            |  |  |          |  |
| Development of Agriculture                                  | AMS Naromoru                                | Kieni East   | Procurement of 2 farm tractors, subsoiler,   | 12 M                  | CGN             | 2020/21    | No. Procured                                     | 2 farm tractor, 2 Chisel               | On-going | Agriculture, Livestock                           |

| Sub Programme              | Project name | Location/ Ward | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets   | status | Implementing Agency       |
|----------------------------|--------------|----------------|--|-----------------------|-----------------|------------|------------------------|---|--------|---------------------------|
| I Land for Crop Production |              |                | conservation plough, 2 Chisel plough, planter, seed and a rotavator<br>Construction of machinery shed/workshop, hay shed and fencing |                       |                 |            |                        | plough, 2 harrow, 1 excavator, 1 low loader, machinery shed, hay shed and fencing |        | and Fisheries Development |

### Non- Capital Projects

| Sub Programme                                  | Project name                            | Location/ Ward                                     | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators   | Targets                       | status                  | Implementing Agency                              |
|--|---|--|---|-----------------------|-----------------|------------|--|-------------------------------|-------------------------|--|
| <b>Programme Name: Agricultural Management</b> |   |  |   |                       |                 |            |  |                               |                         |  |
| Development of partnership and project concept | ASDSPII                                 | County wide  | Promotion of selected value chains (Poultry, irish potato and cow milk)   | 5.5 M                 | CGN             | Continuous | No of value chains promoted                                    | 3                             | Project being commenced | Agriculture, Livestock and Fisheries Development |
| Development of partnership and project concept | Kenya Climate Smart Agriculture Project | County wide  | Promotion of climate smart agriculture through value chains   | 3 M                   | CGN             | Continuous | No of value chains being worked on                             | 4                             | Project being commenced | Agriculture, Livestock and Fisheries Development |
| <b>Programme Name: Crop development</b>        |   |  |   |                       |                 |            |  |                               |                         |  |
| Food security                                  |   | County wide  | -Establishment of kitchen gardens demo with 1/8 cre drip kit in every ward  | 1M                    | CGN             | Continuous | No. Of demos established                                       | 150                           | On-going                | Agriculture, Livestock and Fisheries Development |
| Coffee development                             | Coffee improvement                      | Tetu, Othaya, Nyeri central, Mukurweini and Mathir | -Capacity building of staff and farmers;<br>-Top working of coffee trees<br>-Establishment of a clonal garden either at Wambugu ATC or in collaboration with a coffee Society | 6.6 M                 | CGN             | Continuous | No of farmers trained<br><br>-No of clonal gardens established | 1600 farmers trained<br><br>1 | On-going                | Agriculture, Livestock and Fisheries Development |

|   |   |                 |  |       |     |             |  |                             |           |   |
|---|---|-----------------|--|-------|-----|-------------|--|-----------------------------|-----------|---|
|   |   | a East and West |  |       |     |             |  |                             |           |   |
| Crops developmet  | Disease and pest control in crops           | County wide     | Capacity building of staff and farmers; demonstrations; surveillance in both crops   | 2.2 M | CGN | Contin uous | No. of trained staff                               | 30                          | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
|   | Bulking of clean crop planting materials    | County wide     | Procurement of clean planting materials from research stations, ADC and existing sites for bulking   | 2.2 M | CGN | 2020/ 21    | Acreage put under clean seed bulking               | 20                          | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
| Soil Health   | Soil fertility                              | County wide     | Procurement of soil testing kits   | 7 M   | CGN | Contin uous | No. of kits procured                               | 10                          | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
|   | Soil fertility                              | County wide     | Procurement and of subsidized fertilizer   | 50 M  | CGN | Contin uous | No. of bags procured                               | 12,000 bags                 | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
| Greening program  | Promotion of Fruit trees                    | Wambu gu ATC    | Capacity building of farmer- Procurement and distribution of fruit tree seedlings  | 5M    | CGN | Contin uous | No. of fruit tree seedlings procured               | 100,00 0 seedling s         | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
| <b>Programme Name : Livestock Production management</b> |   |                 |  |       |     |             |  |                             |           |   |
| Livestock developmen t                                  | Breeding                                    | County wide     | Procurement of semen and A.I. equipment; provision of the AI Services  | 33 M  | CGN | Contin uous | No. of animals served                              | 36,000                      | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
|   | Do a feasibility study on dairy value Chain | County wide     | -Carry out feasibility study   | 3 M   | CGN | Contin uous | Feasibilit y report Establish ed processin g plant | 1                           | Ongoin g  | Agriculture, Livestock and Fisheries Developme nt |
|   | Disease and pest control in livestock       | County wide     | Procurement and administering of vaccines to livestock; Disease surveillance in livestock; Capacity building of both staff and farmers, dog registration | 10M   | CGN | Contin uous | No. Vaccinate d                                    | 150,00 0 animal vaccinat ed | On- going | Agriculture, Livestock and Fisheries Developme nt |



|  |  |             |  |       |     |            |                       |      |          |  |
|--|--|-------------|--|-------|-----|------------|-----------------------|------|----------|--|
|  | Clean fodder/pastures planting materials | County wide | Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites | 2.5 M | CGN | Continuous | Percentage completion | 100% | On-going | Agriculture, Livestock and Fisheries Development |
|  | Bee keeping                              | County wide | Capacity building of youth; Procurement of hives and accessories   | 2.2 M | CGN | Continuous | Percentage completion | 240  | Ongoing  | Agriculture, Livestock and Fisheries Development |

### Cross-sectoral impacts

| Programme Name   | Sector   | Cross-sector Impact   |  | Measures to Harness or Mitigate the Impact   |
|--|--|---|--|--|
|  |  | Synergies   | Adverse impact   |  |
| Improvement of crops productivity (Rehabilitation of coffee) | Agriculture directorate                          | -Incorporation of stakeholders  | -Soil may become saline<br>-Coffee cartels emergence   | -Routine Soil testing to determine soil PH<br>-Capacity building of cooperative officials  |
| Improvement of dairy value chain                             | Livestock development                            | -Incorporation of strategic stakeholders<br>-Liaison with private investors                                     | -Emergence of unscrupulous actors in the VC<br>-Milk glut in the market  | -Develop a policy to regulate actors in the dairy value chain<br>-Enhance value addition initiatives   |
| Improvement of agricultural Extension services               | Agriculture Livestock and fisheries              | -Embrace PPP concept<br>-Recruit technical staff for better succession management                               | -Emergence of unscrupulous actor's different agricultural value chains.<br>-Increased wage bill                                    | -Develop a policy to regulate actors in extension services<br>-Broaden the department's revenue base (in collaboration with director revenue)        |
| Enhancement of disease and pest surveillance and control     | Veterinary services and agriculture directorates | -Embrace the PPP concept<br>-Use of early warning systems   | - Emergence of unscrupulous actors within the sector<br>-misuse of the Agricultural chemicals and drugs                            | -Develop a policy to regulate actors in the sector<br>-Training on safe and effective use of chemicals and drugs                                     |
| Revamp the Fish value chain for increased productivity       | Fisheries Directorate                            | Operationalization of the Wamagana Fish processing plant.<br>-increase support for the Fish cooperative society | -Pollution of the environment through the disposal of the factory effluents<br>-Emergence of the wrangling within the cooperatives | -Elaborate solid waste management plan to be developed and executed<br>-Establish a management board to oversee the running of the processing plant. |

### 3.2.9 Trade, Culture, Tourism and Cooperative Development

#### Vision

Transform Nyeri County into a Sustainable, middle income, investor friendly and world class tourist destination providing all citizens a high quality of life.

#### Mission

To create a sustainable socio-economic environment for a globally competitive investment climate, world class tourist destination and a strong co-operatives sector through investment facilitation, tourist product development and enabling policy and legal framework.

## Department's Development Priorities and Strategies

| Sub-sector               | Development priorities  | Strategies   |
|--------------------------|---|--|
| Trade                    | Development of Markets<br>Management of market for efficient operations   | Construction/Renovation/Upgrade of existing markets<br>Payments of Market electricity and water bills and other services/utilities   |
| Industrialization        | Revitalization of industrial Development;<br>Establishment of financing schemes; Improve micro enterprise regulatory framework.               | Promote establishment of industries; Infrastructure development;<br>Support research and innovation; Capacity building; Establish institutional policy and regulatory framework  |
| Investments              | To enhance investment promotions<br>Branding, marketing and public relations programme<br>Investment conferences, trade fairs and exhibitions | - profiling of investment sites, investments leads, investments actualized, and investment after care/retention.<br>-Building on the county image, creation and enhancing the County identity, positive image promotion, survey on the county image, marketing materials.<br>Increase investment leads, promote investors' confidence local and regional engagements and lobbying.<br>Establishment of County economic and social council, Formulate County investors guide, |
| Fair Trade Practices     | Promotion of fair trade practices in the county   | -Accurate verification equipment's.<br>-Accurate equipment's thus promoting fair trade<br>-Establishment of a laboratory and a workshop for verification of weights and calibration of equipment<br>-Sensitization and training of traders on need to use verified and stamped weights and measures<br>-Sensitization and training to the general public on need for rights weights and measures and how to report non-compliance  |
| Enterprise Developments  | Develop entrepreneurship skills,<br>Increased number of sustainable businesses for the county   | Training on business management, technical skills, internship and business establishment<br>Increased access to affordable credit through Enterprise Development Fund and Joint loans board  |
| Tourism                  | Promote and develop tourism sector in the county  | Establish legal and regulatory framework, Develop Community sensitization programme,<br>Facilitate development of new tourist products   |
| Culture                  | Promotion of Cultural heritage  | Construction of recreation centres, equipping the centres and talent centres as well as development of talents   |
| Cooperative Developments | To strengthen cooperative movement to enhance governance  | Legal frame work, policies for efficient operations of cooperative, Trainings of societies Training of management committees ,Organizing forums and exhibitions for cooperative ,Establish Unions for at least five sectors countywide, Developed cooperative chain and product link   |

## Capital Projects

| Sub Program me   | Project name                  | Location/ Ward | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | Status | Implementing Agency                                 |
|--|-------------------------------|----------------|---|-----------------------|-----------------|------------|------------------------|---------|--------|---|
| <b>Programme Name : General Administration and Policy Development and Implementation</b> |                               |                |   |                       |                 |            |                        |         |        |   |
| Administrative support services  | Office Repairs and Renovation | County Wide    | Refurbishment of office buildings and fittings Including cooperative sub county Offices | 5M                    | CGN             | 2020/2021  | No. of offices         | 5 No.   | New    | Trade, Culture, Tourism and Cooperative Development |

| Sub Programme                             | Project name                            | Location/ Ward      | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets    | status  | Implementing Agency                                 |
|---|---|---------------------|---|-----------------------|-----------------|------------|------------------------|------------|---------|---|
|   | Procurement of Office equipment         | County Wide         | Purchase of Computers and accessories   | 3M                    | CGN             | 2020/2021  | No. of equipment       | 1 No.      | New     | Trade, Culture, Tourism and Cooperative Development |
| <b>Programme Name : Trade Development</b> |   |                     |   |                       |                 |            |                        |            |         |   |
| Trade Promotion                           | Chaka Market Hub                        | Thegu               | Leasing of land   | 8.5M                  | CGN             | 2020/2021  | Size of land leased    | 15 acres   | Ongoing | Trade, Culture, Tourism and Cooperative Development |
|   | Nairutia Market                         | Mugunda             | Construction of Drainage and Stalls   | 7M                    | CGN             | 2020/2021  | No of traders          | 200 No.    | New     | Trade, Culture, Tourism and Cooperative Development |
|   | Endarasha Market                        | Endarasha Mwiyo     | Completion of the floor and, drainage, lighting, Cabro Paving                                       | 10M                   | CGN             | 2020/2021  | No of traders          | 100 No.    | Ongoing | Trade, Culture, Tourism and Cooperative Development |
|   | Kiawara Market(County Flagship Project) | Gatarakwa           | construction of fence and Storage   | 40M                   | CGN             | 2020/2021  | No of traders          | 500 No.    | New     | Trade, Culture, Tourism and Cooperative Development |
|   | Kiandu Market                           | Wamagana            | Murammuing  | 2M                    | CGN             | 2020/2021  | No of traders          | 100        | New     | Trade, Culture, Tourism and Cooperative Development |
|   | Market utility Overhaul                 | County Wide         | Installation of energy saving lighting, solar powered lights and lockable taps and Power connection | 5M                    | CGN             | 2020/2021  | No of Markets          | 52 Markets | New     | Trade, Culture, Tourism and Cooperative Development |
|   | Ihwagi market                           | IriainiWard Mathira | Construction of Drainage and Stalls   | 10M                   | CGN             | 2020/2021  | No. of markets         | 1 No.      | New     | Trade, Culture, Tourism and Cooperative Development |

### Non-Capital Projects

| Sub Programme   | Project name                        | Location / Ward | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status  | Implementing Agency                                 |
|---|-------------------------------------|-----------------|---|-----------------------|-----------------|------------|------------------------|---------|---------|---|
| <b>Programme Name : Enterprise and Investment Development</b> |                                     |                 |   |                       |                 |            |                        |         |         |   |
| Administrative support services                               | Nyeri County Enterprise Development | County wide     | Affordable loans, Vetting of application forms. Holding a board meeting to approve loan applications. | 10M                   | CGN             | 2020/2021  | No. of beneficiaries   | 500 No. | Ongoing | Trade, Culture, Tourism and Cooperative Development |

| Sub Programme | Project name                                 | Location / Ward | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets  | status | Implementing Agency                                 |
|---------------|--|-----------------|--|-----------------------|-----------------|------------|------------------------|----------|--------|---|
|               |  |                 | Training of successful loan applicants   |                       |                 |            |                        |          |        |   |
|               | Formation of Producer Business Groups (PBGs) | County Wide     | Groups formation and establishment, capacity building, value addition, incubation, market linkage  | 3M                    | CGN             | 2020/2021  | No. of groups          | 30 No.   | New    | Trade, Culture, Tourism and Cooperative Development |
|               | Cottage industries skills training           | County Wide     | Engage institutions of higher learning to train on social enterprise activities and basic manufacturing skills; Acquire training materials; Grouping the trainees for easier follow-up and marketing of their products; Help them acquire necessary standards and certifications | 2M                    | CGN             | 2020/2021  | No. of beneficiaries   | 1000 No. | New    | Trade, Culture, Tourism and Cooperative Development |
|               | County entrepreneurship programme            | County Wide     | Engage institutions of higher learning to develop a curriculum and train 500 people on business management, life skills and entrepreneurship and graduate with a certificate from a recognised institution.; Employment placements/internship for practical skills acquisition   | 3M                    | CGN             | 2020/2021  | No of beneficiaries    | 1,000    | New    | Trade, Culture, Tourism and Cooperative Development |
|               | Investment promotion programme               | County Wide     | Setting up a one stop investment information centre and After care services<br>Formulate county investors guide,   | 3M                    | CGN             | 2020/2021  | Percentage completion  | 1        | New    | Trade, Culture, Tourism and Cooperative Development |

| Sub Programme | Project name   | Location / Ward     | Description of activities   | Estimated cost (Ksh.) | Source of funds           | Time frame | Performance indicators | Targets | status                 | Implementing Agency                                 |
|---------------|--|---------------------|---|-----------------------|---------------------------|------------|------------------------|---------|------------------------|---|
|               | Branding, marketing and public relations programme                             | County Wide         | Promotion of Local products, buy Nyeri products campaign  | 2M                    | CGN                       | 2020/2021  | No of Industries       | 6       | New                    | Trade, Culture, Tourism and Cooperative Development |
|               | Establishment of a center of excellence for legal metrology measurements (HQs) | County wide         | Construction of an office block, Setting up a laboratory and a workshop equip the laboratory and workshop with modern equipment, purchase of precise testing equipment and standards  | 10M                   | CGN                       | 2020/2021  | No. of centers         | 1 No.   | New                    | Trade, Culture, Tourism and Cooperative Development |
|               | Development Mt. Kenya climbing routes  | Kabaru and Burguret | Construction of the basic amenities in the camping sites; Including; Toilets, Fire Lighting Places in camping sites; Promotional of establishment of hospitality facilities; Eco-lodges and homestays; Souvenir mini-shops; Route resting points and signages; Construction of administrative and porter's offices. | 5M                    | CGN                       | 2020/2021  | Reports                | 4 No.   | On going               | Trade, Culture, Tourism and Cooperative Development |
|               | Development of Chinga Dam  | Chinga              | Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, purchasing, lifesaving jackets   | 5M                    | CGN                       | 2020/2021  |                        |         | New , County Flags hip | Trade, Culture, Tourism and Cooperative Development |
|               | Development of Mau Mau Caves   | Narumoru            | Establish and develop access routes, construction of administrative offices ,and equipping toilet blocks and  | 5M                    | CGN/ Development partners | 2020/2021  |                        |         | New County Flags hip   | Trade, Culture, Tourism and Cooperative Development |

| Sub Programme | Project name   | Location / Ward | Description of activities  | Estimated cost (Ksh.) | Source of funds              | Time frame    | Performance indicators     | Targets | status  | Implementing Agency                                 |
|---------------|--|-----------------|--|-----------------------|------------------------------|---------------|----------------------------|---------|---------|---|
|               |  |                 | washrooms;<br>Signages, nature trails  |                       |                              |               |                            |         |         |   |
|               | Development of a Talent centre                       | Mukurewini      | Construction of the academy, offices, toilet block;<br>Equipping of the Academy  | 5M                    | CGN/<br>Development partners | 2020/<br>2021 | Reports                    | 1 No.   | New     | Trade, Culture, Tourism and Cooperative Development |
|               | 6 <sup>th</sup> Annual Cultural and Tourism Festival | County Wide     | Committee Meetings, Notices;<br>Competitions;<br>Vetting of Cultural Groups Invitation letters to exhibitors, stakeholders and Neighboring Counties;<br>Developing promotional material, advertising, certificates and awards; Request for sponsorship;<br>Stakeholders meeting; Holding of the Festival | 5M                    | CGN/<br>Sponsors             | 2020/<br>2021 | Reports                    | 1 No.   | New     | Trade, Culture, Tourism and Cooperative Development |
|               | Industrial players capacity building and training    | County Wide     | Community sensitization, conduct training workshops and stakeholders forums  | 2M                    | CGN                          |               | Reports                    | 1 no    | Ongoing | Trade, Culture, Tourism and Cooperative Development |
|               | Branding promotion and marketing                     | Countywide      | Construction of four county entry points, installation of a screen set-up for outdoor LED screens, documentary, development of promotional materials- interactive website, branding of Mt Kenya climbing routes  | 5M                    | CGN                          | 2020/<br>2021 | No of entry points Branded | 4 No.   | New     | Trade, Culture, Tourism and Cooperative Development |

| Sub Programme                                    | Project name   | Location / Ward | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators       | Targets | status   | Implementing Agency                                 |
|--|--|-----------------|--|-----------------------|-----------------|------------|------------------------------|---------|----------|---|
|  | Development of Culture Centre  | Rware           | Landscaping and Operationalization   | 5M                    | CGN             | 2020/2021  | No. of centers               | 1 No.   | On-going | Trade, Culture, Tourism and Cooperative Development |
| <b>Programme Name : Trade Development</b>        |  |                 |  |                       |                 |            |                              |         |          |   |
| Trade Promotion                                  | Market committee strengthening program   | County Wide     | Develop market management plan, capacity building, enforcement, monitoring and evaluation, automated market information system                               | 1M                    | CGN             | 2020/2021  | No. of plans                 | 1 No.   | New      | Trade, Culture, Tourism and Cooperative Development |
|  | Trade fairs and exhibitions  | County Wide     | Organise an annual county trade fair, participate in Central Kenya ASK Show and acquisition of a stand and participation in Nairobi international            | 2M                    | CGN             | 2020/2021  | No. of shows and trade fairs | 2 No.   | Ongoing  | Trade, Culture, Tourism and Cooperative Development |
| <b>Programme Name : Co-operative Development</b> |  |                 |  |                       |                 |            |                              |         |          |   |
| Cooperative development and Management           | Strengthening of cooperative societies governance and management through capacity building | County wide     | Committee training; Members & management training; cooperative Staff training  | 5M                    | CGN             | 2020/2021  | Reports                      | 4 No.   | Ongoing  | Trade, Culture, Tourism and Cooperative Development |
|  | International cooperative day (Ushirika Day)   | County wide     | Organize the county cooperative day celebrations, invite all cooperative societies to participate, award the best performing cooperative societies by sector | 3M                    | CGN             | 2020/2021  | No. of days                  | 1 No.   | Ongoing  | Trade, Culture, Tourism and Cooperative Development |
|  | Automation of co-operative data and information  | County wide     | Procurement of a data software   | 5M                    | CGN             | 2020/2021  | No. of societies served      | 52 No.  | New      | Trade, Culture, Tourism and Cooperative             |



| Sub Programme | Project name | Location / Ward | Description of activities | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status | Implementing Agency |
|---------------|--------------|-----------------|---------------------------|-----------------------|-----------------|------------|------------------------|---------|--------|---------------------|
|               |              |                 |                           |                       |                 |            |                        |         |        | Development         |

### Cross-sectoral impacts

| Programme Name   | Sector            | Cross-sector Impact   |  | Measures to Harness or Mitigate the Impact  |
|--|-------------------|---|--|---|
|  |                   | Synergies   | Adverse impact   |   |
| Market Developments  | Trade             | Management committees, NEMA, Ministry of land; Department of public services/ enforcement , Department of Roads | Poor Wastes disposals  | Proper waste Management/Disposal. Involvement/inclusiveness of stakeholders   |
| Enterprise Development Fund                                  | Trade             | Financial institutions and service providers,   | Loan defaults  | Clients to provide collaterals before issuing loans. Credit reference bureaus clearance and compliances.  |
| Promotion of fair Trade practices                            | Trades            | Weight & Measures National governments, National Chamber of commerce, Legal department                          | Non-Compliance with requirements   | Prior-notification of traders on verification dates<br>Routine Spot-checks on compliance<br>Create awareness on customer's rights<br>Verifications and stampings trader's equipment's.  |
| Industrial development                                       | Industrialization | Ministry of Industrialization, KIE, MSEA, NEMA, Department of Lands   | Pollution  | Implement NEMA Reports.   |
| Development of cooperative value chains and market linkage   | Cooperative       | Department of agriculture ,Livestock, fisheries, Ministry of Trade(National),Other stakeholders                 | Poor produce quality.<br>Lack of Support from value chain players<br>-Existence of cartels within the player | -Capacity Building of cooperative Members to have more productions and of high quality to meet the market needs<br>-Involvement and inclusivity of stakeholders<br>-Make policies and information sharing within the sectors. |
| Maumau caves   | Tourism           | NMK, KWS, KFS, NEMA   | Land Pollution and degradation, community resistance   | Responsible tourism initiatives and E.I.A , Environmental Audit, stakeholder consultation   |
| Zaina falls  | Tourism           | NMK, KWS, KFS, NEMA   | Land Pollution and degradation, community, community resistance  | Responsible tourism initiatives and E.I.A and Audit, stakeholder consultation   |
| Chinga dam   | Tourism           | KMA, NMK., KWS, WATER , ENVIRONMENT, NEMA   | Community land ownership issues, Land and water pollution  | Responsible tourism initiatives and E.I.A and Audit, stakeholder consultation   |
| Cultural and music festival                                  | Culture           | KMCF  | Culture erosion  | To conduct capacity building workshop and seminars  |
| Registration of artist and medical traditional practitioners | Culture           | Ministry of Sports, culture and Arts KEMRI  | Quack traditional medical practitioners  | Certifying qualified traditional medical practitioners  |

|                   |         |  |                 |  |
|-------------------|---------|--|-----------------|--|
| Cultural Training | Culture | National Government–Ministry of Sports, culture and Arts<br>KEMRI<br>Music Copy Rights society of Kenya<br>United Nations Educational, Scientific, and Cultural Organization (UNESCO),<br>Kenya National Commission For UNESCO,<br>National Museums of Kenya(NMK),<br>Intellectual property legal team | Culture erosion | To conduct capacity building workshop and seminars |
|-------------------|---------|--|-----------------|--|

### 3.2.10 Education, Sports, Science and Technology

#### Vision

A globally competitive education, training, ICT, research and innovation service for sustainable development

#### Mission

To provide, promote and coordinate quality education and training, adoption and application of ICT and integration of science and technology for sustainable socio-economic development.

#### Department's Priorities, Constraints and Strategies

| Sub-sector                                       | Priorities  | Constraints  | Strategies  |
|--|---|--|---|
| Early Childhood and Development Education (ECDE) | School infrastructure and equipment improvement; Improved transitional rates and attainment of quality grades | Inadequate teaching staff in ECDE; High costs of putting up ECDE infrastructure and equipping; Dilapidated infrastructure. Cases of child being raped; Orphans   | Resource mobilization; Training and recruitment of ECD teachers and care givers; Disability mainstreaming. More sensitization of ECDE Teachers and parents on safety of children  |
| Youth Polytechnics/ Vocational Training Centres  | Youth Polytechnics infrastructure, tools and equipment improvement;   | Negative attitude towards vocational and technical training; Inadequate teaching staff in Yps; High costs of putting up YP infrastructure; Increase in learners indiscipline and infiltration of hard drugs in learning institutions | Resource mobilization; Recruitment and Training of youth polytechnic instructors; Sensitization on drugs and substance abuse; Disability mainstreaming; sensitizing community on importance of Technical skills; Designing short term courses; Partnerships |
|  | Financial support   | Inadequate funding   | Sensitize parents and guardians on importance of paying fees; Ensure Yps have IGAs; Ensure prudent use of resources; County financial support; National government financial support  |
| ICT  | Adequate ICT infrastructure and automation of operations and services. ICT as an industry                     | High cost of ICT equipment and software; inadequate staff.   | Engaging PPP; Capacity building; Automation of key government services and operations   |

## Capital Projects

| Sub Programme   | Project name   | Location/ Ward                       | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets     | status  | Implementing Agency                        |
|---|--|--------------------------------------|---|-----------------------|-----------------|------------|------------------------|-------------|---------|--|
| <b>Programme Name :Youth Training and Development</b>     |  |                                      |   |                       |                 |            |                        |             |         |  |
| Youth Training and Development                            | Infrastructure Development projects in the Vocational Training Centers & Establishment of Home Craft Centers | County wide                          | Provide adequate infrastructure to at least 10 VTCs - Hostel , Classrooms, workshops and Ablution Blocks                | 11M                   | CGN/Go K        | 2020/2021  | No. Of VTCs            | 10 No.      | New     | Education, Sports, Science and Technology  |
| <b>Programme Name : ECDE Management</b>                   |  |                                      |   |                       |                 |            |                        |             |         |  |
| ECDE Development  | Infrastructural development in ECDE centers and child care facilities  | County wide                          | To create conducive learning environment to the ECDE Centers Provide adequate infrastructure - Toilet Block, Classrooms | 25M                   | CGN/Go K        | 2020/2021  | No. Of ECDEs           | 20No.       | New     | Education, Sports, Science and Technology  |
| <b>Programme Name :ICT Infrastructure development</b>     |  |                                      |   |                       |                 |            |                        |             |         |  |
| ICT Infrastructure development                            | Expand ICT network infrastructure for Hospitals  | Level 4 and County referral hospital | Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to to Fibre optic cable           | 10M                   | CGN/Go K        | 2020/2021  | No. Of hospitals       | 5 No.       | New     | Education, Sports, Science and Technology  |
| <b>Programme Name :Recreational and sporting services</b> |  |                                      |   |                       |                 |            |                        |             |         |  |
| Recreational and sporting services                        | Ruring'u stadium   | Rware ward                           | Building of standard stadium  | 50M                   | G.O.K & C.G.N   | 2020/2021  | No. Of stadiums        | 1           | Ongoing | G.O.K & C.G.N                              |
|   | Kaiyaba stadium (Mathira west)   | Kirimukuyu ward                      | Construction of Ablution Block and Changing rooms   | 2.5M                  | C.G.N           | 2020/2021  | No. Of stadiums        | One stadium | New     | Education , Sports, Science and Technology |

## Non- Capital Projects

| Sub Programme   | Project name   | Location/ Ward | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status  | Implementing Agency                       |
|---|--|----------------|---|-----------------------|-----------------|------------|------------------------|---------|---------|---|
| <b>Programme Name :Youth Training and Development</b> |  |                |   |                       |                 |            |                        |         |         |   |
| Youth Training and Development                        | Conditional Grants                                   | County wide    | Subsized tuition fee for the enrolled students in the Public VTCs | 55 M                  | CGN/GoK         | 2020/2021  | No. Of VTCs            | 41No.   | Ongoing | Education, Sports, Science and Technology |
|   | Provision Games / Sports and Recreational facilities | County wide    | To promote co-curricular among trainees for balanced growth       | 10M                   | CGN/GoK         | 2020/2021  | No. Of VTCs            | 20 VTCs | New     | Education, Sports, Science and Technology |

### Cross-Sectoral Implementation Considerations

The sector will mainstream HIV and AIDS by encouraging the infected and affected to accept their status and not to be discriminated against. The schools' management (for ECDEs) will continue to work together with the Children Department in targeting the needy cases to benefit from the OVC cash transfer program.

Gender issues will continue to be addressed by ensuring that girls, boys, men and women have an equal opportunity to join available places in ECDEs and Polytechnics. Youth Polytechnics management committees will strictly follow the one third gender rule in ensuring each gender is represented. In mainstreaming disability, YPss will offer friendly facilities and services. There will be an affirmative action in bursary distribution and preference will be given to children and trainees in institutions that are devolved.

The sector will endeavor to fast track the use of ICT in polytechnics by supporting functional computer labs. It will also endeavor to encourage, promote and support sports and sporting activities in the learning institutions. Youth talent in learning institutions will be tapped and enhanced hence spur sustainable socio-economic development.

ICT has an impact in every other sector in term of creating operational efficiency by introducing performance enhancement tools like computers, telephony and internet. ICT will endeavor to provide technical support on implementation of systems in all departments. Such systems will enhance productivity and delivery of services to the public. Key areas targeted include health, revenue and communication to the general public.

### **3.2.11 Water, Sewerage & Sanitation Services, Environment and Natural Resources**

#### **Vision:**

Sustainable access to clean, safe and adequate water in a clean and secure environment

#### **Mission:**

To promote, conserve, protect the environment and improve access to water for sustainable development.

#### **Department's Development Direction**

- To acquire land for four sewerage systems (Karatina, Mukurweini, Mweiga and Naro Moru towns) to address liquid waste management.
- Tree planting targeting 2% cover in the entire county in farms, greening of towns and institutions
- Reforestation of degraded forests
- Rehabilitation of 2 quarries.
- To promote green economy by use of solar/wind power energy in borehole pumping systems
- To rehabilitate 20 dams/Pans to increase water supply for domestic, irrigation and power generation.
- To construct 5 No medium Dams
- To expand the water coverage from 65–80% for rural and 70– 95% for urban areas.
- To construct 4 water treatment plants (Mawasco, Teawasco, Naruwasco and Omwasco) to improve quality of drinking water.
- Exploitation of ground water by drilling (20 No) and equipping 30 No boreholes in Kieni East Kieni West, Mathira West and East sub- counties.
- Promote strong collaboration with National Government, Development partners, Communities and Private sector.
- Transforming rain-fed agriculture to irrigated Agriculture by 20,620 hectares.
- Promote usage of energy saving Jikos
- Establish sustainable solid waste management infrastructure

#### **Capital Projects**

| Sub Programme                                     | Project name                        | Location/ Ward          | Description of activities  | Estimated cost (Ksh.) | Source of funds | Time frame            | Performance indicators | Targets | Status                                 | Implementing Agency  |
|---|-------------------------------------|-------------------------|--|-----------------------|-----------------|-----------------------|------------------------|---------|--|--|
| <b>Programme Name :Water Resources Management</b> |                                     |                         |  |                       |                 |                       |                        |         |  |  |
| Irrigation and Drainage Infrastructure            | Nganyuthe Water Project             | Gataragwa               | Construction of pipeline   | 7.5m                  | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Kimathi Muhoya Irrigation Project   | Dedan Kimathi           | Construction of pipeline   | 10m                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Huhoi–Ini Mukaro Irrigation Project | Dedan Kimathi/ Mukaro   | Construction of intake and pipeline  | 10m                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Kimondo Irrigation Project          | Rugi                    | Construction of pipeline   | 10m                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Thunguma Irrigation Project         | Gatitu Muruguru         | Construction of Intake& pipeline   | 10m                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Changachicha Irrigation Project     | Chinga                  | Construction of pipeline   | 15m                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Kaguyu Irrigation Project           | Iria–ini (Mathira East) | Construction of pipeline   | 15m                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Wangi Kanuna Irrigation             | Kiganjo Mathari         | Construction of pipeline road crossing and river crossing  | 15M                   | CGN             | 2020/21               | Percentage completion  | 100%    | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Lower Kakuret Water Project         | Thegu River             | Rehabilitation of intake & Borehole; Construction of water storage tanks 1No.of 225m <sup>3</sup> and 9 km pipeline. | 14m                   | CGN             | 2020/21               | No. Of households      | 1500 HH | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|   | Bamboo Hill Water Project           | Gataragwa               | Construction of storage tank, new intake and pipeline  | 8.5m                  | CGN             | 2020/21               | No. Of households      | 1500 HH | Ongoing                                | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Mutoigo Irrigation                                | Wamagana                            | Construction of intake, | 15m  | CGN                   | 2020/21         | Percentage completion | 100%                   | Ongoing | Water, Sewerage & Sanitation Services, |  |

| Sub Programme | Project name   | Location/ Ward          | Description of activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | Status  | Implementing Agency  |
|---------------|--|-------------------------|---|-----------------------|-----------------|------------|------------------------|---------|---------|--|
|               |  |                         | Laying of pipeline for the mainline & distribution network  |                       |                 |            |                        |         |         | Environment and Natural Resources  |
|               | Rukira Irrigation Project                            | Mahiga                  | Construction of intake & Laying of pipeline for 55kms   | 10m                   | CGN             | 2020/21    | Percentage completion  | 100%    | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Othaya Mukurweini Water Services Company Ltd         | Othaya/ Mukurweini      | Construction of intake at Gatango, Masonry tank at Nduma & Expansion of existing pipelines  | 20m                   | CGN             | 2020/21    | Percentage completion  | 100%    | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Kirinyaga Nyange Water Project                       | Narumoru Kiamathaga     | Construction of water storage tanks 3No.of 225m <sup>3</sup> and 9km pipeline; Rehabilitation to allow for re-routing gravity main. | 7.5m                  | CGN             | 2020/21    | No. Of households      | 2000 HH | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Waraza Lusoi jet Water project                       | Kabaru                  | Construction of 10km pipeline   | 5m                    | CGN             | 2020/21    | No. Of households      | 2000 HH | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Ihwa Irrigation Project                              | Kamakwa /Mukaro         | Laying of main pipeline, distributions  | 7.5m                  | CGN             | 2020/21    | No. Of households      | 300H H  | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Kiawaiguru Water Project                             | Iria-ini ward (Mathira) | Construction of Water intake pipeline.  | 6m                    | CGN             | 2020/21    | No. Of households      | 1000 HH | New     | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Ihuririo / Thunguri/ Ichagethi / Irrigation Projects | Iria-ini (Othaya)       | Construction of intake and Laying of pipes  | 10 m                  | CGN             | 2020/21    | No. Of households      | 500H H  | New     | Water, Environment and NaturalResources                                  |
|               | Rwarai River Irrigation Project                      | Mukurweini Central      | Construction and piping   | 7.5m                  | CGN             | 2020/21    | Percentage completion  | 100%    | New     | Water, Sewerage & Sanitation Services, Environment and Natural Resources |

| Sub Programme | Project name                | Location/ Ward                           | Description of activities      | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | Status  | Implementing Agency  |
|---------------|-----------------------------|--|--------------------------------|-----------------------|-----------------|------------|------------------------|---------|---------|--|
|               | Rehabilitation of Dams/Pans | Kieni East, Kieni West, Ruguru and Konyu | Desilting and fencing          | 25m                   | CGN             | 2020/21    | No. Of dams/Pans       | 5No     | Ongoing | Water, Environment and Natural Resources                                 |
|               | Construction of Medium Dam  | Kieni and Mathira                        | E.I.A, Design and Construction | 50m                   | CGN             | 2020/21    | No. Of medium dams     | 2No     | New     | Water, Sewerage & Sanitation Services, Environment and Natural Resources |



## Non-Capital Projects

| Sub Programme  | Project name   | Location/ Ward  | Description of Activities   | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators          | Targets                                     | Status  | Implementing Agency  |
|--|--|---|---|-----------------------|-----------------|------------|---------------------------------|---|---------|--|
| <b>Programme Name :Water Resources Management</b>                                  |  |   |   |                       |                 |            |                                 |   |         |  |
| Irrigation and Drainage Infrastructure   | Sewerage coverage                                    | Mweiga, Mukurweini, Karatina Narumoru   | Construction of sewage works  | 30m                   | CGN             | 2020/21    | Percentage completion           | 100%  | New     | Water, Environment and Natural Resources                                 |
|  | Reduction of Non-revenue water                       | Water Service Providers: – MAWASCO, TEAWASCO, NAROWASCO ,OMWASCO                          | Procurement of Consumer, Zonal, Master meters and related fittings and pipes                            | 15m                   | CGN             | 2020/21    | No. Of meters                   | 2000No                                      | New     | Water, Environment and Natural Resources                                 |
| <b>Programme Name :Environment and Natural resources management and protection</b> |  |   |   |                       |                 |            |                                 |   |         |  |
| Environmental conservation, protection and management                              | County Greening                                      | All wards   | Tree planting; support to farmers creating awareness; capacity building; survey for seedlings survival. | 3m                    | CGN             | 2020/21    | No. Of trees                    | 32,360 fruit trees<br>54,000 gravellier     | Ongoing | Water, Environment and Natural Resources                                 |
|  | School Greening Project Countywide (all wards)       | 80 schools in the county  | Planting, nurturing of trees and capacity building in schools.  | 1.8m                  | CGN             | 2020/21    | No. Of trees                    | 53,400 indigenous and 4,000 fruit seedlings | Ongoing | Water, Environment and Natural Resources                                 |
|  | Riparian Areas conservation and catchment protection | 2No Rivers, 5 Dams, 1 wetland   | Pegging of rivers and wetland ,planting and nurturing of indigenous trees seedlings                     | 3.0m                  | CGN             | 2020/21    | No. Of Kms pegged and protected | 75kms                                       | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|  | Beautification                                       | 10 No towns, Karatina, Nyeri, Chaka, Mweiga, Othaya, Naromoru, Kiawara, Ihururu, Wamagana | Planting and nurturing of ornamental tree seedlings and flowers   | 1.0m                  | CGN             | 2020/21    | No. of flowers                  | 3,400 flowers and ornamental trees          | Ongoing | Water, Environment and Natural Resources                                 |

| Sub Programme | Project name          | Location/ Ward | Description of Activities                      | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | Status | Implementing Agency  |
|---------------|-----------------------|----------------|--|-----------------------|-----------------|------------|------------------------|---------|--------|--|
|               |                       | and Mukurweini |  |                       |                 |            |                        |         |        |  |
|               | Tumutum Hill          | Kirimukuyu     | beaconing and partial fencing of 110 Ha forest | 10M                   | CGN             | 2020/21    | length of fence        | 110Ha   | New    | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Climate mitigation    | Institutions   | Procure and install energy saving Jikos        | 3.75m                 | CGN             | 2020/21    | No. of institutions    | 30 No.  | New    | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|               | Quarry Rehabilitation | Countywide     | Feasibility study                              | 2.0M                  | CGN             | 2020/21    | Percentage completion  | 100%    | New    | Water, Sewerage & Sanitation Services, Environment and Natural Resources |

#### SANITATION

|                        |                              |            |   |      |     |           |                            |   |         |  |
|------------------------|------------------------------|------------|---|------|-----|-----------|----------------------------|---|---------|--|
| Solid Waste Management | Purchase of collection truck | Countywide | Purchase additional truck for solid waste collection(Skip loader) | 20M  | CGN | 2020–2021 | No. of trucks              | 2 | New     | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
|                        | Dumpsite Management          | Countywide | Purchase of specialized plant and equipment for waste management  | 100M | CGN | 2020–2021 | No. Of equipment installed | 5 | Ongoing | Water, Sewerage & Sanitation Services, Environment and Natural Resources |

### Cross sectoral Implementation considerations

| Name of Programme  | Sector  | Cross -Sector Impact  |   | Measures to Harness or Mitigate the Impact   |
|--|---|---|---|--|
|  |   | Synergies   | Adverse Impact  |  |
| Environment and Natural Resources Riparian conservation and protection | WRMA; Lands; WRUA's NEMA; Ministry of Interior and National Co-ordination; Agriculture; | The department will work with Water resource users Associations to map out riparian area in collaboration with Agriculture and Lands. Water resource management authority to assist in water allocation and abstraction points. Look for market for bamboo products | Clear the riparian areas of all trees which are not water friendly and uprooting of arrowroots. Reduced water | Sensitize the riparian farmers and plant water friendly indigenous trees and Bamboos. Sensitize the farmers, Teachers and students on the need to plant trees. |

|   |  |  |  |   |
|---|--|--|--|---|
| County /School Greening<br>Climate change mitigation<br>Beautification<br>Noise and Air pollution control | Trade; Education; Kenya Forest Service; NDMA Energy; Public Administration Information and Communication.            | Provide schools with enough space for tree planting and maintenance<br>Inculcate the culture of tree planting in our children.<br>Assist farmers in Agroforestry<br>Give technical support to the Department<br>Promotion of Energy saving Jikos<br>Enforcement of the county laws<br>Allocation of flower beds.<br>Assist in prosecution of Noise and Air pollution offenders.  | flows due to high evapotranspiration rates of exotic species.  | Sensitize the traders on the need to protect and maintain the flower beds   |
| Water services  | Kenya Forest Service<br>Tourism<br>Infrastructure<br>Education<br>Agriculture<br>Health<br>Physical Planning<br>NDMA | Issuance of Easements<br>Supply adequate water to support Hotel industry<br>Collaboration with the roads department since as much as we need the roads water is also important<br>Our children will have more time to concentrate on education than fetching water.<br>Farmers have ample time to work on the farms<br>provision of data on areas prone to water borne diseases<br>management of storm water   | Loss of Biodiversity at Intakes, pipelines and Dams<br>Damage to our water systems during road construction.<br><br>Loading of sewerage treatments works | Reforestation; Provide roads development plans in advance and also mapping out road extents encourage roof catchment;<br>Arrangements can be made well in advance to assist within house treatment methods policy on mandatory construction of drains |
| Irrigation services   | Infrastructure; NEMA; WRMA; WRUA; NDMA<br>Agriculture; Trade; Social services  | Improved transportation of food product to markets.<br>Issuance of licenses for the works.<br>The department will work with Water resource users Associations and Water resource management authority to assist in water allocation and abstraction points.<br>Capacity build the farmers on efficient and effective water use<br>Value addition<br>Look for market for Agricultural products<br>Registration of irrigation water users Associations | Increased water conflicts  | Community mobilization<br>Regulation of flows<br>Capacity building on Irrigation Water Management<br>Monitoring of adherence to projects By-Laws  |

### 3.2.12 County Public Service Board

#### Vision

To be a trend setting, ethical and dynamic institution that enables delivery of quality public service.

#### Mission

To support and enable Nyeri County Government deliver professional, ethical and efficient services through a transformed public service.

## Board Development Direction

- To establish and abolish offices in the county public service;
- Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
- Exercise disciplinary control over, and remove, persons holding or acting in those offices as provided for under this Part;
- Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
- Promote in the county public service the values and principles referred to in Articles 10 and 232;
- Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
- Advise the county government on human resource management and development;
- Advise county government on implementation and monitoring of the national performance management system in counties
- Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

## Capital Projects

| Sub Programme  | Project name            | Location/ Ward     | Description of activities                              | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status | Implementing Agency |
|--|-------------------------|--------------------|--|-----------------------|-----------------|------------|------------------------|---------|--------|---------------------|
| <b>Programme Name :General administration, planning and support services</b> |                         |                    |  |                       |                 |            |                        |         |        |                     |
| Administration and Personnel Services  | Refurbishment of office | Nyeri Head Quarter | Renovation and furnishing of non-residential buildings | 5M                    | CGN             | 2020/21    | No. Of offices         | 1 No.   | New    | CPSB                |

## Non-Capital Projects

| <b>Programme Name: General Administration, Planning and Support Services</b> |              |          |                           |                |                 |            |                        |         |        |                     |
|--|--------------|----------|---------------------------|----------------|-----------------|------------|------------------------|---------|--------|---------------------|
| Sub Programme  | Project name | Location | Description of activities | Estimated cost | Source of funds | Time Frame | Performance Indicators | Targets | Status | Implementing Agency |
|  |              | / ward   |                           |                |                 |            |                        |         |        |                     |

|                                       |                                  |             |   |     |     |          |                            |         |         |      |
|---------------------------------------|----------------------------------|-------------|---|-----|-----|----------|----------------------------|---------|---------|------|
| Administration and Personnel Services | HR Development                   | County wide | Competency Framework & Workload Analysis, Conduct a HR & Skills Audit of all staff, Development of staff in line with their skills and competences, Design, seek approval & offer an early Retirement package, Training and Retooling of residual staff, Monitoring and Evaluation of the program | 10M | CGN | 2020 /21 | - Framework -Audit Reports | 3,700   | New     | CPSB |
|                                       | Internship Programme             | County Wide | Recruitment of the interns  | 1M  | CGN | 2020 /21 | No. of Interns             | 300 no. | New     | CPSB |
|                                       | Promotion of values & Principles | County Wide | Annual Review on the implementation of the Baseline Survey Report   | 5M  | CGN | 2020 /21 | No of staff                | 3,700   | Ongoing | CPSB |
|                                       | Strengthening CPSB               | County wide | Drafting of Bills & Regulations   | 2M  | CGN | 2020 /21 | No. of Acts                |         | Ongoing | CPSB |
|                                       | Development of Policies          | County wide | Formulation of policies on Volunteerism, Attachment, Reward, Merit Promotion & Affirmative Action Diversity   | 2M  | CGN | 2020 /21 | No. of Policies            |         | New     | CPSB |
|                                       | Strategic Plan                   | County wide | Formulation of the Board Strategic Plan for the year 2020-2025  | 2M  | CGN | 2020 /21 | Strategic Plan             | 1 No.   | New     | CPSB |
|                                       | Change Management                | County wide | Training on various transformative aspects  | 2M  | CGN | 2020 /21 | No. of staff               | 3,700   | New     | CPSB |

### 3.2.13 Transport, Public Works, Infrastructure and Communication

#### Vision

A world class provider of cost-effective physical infrastructural facilities and services

#### Mission

To provide efficient, affordable and reliable infrastructure through design, construction, maintenance and effective management for sustainable economic growth and development of Nyeri

#### Department's Development Direction

- Maintenance of existing road network county wide.

- Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- Establishment of a County Roads Board and Fund.
- Ensure that all infrastructure including buildings are designed and constructed to standards through enforcement of codes, regular supervision and inspections.
- Develop transport policies, regulations and guidelines to ensure smooth flow of traffic.
- Achieve connectivity and smooth flow of motorized and non- motorized traffic.
- Provide paths for non-motorized traffic in our major urban centre.
- Ensure all the trading centres, public health and education institutions are supplied with electricity.
- Provide adequate lighting along streets and estates in major urban areas.
- Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.
- Research and exploit alternative and renewable sources of energy.

### Capital projects

| Sub Programme   | Project name                                | Location/ Ward                       | Description of activities                                    | Estimated cost (Ksh.) | Source of funds | Time frame | Performance indicators | Targets | status     | Implementing Agency                                |
|---|---|--------------------------------------|--|-----------------------|-----------------|------------|------------------------|---------|------------|--|
| <b>Programme Name :County access and Feeder Roads Improvement</b> |   |                                      |  |                       |                 |            |                        |         |            |  |
| Transport Management and safety                                   | Access Roads improvement to gravel standard | All wards                            | Grading and gravelling                                       | 480Million            | CGN             | 2020/21    | No. of kilometers      | 320 No. | continuous | Transport, Public Works, Infrastructure and Energy |
|   | Roads improvement to Bitumen standard       | Identified roads in the County       | Improving identified roads to bitumen standard               | 155Million            | CGN             | 2020/21    | No. of kilometers      | 8 No.   | continuous | Transport, Public Works, Infrastructure and Energy |
|   | Repair and Construction of footbridges      | Identified footbridges in the County | Repair and maintain existing Footbridges; Construct new ones | 30Million             | CGN             | 2020/21    | No. of bridges         | 6 No.   | continuous | Transport, Public Works, Infrastructure and Energy |
|   | Construction of Mweiga Bus park improvement | Mweiga Town In Mweiga Ward           | Improving Transport Management in Mweiga Town                | 10Million             | CGN             | 2020/21    | Bus Parks              | No.     | Ongoing    | Transport, Public Works, Infrastructure and Energy |
| <b>Programme Name :Electricity Accessibility and Connectivity</b> |   |                                      |  |                       |                 |            |                        |         |            |  |

| Sub Program me  | Project name                        | Location/ Ward                        | Description of activities         | Estimated cost (Ksh.) | Source of funds | Time frame | Performa nce indicators         | Targets    | status     | Implementin g Agency                               |
|-----------------|-------------------------------------|---------------------------------------|-----------------------------------|-----------------------|-----------------|------------|---------------------------------|------------|------------|--|
| Street lighting | Installation of street lights       | All wards                             | Lighting of streets and towns     | 80Million             | CGN             | 2020/ 21   | No. of Kilometres               | Kilometres | continuous | Transport, Public Works, Infrastructure and Energy |
|                 | Power supply to institutions        | Identified institutions in the County | Power supply and installation     | 8 Million             | CGN             | 2020/ 21   | No. of institutions             | 4 No.      | continuous | Transport, Public Works, Infrastructure and Energy |
|                 | Installation of solar street lights | Identified areas in the County        | Installing of solar street lights | 8.4Million            | CGN             | 2020/ 21   | No. of Solar street light posts | 33 No.     | continuous | Transport, Public Works, Infrastructure and Energy |

### 3.2.14 County Assembly of Nyeri

#### Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To ensure timely approval of planning documents
- To reach out and educate the public to appreciate the role of the Assembly

#### *Key achievements in FY 2018/2019*

#### Summary of Department Programmes

| <b>Programme Name:</b> General Administration Planning and support Services  |  |   |                 |                  |         |
|--|--|---|-----------------|------------------|---------|
| <b>Objective:</b> To ensure efficiency and effectiveness in service delivery |  |   |                 |                  |         |
| <b>Outcome:</b> Efficiency and effectiveness in delivery of services         |  |   |                 |                  |         |
| Sub Programme  | Key Outcomes/ outputs                  | Key performance indicators  | Planned Targets | Achieved Targets | Remarks |
| Administration Planning and support services                                 | Timely approvals of planning documents | Percentage of bills, motions, regulations and reports approved within stipulated time |                 |                  |         |

#### Vision

To be an effective, efficient & transformative Assembly

#### Mission

To provide efficient and effective oversight, representation, and law making functions for the welfare of the people of Nyeri County.

## Development Priorities and Strategies

1. Expansion of office space.
2. Provide a secure and conducive working environment.
3. Timely approval of budget and other planning documents.
4. Capacity building for members and staff.
5. Improved governance and social accountability by the political leadership.

### Capital projects

| Programme Name : General Administration and Policy Development |  |                 |   |                             |                       |                 |             |                                 |         |         |                     |
|--|--|-----------------|---|-----------------------------|-----------------------|-----------------|-------------|---------------------------------|---------|---------|---------------------|
| Sub Programme  | Project name   | Location / Ward | Description of activities                 | Green Economy consideration | Estimated cost (Ksh.) | Source of funds | Time frame  | Performance indicators          | Targets | status  | Implementing Agency |
| Administration, Planning and Support Services                  | Construction of Speaker's residence                    | County wide     | Designing, construction and commissioning | Improved working conditions | 50M                   | CGN             | 2020 /21    | Speaker's residence constructed | 1       | Ongoing | County Assembly     |
|  | Refurbishment of Assembly Offices Chamber and pathways | County Wide     | Face-lifting of Assembly buildings        | Improved working conditions | 40 M                  | CGN             | 2019 – 2020 | Works completed                 | 1       | Ongoing | County Assembly     |
|  | Construction of office block                           | County wide     | Designing, construction and commissioning | Improved working conditions | 200 M                 | CGN             | 2019 – 2020 | Office block constructed        | 1       | Ongoing | County Assembly     |
|  | Construction of parking bay canopy                     | County wide     | Designing, construction and commissioning | Improved working conditions | 15 M                  | CGN             | 2019 – 2020 | Canopy constructed              | 1       | Ongoing | County Assembly     |

### Ongoing Projects

| Project Name/ Location*               | Objectives                               | Targets | Description of Activities (Key Outputs) | Cost (Kshs.) | Source of funding          | Timeframe | Implementing Agency |
|---------------------------------------|--|---------|---|--------------|----------------------------|-----------|---------------------|
| Refurbishment of the Assembly Canteen | Improve the welfare of Members and staff | 1       | Refurbish the Canteen to modern status. | 8 million    | County Government of Nyeri | June 2019 | County Assembly     |
| Main Gate to the County Assembly      | Enhanced security of the Assembly        | 1       | Completed and operational security gate | 4 million    | County Governme            | June 2019 | County Assembly     |



|  |  |  |  |  |                |  |  |
|--|--|--|--|--|----------------|--|--|
|  |  |  |  |  | nt of<br>Nyeri |  |  |
|--|--|--|--|--|----------------|--|--|

### 3. Payments of Grants, Benefits and Subsidies

#### Payments of Grants, Benefits and Subsidies

| Type of payment                          | Amount (Ksh.) | Beneficiary  | Purpose  |
|--|---------------|--|--|
| Nyeri County Enterprise Development Fund | 10M           | 10,000 No.   | Provision of loans t traders   |
| Elimu Fund                               | 100 Million   | To support 12,000 learners from vulnerable background for improved retention and completion. | payment of school fees for the poor and needy in secondary and tertiary institutions |

# **CHAPTER FOUR**

## **RESOURCE ALLOCATION**

## 4.1 Introduction

This section should present a summary of the proposed budget by programme and sector/ sub sector. It should also provide a description of how the county government is responding to changes in the financial and economic environment.

## 4.2 Resource allocation criteria

The resource allocation for the FY 2020/21 county budget will be based on the county priorities as outlined in this document and aligned to the medium term county development agenda in the County Integrated Development Plan 2018–2022. The funding of FY 2020–21 programmes will also be guided by the strategies identified in the county fiscal strategy paper, 2020 clearly outlining the areas of focus for sustainable social economic growth of the county. Concerted effort should hence be geared towards greatly on strengthening the relationship between planning and budgeting.

### 4.2.1 Sources of revenue

The allocation of county resources will be greatly determined by the available county sources of revenue which includes;

#### *Equitable share*

This is from the shareable national revenue as provided for in Article 202 and 203 of the constitution. The county receives part of the constitutionally approved share from the consolidated fund as proposed in the Budget Policy Statement, recommended by CRA and approved by The National Assembly.

#### *Additional resources*

In addition to the equitable share of revenue, the County Government is also expected to get additional resources from the following sources:

- *Conditional and unconditional* allocations from share of the national government as contemplated under Article 202(2) of the Constitution.
- *Own revenues* from specific county revenue raising measures through imposition of property taxes, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose. This is contained in the Revenue Administration Act and annual Finance Acts enacted by the County Assembly.

- *Borrowing* provided national government guarantee is obtained as well as the approval of the County Assembly. This will only occur if the funds will be applied to development activities.
- *Grants and donations* from development partners in accordance with section 138 and 139 of the Public Finance Management Act, 2012 and Public Finance Management Act (County Government) Regulations, 2015. There are other grants not channeled through the county revenue funds but helps the county to achieve its development objectives through collaborations e.g. Upper Tana Natural Resource Management Project.

The allocation of resources will consider the views obtained in various consultations with the public and other stakeholders as identified in the budget making process. The county government has been building capacity of its employees on the prudent management and optimal utilization of available resources to improve efficiency in service delivery to its citizenry.

Through the Kenya Devolution Support Programme (KDSP) funded by World Bank, the county government has been able to train its staff on PFM and monitoring & evaluation of projects and this will continue. The county government is committed to continue building capacity to enhance resource management, optimal own revenue and entrench good governance in all departments. The county government will continue to implement priority programs to raise productivity economy and efficiency for sustainable and inclusive growth.

### 4.3 Proposed Budget by Programme

This indicates proposed budget for the programmes identified in chapter three.

**Table 8: Summary of proposed budget by programme (See chapter 3)**

| <b>Programme</b>  | <b>Amount (Ksh.)</b> |
|---|----------------------|
| <b>Executive Office of the Governor and Deputy Governor</b> | 127,500,000          |
| Management of County Affairs                                |                      |
| Office of the County Secretary                              | 74,400,000           |
| Cordination of County Affairs                               |                      |
| <b>Finance and Economic Planning</b>                        | 81,500,000           |
| Revenue Mobilization and Administration                     |                      |
| General Administration Planning and support Services        |                      |
| Financial Management  |                      |
| Economic and Financial Policy Formulation and Management    |                      |

|   |               |
|---|---------------|
| <b>Lands, Physical Planning, Housing and Urbanization</b>                           | 630,100,000   |
| General Administration Planning and support Services                                |               |
| Housing Development and Human Settlement Land Policy and Planning                   |               |
| <b>Health Services</b>  | 177,750,933   |
| Administration planning and support Services  |               |
| Preventive and Promotive Health Services  |               |
| Curative and Rehabilitative services  |               |
| <b>Gender, Youth and Social Services</b>  | 139,155,498   |
| Social Welfare and Community Empowerment  |               |
| Fire and Disaster Management  |               |
| Sports and recreational services  |               |
| <b>County Public Service Management</b>   | 22,500,000    |
| General Administration and Planning Services  |               |
| <b>Agriculture, Livestock and Fisheries Development</b>                             | 2,423,600,000 |
| Agricultural Management   |               |
| Wambugu ATC   |               |
| AMS Narumoru  |               |
| Livestock Resources Development   |               |
| Veterinary Services   |               |
| Fisheries Development and Management  |               |
| <b>Trade, Culture, Tourism and Cooperative Development</b>                          | 202,100,000   |
| General Administration and Policy Development and Implementation                    |               |
| Promotion of Tourism  |               |
| Trade Development   |               |
| Cooperative Development   |               |
| <b>Education, Sports, Science and Technology</b>                                    | 268,000,000   |
| General Administration and policy development and implementation                    |               |
| ECDE Management   |               |
| Vocational Training Management  |               |
| ICT Infrastructure development  |               |
| <b>Water, Sewerage &amp; Sanitation Services, Environment and Natural Resources</b> | 772,750,000   |
| General administration and Policy Development and implementation                    |               |
| Water, Resources Management   |               |
| Environment and Resources Management  |               |
| <b>County Assembly</b>  | 329,000,000   |
| General administration, planning and support services                               |               |
| Legislation and oversight activities.   |               |
| <b>County Public Service Board</b>  | 29,000,000    |
| General administration, planning and support services                               |               |
| <b>Transport, Public Works, Infrastructure and Energy</b>                           | 2,177,735,000 |
| General Administration Planning and Support Services                                |               |

|  |                      |
|--|----------------------|
| County access and Feeder Roads Improvement |                      |
| Building Construction Services             |                      |
| Energy Accessibility and Connectivity      |                      |
| <b>Total</b>                               | <b>7,455,091,431</b> |

#### 4.4 Proposed budget by Sector/ sub-sector

The table below indicates the proposed budget for the sector/ department and the percentage of its allocation to the overall county budget.

**Table 9: Summary of Proposed Budget by Sector/ Sub-sector**

| Sector/ Department   | New Projects Amount in (Kshs.) | On-Going Projects Amount in Kshs | Total                | % of Total Budget |
|--|--------------------------------|----------------------------------|----------------------|-------------------|
| Executive Office of the Governor and Deputy Governor                     | 87,500,000                     | 40,000,000                       | 127,500,000          | 1.71              |
| Office of the County Secretary   | 59,400,000                     | 15,000,000                       | 74,400,000           | 1.00              |
| Finance and Economic Planning  | 65,000,000                     | 16,500,000                       | 81,500,000           | 1.09              |
| Lands, Physical Planning, Housing and Urbanization                       | 298,000,000                    | 332,100,000                      | 630,100,000          | 8.45              |
| Health Services  | 63,000,000                     | 114,750,933                      | 177,750,933          | 2.38              |
| Gender, Youth and Social Services  | 114,974,090                    | 24,181,408                       | 139,155,498          | 1.87              |
| County Public Service Management   | 22,500,000                     | 0                                | 22,500,000           | 0.30              |
| Agriculture, Livestock and Fisheries Development                         | 492,100,000                    | 1,931,500,000                    | 2,423,600,000        | 32.51             |
| Trade, Culture, Tourism and Cooperative Development                      | 176,500,000                    | 25,600,000                       | 202,100,000          | 2.71              |
| Education, Sports, Science and Technology                                | 163,500,000                    | 104,500,000                      | 268,000,000          | 3.59              |
| Water, Sewerage & Sanitation Services, Environment and Natural Resources | 468,050,000                    | 304,700,000                      | 772,750,000          | 10.37             |
| County Assembly  | 317,000,000                    | 12,000,000                       | 329,000,000          | 4.41              |
| County Public Service Board  | 29,000,000                     | 0                                | 29,000,000           | 0.39              |
| Transport, Public Works, Infrastructure and Energy                       | 771,400,000                    | 1,406,335,000                    | 2,177,735,000        | 29.21             |
| <b>Total</b>   | <b>3,127,924,090</b>           | <b>4,327,167,341</b>             | <b>7,455,091,431</b> | <b>100</b>        |

#### 4.3 Financial and Economic Environment

In order for the County to achieve the goals set out in this Annual Development Plan (ADP) 2019/20, there is need to enhance resource mobilization through Public Private Partnership (PPP) investments, grants from development partners and enhanced internal revenues. The county has automated the collection of most of its Own Source Revenue (OSR) streams and the results cannot be overemphasized. The local revenue collection increased in excess of 10 percent

in 2018/19 financial year as compared to the previous period. Going forward, the county government expect to continue exploring innovative ways to further enhance its local revenue and seal all possible revenue leakages.

Increasing public awareness on importance of fee and user charges, payment and reduction of default rates through strengthening of enforcement and compliance mechanism will also enhance revenue collection. The county is also in the process of amending the Revenue Administration Act, 2014 in order to unlock the legal stalemate in some of the revenue streams such as land rates.

Through Participatory Monitoring and Evaluation, people involvement in defining objectives of public investment expenditure will buttressed by an equally beneficiary driven approach towards measurement of achieved results and defining impacts of county initiatives. This will be achieved through formulation of the Monitoring and Evaluation Policy. This will inturn lead to public and private confidence and investment.

#### 4.5 Risks, Assumptions and Mitigation measures

In the Implementation of the County Annual Development Plan, 2020/21, there are likely risks that may arise, leading the county government to make practical assumptions and come up with reasonable mitigation measures to ensure smooth execution.

**Table 10: Risks, Assumptions and Mitigation measures**

| <b>Risk</b>   | <b>Assumption</b>   | <b>Mitigation measures</b>   |
|---|---|--|
| Low absorption development budget   | Departments will ensure timely procurement of the goods and services to facilitate payments | Continuous training and capacity building of personnel engaged in procurement activities<br>Preparing of the necessary policies and laws<br>Strengthen monitoring & evaluation processes and continuous reporting on the findings<br>Decentralize County Treasury services |
| In adequate skilled staff on budget preparation, implementation and reporting | The county will prioritize capacity building of staff with necessary skills.                | Continuous capacity building and training of technical staff to improve efficiency in service delivery   |

|  |   |   |
|--|---|---|
| Lengthy and slow procurement process   | That the IFMIS system will operate without delays and timely processing of orders.                          | Cooperation and consultation with the national treasury to ensure timely solutions on emerging issues especially on networks.                   |
| Late disbursement and approval of funds  | The funds will be released as planned and the necessary approvals for withdrawal will be made appropriately | Ensuring all requirements for funds release are provided to the appropriate offices in timely manner  |
| Bloated wagebill   | The wagebill will be sustainable over the medium term   | Introduction of incentive for early retirement where the county government has set aside an allocation for voluntary early retirement programme |
| Prevailing social and economic inequalities within individuals and regions in the county | The county will ensure fair distribution of available resources across the county                           | The county has come up with affirmative action funding for the marginalized areas to ensure equity in resource distribution.                    |



## **CHAPTER FIVE**

### **MONITORING AND EVALUATION**

## 5.1 Introduction

This chapter highlights the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES).

### 5.1 Institutional Framework for Monitoring and Evaluation in the County

At the National level, Monitoring and Evaluation is conducted through the National Integrated Monitoring and Evaluation System (NIMES), whose main aim is to improve the effectiveness and quality of tracking the implementation of various development policies, strategies and programmes.

It is expected that the county will continue to build and strengthen County Monitoring and Evaluation System to serve the needs of the county government. The system will take cognizance of the projects and programmes included in the Annual Development Plan (ADP) 2020/2021.

### 5.2 Implementation, Monitoring and Evaluation Reporting Template

The following is the monitoring and evaluation template for reporting on the implementation of the ongoing and proposed projects and programmes during the financial year 2020/2021. Departments and other county entities are required to submit progress reports within ten days after the end of each quarter using the same format as below.

**Table 11: Monitoring and Evaluation Performance Indicators and Achievements**

| No. | Sector/Department/Entity                   | Key performance indicator  | Beginning of the ADP year situation      | End of the ADP year situation      |
|-----|--|--|--|------------------------------------|
| 1.  | Office of the Governor and Deputy Governor | No. of Public engagement forums held   | 15                                       | 30                                 |
| 2.  | Office of the County Secretary             | Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CS's circulars and communication briefs; Level of customer satisfaction with the county public service | 5 policies; 2 Key management initiatives | 2 polices 2 management initiatives |
| 3.  | Finance and Economic Planning              | Percentage of projects and programmes implemented within stipulated time   | 60%                                      | 62%                                |
|     |  | Percentage of projects and programmes implemented  | 70%                                      | 80%                                |
|     |  | Rate of projects and programmes implementation and reports presented   | 60%                                      | 70%                                |
|     |  | No. of management issues raised  | 8  | 12                                 |
|     |  | Percentage of reports produced on time   | 90%                                      | 98%                                |

| No.                                      | Sector/Department/Entity                           | Key performance indicator  | Beginning of the ADP year situation | End of the ADP year situation |
|--|--|--|-------------------------------------|-------------------------------|
|  |  | No. of planning documents and policies produced                                      | 7                                   | 9                             |
| 4.                                       | Lands, Housing, Physical Planning and Urbanisation | Establishment of GIS lab   | 1                                   | 1                             |
|  |  | No of valuation rolls prepared   | 1                                   | 0                             |
|  |  | Number of houses developed/renovated   | 100 Units                           | 12 Units                      |
|  |  | Number of spatial plans developed  | 30                                  | 7                             |
| 5.                                       | Health Services                                    | % Fully immunized children   | 85%                                 | 92%                           |
|  |  | % of TB patients completing treatment  | 88%                                 | 90%                           |
|  |  | % HIV + pregnant mothers receiving preventive ARV's                                  | 98%                                 | 98%                           |
|  |  | % of eligible HIV clients on ARV's   | 98%                                 | 98%                           |
|  |  | % of under 5's treated for diarrhea  | 100%                                | 100%                          |
|  |  | % School age children dewormed   | 90%                                 | 93%                           |
|  |  | % of adult population with BMI over 25   | 1%                                  | 1%                            |
|  |  | % Women of Reproductive age screened for Cervical cancers                            | 8.40%                               | 9%                            |
|  |  | % of new outpatients with mental health conditions                                   | 20.25%                              | 20.20%                        |
|  |  | % of new outpatient's cases with high blood pressure                                 | 27.40%                              | 27.00%                        |
|  |  | % of patients admitted with cancer   | 2%                                  | 2%                            |
|  |  | % new outpatient cases attributed to gender-based violence                           | 0.13%                               |                               |
|  |  | % new outpatient cases attributed to Road traffic Injuries                           | 0.43%                               |                               |
|  |  | % new outpatient cases attributed to other injuries                                  | 2.61%                               |                               |
|  |  | % of deaths due to injuries  | 0.78%                               |                               |
|  |  | % deliveries conducted by skilled attendant  | 90%                                 | 92%                           |
|  |  | % of women of Reproductive age receiving family planning                             | 75%                                 | 79%                           |
|  |  | No of Facilities conducting biannual client satisfaction survey conducted            | 5                                   | 5                             |
|  |  | No of Facilities conducting annual employee satisfaction and work environment survey | 5                                   | 5                             |
|  |  | % of facility based maternal deaths  | 0.05%                               | 0.05%                         |
|  |  | % of facility based under five deaths  | 4%                                  | 4%                            |
|  |  | % of newborns with low birth weight  | 4%                                  | 3.80%                         |
|  |  | % of facility based fresh still births   | 0.60%                               | 0.50%                         |
|  |  | % of pregnant women attending 4 ANC visits   | 65                                  | 73                            |
|  |  | % population who smoke   | 25.40%                              | 25%                           |
|  |  | % population consuming alcohol regularly   | 42.30%                              | 42%                           |
|  |  | % infants under 6 months on exclusive breastfeeding                                  | 40%                                 | 60%                           |
|  |  | % of Population aware of risk factors to health (HIV Prevention)                     | 81%                                 | 85%                           |
| % of salt brands adequately iodized      | 100%   | 100%   |                                     |                               |
| Couple year protection due to condom use | 84%  | 87%  |                                     |                               |

| No. | Sector/Department/Entity                                | Key performance indicator  | Beginning of the ADP year situation  | End of the ADP year situation  |
|-----|---|--|--|--|
|     |   | % population with access to safe water   | 64%  | 66%  |
|     |   | % under 5's stunted  | 10.20%   | 10.10%   |
|     |   | % under 5 underweight  | 4%   | 3.50%  |
|     |   | % of households with latrines  | 96%  | 97.00%   |
|     |   | % of facilities providing BEOC   | 35 (12.7%)   | 13.50%   |
|     |   | % of facilities providing CEOC   | 10 (91%)   | 91%  |
|     |   | Bed Occupancy Rate   | 95%  | 93%  |
|     |   | % of facilities providing Immunization   | 148 (54%)  | 56%  |
|     |   | TB Cure rate   | 80%  | 82%  |
|     |   | % of fevers tested positive for malaria  | 1.70%  | 1.50%  |
|     |   | % maternal audits/deaths audits  | 100%   | 100%   |
|     |   | Average length of stay (ALOS)  | 5.50%  | 5%   |
| 6.  | <b>Gender, Youth and Social Services</b>                | No of youth whose talent has been identified and nurtured.                           | 100%   | 75%  |
|     | <b>Agriculture, Livestock and Fisheries Development</b> | No. of Coffee drying tables constructed for Rumukia, Othaya and Baricho cooperatives | 300 constructed  | 300 constructed  |
|     |   | No. of offices renovated   | 4 No.  | 4 No.  |
|     |   | No. of storage facilities constructed in Kieni East and West                         | 3 No   | 3 No   |
|     |   | No. of motor vehicles procured to improve mobility for extension                     | 4 No.  | 4 No.  |
|     |   | No. of rehabilitated dips  | 6 No.  | 6 No.  |
|     |   | No. of slaughter houses renovated  | 6 No.  | 6 No.  |
|     |   | No. of Rehabilitated livestock marketing yards                                       | 2 No.  | 2 No.  |
|     |   | No. of Rehabilitated of ponds and dams   | 300 No. ponds and 6 No. dams   | 300 No. ponds and 6 No. dams   |
|     |   | No. of dams desilted   | 4 dams   | 4 dams   |
|     |   | No. of farm implements procured  | 2 farm tractor, 3 Chisel plough, 2 harrow, 1 excavator, 1 lowloader, machinery | 4 farm tractor, 5 Chisel plough, 3 harrow, 1 excavator, 1 lowloader, machinery |
|     |   | No. of demos established   | 150 No.  | 150 No.  |
|     |   | No. of milk coolers procured   | 4 No.  | 4 No.  |
|     |   | No of farmers trained on coffee management   | 2000 farmers trained   | 2000 farmers trained   |
|     |   | No. of trained staff on disease and pest control                                     | 30 No.   | 30 No.   |
|     |   | No. of demo sites established  | 8  | 8  |
|     |   | Amount of lime procured  | 70,000 bags  | 70,000 bags  |
|     |   | Amount of Procured subsidized fertilizer   | 12,000 bags  | 12,000 bags  |
|     | No. of fruit tree seedlings procured                    | 100,000 seedlings  | 100,000 seedlings  |  |
|     | No. of animals served with Artificial Insemination      | 36,000 animals served  | 36,000 animals served  |  |

| No.  | Sector/Department/Entity   | Key performance indicator  | Beginning of the ADP year situation | End of the ADP year situation |
|--|--|--|-------------------------------------|-------------------------------|
|  |  | No. of animals vaccinated against diseases and pests                 | 150,000 animal vaccinated           | 150,000 animal vaccinated     |
|  |  | No. of households assisted with poultry                              | 50,000 households                   | 50,000 households             |
|  |  | No. of youths capacity built and provided with hives for bee keeping | 240 youths                          | 240 youths                    |
|  | <b>Trade, Tourism, Culture and Cooperative Development</b>   | No of Computers and it equipment's purchased                         | 4 PC computers                      | 4 computers                   |
|  |  | No of Offices repaired   | 8 offices                           | 8 Offices                     |
|  |  | No of Products Mapped  | All the tourism products            | All sites mapped              |
|  |  | No of participants   | 100, participants                   | 150 participant               |
|  |  | No of Co-operatives Trained  | 20                                  | 55                            |
|  |  | No. of Mobile Verification unit                                      | 6500                                | 7290                          |
|  |  | No of Markets rehabilitated  | 8                                   | 13                            |
|  |  | No of Enterprise Development Fund beneficiaries                      | 200                                 |                               |
|  |  | No of Investment Opportunities                                       | 100                                 | 100                           |
| <b>7. Education, Sports, Science and Technology</b>                                    | No. of Reports on Effective and efficient service delivery.  | 4  | 4                                   |                               |
|  | No. of students assisted financially to pursue their studies   | 18,000   | 13,000                              |                               |
|  | No. of ECDE centers supported  | 60   | 31                                  |                               |
|  | No. of offices interlinked with ICT connectivity   | 13   | 24                                  |                               |
| <b>8. Water, Sewerage &amp; Sanitation Services, Environment and Natural Resources</b> | increased agricultural productivity through irrigation by installing Storage Tanks, pipelines, Intakes and Treatment works | 7,650HH  | 6,900HH                             |                               |
|  | No. of Hectares under trees planted  | 0.5Ha  | 0.38Ha                              |                               |
| <b>9. Transport, Public Works Infrastructure and Energy</b>                            | Performance contract signed  | 1  | 1                                   |                               |
|  | No. of bridges constructed   | 30   | 18                                  |                               |
|  | No. of Kilometers  | 340  | 461                                 |                               |
|  | No. of trading centres served with street light and high mast  | 25   | 20                                  |                               |
|  | No. of street light automation done  | 7  | 3                                   |                               |
|  | No. of street light automation done  | 7  | 3                                   |                               |

## ANNEXES 1: ONGOING PROJECTS

### Office of the County Secretary

| Project Name/ Location*  | Objectives  | Targets | Description of Activities (Key Outputs)   | Cost (Kshs.) | Source of funding | Timeframe   | Implementing Agency            |
|--|---|---------|---|--------------|-------------------|-------------|--------------------------------|
| Electronic Performance Management System and Automated Dashboard | Improved Performance Management in Service Delivery | 1       | Design, installation, testing and implementation of an electronic performance management system based | 3million     | CGN               | 2016 – 2019 | County Secretary's Office      |
| Ward Offices   | Spur economic growth                                | 3 No    | Construction of ward offices– Chaka,Rugi,Kiawara,Mugunda, Mahiga,Iriaini                              | 12 million   | CGN               | 2017 – 2019 | Office of the County Secretary |

### Finance and Economic Planning

| Project Name/ Location*           | Objectives                 | Targets   | Description of Activities (Key Outputs)       | Green Economy considerations | Cost (Kshs.) | Source of funding | Timeframe         | Implementing Agency |
|-----------------------------------|----------------------------|---|---|------------------------------|--------------|-------------------|-------------------|---------------------|
| Refurbishment of treasury offices | Improve working conditions | Renovation and refurbishment of the Revenue and Accounts Department | Canopy, Partitioning, furnishing and painting | Natural lighting             | 16.5 M       | CGN               | 2019/20 – 2020/21 | County Treasury     |

### Lands, Housing, Physical Planning and Urbanization

| Project Name/ Location*                      | Objectives  | Targets  | Description of Activities (Key Outputs)   | Cost (Kshs.)                                      | Source of funding                        | Timeframe | Implementing Agency  |
|--|---|--|---|---|--|-----------|--|
| County Spatial Plan                          | To provide a legal framework for guiding developments in both Rural and urban areas | Whole county   | –Draft plan<br>–Stakeholder validation workshops<br>–final plan<br>–circulation<br>Approval | 119m (53M) paid<br>66m budgeted currently         | County government                        | 2years    | LHPP&U department  |
| Infrastructure improvement and urban economy | To decongest the CBD and enhance urban economy                                      | Nyeri Town   | –Procurement<br>–development of a transport termini & rehabilitation of the adjacent roads  | 236m  | World Bank                               | 2years    | –LHPP&U<br>–Urban development Department–<br>National government |
| Preparation of Valuation rolls               | To provide a legal basis for property rating within nyeri                           | Nyeri Municipality   | –Valuation court<br>–gazettment of completed valuation roll                                 | Total cost 25,334,000<br>–17m paid,<br>Balance 8m | County government                        | 1 year    | LHPP&U department  |
| Planning and survey of colonial villages     | To ensure Tenure security to the residents  | Njigari, Gikoe, Chieni, Ngaini, Karundu, Ruruguti, Warazojet, Uasonyiro, Githiru, Witima | –Circulation of the LPDPs<br>–Approval<br>–Surveying  | 16.8M<br><br>9.7m paid<br>Balance=7.1m            | County Government of Nyeri and Pleng Ltd | 1 year    | LHPP&U department  |

|   |   |  |   |           |                   |        |         |
|---|---|--|---|-----------|-------------------|--------|---------|
| Upgrading of GIS lab                      | Data capture and automation                                     | County land records  | -Purchase of desktops and scanning machines<br>-Purchase of GIS license<br>-Scanning and digitization | 7 million | County government | 1 year | LHPP &U |
| Planning and surveying of trading centres | To provide security of tenure and sustainable urban development | -Ihururu(Tetu)<br>-Marua (municipality)<br>-Gitegi(kieni west)<br>-Ndunyu (mahiga)<br>-Kiamariga (mathira west)<br>-Ichamara (mukurweini)<br>-Karureri9kieni East) | -picking<br>-stakeholder validation<br>-planning<br>-gazettement                                      | 8million  | County government |        |         |

## Health Services

| Project Name/ Location*   | Objectives   | Targets | Description of Activities (Key Outputs)                                 | Cost (Kshs.) | Source of funding | Timeframe | Implementing Agency           |
|---|--|---------|---|--------------|-------------------|-----------|-------------------------------|
| Proposed Construction of Kitchen at Othaya Sub-County Hospital  | Improved kitchen facility                                | 1       | The project was not completed in FY 2018/2019                           | 3,567,886    | CGN               | 1 yr      | Department of Health Services |
| Renovations of Nyeri County Referral Hospital (Phase II) Main Works Lot 1- OPD  | To refurbish old and dilapidated hospital infrastructure | 1       | Renovations and refurbishments as per tender                            | 7,500,479.50 | CGN               | 1 yr      | Department of Health Services |
| Main Works Lot 2- Consultation Clinic, Pharmacy, Palliative Care and Maintenance Unit PGH                                       | To refurbish old and dilapidated hospital infrastructure | 1       | Renovations and refurbishments as per tender                            | 8,648,647.00 | CGN               | 1 yr      | Department of Health Services |
| Renovation Works Nyeri County Referral Hospital Main Works Lot 3- Walkways, Casualty Road and Gates                             | To improve on walkways and ambulance drive and security  | 1       | completion of walkway and cabroworks at the OPD/Casualty infrastructure | 2,484,929.20 | CGN               | 1 yr      | Department of Health Services |
| Proposed Refurbishment of Nyeri County Referral Hospital Phase II -Electrical Works.  | To provide lighting and safety                           | 1       | Completion of the electrical works as tendered                          | 2,671,132    | CGN               | 1 yr      | Department of Health Services |
| Supply, Delivery, Installation, Testing and Commissioning of Sanitary Fittings, Plumbing, Drainage And Fire Protection Services | To improve sanitation and work place safety              | 1       | Completion of mechanical works as tendered                              | 3,513,839.00 | CGN               | 1 yr      | Department of Health Services |
| Proposed Completion of Zaina phase III Builders Work  | To upgrade the facility to health centre status          | 1       | Completion of mechanical works as tendered                              | 813,125.20   | CGN               | 1 yr      | Department of Health Services |

|  |  |   |  |              |     |      |                               |
|--|--|---|--|--------------|-----|------|-------------------------------|
| Completion of Karogoto Dispensary and Construction of Pit Latrine                                | To complete a stalled CDF project                                    | 1 | Completion of stalled CDF project                            | 1,467,977.44 | CGN | 1 yr | Department of Health Services |
| Proposed Ceiling Finishes at Karatina Sub-County hospital  | To provide controlled room temperature for drugs storage             | 1 | completion of works as tendered                              | 1,082,918.00 | CGN | 1 yr | Department of Health Services |
| Phase 2 construction of isolation ward at Mt. Kenya hospital                                     | To provide a county isolation ward for serious communicable diseases | 1 | phase 2 construction of isolation ward                       | 53,000,000   | CGN | 1 yr | Department of Health Services |
| Phase 2 construction of Narumoru level 4 Hospital  | To reduce referral to the county referral hospital                   | 1 | phase 2 construction of level 4 hospital                     | 20,000,000   | CGN | 1 yr | Department of Health Services |
| Phase 3 Completion of microwave shredder including electrical installation, fencing and cabworks | To commission centralized management of medical waste                | 1 | Phase 3 construction of the medical waste microwave shredder | 10,000,000   | CGN | 1 yr | Department of Health Services |

### Gender, Youth and Social Services

| Project Name   | Objectives   | Targets   | Description of Activities                          | Cost (Kshs) | Source of funding | Time frame | Implementing Agency               |
|--|--|---|--|-------------|-------------------|------------|-----------------------------------|
| Construction of Kitchen, Dining and Multipurpose hall for Karatina Children's home | Ease management of the home                                | 1 kitchen and dining hall                       | Construction and Equipping                         | 7,000,000   | CGN               | 2019/2020  | Gender, Youth and Social Services |
| Disability mainstreaming   | Ease of mobility   | Persons with disabilities in the County         | Assistive devices                                  | 50,000      | CGN               | 2019/2020  | Gender, Youth and Social Services |
| Issuance of Sanitary towels  | Vulnerable girls and women                                 | Procurement and distribution of sanitary towels | Purchase and distribution of Sanitary towels       | 600,000     | CGN               | 2019/2020  | Gender, Youth and Social Services |
| Issuance of food and non-items to vulnerable persons in the county                 | Support vulnerable person in the county                    | Vulnerable persons in the county                | Issuance of food and non-items to disaster victims | 2,620,923   | CGN               | 2019/2020  | Gender, Youth and Social Services |
| Construction of Ihururu rehabilitation and treatment centre                        | Rehabilitation centre for drug and substance abuse victims | Drug and substance abuse victims                | Construction                                       | 13,910,485  | CGN               | 2019/2020  | Gender, Youth and Social Services |

### Agriculture Livestock and Fisheries Development

| Project Name/ Location  | objectives   | Targets | Description of activities (key output)  | Cost (Kshs.) | Source of funding   | Time frame  | Implementing Agency                              |
|---|--|---------|---|--------------|---|-------------|--|
| County Agriculture, Livestock and Fisheries extension/county wide | To Increase agricultural production and productivity | By 5%   | Capacity building of farmers through demos, field days FFS etc.; Recruitment of staff; Linking farmers to market organization through proposal writing; Procurement of motor cycles and vehicles; Enhancing research - extension linkage; Exhibiting in | 1.92B        | Nyeri County Government<br>SIVAP<br>ASDSP<br>KCSAP<br>UTaNRMP | 2018 - 2022 | Agriculture, Livestock and Fisheries Development |



| Project Name/<br>Location   | objectives   | Targets   | Description of activities (key<br>output)   | Cost<br>(Kshs.) | Source of<br>funding  | Time<br>frame     | Implementing<br>Agency                                    |
|---|--|---|---|-----------------|---|-------------------|---|
|   |  |   | ASK Show; Organizing and<br>facilitating of World food day  |                 |   |                   |   |
| Improvement of<br>working<br>environment                                  | To improve<br>working<br>environment                                     | To<br>construct/<br>refurbishme<br>nt of six<br>sub-county<br>offices         | Procurement and implementation<br>of building works   | 420m            | County<br>Governme<br>nt  | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| Transport of staff  | To improve<br>staff mobility   | 16  | Procurement of 7 motor cycles<br>and 12 vehicles  | 120m            | County<br>Governme<br>nt<br>KVA<br>National<br>Governme<br>nt         | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| Clean<br>fodder/pastures<br>planting<br>materials/<br>Countywide          | To bulk and<br>provide<br>farmers with<br>clean<br>planting<br>materials | 1 acre per<br>sub county  | –Procurement and distribution of<br>clean planting materials from<br>research stations, ATC, ADC and<br>existing sites                              | 25m             | County<br>Governme<br>nt<br>NDMA                                      | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| Bee keeping   | To improve<br>apiary<br>production<br>and<br>productivity                | 5%  | Capacity building of youth<br>Procurement of hives and<br>accessories   | 8m              | County<br>Governme<br>nt  | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| Breeding<br>/Countywide   | To improve<br>livestock<br>breeds  | To increase<br>No. of<br>pedigree<br>animals by<br>5% for the<br>period       | –Procurement of semen and A.I.<br>equipment<br>– provision of the AI Services   | 90m             | County<br>Governme<br>nt<br>SIVAP                                     | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| Disease and pest<br>control in<br>livestock /<br>Countywide               | To reduce<br>disease and<br>pest<br>infestation of<br>livestock          | To reduce<br>disease and<br>pest<br>infestation<br>by 25 % over<br>the period | –Procurement and administering<br>of vaccines to livestock<br>–Disease surveillance in livestock<br>–Capacity building of both staff<br>and farmers | 150m            | County<br>Governme<br>nt<br>KVA<br>National<br>Governme<br>nt<br>NDMA | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| Disease and pest<br>control in crops /<br>Countywide                      | To reduce<br>disease and<br>pest<br>infestation of<br>crops              | To reduce<br>disease and<br>pest<br>infestation<br>by 30 % over<br>the period | –Capacity building of staff and<br>farmers<br>–demonstrations<br>–surveillance in both crops  | 10m             | County<br>Governme<br>nt<br>National<br>Governme<br>nt                | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |
| coffee value chain<br>/ Tetu, Othaya,<br>Nyeri central,<br>Mukurweini and | To increase<br>coffee<br>production<br>and<br>productivity               | To increase<br>from the<br>current 2kgs<br>per bush to                        | –Capacity building of staff and<br>farmers,<br>– Top working of coffee trees  | 30m             | County<br>Governme<br>nt  | 2018<br>–<br>2022 | Agriculture,<br>Livestock and<br>Fisheries<br>Development |

| Project Name/<br>Location                             | objectives   | Targets                                  | Description of activities (key output)   | Cost (Kshs.) | Source of funding     | Time frame        | Implementing Agency                              |
|---|--|--|--|--------------|-----------------------|-------------------|--|
| Mathira East and West                                 |  | 8kgs per bush                            |  |              |                       |                   |  |
| Coffee quality improvement                            |  | 30 No.                                   | Construction of coffee drying tables for Rumukia, Othaya and Baricho cooperatives  | 6 M          | CGN                   | Continuou<br>s    | Agriculture, Livestock and Fisheries Development |
| Bulking of clean crop planting materials / Countywide | To provide farmers with clean planting materials                 | 1.5 acre per sub county                  | -Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites                      | 50m          | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |
| Soil Health / Countywide                              | To increase crop production and productivity                     | 15%                                      | Procurement and distribution of lime   | 500M         | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |
| Fruit trees / Countywide                              | To improve food security   | 5%                                       | -Capacity building of farmer-<br>Procurement and distribution of fruit tree seedlings  | 250m         | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |
| Wamagana Processing plant /Tetu                       | To improve on fish keeping quality                               | 100 tons per year                        | Maintenance of the plant<br>-Collection of fish from sub county freezers<br>-Marketing   | 10m          | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |
| Ponds and dams /Countywide                            | To increase fish production and productivity                     | By 30%                                   | -Rehabilitation of dams and pods<br>-Restocking of dams and ponds  | 90m          | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |
| Wambugu ATC/Nyeri Central                             | To provide quality agricultural training Services and facilities | To raise number of courses hosted by 20% | -Completion of hostel<br>-Construction of a modern gate<br>-Construction of a cottage industry<br>-Expansion of the irrigated area | 22m          | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |
| AMS Naromoru /Kieni East                              | To offer mechanizatio<br>n services to the Agricultural Sector   | 3M in revenue per year                   | Procurement of plant and equipment   | 150 M        | County Governme<br>nt | 2018<br>-<br>2022 | Agriculture, Livestock and Fisheries Development |

### Trade, Culture, Tourism and Cooperative Development

| Project Name/<br>Location* | Objectives           | Targets                | Description of Activities (Key Outputs) | Cost (Kshs.) | Source of funding | Timefram<br>e | Implementing Agency                       |
|----------------------------|----------------------|------------------------|---|--------------|-------------------|---------------|---|
| Gatitu market              | Spur economic growth | To be complete by 2019 | Construction of ablution block          | 1.3Million   | CGN               | 2019/202<br>0 | Trade, Tourism & Cooperatives Development |

| Project Name/<br>Location*  | Objectives           | Targets                | Description of Activities<br>(Key Outputs)                         | Cost (Kshs.)  | Source of<br>funding | Timefram<br>e | Implementing<br>Agency                    |
|---|----------------------|------------------------|--|---------------|----------------------|---------------|---|
| Marua Market  | Spur economic growth | To be complete by 2019 | Construction of sheds/stalls                                       | 2.7 Million   | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Kamakwa Market  | Spur economic growth | To be complete by 2019 | Construction of stalls   | 4.0Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Giakaibei market  | Spur economic growth | To be complete by 2019 | Construction of market stalls                                      | 2.5 Million   | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Development of tourism sites(mt kenya entry route and maumau caves, waterfalls etc) | Spur economic growth | To be complete by/2019 | Construction county entry points                                   | 15,822,834.00 | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Nyaribo market  | Spur economic growth | To be complete by 2019 | Construction of market stalls                                      | 4.0 Million   | CGN                  | 2019 /2020    | Trade, Tourism & Cooperatives Development |
| Ihururu market  | Spur economic growth | To be complete by 2019 | construction of roof at section 11 of the market and cabros paving | 2.0Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Soko mjinga market  | Spur economic growth | To be complete by 2019 | Construction of roof extension                                     | 1.5Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Mudavadi Market   | Spur economic growth | To be complete by 2019 | Construction of side canopy/roofing                                | 2.5Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Wariruta market   | Spur economic growth | To be complete by 2019 | Construction of stalls   | 2.0Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Mweiga stage stalls   | Spur economic growth | To be complete by 2019 | Construction of stalls   | 2.0 Million   | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Ichamara Market   | Spur economic growth | To be complete by 2019 | Construction of roofing/sheds/stalls                               | 3.0 Million   | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| muthuthini Market   | Spur economic growth | To be complete by 2019 | Renovation and construction of toilets                             | 0.3Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Kiharo Market   | Spur economic growth | To be complete by 2019 | Renovation and construction of toilets                             | 0.3 Million   | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Kaheti market   | Spur economic growth | To be complete by 2019 | Grading, gravelling and installation of culverts                   | 2.0Million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |
| Kiawara market  | Spur economic growth | To be complete by 2019 | Fencing and construction of stalls                                 | 2.5million    | CGN                  | 2019/2020     | Trade, Tourism & Cooperatives Development |

| Project Name/ Location*                                 | Objectives           | Targets                | Description of Activities (Key Outputs)                  | Cost (Kshs.) | Source of funding | Timeframe | Implementing Agency                       |
|---|----------------------|------------------------|--|--------------|-------------------|-----------|---|
| lthekahuno market                                       | Spur economic growth | To be complete by 2019 | Construction of sheds, ablution block and stalls/shops   | 2.8million   | CGN               | 2019/2020 | Trade, Tourism & Cooperatives Development |
| Mihuti market   | Spur economic growth | To be complete by 2019 | Construction of sheds, stalls/shops and cabinets(Mahiga) | 3.0million   | CGN               | 2019/2020 | Trade, Tourism & Cooperatives Development |
| Kiawarigi market  | Spur economic growth | To be complete by 2019 | Construction of fence and toilet                         | 1.5million   | CGN               | 2019/2020 | Trade, Tourism & Cooperatives Development |
| lihwagi,kangocho,mwanda,kiaruhu,gatitu,thunguma,&ltunda | Spur economic growth | To be complete by 2019 | Construction Boda-Boda sheds.                            | 2.2million   | CGN               | 2019/2020 | Trade, Tourism & Cooperatives Development |

### Education, Sports, Science and Technology

| Project Name                       | Location            | Objectives   | Targets                             | Description of Activities   | Cost (Kshs.) | Source of funding | Timeframe   | Implementing Agency/ Department    |
|------------------------------------|---------------------|--|-------------------------------------|---|--------------|-------------------|-------------|------------------------------------|
| ICT Human Resource Development     | Headquarter         | Enhance ICT capacity                                       | 1                                   | Placement of more staff with ICT skills and training to ensure skills are up to date with demands of CGN. | 8.5M         | GoK/CGN           | 2018 – 2022 | Department in charge of ICT        |
| Revenue management system (RMS)    | All Revenue offices | Improve revenue collection and management                  | 1 or 2 RMS as the situation demands | Install and configure a revenue management system for automation of revenue channels                      | 50 M         | GoK/CGN           | 2018 – 2022 | Department in charge of ICT        |
| ECDE Curriculum delivery materials | County wide         | Increase enrolment, provide conducive learning environment | 426 Public ECDE                     | Purchase and distribution of Curriculum delivery (Teaching/Learning)Materials                             | 46M          | GoK/CGN           | 2017 – 2018 | Education , Science and Technology |

### Water, Sewerage & Sanitation Services, Environment and Natural Resources

| Project Name/ Location *            | Objectives                            | Targets | Description of Activities (Key Outputs) | Cost (Kshs.) | Source of funding | Timeframe | Implementing Agency  |
|-------------------------------------|---------------------------------------|---------|---|--------------|-------------------|-----------|--|
| Lower Magutu                        | Improve access to safe drinking water | 100%    | Construction of pipeline                | 7.5m         | CGN               | 2020/21   | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Nganyuthe Water Project             | Improve access to safe drinking water | 100%    | Construction of pipeline                | 7.5m         | CGN               | 2020/21   | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Huhoi-Ini Mukaro Irrigation Project | Improve access to irrigation water    | 100%    | Construction of intake and pipeline     | 10m          | CGN               | 2020/21   | Water, Sewerage & Sanitation Services, Environment and Natural Resources |

| Project Name/<br>Location *                  | Objectives                                     | Targets                  | Description of Activities<br>(Key Outputs)   | Cost<br>(Kshs.) | Source<br>of<br>funding | Timefra<br>me | Implementing Agency  |
|--|--|--------------------------|--|-----------------|-------------------------|---------------|--|
| Kimondo Irrigation Project                   | Improve access to irrigation water             | 100%                     | Construction of pipeline   | 10m             | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Kihuyo Irrigation Project                    | Improve access to irrigation water             | 100%                     | Construction of pipeline   | 7.5m            | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Changachicha Irrigation Project              | Improve access to irrigation water             | 100%                     | Construction of pipeline   | 15m             | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Kaguyu Irrigation Project                    | Improve access to irrigation water             | 100%                     | Construction of pipeline   | 15m             | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Wangi Kanuna Irrigation                      | Improve access to irrigation water             | 100%                     | Construction of pipeline road crossing and river crossing  | 15M             | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Bamboo Hill Water Project                    | Improve access to safe drinking water          | 2019/20                  | Construction of storage tank, new intake and pipeline  | 8.5m            | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Othaya Mukurweini Water Services Company Ltd | Improve access to safe drinking water          | 2019/20                  | Construction of intake at Gatango, Masonry tank at Nduma& Expansion of existing pipe lines             | 20m             | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Ihwa Irrigation Project                      | Improve access to irrigation water             | 2019/20                  | Laying of main pipeline, distributions   | 7.5m            | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Kinaini Water Project                        | Improve access to safe drinking water          | 2019/20                  | Construction of pipeline   | 4.5m            | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Ndathi Mbiriri                               | Improve access to safe drinking water          | 2019/20                  | Pipes  | 2m              | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| TeAwasco                                     | Improve access to safe drinking water          | 2019/20                  | Pipes replacement  | 5m              | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Guraga                                       | Improve access to safe drinking water          | 2019/20                  | Pipes  | 3m              | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| Kariithi                                     | Improve storage                                | 2019/20                  | Masonry tank 225m3   | 5m              | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| County Greening                              | Increase tree cover/ climate change mitigation | All wards                | Tree planting; support to farmers creating awareness; capacity building; seedlings survival monitoring | 3.0M            | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |
| School Greening Project                      | Increase tree cover/ climate change mitigation | 80 schools in the county | Planting, nurturing of trees and capacity building in schools.   | 1.8m            | CGN                     | 2020/21       | Water, Sewerage & Sanitation Services, Environment and Natural Resources |

| Project Name/<br>Location *   | Objectives                                  | Targets        | Description of Activities<br>(Key Outputs)                            | Cost<br>(Kshs.) | Source<br>of<br>funding | Timefra<br>me | Implementing Agency  |
|---|---|----------------|---|-----------------|-------------------------|---------------|--|
| Countywide<br>(all wards)   |   |                |   |                 |                         |               |  |
| Riparian Areas<br>conservation<br>and<br>catchment<br>protection                | Protection of<br>water catchment            | 2 No           | Planting and nurturing<br>of indigenous trees<br>seedlings            | 1.4m            | CGN                     | 2020/2<br>1   | Water, Sewerage & Sanitation<br>Services, Environment and<br>Natural Resources |
| Beautification  | Increase urban<br>tree cover/<br>aesthetics | 3 No<br>towns, | Planting and nurturing<br>of ornamental tree<br>seedlings and flowers | 1.5m            | CGN                     | 2020/2<br>1   | Water, Sewerage & Sanitation<br>Services, Environment and<br>Natural Resources |
| Purchase of<br>specialized<br>plant and<br>equipment for<br>waste<br>management | Countywide                                  | 5              | Purchase of plant for<br>solid waste<br>management plant              | 100M            | CGN                     | 2020/2<br>1   | Water, Sewerage & Sanitation<br>Services, Environment and<br>Natural Resources |
| Kihuyo<br>Pipeline  | Kiganjo Mathari                             | 2019/20        | Pipeline Construction   | 5M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Narumoru<br>scheme  | Narumoru<br>Kiamathaga                      | 2019/20        | Pipes & Construction of<br>Tank                                       | 5M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Giakagu   | Wamagana                                    | 2019/20        | Procurement of Pipes  | 2M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Aberslopes  | Dedan Kimathi                               | 2019/20        | Procurement of Pipes  | 4M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Muteithia/<br>Kirimukuyu  | Ruguru                                      | 2019/20        | Procurement of Pipes  | 3M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Githura line  | Mugunda                                     | 2019/20        | Procurement of Pipes  | 1M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Nganyuthe<br>water project  | Gataragwa                                   | 2019/20        | Procurement of Pipes  | 6M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Gataragwa   | Mugunda                                     | 2019/20        | Procurement of Pipes  | 2M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Kinyaiti  | Endarasha<br>Mwiyogo                        | 2019/20        | Procurement of Pipes  | 2M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Simbara<br>Kamatongu  | Mweiga                                      | 2019/20        | Procurement of Pipes  | 5M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Wangi Kanuna  | Kiganjo mathari                             | 2019/20        | Procurement of Pipes  | 5M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Warazo Jet  | Kabaru                                      | 2019/20        | Procurement of Pipes  | 10M             | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |
| Waraza Lusoi  | Kabaru/ Thegu<br>River                      | 2019/20        | Procurement of Pipes  | 4M              | CGN                     | 2020/2<br>1   | Water, Environment and Natural<br>Resources                                    |

## Transport, Public works, Infrastructure and Energy

| Project Name/<br>Location                        | Ward             | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)         | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency                                    |
|--|------------------|---|--------|--|-----------------|----------------------|-------------------|--|
| Ha Magegoa<br>access road                        | Chinga           | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                            | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Munene Kairu<br>/Kiinu Kariko<br>Access road     | Chinga           | To improve<br>access and open<br>up new areas | 3km    | Grading, Gravelling<br>& Installation of<br>culverts | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kabura Road                                      | Chinga<br>Ward   | To improve<br>access and open<br>up new areas | 1.8km  | To improve access<br>and open up new<br>areas        | 2,700,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kahigaini Mau<br>Mau Monument                    | Dedan<br>Kimathi | To promote<br>tourism                         | 1 No.  | Building of<br>Monument                              | 5,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Zaina Falls<br>Tourism Site                      | Dedan<br>Kimathi | To promote<br>tourism                         | 1 No.  | Rehabilitation                                       | 2,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Chania Bridge                                    | Dedan<br>Kimathi | to open up new<br>ares                        | 1 No.  | Construction of<br>Bridge                            | 2,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kahigaini<br>Shopping<br>Centre- Githima<br>Road | Dedan<br>Kimathi | to open up new<br>ares                        | 2.5 Km | Gravelling and<br>Murraming                          | 3,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Njoguini<br>Shopping<br>Centre/Village<br>Road   | Dedan<br>Kimathi | to open up new<br>ares                        | 1 Km   | Gravelling and<br>Murraming                          | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kanyinya Village<br>Access Roads                 | Dedan<br>Kimathi | to open up new<br>ares                        | 1 Km   | Gravelling and<br>Murraming                          | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kirurumi<br>Shopping Centre<br>Roads             | Dedan<br>Kimathi | to open up new<br>ares                        | 1 km   | Gravelling and<br>Murraming                          | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Gaithuri Village<br>Access Road                  | Dedan<br>Kimathi | to open up new<br>ares                        | 1 Km   | Grading and<br>Murraming                             | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Muchemi Kihu -<br>Forest edge                    | Dedan<br>Kimathi | to open up new<br>ares                        | 1 Km   | Grading and<br>Murraming                             | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kamuma -<br>Huhoini                              | Dedan<br>Kimathi | to open up new<br>ares                        | 1 km   | Grading and<br>Murraming                             | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Sunset Shopping<br>Center                        | Dedan<br>Kimathi | To improve<br>connectivity                    | 1 km   | Installation of<br>street lights                     | 1,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ihururu<br>Shopping Center                       | Dedan<br>Kimathi | To improve<br>connectivity                    | 3 km   | Installation of<br>street lights<br>extension        | 5,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |

| Project Name/<br>Location             | Ward             | Objectives                                    | Target           | Description of<br>activities(Key<br>Outputs)                | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                    |
|---------------------------------------|------------------|---|------------------|---|-----------------|----------------------|-------------------|--|
| Kiriti<br>Sublocation<br>access Roads | Dedan<br>Kimathi | To improve<br>infrastructure                  | 2 km             | Grading and<br>Murraming and<br>installation of<br>culverts | 3,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ngooru<br>Sublocation<br>Access Roads | Dedan<br>Kimathi | To improve<br>infrastructure                  | 3 km             | Grading and<br>Murraming and<br>installation of<br>culverts | 4,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Haulage -<br>Programme                | Dedan<br>Kimathi | To improve<br>infrastructure                  | No of<br>Lorries | Spot patching   | 3,000,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| 15 KM Acss<br>Roads                   | Dedan<br>Kimathi | To improve<br>infrastructure                  | 15 Km            | Grading and<br>Murraming and<br>installation of<br>culverts | 22,500,0<br>00  | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Muhoya<br>Secondary road              | Dedan<br>Kimathi | To improve<br>infrastructure                  | 1 km             | Grading and<br>Murraming and<br>installation of<br>culverts | 1,500,00<br>0   | CGN/<br>GOK          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ihururu Stage                         | Dedan<br>Kimathi | To improve<br>infrastrucrure                  | 1 no             | Construction of a<br>stage,modern<br>toilet and stalls      | 10,000,0<br>00  | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Njororoma road                        | Konyu Ward       | To improve<br>access and open<br>up new areas | 1.5 km           | Grading, Gravelling<br>and installation of<br>Culverts      | 2,250,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Gatina Nderi-<br>ini road             | Konyu Ward       | To improve<br>access and open<br>up new areas | 0.6 Km           | Grading, Gravelling<br>and installation of<br>Culverts      | 1,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| mutui-<br>mutuma-<br>ini road         | Konyu Ward       | To improve<br>access and open<br>up new areas | 1 km             | Grading, Gravelling<br>and installation of<br>Culverts      | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| mutui- kwa iria-<br>kibetu road       | Konyu Ward       | To improve<br>access and open<br>up new areas | 2 km             | Grading, Gravelling<br>and installation of<br>Culverts      | 3,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| headman kibethi<br>road               | Konyu Ward       | To improve<br>access and open<br>up new areas | 0.7 km           | Grading, Gravelling<br>and installation of<br>Culverts      | 1,200,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| mitoo-<br>ini road                    | Konyu Ward       | To improve<br>access and open<br>up new areas | 0.7 km           | Grading, Gravelling<br>and installation of<br>Culverts      | 1,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Gakuyu-<br>karima-<br>ini road        | Konyu Ward       | To improve<br>access and open<br>up new areas | 1.5 km           | Grading, Gravelling<br>and installation of<br>Culverts      | 2,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| kieni factory<br>Gachai road          | Konyu Ward       | To improve<br>access and open<br>up new areas | 1.5 km           | Grading, Gravelling<br>and installation of<br>Culverts      | 2,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| kibuu Thunguri<br>road                | Konyu Ward       | To improve<br>access and open<br>up new areas | 1.3 km           | Grading, Gravelling<br>and installation of<br>Culverts      | 1,900,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |



| Project Name/<br>Location                 | Ward       | Objectives                              | Target | Description of<br>activities(Key<br>Outputs)     | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                              |
|---|------------|---|--------|--|-----------------|----------------------|---------------|--|
| Gathue road                               | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Njoga road                                | Konyu Ward | To improve access and open up new areas | 0.8 km | Grading, Gravelling and installation of Culverts | 1,100,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Mukore PCEA road                          | Konyu Ward | To improve access and open up new areas | 1.2 km | Grading, Gravelling and installation of Culverts | 1,300,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Kiangai – karimoni road                   | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Ituu kariara road                         | Konyu Ward | To improve access and open up new areas | 2 km   | Grading, Gravelling and installation of Culverts | 3,000,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Thoithi kagumo–ini factory road           | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Mathare road                              | Konyu Ward | To improve access and open up new areas | 1.7 km | Grading, Gravelling and installation of Culverts | 2,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Munengere – kaireri road                  | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| kiamabara factory –kinogu road            | Konyu Ward | To improve access and open up new areas | 0.8 km | Grading, Gravelling and installation of Culverts | 1,100,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| kamanja – kiunyu road                     | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| munengere mwangi kanuthu dam kaahara road | Konyu Ward | To improve access and open up new areas | 1.5 km | Grading, Gravelling and installation of Culverts | 2,200,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Macharia njungu matira–ini maibwa road    | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| kiamabara market PCEA road                | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Mwathani Njogu Njine Gathogo road         | Konyu Ward | To improve access and open up new areas | 0.6 km | Grading, Gravelling and installation of Culverts | 900,000         | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Wachira wamae mutunguru road              | Konyu Ward | To improve access and open up new areas | 2.4 km | Grading, Gravelling and installation of Culverts | 3,500,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |
| Karembu murita road                       | Konyu Ward | To improve access and open up new areas | 1.7 km | Grading, Gravelling and installation of Culverts | 2,600,000       | CGN/GOK              | 2019 – 2020   | Transport, Public Works, Infrastructure & Energy |

| Project Name/<br>Location      | Ward       | Objectives                              | Target | Description of activities(Key Outputs)           | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                              |
|--------------------------------|------------|---|--------|--|--------------|-------------------|-------------|--|
| machaka road                   | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| karindundu livestock mrkt road | Konyu Ward | To improve access and open up new areas | 0.8 km | Grading, Gravelling and installation of Culverts | 1,100,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kiahiti road                   | Konyu Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and installation of Culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Gatina shopping centre         | Konyu Ward | To enhance Security                     | 1      | Installation of Street Lights                    | 1,000,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Gathugu Shopping centre        | Konyu Ward | To enhance Security                     | 1      | Installation of Street Lights                    | 1,000,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Ndima–ini shopping centre      | Konyu Ward | To enhance Security                     | 1      | Installation of Street Lights                    | 1,000,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Riathama–Kamunyuini Rd         | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kiran'ga Rd                    | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Githima–kamugoirird            | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kariani rd                     | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kanjuri rd                     | Magutu     | To Improve Infrastructure               | 2km    | Grading, Gravelling and Installation of culverts | 3,000,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Ndumanu rd                     | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kihurird                       | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Gitunduti shopping centre      | Magutu     | To Improve Infrastructure               | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kiangundo – iharu rd           | Magutu     | To Improve Infrastructure               | 1.5 km | Grading, Gravelling and Installation of culverts | 2,250,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Gitunduti–njatheini bridge     | Magutu     | To Improve Infrastructure               | 1 no   | Construction                                     | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |

| Project Name/<br>Location               | Ward       | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)                           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                    |
|---|------------|---|--------|--|-----------------|----------------------|-------------------|--|
| Shaurimoyo –<br>kiamigwi foot<br>bridge | Magutu     | To Improve<br>Infrastructure                  | 2 no   | Construction   | 1,500,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kiamucherurd                            | Magutu     | To Improve<br>Infrastructure                  | 1 km   | Grading, Gravelling<br>and Installation of<br>culverts                 | 1,500,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kwa broker rd                           | Magutu     | To Improve<br>Infrastructure                  | 1 km   | Grading, Gravelling<br>and Installation of<br>culverts                 | 1,500,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kagochi rd                              | Magutu     | To Improve<br>Infrastructure                  | 2 km   | Grading, Gravelling<br>and Installation of<br>culverts                 | 3,000,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kanjikeru<br>culverts                   | Magutu     | To Improve<br>Infrastructure                  | No     | Construction   | 500,000         | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kagochi culverts                        | Magutu     | To Improve<br>Infrastructure                  | No     | Construction   | 500,000         | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kihuri Junction                         | Magutu     | To enhance<br>security                        | 0.5 km | Street lighting  | 1,000,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kiamucheru                              | Magutu     | To enhance<br>security                        | 0.5 km | Street lighting  | 1,000,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Giakagina                               | Magutu     | To enhance<br>security                        | 0.5 km | Street lighting  | 1,000,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kanjuri                                 | Magutu     | To enhance<br>security                        | 0.5 km | Street lighting  | 1,000,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ndumanu                                 | Magutu     | To enhance<br>security                        | 0.5 km | Street lighting  | 1,000,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Boarder–Line<br>Road                    | Rware Ward | To improve<br>access and open<br>up new areas | 0.5 M  | Grading,<br>murrarming,<br>rolling, and<br>installation of<br>culverts | 600,000         | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kwa Don Road                            | Rware Ward | To improve<br>access and open<br>up new areas | 1km    | Grading,<br>murrarming,<br>rolling, and<br>installation of<br>culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Methodist–<br>Jumea Road                | Rware Ward | To improve<br>access and open<br>up new areas | 1km    | Grading,<br>murrarming,<br>rolling, and<br>installation of<br>culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy |

| Project Name/<br>Location            | Ward       | Objectives                              | Target | Description of activities(Key Outputs)                     | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                              |
|--------------------------------------|------------|---|--------|--|--------------|-------------------|-------------|--|
| Kwa Winnie Road                      | Rware Ward | To improve access and open up new areas | 0.5m   | Grading, murrarming, rolling, and installation of culverts | 800,000      | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Ngangarithi Kandara Road             | Rware Ward | To improve access and open up new areas | 2.5km  | Grading, murrarming, rolling, and installation of culverts | 4,000,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Mosque Road                          | Rware Ward | To improve access and open up new areas | 0.5KM  | Grading, murrarming, rolling, and installation of culverts | 600,000      | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Women Rep Road                       | Rware Ward | To improve access and open up new areas | 0.5KM  | Grading, murrarming, rolling, and installation of culverts | 600,000      | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kenwa Road                           | Rware Ward | To improve access and open up new areas | 1KM    | Grading, murrarming, rolling, and installation of culverts | 1,500,00     | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Ridges Estate Road                   | Rware Ward | To improve access and open up new areas | 0.5KM  | Grading, murrarming, rolling, and installation of culverts | 600,000      | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Embassy Road                         | Rware Ward | To improve access and open up new areas | 0.3KM  | Grading, murrarming, rolling, and installation of culverts | 400,000      | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Mountain Top College Road            | Rware Ward | To improve access and open up new areas | 0.3KM  | Grading, murrarming, rolling, and installation of culverts | 400,000      | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Kingongo Muitungu Estate Road        | Rware Ward | To improve access and open up new areas | 0.5km  | Grading, murrarming, rolling, and installation of culverts | 1,000,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |
| Total Petrol Station– Kwa Jolly Road | Rware Ward | To improve access and open up new areas | 0.8km  | Grading, murrarming, rolling, and installation of culverts | 1,500,000    | CGN/GOK           | 2019 – 2020 | Transport, Public Works, Infrastructure & Energy |

| Project Name/<br>Location              | Ward       | Objectives                              | Target | Description of activities(Key Outputs)                     | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                              |
|--|------------|---|--------|--|--------------|-------------------|-------------|--|
| Kanyari- Mt Kenya Road                 | Rware Ward | To improve access and open up new areas | 1km    | Grading, murrarming, rolling, and installation of culverts | 2,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Kiawara Catholic Road                  | Rware Ward | To improve access and open up new areas | 0.5km  | Grading, murrarming, rolling, and installation of culverts | 600,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Parklane Kwa Mbaki                     | Rware Ward | To improve access and open up new areas | 0.5km  | Grading, murrarming, rolling, and installation of culverts | 1,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Karago Road                            | Rware Ward | To improve access and open up new areas | 0.5km  | Grading, murrarming, rolling, and installation of culverts | 350,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Chania Rwamba Up Hill Road             | Rware Ward | To improve access and open up new areas | 0.5km  | Grading, murrarming, rolling, and installation of culverts | 600,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Githwariga Primary Kangemi Feeder Road | Rware Ward | To improve access and open up new areas | 0.3    | Grading, murrarming, rolling, and installation of culverts | 600,00       | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Nyeri Town View Road                   | Rware Ward | To improve access and open up new areas | 0.5km  | Grading, murrarming, rolling, and installation of culverts | 600,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Wazee Hukumbuka Trading Area           | Rware Ward | To improve access and open up new areas | 0.1km  | Grading, murrarming, rolling, and installation of culverts | 100,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Mourtury- Mosque-Old Sewage Road       | Rware Ward | To improve access and open up new areas | 0.8km  | Grading, murrarming, rolling, and installation of culverts | 2,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |
| Kwa Don- Gamerock                      | Rware Ward | To improve access and open up new areas | 2km    | Construction of a bypass                                   | 3,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure & Energy |

| Project Name/<br>Location                          | Ward                  | Objectives  | Target | Description of<br>activities(Key<br>Outputs)                           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-----------------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Upper Kangemi<br>Chaiman Road-<br>Githwariga River | Rware Ward            | To improve<br>access and open<br>up new areas         | 0.6km  | Grading,<br>murrarming,<br>rolling, and<br>installation of<br>culverts | 1,200,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Boarderline<br>Majengo/Kiawar<br>a                 | Rware Ward            | To improve<br>access and open<br>up new areas         | 4. no  | Street lighting  | 100,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Mt Top College                                     | Rware Ward            | To improve<br>access and open<br>up new areas         | 5.no   | Streetlighting   | 125,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Witemere Kwa<br>Ngombe                             | Rware Ward            | To improve<br>access and open<br>up new areas         | 10 no  | streetlighting   | 200,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Police Line<br>Trading Area                        | Rware Ward            | To improve<br>access and open<br>up new areas         | 8 no   | streetlighting   | 125,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Tumaini Area                                       | Rware Ward            | To improve<br>access and open<br>up new areas         | 5 no   | Streetlighting   | 125,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Chania Jumea<br>Village                            | Rware Ward            | To improve<br>access and open<br>up new areas         | 8. No  | Street lighting  | 200,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Ack St Peters<br>Area                              | Rware Ward            | To improve<br>access and open<br>up new areas         | 5. no  | streetlighting   | 125,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Gms Church<br>Area                                 | Rware Ward            | To improve<br>access and open<br>up new areas         | 3. no  | streetlighting   | 150,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Kiganjo junction<br>bridge marram                  | Kiganjo/ma<br>thari   | Improve<br>infrastructure<br>and open up<br>new areas | 1km    | Grading , graveling<br>and installation of<br>culverts                 | 1,500,00<br>0   | GOK/CGN              |                   | Transport, Public<br>Works, Infrastructure<br>and Communicatio  |
| Kihuyo Feeder<br>Roads                             | Kiganjo/ma<br>thari   | Improve<br>infrastructure<br>and open up<br>new areas | 2km    | Grading , graveling<br>and installation of<br>culverts                 | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communicatio  |
| Kabeche-<br>Nyaithee Road                          | Aguthi/Gaa<br>ki      | To improve<br>access and open<br>up new areas         | 2.5Km  | Grading and<br>Gravelling  | 3,000,00<br>0   | GoK/<br>CGN          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatiri-ini Kabiru<br>Road                          | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas         | 2.5Km  | Grading and<br>Gravelling  | 3,500,00<br>0   | GoK/<br>CGN          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiangania Road                                     | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas         | 1Km    | Grading and<br>Gravelling  | 1,500,00<br>0   | GoK/<br>CGN          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiunge Road  | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas         | 3 Km   | Grading and<br>Gravelling  | 4,500,00<br>0   | GoK/<br>CGN          | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                      | Ward                  | Objectives                                    | Target                | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-----------------------|---|-----------------------|--|-----------------|----------------------|-------------------|---|
| FT – Kahiga–ini<br>Road                        | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 2 Km                  | Grading and<br>Gravelling                    | 3,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kabiru Shopping<br>Centre                      | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1.1 km                | Grading and<br>Gravelling                    | 2,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mung'aria<br>Shopping Centre                   | Aguthi/Gaa<br>ki Ward | To enhance<br>Security                        |                       | Street lighting                              | 2,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gititu Shopping<br>Centre                      | Aguthi/Gaa<br>ki Ward | To enhance<br>Security                        |                       | Street lighting                              | 2,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiaigi Shopping<br>Centre                      | Aguthi/Gaa<br>ki Ward | To enhance<br>Security                        |                       | Street lighting                              | 3,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kangaita Factory<br>AIPCA Mirichu              | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 2 Km                  | Grading and<br>Gravelling                    | 3,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Nduduguthu<br>bridge                           | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1 No.                 | construction of a<br>bridge                  | 1,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kari – ii Bridge                               | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1 No.                 | construction of a<br>bridge                  | 800,000         | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muikamba –<br>Gichira Bridge                   | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1 No.                 | construction of a<br>bridge                  | 1,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Biogas   | Aguthi/Gaa<br>ki Ward | To provide<br>alternative<br>source of energy | 150<br>househo<br>lds | construction                                 | 5,000,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gichira – Kwa<br>Ritho Road                    | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1.5 km                | Grading and<br>Gravelling                    | 2,500,00<br>0   | GoK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ithekahuno –<br>Pastor Kahuria<br>Rd           | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1.5 km                | Grading and<br>Gravelling                    | 2,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gititu – Kiriko rd                             | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 2.5 km                | Grading and<br>Gravelling                    | 2,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiawaitanji –<br>Gikawa –<br>Gachima Rd        | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 4 km                  | Grading and<br>Gravelling                    | 2,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wangenye –<br>D.O's – Kiairie<br>Rd            | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 1.5 km                | Grading and<br>Gravelling                    | 2,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Lilongwe –<br>Mutathi–ini –<br>Kwa Ndiangui rd | Aguthi/Gaa<br>ki Ward | To improve<br>access and open<br>up new areas | 3 km                  | Grading and<br>Gravelling                    | 2,500,00<br>0   | GoK/<br>CGN          | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                                     | Ward              | Objectives  | Target | Description of activities(Key Outputs)         | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                                       |
|---|-------------------|---|--------|--|--------------|-------------------|-------------|---|
| Karoki – Sub Chief Rd   | Aguthi/Gaaki Ward | To improve access and open up new areas               | 2 km   | Grading and Gravelling                         | 2,500,000    | GoK/CGN           | 2019 – 2020 | Transport, Public Works, Infrastructure and Communication |
| Gichira Stage   | Aguthi/Gaaki Ward | Improve access to electricity                         | 1 No.  | Installation of Solar Street lights            | 500,000      | GoK/CGN           | 2019 – 2020 | Transport, Public Works, Infrastructure and Communication |
| Kabiru – Gondo Rd   | Aguthi/Gaaki Ward | To improve access and open up new areas               | 1.5 km | Grading and Gravelling                         | 2,500,000    | GoK/CGN           | 2019 – 2020 | Transport, Public Works, Infrastructure and Communication |
| Kangaita Stage  | Aguthi/Gaaki Ward | Improve access to electricity                         | 1 No.  | Installation of Solar Street lights            | 1,500,000    | GoK/CGN           | 2019 – 2020 | Transport, Public Works, Infrastructure and Communication |
| Muirungi Pry – Muirungi Tea Buying Center area                | Chinga            | To improve access and open up new areas               | 3      | erection of signs & road bumps                 | 1,500,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kiangumba Pry, Gathera Sec, Kagicha Shopping Centre, Mumbuini | Chinga            | To improve access and open up new areas               | 9      | erection of signs & road bumps                 | 2,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Mumbuini & Kagicha  | Chinga            | Improve security and increase hours of doing business | 4 km   | Installation of Street lights                  | 2,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Mumbuini–Gathabari access road                                | Chinga            | To improve access and open up new areas               | 1.5 km | Grading, Gravelling & Installation of culverts | 2,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kariko Pry area, Miiriini, matiraini                          | Chinga            | To improve access and open up new areas               | 8      | erection of signs & road bumps                 | 2,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| kiinu access road   | Chinga            | To improve access and open up new areas               | 1.5 km | Grading, Gravelling & Installation of culverts | 2,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kariko shopping center  | Chinga            | Improve security and increase hours of doing business | 3 kms  | installation of streetlights                   | 2,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Gtaundu – muirungi pry, ngaru – Kiangumba                     | Chinga            | Improve security and increase hours of doing business | 4 kms  | installation of streetlights                   | 4,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Muirungi – Giathaimu access rd                                | Chinga            | To improve access and open up new areas               | 2 km   | Grading, Gravelling & Installation of culverts | 3,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Mucharage Pry – ACK – Catholic & Memorial                     | Chinga            | To improve access and open up new areas               | 3      | erection of signs & road bumps                 | 1,500,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |



| Project Name/<br>Location                               | Ward                   | Objectives   | Target | Description of<br>activities(Key<br>Outputs)         | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|------------------------|--|--------|--|-----------------|----------------------|-------------------|---|
| Mucharage Sec,<br>Gichami pry                           |                        |  |        |  |                 |                      |                   |   |
| Ha – mbogo,<br>Memorial,<br>Gichami,<br>Kiandumba       | Chinga                 | Improve security<br>and increase<br>hours of doing<br>business | 4 kms  | installation of<br>streetlights                      | 4,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wangoru area<br>transformer                             | Chinga                 | Improve security<br>and increase<br>hours of doing<br>business | 1      | installation of a<br>transformer                     | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| giagichara Rd   | Chinga                 | To improve<br>access and open<br>up new areas                  | 2 km   | Grading, Gravelling<br>& Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gathanji center   | Chinga                 | To improve<br>access and open<br>up new areas                  | 1 km   | Installation of<br>streetlights                      | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Chinga River –<br>Kiangware rd                          | Chinga                 | To improve<br>access and open<br>up new areas                  | 2 km   | Grading, Gravelling<br>& Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gichiche Pry –<br>Police – Chinga<br>boys – Ruirie      | Chinga                 | To improve<br>access and open<br>up new areas                  | 3      | Erection of signs &<br>road bumps                    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gichiche<br>Shopping<br>Center, Chinga<br>Boys – Ruirie | Chinga                 | Improve security<br>and increase<br>hours of doing<br>business | 1      | Installation of<br>streetlights                      | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagongo Pry,<br>Kariki Junction                         | Chinga                 | To improve<br>access and open<br>up new areas                  | 3      | erection of signs &<br>road bumps                    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kariki area –<br>Kiamuya Sec –<br>Kagongo Pry<br>area   | Chinga                 | To improve<br>access and open<br>up new areas                  | 1.5 km | Installation of<br>streetlights                      | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karuthi<br>Transformer                                  | Chinga                 | Improve security<br>and increase<br>hours of doing<br>business | 1      | installation of a<br>transformer                     | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karuthi – Mairo<br>A, B Shopping<br>Centers             | Chinga                 | Improve security<br>and increase<br>hours of doing<br>business | 3 kms  | Installation of<br>streetlights                      | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ichamugure<br>Maragua road                              | Chinga                 | To improve<br>access and open<br>up new areas                  | 2km    | Murraming and<br>grading                             | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiandere<br>shopping centre                             | Dedan/Kim<br>athi Ward | Improve security<br>and increase<br>hours of doing<br>business | 1 KM   | Installation of<br>streetlights                      | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location     | Ward                 | Objectives  | Target | Description of<br>activities(Key<br>Outputs)     | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                                       |
|-------------------------------|----------------------|---|--------|--|-----------------|----------------------|---------------|---|
| Kinunga shopping centre       | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Jua Kali shopping centre      | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 0.5 KM | Installation of streetlights                     | 500,000         | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Wandumbi shopping centre      | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 0,5 KM | Installation of streetlights                     | 500,000         | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Gatumbiro shopping centre     | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Kirurumi shopping centre      | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Kanjora shopping centre       | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Kanyinya shopping centre      | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Kahiga - ini Shopping Centre  | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| 2.4 shopping centre           | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Around all tea buying centres | Dedan/Kimathi Ward   | Improve security and increase hours of doing business | 1 KM   | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |
| Access Roads                  | Dedan/Kimathi Ward   | To promote access and connectivity                    |        | Grading, Gravelling and Installation of Culverts | 15,000,000      | GOK/CGN              | 2019/2020     | Transport, public works, Infrastructure and communication |
| Ihururu Stage                 | Dedan/Kimathi Ward   | To promote access and connectivity                    | 1 no   | Construction of a stage,modern toilet and stalls | 10,000,000      | GOK/CGN              | 2019/2020     | Transport, public works, Infrastructure and communication |
| Munene - Solio Road           | Endarasha/Mwiyo Ward | To promote access and connectivity                    | 2 KM   | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019/2020     | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                            | Ward                          | Objectives                               | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-------------------------------|--|--------|--|-----------------|----------------------|-------------------|---|
| Kaburu – Kung'u Road                                 | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wendiga Ex<br>Willys Road                            | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mukurinu<br>Kanga – Solio<br>Kamune<br>Junction Road | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 2.1 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wanjohi –<br>Mahiga Primary<br>Road                  | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 0.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Pura – Kiambogo<br>Road                              | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 0.5 KM | Installation of<br>Culverts                            | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gikono Bridge  | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 1 No.  | To promote access<br>and connectivity                  | 400,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Region Culverts                                      | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 1 No.  | Installation of<br>Culverts                            | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamune – Solio<br>Road                               | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 4 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 5,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mahiga P.C.E. A<br>– Mama Ireri<br>Road              | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 7.1 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 10,600,0<br>00  | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Satima Village –<br>Munene –<br>Murera Road          | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 3.1 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 4,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karwega –<br>Nyamanduru<br>Road                      | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 2.8 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 4,200,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Lower Sangare<br>transformer                         | Endarasha/<br>Mwiyogo<br>Ward |  | NO. 1  | Installation of<br>transformer                         | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Nganyuthe –<br>Endarasha Road                        | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 2.2 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 3,300,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Giraffe Ark –<br>Ndungu Road                         | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Lower Muthuini<br>PCEA Road                          | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gichigo Rd   | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                  | Ward                          | Objectives                                    | Target        | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-------------------------------|---|---------------|--|-----------------|----------------------|-------------------|---|
| Waitini – Kahuhi<br>Junction Road          | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1.3 KM        | Grading, Gravelling<br>and Installation of<br>Culverts | 1,900,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mwihoko Centre<br>– Solio Junction<br>Road | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1 KM          | Grading, Gravelling<br>and Installation of<br>Culverts | 1,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Otto –<br>Kiambogo Road                | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1 KM          | Grading, Gravelling<br>and Installation of<br>Culverts | 1,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Eunice Children<br>Home Road               | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 0.9 KM        | Grading, Gravelling<br>and Installation of<br>Culverts | 900,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Waitini Junction<br>– Mama Wamuyu<br>Road  | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1.6 KM        | Grading, Gravelling<br>and Installation of<br>Culverts | 2,400,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wasonyiru town<br>Road                     | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1.5 KM        | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kanyagia<br>shopping centre<br>roads       | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 0.5 KM        | Grading, Gravelling<br>and Installation of<br>Culverts | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Lod Junction –<br>Mapema<br>Academy Road   | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1.3 KM        | Grading, Gravelling<br>and Installation of<br>Culverts | 1,700,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| PCEA – Kinyaiti<br>Road                    | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1 KM          | Grading, Gravelling<br>and Installation of<br>Culverts | 1,600,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamune<br>Shopping Centre                  | Endarasha/<br>Mwiyogo<br>Ward |   | 300<br>Metres | Installation of<br>streetlights                        | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mukuri – T<br>Junction Road                | Endarasha/<br>Mwiyogo<br>Ward | To promote<br>access and<br>connectivity      | 1 KM          | Grading, Gravelling<br>and Installation of<br>Culverts | 1,800,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ngutik Road                                | Gakawa<br>Ward                | To improve<br>access and open<br>up new areas | 1.5km         | Grading, Gravelling<br>and Installation of<br>Culverts | 2,300,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatuanyaga<br>Social Hall Road             | Gakawa<br>Ward                | To improve<br>access and open<br>up new areas | 2km           | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Victor Road                                | Gakawa<br>Ward                | To improve<br>access and open<br>up new areas | 2km           | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muriru PCEA<br>Road                        | Gakawa<br>Ward                | To improve<br>access and open<br>up new areas | 1km           | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00        | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gwaikonya to<br>Kihoya Primary<br>Road     | Gakawa<br>Ward                | To improve<br>access and open<br>up new areas | 2km           | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location | Ward        | Objectives                              | Target | Description of<br>activities(Key<br>Outputs)     | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                                       |
|---------------------------|-------------|---|--------|--|-----------------|----------------------|---------------|---|
| Kwamugugithi Road         | Gakawa Ward | To improve access and open up new areas | 1.5km  | Grading, Gravelling and Installation of Culverts | 2,250,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kianda Road               | Gakawa Ward | To improve access and open up new areas | 1.5km  | Grading, Gravelling and Installation of Culverts | 2,250,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Aipcea Gatwanyaga road    | Gakawa Ward | To improve access and open up new areas | 1km    | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Warui to railway road     | Gakawa Ward | To improve access and open up new areas | 2km    | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kanja road to Ndegwa      | Gakawa Ward | To improve access and open up new areas | 2.5km  | Grading, Gravelling and Installation of Culverts | 3,900,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kanyiri road              | Gakawa Ward | To improve access and open up new areas | 1.3km  | Grading, Gravelling and Installation of Culverts | 2,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Haurage Maintenance       | Gakawa Ward | To improve access and open up new areas | km     | Grading, Gravelling and Installation of Culverts | 3,800,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Dominic Road              | Gakawa Ward | To improve access and open up new areas | 1.4km  | Grading, Gravelling and Installation of Culverts | 2,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Guara Secondary road      | Gakawa Ward | To improve access and open up new areas | 1km    | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Wathituga Fullgospel road | Gakawa Ward | To improve access and open up new areas | 2km    | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Toll road                 | Gakawa Ward | To improve access and open up new areas | 2km    | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Queens road               | Gakawa Ward | To improve access and open up new areas | 1km    | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Mlima Kenya Village       | Gakawa Ward | To improve access and open up new areas | 2km    | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Munyaka road              | Gakawa Ward | To improve access and open up new areas | 2km    | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Nalenya                   | Gakawa Ward | To improve access and open up new areas | 1.7km  | Grading, Gravelling and Installation of Culverts | 2,200,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Wambaria Bridge           | Gakawa Ward | To improve access and open up new areas |        | Construction                                     | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                   | Ward              | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|-------------------|---|--------|--|-----------------|----------------------|-------------------|---|
| LBV Connection<br>line                      | Gakawa<br>Ward    | To promote<br>access and<br>connectivity      |        | Installation   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Elder Cyrus<br>transformer                  | Gakawa<br>Ward    | To promote<br>access and<br>connectivity      |        | Installation   | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karandi<br>transformer                      | Gakawa<br>Ward    | To promote<br>access and<br>connectivity      |        | Installation   | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Chief Ndung'u<br>transformer                | Gakawa<br>Ward    | To promote<br>access and<br>connectivity      |        | Installation   | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wamwai<br>transformer                       | Gakawa<br>Ward    | To promote<br>access and<br>connectivity      |        | Installation   | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Narumoru to<br>Nanyuki street<br>lights     | Gakawa<br>Ward    | To promote<br>access and<br>connectivity      |        | Installation   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ndehu–Mugweru<br>Road                       | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wamururi–<br>Warua Road                     | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and Installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Brotherhood–<br>Gakanga Road                | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Banga–Mbutia<br>Road                        | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiambogo Road                               | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and Installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muya–Dr. Muturi<br>Road                     | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 0.5km  | Grading, Gravelling<br>and Installation of<br>Culverts | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muroha–Kamau–<br>Mabengo–<br>Muigai Road    | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gathiga–<br>Mukabi–<br>Munene–Mburu<br>Road | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| B–Nene–Hiuhu<br>Road                        | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 3km    | Grading, Gravelling<br>and Installation of<br>Culverts | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Watuka–Kiahura<br>Road                      | Gatarakwa<br>Ward | To improve<br>access and open<br>up new areas | 2.5km  | Grading, Gravelling<br>and Installation of<br>Culverts | 3,900,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                             | Ward               | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)              | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|--------------------|---|--------|---|-----------------|----------------------|-------------------|---|
| Watuka-Kiria<br>Road                                  | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Maina-Gitoria<br>Road                                 | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiambari-<br>Ngaringiru River<br>(Gathambara)<br>Road | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 3km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Rukungu-<br>Wagaconde<br>Road                         | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 0.5km  | Grading, Gravelling<br>and Installation of<br>Culverts    | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Embaringo -<br>Bellevue Road                          | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamaru-<br>Kagongo Road                               | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mathenge_Gaka<br>nga Road                             | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 0.5km  | Grading, Gravelling<br>and Installation of<br>Culverts    | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Njogu-Gakanga<br>Road                                 | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 0.3km  | Grading, Gravelling<br>and Installation of<br>Culverts    | 450,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gathenge Road   | Gatarakwa<br>Ward  | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kangaa<br>shopping Center                             | Gatarakwa<br>Ward  | To enhance<br>Security                        |        | Street lighting   | 1,200,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kula Mawe<br>Shopping Center                          | Gatarakwa<br>Ward  |   |        | Street lighting   | 1,200,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Chania -<br>kiangerima rd                             | Gatitu<br>Muruguru | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Kiogora -<br>Muruguru road                        | Gatitu<br>Muruguru | To improve<br>access and open<br>up new areas | 0.7km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mzee kimondo-<br>Githima road                         | Gatitu<br>Muruguru | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Arumathi Rd   | Gatitu<br>Muruguru | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                           | Ward            | Objectives                                   | Target            | Description of activities(Key Outputs)              | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                                       |
|---|-----------------|--|-------------------|---|--------------|-------------------|-------------|---|
| Kiamuiru JR road                                    | Gatitu Muruguru | To improve access and open up new areas      | 1km               | Grading and Gravelling;<br>Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kahuti- Sewage-Thunguma road                        | Gatitu Muruguru | To improve access and open up new areas      | 0.7km             | Grading and Gravelling;<br>Installation of culverts | 1,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Miumbuini rd  | Gatitu Muruguru | To improve access and open up new areas      | 1km               | Grading and Gravelling;<br>Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Dakaini - Marua rd                                  | Gatitu Muruguru | To improve access and open up new areas      | 1km               | Grading and Gravelling;<br>Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kagayu Ndegwa                                       | Gatitu Muruguru | To improve access and open up new areas      | 1km               | Grading and Gravelling;<br>Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Installation of Street lights kwa Murungu rd        | Gatitu Muruguru | Installation of Street lights                |                   | Installation of Street lights                       | 800,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| High Mast lighting at kambora                       | Gatitu Muruguru | Installation of High Mast lighting at        | 1 High mast light | Installation of High Mast lighting at               | 3,000,000    | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Installation of Street lights Gatitu Village        | Gatitu Muruguru | Installation of Street lights                | Gatitu Village    | Installation of Street lights                       | 700,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Gacuiiri-Karanja-NdimbeRd                           | Gikondi         | Improve infrastructure and open up new areas | 1 km              | Grading, Gravelling and installation of Culverts    | 1,700,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Githunguri kia Mbuki-Karaba-Catholic-Karaba-PCEA Rd | Gikondi         | Improve infrastructure and open up new areas | 0.7 km            | Grading, Gravelling and installation of Culverts    | 1,300,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Gatongu-Kagutu Sam-Wamae Rd                         | Gikondi         | Improve infrastructure and open up new areas | 1.5 km            | Grading, Gravelling and installation of Culverts    | 2,600,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Ruhari-Miigwa-Ruiirii                               | Gikondi         | Improve infrastructure and open up new areas | 3 km              | Grading, Gravelling and installation of Culverts    | 5,100,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Kaharo-KainokoRd                                    | Gikondi         | Improve infrastructure and open up new areas | 3 km              | Grading, Gravelling and installation of Culverts    | 5,100,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |



| Project Name/<br>Location                              | Ward    | Objectives  | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|---------|---|--------|--|-----------------|----------------------|-------------------|---|
| Gitiri-Gwa<br>Kungu Rd                                 | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 0.5 km | Grading, Gravelling<br>and installation of<br>Culverts | 900,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kinyogondo Rd  | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1 km   | Grading, Gravelling<br>and installation of<br>Culverts | 1,700,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kahithe Gatheca<br>Rd                                  | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1 km   | Grading, Gravelling<br>and installation of<br>Culverts | 1,700,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kaingore Rd<br>Repairs                                 | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 2 km   | Grading, Gravelling<br>and installation of<br>Culverts | 500,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kirurumo kia<br>Nyange Rd                              | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1 km   | Grading, Gravelling<br>and installation of<br>Culverts | 1,700,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ndegwa Kiongo-<br>Wamui Rd                             | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1,700,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gachui Kariuki<br>Waihenya Rd                          | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1.5 km | Grading, Gravelling<br>and installation of<br>Culverts | 1,700,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wanyongo<br>Rd(Gospel<br>outreach to<br>chief Mukenye) | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1.1 km | Grading, Gravelling<br>and installation of<br>Culverts | 2,100,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mwati-<br>Gituundu-Igutha<br>Rd                        | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 2 km   | Grading, Gravelling<br>and installation of<br>Culverts | 3,400,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbachi<br>Kanyugi-<br>Gachui Rd                        | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 2 km   | Grading, Gravelling<br>and installation of<br>Culverts | 3,400,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karindi Kabucho<br>Kiamwangi Rd                        | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 3 km   | Grading, Gravelling<br>and installation of<br>Culverts | 5,100,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbari ya Migwi<br>Rd                                   | Gikondi | Improve<br>infrastructure<br>and open up<br>new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1,700,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                      | Ward    | Objectives                                   | Target      | Description of activities(Key Outputs)  | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                                       |
|--|---------|--|-------------|---|--------------|-------------------|-------------|---|
| Kwa Jemima - Kiandugu Rd                       | Gikondi | Improve infrastructure and open up new areas | 2 km        | Grading, Gravelling and installation of Culverts                                | 3,400,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Rumathi- Murange rd                            | Gikondi | Improve infrastructure and open up new areas | 1 km        | Grading, Gravelling and installation of Culverts                                | 1,700,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Njigwa Chachi connecting Muranga with a bridge | Gikondi | Improve infrastructure and open up new areas | 0.4 km      | Grading, Gravelling and installation of Culverts                                | 400,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Kahiti Rd                                      | Gikondi | Improve infrastructure and open up new areas | 0.4 km      | Grading, Gravelling and installation of Culverts                                | 2,900,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Kariuko- Wambugu Wanyua Rd                     | Gikondi | Improve infrastructure and open up new areas | 1 km        | Grading, Gravelling and installation of Culverts                                | 1,700,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Ichugu Rd                                      | Gikondi | Improve infrastructure and open up new areas | 1 km        | Grading, Gravelling and installation of Culverts                                | 1,700,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Ndumiro Gathera-Kamau Ngunu Rd                 | Gikondi | Improve infrastructure and open up new areas | 2.5 km      | Grading, Gravelling and installation of Culverts                                | 4,100,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Provision of road maintenance                  | Gikondi | Improve infrastructure and open up new areas |             | Bush, Clearing, Unblocking Culverts and replacing of culverts & patch Murraming | 5,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Riagitutu Wachiuri bridge                      | Gikondi | Improve infrastructure and open up new areas | 1 no Bridge | Double Culverts bridge  | 1,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Njigwa Chachi Mugono bridge to connect Muranga | Gikondi | Improve infrastructure and open up new areas | 1 no Bridge | Double Culverts bridge  | 1,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Nyakahuho street lighting                      | Gikondi | To enhance security                          |             | Installation of streetlights  | 1,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Gitau Shopping Center (Ndimbe, Mutonga)        | Gikondi | To enhance security                          |             | Installation of streetlights  | 1,000,000    | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                               | Ward    | Objectives  | Target         | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency                                       |
|---|---------|---|----------------|--|-----------------|----------------------|-------------------|---|
| Karaba Market   | Gikondi | To enhance security                               |                | Installation of streetlights                 | 1,000,000       | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Kaharo Market   | Gikondi | To enhance security                               |                | Installation of streetlights                 | 1,000,000       | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Muthuthiini market                                      | Gikondi | To enhance security                               |                | Installation of streetlights                 | 1,000,000       | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Kiharo market   | Gikondi | To enhance security                               |                | Installation of streetlights                 | 1,000,000       | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Gathera Bridge  | Gikondi | Improve infrastructure and open up new areas      | 1 no Bridge    | construction of a bridge                     | 100,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Chief Mukenye shopping Center to Kihara Shopping Center | Gikondi | To enhance security                               |                | Installation of streetlights                 | 1,000,000       | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Gatongu Transformer                                     | Gikondi | To enhance security and connectivity in new areas | 26 households  | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Umbui Kirima transformer                                | Gikondi | To enhance security and connectivity in new areas | 62 Households  | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Muthengethi Ransformer                                  | Gikondi | To enhance security and connectivity in new areas | 20 House holds | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Kiriguini Transformer                                   | Gikondi | To enhance security and connectivity in new areas | 20 House holds | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Karikwe – Ichathui Transformer                          | Gikondi | To enhance security and connectivity in new areas | 34 House holds | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Mbari Ya Thige – Ndumiro                                | Gikondi | To enhance security and connectivity in new areas | 7 House holds  | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |
| Kiarina south   | Gikondi | To enhance security and connectivity in new areas | 20 House holds | Installation of a transformer                | 450,000         | CGN/GOK              | 2019 – 2020       | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location         | Ward              | Objectives  | Target         | Description of activities(Key Outputs)           | Cost (Kshs.) | Source of funding | Time frame  | Implementing Agency                                       |
|-----------------------------------|-------------------|---|----------------|--|--------------|-------------------|-------------|---|
| Mwati - Kahigaini                 | Gikondi           | To enhance security and connectivity in new areas | 80 House holds | Installation of a transformer                    | 450,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Karindi - Mutitu                  | Gikondi           | To enhance security and connectivity in new areas | 3 House holds  | Installation of a transformer                    | 450,000      | CGN/GOK           | 2019 - 2020 | Transport, Public Works, Infrastructure and Communication |
| Thuti River- Ndiara Bridge        | Iria-ini - Othaya | To improve access and open up new areas           | One Bridge     | Construction of bridge                           | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Konyu - Karunga                   | Iria-ini - Othaya | To improve access and open up new areas           | One Bridge     | Construction of bridge                           | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Road behind commercial bank       | Iria-ini - Othaya | To improve access and open up new areas           | 200m           | Grading and Gravelling                           | 300,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Wakaigi - Ngoeni Road             | Iria-ini - Othaya | To improve access and open up new areas           | 2.5 Km         | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kiangari East - josua Road        | Iria-ini - Othaya | To improve access and open up new areas           | 0.5 Km         | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kiriko - Ndiriti Kiboi Block road | Iria-ini - Othaya | To improve access and open up new areas           | 2 Km           | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kagundu - Wakagure Road           | Iria-ini - Othaya | To improve access and open up new areas           | 0.5 Km         | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Kagunduini -PS Kinyua             | Iria-ini - Othaya | To improve access and open up new areas           | 0.3 Km         | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Githiru - Grace Gathoni           | Iria-ini - Othaya | To improve access and open up new areas           | 0.3 Km         | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Gathumbi - Gitwiki Road           | Iria-ini - Othaya | To improve access and open up new areas           | 1km            | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |
| Marios - Wanjohi Kimani Road      | Iria-ini - Othaya | To improve access and open up new areas           | 1km            | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020  | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                                       | Ward              | Objectives                              | Target | Description of activities(Key Outputs)           | Cost (Kshs.) | Source of funding | Time frame | Implementing Agency                                       |
|---|-------------------|---|--------|--|--------------|-------------------|------------|---|
| Karega - Kigumo Primary Road                                    | Iria-ini - Othaya | To improve access and open up new areas | 1km    | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Nyakihati Road  | Iria-ini - Othaya | To improve access and open up new areas | 1km    | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kiangari Road   | Iria-ini - Othaya | To improve access and open up new areas | 200m   | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Junees Wagathee Road  | Iria-ini - Othaya | To improve access and open up new areas | 1km    | Grading and Gravelling; Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kiahiti - Gitundu Road  | Iria-ini - Othaya | To improve access and open up new areas | 1km    | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kirurui - Kianjama Road   | Iria-ini - Othaya | To improve access and open up new areas | 1 Km   | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Karega TBC to Igokos Home Road                                  | Iria-ini - Othaya | To promote access and connectivity      | 1Km    | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kianjamba to Thuku Wathethu Road                                | Iria-ini - Othaya | To promote access and connectivity      | 0.5Km  | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Thoko-ini to Ndiritu Muitas Home-Road                           | Iria-ini - Othaya | To promote access and connectivity      | 0.5Km  | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Othaya Pub from Mlika Mwizi to Othaya Catholic via Amani Estate | Iria-ini - Othaya | To promote access and connectivity      | 0.5Km  | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Githuthi-ini Tea Buying Centre to Mama Wangari Home             | Iria-ini - Othaya | To promote access and connectivity      | 0.2Km  | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kiriini Pry to Nyatha to Othaya Nyeri Highway                   | Iria-ini - Othaya | To promote access and connectivity      | 1Km    | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Nyeri Highway   | Iria-ini - Othaya | To promote access and connectivity      | 1Km    | Grading and Gravelling                           | 500,000      | CGN/GoK           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location       | Ward              | Objectives                         | Target            | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                                       |
|---------------------------------|-------------------|------------------------------------|-------------------|--|-----------------|----------------------|---------------|---|
| Muroha Kabui Road               | Iria-ini - Othaya | To promote access and connectivity | 2 Km              | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Behind Gathumbi TBC             | Iria-ini - Othaya | To promote access and connectivity | 2 Km              | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kairuthi-Kabuchi                | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Maruguya-Nduri Road             | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Waihara Gachararia Road         | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Nyakihati From Gichatis Road    | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Iria-ini Catholic Gitwe Road    | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Mahira Waihara Road             | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kairuthi-Kamondo Road           | Iria-ini - Othaya | To promote access and connectivity | 0.2Km             | Tarmac and concrete                          | 3M              | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Mugaini Wa Flora                | Iria-ini - Othaya | To enhance access and connectivity | 200m; 300m tarmac | Tarmacking                                   | 1,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Thunguri Ndiara Bridge and Road | Iria-ini - Othaya | To promote access and connectivity | 1 Km and 1 Bridge | Grading and Gravelling                       | 1,500,000       | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kabui Village electrification   | Iria-ini - Othaya | To promote access and connectivity | 1 Transformer     | Installation of transformer                  | 1,000,000       | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Konyu Village electrification   | Iria-ini - Othaya | To promote access and connectivity | 1 Transformer     | Installation of transformer                  | 1,000,000       | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Karega kwa Wanjuki via Sewerage | Iria-ini - Othaya | To promote access and connectivity | 2Km               | Grading and Gravelling                       | 1,000,000       | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kiriti to Kihara Ichung'wa road | Iria-ini - Othaya | To promote access and connectivity | 1 Km              | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Gathumbi Wanderi Road           | Iria-ini - Othaya | To promote access and connectivity | 1Km               | Grading and Gravelling                       | 500,000         | CGN/GoK              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                        | Ward              | Objectives  | Target | Description of<br>activities(Key<br>Outputs)     | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency                                       |
|--|-------------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Nyamari Shopping Centre Electrification Project  | Iria-ini - Othaya | Improve security and increase hours of doing business | 3km    | Streetlighting                                   | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Thungari Shopping Centre Electrification Project | Iria-ini - Othaya | Improve security and increase hours of doing business | 3km    | Streetlighting                                   | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Kihuri Shopping Centre Electrification Project   | Iria-ini - Othaya | Improve security and increase hours of doing business | 3km    | Streetlighting                                   | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Ruruguti Shopping Centre Electrification Project | Iria-ini - Othaya | Improve security and increase hours of doing business | 3km    | Streetlighting                                   | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Gitundu Shopping Centre Electrification Project  | Iria-ini - Othaya | Improve security and increase hours of doing business | 3km    | Streetlighting                                   | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Mugaaini Shopping Centre Electrification Project | Iria-ini - Othaya | Improve security and increase hours of doing business | 3km    | Streetlighting                                   | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Kairuthi Shopping Centre Street lighting Project | Iria-ini - Othaya | To promote access and connectivity                    | 2km    | Installation of streetlights                     | 200,000         | CGN/GoK              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Iriaini Shopping Centre Street lighting Project  | Iria-ini - Othaya | To promote access and connectivity                    | 2km    | Installation of streetlights                     | 200,000         | CGN/GoK              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Waihara Shopping Centre Street lighting Project  | Iria-ini - Othaya | To promote access and connectivity                    | 2km    | Installation of streetlights                     | 200,000         | CGN/GoK              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Kabebero Shopping Centre Street lighting Project | Iria-ini - Othaya | To promote access and connectivity                    | 2km    | Installation of streetlights                     | 200,000         | CGN/GoK              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Mugaiini Shopping Centre Street lighting Project | Iria-ini - Othaya | To promote access and connectivity                    | 2km    | Installation of streetlights                     | 200,000         | CGN/GoK              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Othaya Town Street lighting Project              | Iria-ini - Othaya | To promote access and connectivity                    | 2km    | Installation of streetlights                     | 200,000         | CGN/GoK              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |
| Kuyu Mwatha Road                                 | Kabaru Ward       | To improve access and open up new areas               | 1km    | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location  | Ward              | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)              | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-------------------|---|--------|---|-----------------|----------------------|-------------------|---|
| Mbogo-ini-<br>Mutitu Road  | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbogo-ini Road   | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Judea-Forest<br>Road   | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 0.5km  | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kandune Road   | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 0.5km  | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Forest-<br>Wakuguru Road   | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mutito Road  | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mutito-Kenneth<br>Bridge   | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas |        |   | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Dry Junction -<br>Kimahuri Road  | Kabaru<br>Ward    | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts    | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Jet electrification  | Kabaru<br>Ward    | To promote<br>access and<br>connectivity      |        |   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Munungaini<br>village_tetu high  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1.5Km; | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gitathini village  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wandimi<br>192enya192l_ga<br>chau road   | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ngangarithi<br>feeder roads<br>B1B2B3B4B5A1A<br>4A6,LANE10,LA<br>NE4 ,LANE<br>13,lane 15 | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 2km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamuyu feeder<br>road  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |



| Project Name/<br>Location  | Ward              | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)              | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-------------------|---|--------|---|-----------------|----------------------|-------------------|---|
| Kamuyu jerico<br>feeder road-  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 300m   | Grading and<br>Gravelling;<br>Installation of<br>culverts | 450,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamuyu<br>waithagas mwai<br>feeder road-   | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 200m   | Grading and<br>Gravelling;<br>Installation of<br>culverts | 300,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamakwa  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 0.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kandara-<br>ngangarithi<br>valley -  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamuyu feeder<br>road-   | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1Km;   | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kandara feeder<br>road   | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muthuaini<br>feeder roads-<br>kirunyu-PCEA-<br>0.5,muthuaini<br>shopping centre<br>-<br>0.4km,muthuain<br>i village 0.3km,<br>William<br>0.2km,gathima<br>oboko's<br>0.2,Joshua<br>mathenge's<br>Evan<br>0.2km,matiru's<br>0.2km | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 2km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbao's -<br>gitathiini<br>0.7km,kanoga<br>thumbi's-<br>0.2,waithaga's-<br>polytechnic-<br>0.3km,karibaini<br>feeder roads  | Kamakwa<br>Mukaro | To improve<br>access and open<br>up new areas | 1.7km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                           | Ward           | Objectives                              | Target   | Description of activities(Key Outputs)           | Cost (Kshs.) | Source of funding | Time frame | Implementing Agency                                       |
|---|----------------|---|----------|--|--------------|-------------------|------------|---|
| Mugumo– seventh day– whispers– kamuyu–              | Kamakwa Mukaro | To improve access and open up new areas | 2km      | Grading and Gravelling; Installation of culverts | 3,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Gachuiro feeder road                                | Kamakwa Mukaro | To improve access and open up new areas | 1km      | Grading and Gravelling; Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kihatha village                                     | Kamakwa Mukaro | To improve access and open up new areas | 1km      | Grading and Gravelling; Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kinunga shopping centre                             | Kamakwa Mukaro | To improve access and open up new areas | 0.5km    | Grading and Gravelling; Installation of culverts | 800,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kariumba feeder roads                               | Kamakwa Mukaro | To improve access and open up new areas | 0.3km    | Grading and Gravelling; Installation of culverts | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kanoga rianderui–gitero                             | Kamakwa Mukaro | To improve access and open up new areas | 1 bridge | Construction of a Bridge                         | 1,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kamuyu village – kamuyu dispensary–                 | Kamakwa Mukaro | To improve access and open up new areas | 1 bridge | Construction of a Bridge                         | 200,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Gachuiro–kiriti–                                    | Kamakwa Mukaro | To improve access and open up new areas | 1 bridge | Construction of a Bridge                         | 300,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kihara’s – kihatha–                                 | Kamakwa Mukaro | To improve access and open up new areas | 1 bridge | Construction of a Bridge                         | 200,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Karingaini– gitathini– ndiaraini– muthuaini         | Kamakwa Mukaro | To improve Security                     | 1km      | Streetlighting                                   | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Mununga – ini Shopping Center to Munungaini Village | Kamakwa Mukaro | To improve Security                     | 1km      | Streetlighting                                   | 400,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Gitathiini– kibara’s–                               | Kamakwa Mukaro | To improve Security                     | 1km      | Streetlighting                                   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kandara Junction– Mt Kenya primary– gitathiini–     | Kamakwa Mukaro | To improve Security                     | 1km      | Streetlighting                                   | 600,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Munungaini shopping centre–                         | Kamakwa Mukaro | To improve 24 hrs Economy               | 1km      | Streetlighting                                   | 300,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                                 | Ward              | Objectives                                    | Target          | Description of<br>activities(Key<br>Outputs)             | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|-------------------|---|-----------------|--|-----------------|----------------------|-------------------|---|
| Mumbuini<br>village                                       |                   |   |                 |  |                 |                      |                   |   |
| Ihwa shopping<br>centre                                   | Kamakwa<br>Mukaro | To improve 24<br>hrs Economy                  | 1km             | Streetlighting   | 300,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ruikiru home-<br>kamuyu<br>primary-kamuyu<br>dispensary-  | Kamakwa<br>Mukaro | To improve<br>Security                        | 1km             | Streetlighting   | 300,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kamuyu factory<br>to kamuyu<br>village                    | Kamakwa<br>Mukaro | To improve<br>Security                        | 1km             | Streetlighting   | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gitero shopping<br>centre-gitero<br>dispensary-           | Kamakwa<br>Mukaro | To improve 24<br>hrs Economy                  | 1km             | Streetlighting   | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| WaigwaKimata -<br>Gura River Road                         | Karima            | To improve<br>access and open<br>up new areas | 1 KM            | Grading and<br>Gravelling                                | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Ngechu<br>Street Lights                               | Karima<br>Ward    | To promote<br>access and<br>connectivity      | 1km             | Installation of<br>Street lights                         | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatugi Street<br>Lights                                   | Karima<br>Ward    | To promote<br>access and<br>connectivity      | 1km             | Installation of<br>Street lights                         | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatugi -Gachami<br>bridge                                 | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1 No.<br>bridge | Construction of a<br>concrete bridge                     | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Thuti -Kagongo<br>-Mbariya Ngai<br>bridge                 | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1 No.<br>bridge | Construction of a<br>concrete bridge                     | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gakaragati -<br>Kiyu-Gaikuyu<br>bridge                    | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1 No.<br>bridge | Construction of a<br>concrete bridge                     | 300,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Riakihiu -<br>Witima- Gakindu<br>Bridge                   | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1 No.<br>bridge | Construction of a<br>concrete bridge                     | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kianganda<br>Kiguti Road                                  | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1.5 Km          | Grading and<br>Gravelling<br>Installation of<br>culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Joel<br>opposite Kianjue<br>Tea Buying<br>Centre Road | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1km             | Grading, Gravelling<br>and Installation of<br>Culverts   | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Ngatia<br>Wambora Road                                | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 1km             | Grading, Gravelling<br>and Installation of<br>Culverts   | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbari ya Gakabu<br>(Rumba) Road                           | Karima<br>Ward    | To improve<br>access and open<br>up new areas | 0.5KM           | Grading, Gravelling<br>and Installation of<br>Culverts   | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location  | Ward           | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|----------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Mama Gakiria to<br>Wagitunguru<br>Road                                     | Karima<br>Ward | To improve<br>access and open<br>up new areas | 1.5KM  | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gimpsy to<br>Mugikuyu Road   | Karima<br>Ward | To improve<br>access and open<br>up new areas | 0.5KM  | Grading, Gravelling<br>and Installation of<br>Culverts | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Geralds Kinaiyu<br>Road  | Karima<br>Ward | To improve<br>access and open<br>up new areas | 2.5km  | Grading, Gravelling<br>and Installation of<br>Culverts | 3,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Nderitu Njui<br>Ichamana Road  | Karima<br>Ward | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mugumoini -<br>Silent Road   | Karima<br>Ward | To improve<br>access and open<br>up new areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kianganda -<br>Gitandara Road  | Karima<br>Ward | To improve<br>access and open<br>up new areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gathambara TBC   | Karima<br>Ward | To improve<br>access and open<br>up new areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| JB Road  | Karima<br>Ward | To promote<br>access and<br>connectivity      | 1.5km  | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kinaiyu Mbari Ya<br>Hiti Road  | Karima<br>Ward | To promote<br>access and<br>connectivity      | 1.5 km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Giathenge Street<br>lights   | Karima<br>Ward | To promote<br>access and<br>connectivity      | 1km    | Installation of<br>Street lights                       | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kianganda<br>Shopping Centre   | Karima<br>Ward | To promote<br>access and<br>connectivity      | 1km    | Installation of<br>Street Lighting                     | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| PCEA Witima<br>church -Ithanji<br>road                                     | Karima<br>ward | To improve<br>access and open<br>up new areas | 1.5Km  | Grading, gravelling<br>and culvert<br>installation     | 2,000,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kairia primary<br>school -Eliab's -<br>Assistant chief's<br>road           | Karima<br>ward | To improve<br>access and open<br>up new areas | 1Km    | Grading, gravelling<br>and culvert<br>installation     | 1,500,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiruga factory -<br>Kagiri's -<br>Kirugurugu road                          | Karima<br>ward | To improve<br>access and open<br>up new areas | 2km    | Grading, gravelling<br>and culvert<br>installation     | 3,000,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagunduini-<br>Witima-Kiyu<br>primary school-<br>Tarmac -<br>Gaikundo road | Karima<br>ward | To improve<br>access and open<br>up new areas | 2.3km  | Grading, gravelling<br>and culvert<br>installation     | 3,000,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location  | Ward            | Objectives                                   | Target                   | Description of activities(Key Outputs)           | Cost (Kshs.) | Source of funding | Time frame | Implementing Agency                                       |
|--|-----------------|--|--------------------------|--|--------------|-------------------|------------|---|
| Witima shopping center –Kahuiya road                               | Karima ward     | To improve access and open up new areas      | 2.3km                    | Grading, gravelling and culvert installation     | 3,000,000    | GoK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Mbari ya Ngai – Kamuhui – Mwangi Njanga road                       | Karima ward     | To improve access and open up new areas      | 2.3km                    | Grading, gravelling and culvert installation     | 3,000,000    | GoK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kiruga police post –AIPCA– Gatoto road                             | Karima ward     | To improve access and open up new areas      | 0.5KM                    | Grading, gravelling and culvert installation     | 750,000      | GoK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Witima Highway –Kamoini– Ichamama coffee factory – Kwa Ngechu road | Karima ward     | To improve access and open up new areas      | 2.3km                    | Grading, gravelling and culvert installation     | 3,000,000    | GoK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Five Bodaboda Sheds  | Kiganjo/mathari | To Improve infrastructure                    | 5 No                     | Construction                                     | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kiganjo bridge   | Kiganjo/mathari | To Improve infrastructure                    | Construction of 1 bridge | Bridge construction                              | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Nyaribo Feeder roads   | Kiganjo/mathari | Improve infrastructure and open up new areas | 1.5km                    | Grading , graveling and installation of culverts | 2,000,000    | GoK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kanuna feeder roads  | Kiganjo/mathari | Improve infrastructure and open up new areas | 2km                      | Grading , graveling and installation of culverts | 3,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Ndurutu feeder roads   | Kiganjo/mathari | Improve infrastructure and open up new areas | 4km                      | Grading , graveling and installation of culverts | 4,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Njengu feeder Roads  | Kiganjo/mathari | Improve infrastructure and open up new areas | 2 Kms                    | Grading , graveling and installation of culverts | 2,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Gamerock feeder road   | Kiganjo/mathari | Improve infrastructure and open up new areas | 4km                      | Grading , graveling and installation of culverts | 6,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kagumo to pastor   | Kiganjo/mathari | Improve infrastructure and open up new areas | 1km                      | Grading , graveling and installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |
| Kirichu Feeder Roads   | Kiganjo/mathari | Improve infrastructure and open up new areas | 2km                      | Grading , graveling and installation of culverts | 3,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location  | Ward                | Objectives  | Target                                  | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|---------------------|---|---|--|-----------------|----------------------|-------------------|---|
| Nyarugumu<br>Feeder Roads  | Kiganjo/ma<br>thari | Improve<br>infrastructure<br>and open up<br>new areas | 1.5km                                   | Grading , graveling<br>and installation of<br>culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Access Roads   | Kirimukuyu<br>Ward  | To promote<br>access and<br>connectivity              | 15 Kms                                  | Grading, Gravelling<br>and Installation of<br>Culverts | 21,000,0<br>00  | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiangoma,Rititi,<br>Ngaini Karogoto,<br>Giagatika,<br>Ruthagati<br>shopping<br>centers | Kirimukuyu<br>Ward  |   | NO. 3                                   | Installation of<br>streetlights                        | 4,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kihome<br>Dispensary   | mahiga              | To Improve<br>Health Access                           | 1                                       | provision of<br>security lights                        | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Waritia - Njigari<br>rd  | mahiga              | To promote<br>access and<br>connectivity              | 2 kms                                   | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagere<br>Shopping Centre<br>Electrification   | Mahiga              | To promote<br>access and<br>connectivity              | 2Kms                                    | installation of<br>street lights                       | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagonye  | Mahiga              | To promote<br>access and<br>connectivity              | 1 km                                    | installation of<br>street lights                       | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Rukira Msafiri   | Mahiga              | To promote<br>access and<br>connectivity              | 1 km                                    | installation of<br>street lights                       | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Njigari  | Mahiga              | To promote<br>access and<br>connectivity              | 2 km                                    | installation of<br>street lights                       | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gaturuturu<br>electrification<br>project   | Mahiga<br>Ward      | To promote<br>access and<br>connectivity              | 1 No.<br>high<br>mast<br>flood<br>light | Installation of a<br>high mast flood<br>light          | 3,200,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagonye<br>Transformer   | Mahiga<br>Ward      | To promote<br>access and<br>connectivity              | 1 No.                                   | Installation of<br>Transformer                         | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kihome<br>Transformer  | Mahiga<br>Ward      | To promote<br>access and<br>connectivity              | 1 No.                                   | Installation of<br>Transformer                         | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Njogo<br>Transformer   | Mahiga<br>Ward      | To promote<br>access and<br>connectivity              | 1 No.                                   | Installation of<br>Transformer                         | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kimumu<br>Transformer  | Mahiga<br>Ward      | To promote<br>access and<br>connectivity              | 1 No.                                   | Installation of<br>Transformer                         | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                   | Ward            | Objectives                               | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|-----------------|--|--------|--|-----------------|----------------------|-------------------|---|
| Kihome street<br>lights                     | mahiga          | To promote<br>access and<br>connectivity | 2 kms  | installation of<br>street lights                       | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kihome Rd                                   | mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Rukira Rd                                   | mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| munyange<br>Secondary<br>School RD          | mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karibi rd                                   | mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| kagonye<br>Ngorano rd                       | Mahiga          | To promote<br>access and<br>connectivity | 3 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kirai Kamondo<br>Rd                         | Mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ngarariga Rd                                | Mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Njogo<br>Mahiga Coffee<br>Factory rd    | Mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mashujaa rd                                 | Mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mathenge<br>Technical rd                    | Mahiga          | To promote<br>access and<br>connectivity | 2 kms  | Grading, Gravelling<br>& Installation of<br>culverts   | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| AIPCA Ndemu -<br>Maitai                     | Mugunda<br>Ward | To promote<br>access and<br>connectivity | 2.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 4,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| New City Centre<br>- Githaiga Road          | Mugunda<br>Ward | To promote<br>access and<br>connectivity | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ruai Centre -<br>Muthangira<br>Road         | Mugunda<br>Ward | To promote<br>access and<br>connectivity | 5 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 7,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mugaci Kiboi<br>Junction -<br>Muring'u Road | Mugunda<br>Ward | To promote<br>access and<br>connectivity | 2.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 4,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| New City<br>StreetLighting                  | Mugunda<br>Ward |  | 1 KM   | Installation of<br>streetlights                        | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                             | Ward                  | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency   |
|---|-----------------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Rodama Catholic<br>- Rare Shopping<br>Centre          | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | 3 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Birisha Karagu<br>Junction -<br>Muthangira<br>Primary | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | 5 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 5,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Tanyai -<br>Wangata Road                              | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | 1.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gathangira<br>Ndurai Box<br>Bridge                    | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | NO. 1  | Installation of a<br>bridge                            | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karemeno<br>Secondary<br>Bridge<br>renovation         | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | NO. 1  | Installation of a<br>bridge                            | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mukafuro Bridge<br>(Box Bridge)<br>County             | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | NO. 1  | Installation of a<br>bridge                            | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wahome<br>Mafengo Box<br>Bridge (Lamuria)             | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | NO. 1  | Installation of a<br>bridge                            | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Bellevue Muti -<br>umwe Bridge                        | Mugunda<br>Ward       | To promote<br>access and<br>connectivity      | NO. 1  | Installation of a<br>bridge                            | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiuu Boda Boda<br>Sheds                               | Mukurweini<br>Central | To improve<br>working<br>Environment          | 1 No   | Construction of<br>Coffee Shed                         | 100,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gachiro Boda<br>Boda Sheds                            | Mukurweini<br>Central | To improve<br>working<br>Environment          | 1 No   | Construction of<br>Coffee Shed                         | 100,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Thangathi Boda<br>Boda Sheds                          | Mukurweini<br>Central | To improve<br>working<br>Environment          | 1 No   | Construction of<br>Coffee Shed                         | 100,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Maganjo Boda<br>Boda Sheds                            | Mukurweini<br>Central | To improve<br>working<br>Environment          | 1 No   | Construction of<br>Coffee Shed                         | 100,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ichamara Boda<br>Boda Sheds                           | Mukurweini<br>Central | To improve<br>working<br>Environment          | 1 No   | Construction of<br>Coffee Shed                         | 100,000         | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mutitu rd   | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 3 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 4,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiboya Rd   | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1.2 Km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gaikuru-Rwarai<br>rd                                  | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1.8 Km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |



| Project Name/<br>Location                | Ward                  | Objectives                                    | Target                       | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|-----------------------|---|------------------------------|--|-----------------|----------------------|-------------------|---|
| Kigutu rd/kwa<br>guama rd.               | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1.3 Km                       | Grading, Gravelling<br>and Installation of<br>Culverts | 2,200,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| PCEA-Kihate Rd                           | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1.5 KM                       | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ichamara town<br>rd                      | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 900<br>Metres                | Grading, Gravelling<br>and Installation of<br>Culverts | 1,200,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbari ya Nyaga<br>rd                     | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1 Km                         | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gataro Rd                                | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1 Km                         | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kinyamara rd                             | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1 Km                         | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mbari ya Watiga<br>rd                    | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1 Km                         | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Keni Rd                                  | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1 Km                         | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Thangathi<br>Factory Rd. and<br>Ndugo Rd | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 300<br>Metres<br>& 1.2<br>Km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mukurwe-ini<br>Boys Rd                   | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1 Km                         | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mikui Rd & Miiri<br>Rd                   | Mukurweini<br>Central | To improve<br>access and open<br>up new areas | 1.8 Km                       | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muthangaini<br>Road                      | Mukurweini<br>Central | To enhance<br>security                        | 1 km                         | Installation of<br>Street lights                       | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mukurweini<br>town Center                | Mukurweini<br>Central | To enhance<br>security                        | 1 km                         | Installation of<br>Street lights                       | 4,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Califonia<br>Shopping Center             | Mukurweini<br>Central | To enhance<br>security                        | 1 km                         | Installation of<br>Street lights                       | 2,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiang'ondu<br>Shopping Center            | Mukurweini<br>Central | To enhance<br>security                        | 1 km                         | Installation of<br>Street lights                       | 1,500,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ichagachu<br>Gichuke Road                | Mukurwe-<br>ini West  | To improve<br>access and open<br>up new areas | 1.5 km                       | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                  | Ward                 | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|----------------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Karinga-ini<br>Kagonyu Road                | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gura Migombe-<br>ini Road                  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Manjithi<br>Karikoini Road                 | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karega<br>Gichongocho<br>Road              | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 0.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 750,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Migiti Githima-<br>ini Road                | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1.500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Migombe -ini<br>Njirongo Road              | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1.500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Matira-ini -<br>Ruhati/Kahuti-<br>ini Road | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatangi-<br>Kiawamururu<br>Road            | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1.500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kabiru -<br>Kiawamururu<br>Road            | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1.500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gaithumbi Road                             | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Githagara<br>Njanjara Road                 | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kariko -ini<br>Kahuti-ini<br>Cannan        | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kaheti Ithima-ini<br>Road                  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gakindu Gachie<br>Ichagachimi<br>Road      | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiawanjugu<br>Rwarai Road                  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gakindu Stage                              | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location  | Ward                 | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|----------------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Kagarii Bari ya<br>Gathuri Road  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1.5km  | Grading, Gravelling<br>and installation of<br>Culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Tambaya<br>Dispensary,<br>Tambaya<br>Catholic Church,<br>AIPCA Church,<br>ACK Road | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Jeremiah Mika  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1 km   | Grading, Gravelling<br>and installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatura - Ibauini<br>Road   | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1 km   | Grading, Gravelling<br>and installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karega - wakaba<br>Road  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1 km   | Grading, Gravelling<br>and installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Dr. Kibuku Road  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 1km    | Grading, Gravelling<br>and installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ndia-<br>ini Mathai<br>Jothama Road  | Mukurwe-<br>ini West | To improve<br>access and open<br>up new areas | 2km    | Grading, Gravelling<br>and installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| KWS - Gathua<br>Road   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gituku - Kigotho<br>Road   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa Mbau -<br>Gwa Gikono<br>Road   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Rureraini -<br>Nyamiru River<br>Road   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 1.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Rureraini<br>Junction<br>Catholic - Forest<br>Rd                                   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Murungaru -<br>Muturicieni<br>Road   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiguru Road  | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiguru Dam   | Mweiga<br>Ward       | To promote<br>access and<br>connectivity      | NO. 1  | Construction of a<br>bridge                            | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location   | Ward              | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)              | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|-------------------|---|--------|---|-----------------|----------------------|-------------------|---|
| Kwa Mwai –<br>Muriithi<br>Road(Riiru)   | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts    | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kimenjo – Cattle<br>Dip – Timo Road   | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 2.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts    | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Good Hope –<br>Wagura Road  | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts    | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Jersey – Samaki<br>Road   | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ngoro Theru –<br>Murius Road  | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts    | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Samaki A & B  | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 1.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts    | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mweiga Police<br>Station –<br>Kiawara &<br>Gikomo Village<br>streetlights     | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 1.5 KM | Installation of<br>streetlights                           | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mweiga Posta<br>Houses –<br>Catholic Church<br>Junction –<br>Ikumari Junction | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 1 KM   | Installation of<br>streetlights                           | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Njengu<br>Shopping Centre   | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 500 M  | Installation of<br>streetlights                           | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Treetop Junction  | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | 500 M  | Installation of<br>streetlights                           | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Police Station –<br>Slaughter House   | Mweiga<br>Ward    | To promote<br>access and<br>connectivity      | No. 1  | Installation of<br>Culvert                                | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatundu<br>Wandwethi<br>Road  | Othaya<br>Iriaini | To improve<br>access and open<br>up new areas | 0.3 Km | Grading and<br>Gravelling;<br>Installation of<br>culverts | 500,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gikororo Road   | Rugi Ward         | To improve<br>access and open<br>up new areas | 1.9km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| South Tetu –<br>Karaguriro Road   | Rugi Ward         | To improve<br>access and open<br>up new areas | 0.6 km | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location   | Ward      | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)              | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|-----------------------------|-----------|---|--------|---|-----------------|----------------------|-------------------|---|
| Snr. Chief<br>Wathanga Road | Rugi Ward | To improve<br>access and open<br>up new areas | 600m   | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wangondu Road               | Rugi Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gitumbi Road                | Rugi Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mahinduini                  | Rugi Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Thunguri Road               | Rugi Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ngaru Road                  | Rugi Ward | To improve<br>access and open<br>up new areas | 2km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kangongi Road               | Rugi Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Manyara Road                | Rugi Ward | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Upper Ngamwa<br>Road        | Rugi Ward | To improve<br>access and open<br>up new areas | 1.5km  | Grading and<br>Gravelling;<br>Installation of<br>culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Bonden Road                 | Rugi Ward | To improve<br>access and open<br>up new areas | 2km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gachangi Road               | Rugi Ward | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kangurwe –<br>Thiha Road    | Rugi Ward | To improve<br>access and open<br>up new areas | 2kkm   | Grading and<br>Gravelling;<br>Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location                         | Ward        | Objectives                              | Target | Description of<br>activities(Key<br>Outputs)        | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                                       |
|---|-------------|---|--------|---|-----------------|----------------------|---------------|---|
| Itiini – Gitiini Road                             | Rugi Ward   | To improve access and open up new areas | 1km    | Grading and Gravelling;<br>Installation of culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kiguru Box Culvert Road                           | Rugi Ward   | To improve access and open up new areas | 1km    | Grading and Gravelling;<br>Installation of culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Gumba Factory Road                                | Rugi Ward   | To improve access and open up new areas | 0.2KM  | Grading and Gravelling;<br>Installation of culverts | 300,000         | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Teacher Macharia–Gathu–ini Road                   | Ruguru Ward | To improve access and open up new areas | 0.8km  | Grading, Gravelling and Installation of Culverts    | 1,200,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Teacher Macharia–Main Road                        | Ruguru Ward | To improve access and open up new areas | 0.5km  | Grading, Gravelling and Installation of Culverts    | 750,000         | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Njathe–ini–Kwa Ndogo Road                         | Ruguru Ward | To improve access and open up new areas | 1.5km  | Grading, Gravelling and Installation of Culverts    | 2,250,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Mutiini (kwa Wanagari)–KagunyaRoad                | Ruguru Ward | To improve access and open up new areas | 0.8km  | Grading, Gravelling and Installation of Culverts    | 1,200,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Cattle Dip–Miano Kibocha Road                     | Ruguru Ward | To improve access and open up new areas | 1.2km  | Grading, Gravelling and Installation of Culverts    | 1,800,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kwa Muthoga–PCEA–Giagacuucha Road                 | Ruguru Ward | To improve access and open up new areas | 1.2km  | Grading, Gravelling and Installation of Culverts    | 1,800,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Pastor Wachira–Kwa Muraguri Road                  | Ruguru Ward | To improve access and open up new areas | 0.6Km  | Grading, Gravelling and Installation of Culverts    | 900,000         | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Gatung’ang’a police station–Railway junction Road | Ruguru Ward | To improve access and open up new areas | 1.1km  | Grading, Gravelling and Installation of Culverts    | 1,650,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Railway junction–Maganjo secondary Road           | Ruguru Ward | To improve access and open up new areas | 0.8km  | Grading, Gravelling and Installation of Culverts    | 1,200,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Gwa gichini–kwa Mwangi (lower Kahiga) Road        | Ruguru Ward | To improve access and open up new areas | 1km    | Grading, Gravelling and Installation of Culverts    | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Mama Gichimu–Mitero shed Road                     | Ruguru Ward | To improve access and open up new areas | 0.6km  | Grading, Gravelling and Installation of Culverts    | 900,000         | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location  | Ward                                 | Objectives                              | Target        | Description of<br>activities(Key<br>Outputs)     | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                                       |
|--|--------------------------------------|---|---------------|--|-----------------|----------------------|---------------|---|
| Karandi Shopping Centre -Kwa Machua                                      | Ruguru Ward                          | To improve access and open up new areas | 0.7km         | Grading, Gravelling and Installation of Culverts | 1,050,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kwa Ndirangu-Gaitambomu Road   | Ruguru Ward                          | To improve access and open up new areas | 0.8km         | Grading, Gravelling and Installation of Culverts | 1,200,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kwa Kimondo-Kwa Ngorino Road   | Ruguru Ward                          | To improve access and open up new areas | 1.5km         | Grading, Gravelling and Installation of Culverts | 2,250,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Karandi, Mutaga,Kabiruni and Gatung'ang'a shopping Centres street lights | Ruguru Ward                          | To promote access and connectivity      | Street lights | Installation                                     | 1,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kiamariga Shopping Centre Road   | Ruguru Ward (Kiamariga Sub location) | To improve access and open up new areas | 2.4km         | Grading, Gravelling and Installation of Culverts | 3,600,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Rware Main Road-Gathimbiro Road  | Ruguru Ward (Kiamariga Sub location) | To improve access and open up new areas | 2km           | Grading, Gravelling and Installation of Culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Iruri AIPCA-Kwa Ngando Road  | Ruguru Ward(Iruri sub location)      | To improve access and open up new areas | 1km           | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kajulu circuit roads   | Ruring'u                             | To improve access and open up new areas | 4km           | Grading and Gravelling; Installation of culverts | 5,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kwa Nyina Gitau - Chorongi   | Ruring'u                             | To improve access and open up new areas | 2km           | Grading and Gravelling; Installation of culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kiamwathi - Kagura-Iriga Road-   | Ruring'u                             | To improve access and open up new areas | 2km           | Grading and Gravelling; Installation of culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Waka-PCEA-Kiongo Road -  | Ruring'u                             | To improve access and open up new areas | 2km           | Grading and Gravelling; Installation of culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Green Edges-Muindi-Gategwa -   | Ruring'u                             | To improve access and open up new areas | 2km           | Grading and Gravelling; Installation of culverts | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location  | Ward      | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)              | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency   |
|--|-----------|---|--------|---|-----------------|----------------------|-------------------|---|
| Kaigwa-Kibiri-<br>Unique -   | Ruring'u  | To improve<br>access and open<br>up new areas | 2km    | Grading and<br>Gravelling;<br>Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kajuli Circuit<br>lighting   | Ruring'u  | To improve<br>Security                        |        | Street lighting   | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Owalo -ACK -<br>WAKA lighting                                      | Ruring'u  | To improve<br>Security                        |        | Street lighting   | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatirini - Kwa<br>John -Kiria                                      | Ruring'u  | To improve<br>Security                        |        | Street lighting   | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ithiakua -<br>Unique -<br>Giakanja                                 | Ruring'u  | To improve<br>Security                        |        | Street lighting   | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Lohondo -<br>Unique -<br>Giakanja                                  | Ruring'u  | To improve<br>Security                        |        | Street lighting   | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Haulage of<br>murrum   | Ruringu   | To improve road<br>network                    |        | Gravelling and<br>spreading                               | 2,000,00<br>0   | CGN/GOK              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Chaka township<br>- front service<br>road and rear<br>service rain | TheguWard | To promote<br>access and<br>connectivity      |        | Grading, Gravelling<br>and Installation of<br>Culverts    | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kwa J Mast flood<br>light  | TheguWard | To promote<br>access and<br>connectivity      | 2KM    | Installation of<br>floodlights                            | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Waikwa- Chaka<br>Ranch Road  | TheguWard | To promote<br>access and<br>connectivity      | 1.1 KM | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagai -<br>Gachigiriri   | TheguWard | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gatei primary -<br>Mwihuri Road                                    | TheguWard | To promote<br>access and<br>connectivity      | 0.7 KM | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,900,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Chaka Market   | TheguWard | To promote<br>access and<br>connectivity      | 3KM    | Grading, Gravelling<br>and Installation of<br>Culverts    | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ngumo Road   | TheguWard | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Muthui Kinyua<br>road  | TheguWard | To promote<br>access and<br>connectivity      | 1.5 KM | Grading, Gravelling<br>and Installation of<br>Culverts    | 2,300,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karanja -<br>Mukora<br>Mutembi Road                                | TheguWard | To promote<br>access and<br>connectivity      | 1KM    | Grading, Gravelling<br>and Installation of<br>Culverts    | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |



| Project Name/<br>Location    | Ward          | Objectives   | Target | Description of<br>activities(Key<br>Outputs)     | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame | Implementing Agency                                       |
|------------------------------|---------------|--|--------|--|-----------------|----------------------|---------------|---|
| Giteru – Kaiga Road          | TheguWard     | To promote access and connectivity   | 1.5KM  | Grading, Gravelling and Installation of Culverts | 2,300,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Gatumba Centre – Slopes Road | TheguWard     | To promote access and connectivity   | 1.5 KM | Grading, Gravelling and Installation of Culverts | 2,300,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kareko – Kinyua Road         | TheguWard     | To promote access and connectivity   | 1KM    | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kakuret Village              | TheguWard     | To promote access and connectivity   | 1 KM   | Grading, Gravelling and Installation of Culverts | 2,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Karandi – Gathorongai Road   | TheguWard     | To promote access and connectivity   | 1.5 KM | Grading, Gravelling and Installation of Culverts | 2,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| JJ Road                      | TheguWard     | To promote access and connectivity   | 2.1KM  | Grading, Gravelling and Installation of Culverts | 3,100,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Munyiri Kareko Road          | TheguWard     | To promote access and connectivity   | 1.5 KM | Grading, Gravelling and Installation of Culverts | 1,500,000       | CGN                  | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kuira Ngumo Road             | TheguWard     | To promote access and connectivity   | 1 KM   | Grading, Gravelling and Installation of Culverts | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Chaka Town                   | TheguWard     | Provide security and increase hours of doing business, installation of street lights | 1.5 KM | Installation of streetlights                     | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Lusoi Streetlights           | TheguWard     | Provide security and increase hours of doing business, installation of street lights | NO. 4  | Installation of streetlights                     | 1,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Karangi– Kiambu road         | Wamagana Ward | To improve access and open up new areas  | 2km    | Grading and gravelling and Tarmac                | 3,000,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Hubuini – Mbaini Road        | Wamagana Ward | To improve access and open up new areas  | 1.1km  | Grading and gravelling and Tarmac                | 1,800,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kariguini– Githathi road     | Wamagana Ward | To improve access and open up new areas  | 1.2km  | Grading and gravelling and Tarmac                | 1,900,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |
| Kariguini – Mutoigo road     | Wamagana Ward | To improve access and open up new areas  | 1km    | Grading and gravelling and Tarmac                | 1,500,000       | GOK/CGN              | 2019 /2020    | Transport, Public Works, Infrastructure and Communication |

| Project Name/<br>Location                   | Ward             | Objectives   | Target | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---|------------------|--|--------|--|-----------------|----------------------|-------------------|---|
| Kairiguini –<br>Kianjogu<br>boundary road   | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1.2km  | Grading and<br>gravelling and<br>Tarmac      | 1,900,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kianjogu –<br>kimbarua road                 | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 0.6km  | Grading and<br>gravelling and<br>Tarmac      | 9,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagwathi –<br>Giagaita<br>Karicheni road    | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 0.5km  | Grading and<br>gravelling and<br>Tarmac      | 800,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wandubi–<br>Wagama road                     | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1.5km  | Grading and<br>gravelling and<br>Tarmac      | 2,300,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kaiguri–Kamoni<br>to pry sch road           | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1.7km  | Grading and<br>gravelling and<br>Tarmac      | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kaiguri – nduiga<br>road                    | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1.2km  | Grading and<br>gravelling and<br>Tarmac      | 1,900,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kariko – mabada<br>road                     | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1.7km  | Grading and<br>gravelling and<br>Tarmac      | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kihora –<br>Mathenge<br>gwandaru            | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1km    | Grading and<br>gravelling and<br>Tarmac      | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wamagana – DC<br>road                       | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1km    | Grading and<br>gravelling and<br>Tarmac      | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karagia–Gachie<br>Mutitu road               | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  | 1km    | Grading and<br>gravelling and<br>Tarmac      | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Karangia –<br>Wagathecha<br>bridge          | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  |        | Grading and<br>gravelling and<br>Tarmac      | 3,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wamagana<br>mbaiini bridge<br>(box culvert) | Wamagana<br>Ward | To improve<br>access and open<br>up new areas                  |        | Grading and<br>gravelling and<br>Tarmac      | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Wandubi street<br>light                     | Wamagana<br>Ward | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting                               | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Mathakwaini<br>street light                 | Wamagana<br>Ward | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting                               | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kaiguri street<br>light                     | Wamagana<br>Ward | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting                               | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |

| Project Name/<br>Location              | Ward               | Objectives   | Target | Description of<br>activities(Key<br>Outputs)                      | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|--|--------------------|--|--------|---|-----------------|----------------------|-------------------|---|
| Githerere street<br>light              | Wamagana<br>Ward   | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting  | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Githerere street<br>light              | Wamagana<br>Ward   | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting  | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gachatha street<br>light               | Wamagana<br>Ward   | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting  | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kagwathi street<br>light               | Wamagana<br>Ward   | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting  | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Gathuthi street<br>light               | Wamagana<br>Ward   | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting  | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Ndugamano<br>street light              | Wamagana<br>Ward   | Improve security<br>and increase<br>hours of doing<br>business | 3km    | Streetlighting  | 1,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Communication |
| Kiamunyaka-<br>Turi-Thunguri<br>Road   | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas                  | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy        |
| Gatura-<br>Mukongoro<br>Road           | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas                  | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy        |
| Muhuhi-TBC-<br>Kahachu Road            | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas                  | 1 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy        |
| Kahachu-<br>Kamatatha-<br>Rurige Road  | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas                  | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy        |
| Ihwagi-Elidy<br>Road                   | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas                  | 1 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy        |
| Githanju-<br>Mururu-<br>Kiangundo Road | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas                  | 1.5 Km | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 2,225,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy        |

| Project Name/<br>Location  | Ward               | Objectives                                    | Target  | Description of<br>activities(Key<br>Outputs)                      | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                      |
|--|--------------------|---|---------|---|-----------------|----------------------|-------------------|--|
| Muhuhi-Kahuru<br>Bridge  | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas | 0.2 Km  | Installation of<br>Guard Rails                                    | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Guandaru<br>(Karura-Ihwagi)<br>Bridge  | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas |         | Installation of<br>Guard Rails                                    | 200,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiamwangi<br>Coffee Factory-<br>Kinyariti Road                                   | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas | 2 Km    | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Ihwagi - Old<br>Cattle Dip -<br>PEFA - Ihwagi<br>Coffee Factory -<br>Ngari Muhiu | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas | 2 km    | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kangocho street<br>lighting  | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas |         | Installation  | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Gatondo Street<br>lightning  | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas |         | Installation  | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Miiri Street<br>lightning  | Iriani-<br>Mathira | To improve<br>access and open<br>up new areas |         | Installation  | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiawanduha -<br>Kiamaina Road  | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 2 km    | Grading, Gravelling<br>and installation of<br>culverts            | 3,000,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kairia - kairia<br>Dam Road  | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 1 km    | Grading, Gravelling<br>and installation of<br>culverts            | 1,500,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Karura - Ha<br>Ngiringo Road   | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 0.1 km  | Grading, Gravelling<br>and installation of<br>culverts            | 150,000         | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Ha Chiuri Road   | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 1. 5 km | Grading, Gravelling<br>and installation of<br>culverts            | 2,250,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Mabengo - Ha<br>Iregi  | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 1 km    | Grading, Gravelling<br>and installation of<br>culverts            | 1,500,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Githima -<br>Kangari Miller<br>Road  | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 1 km    | Grading, Gravelling<br>and installation of<br>culverts            | 1,500,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kibira -<br>Kamotho Road   | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 0.6 km  | Grading, Gravelling<br>and installation of<br>culverts            | 900,000         | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Ha Murathimi -<br>Kamukiri Road  | Karatina<br>Ward   | To improve<br>access and open<br>up new areas | 1.5.Km  | Grading, Gravelling<br>and installation of<br>culverts            | 2,250,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |

| Project Name/<br>Location   | Ward             | Objectives   | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                      |
|---|------------------|--|--------|--|-----------------|----------------------|-------------------|--|
| Kwa Weru –<br>Eliud Road  | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.2 Km | Grading, Gravelling<br>and installation of<br>culverts | 300,000         | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Giterendu – Ha<br>Mutubi Road                                     | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.3 Km | Grading, Gravelling<br>and installation of<br>culverts | 450,000         | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Macemario –<br>Karia Milk Shed<br>Road                            | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 1.5 Km | Grading, Gravelling<br>and installation of<br>culverts | 2,250,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Ragati – Gwa<br>Kanjura Road                                      | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.7km  | Grading, Gravelling<br>and installation of<br>culverts | 1,050,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kenyatta Road   | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 1 km   | Grading, Gravelling<br>and installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Ha Esteri –<br>Kianjagi Road                                      | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 2 Km   | Grading, Gravelling<br>and installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiangurwe – Ha<br>Reriani   | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.2 Km | Grading, Gravelling<br>and installation of<br>culverts | 300,000         | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiawarigi –<br>Kananda –<br>Kiamaina Road                         | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.5 km | Grading, Gravelling<br>and installation of<br>culverts | 750,000         | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Giakairu Road   | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 2 km   | Grading, Gravelling<br>and installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kwa Muthuma –<br>Saw Mill – Rural<br>road                         | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.7 Km | Grading, Gravelling<br>and installation of<br>culverts | 1,000,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kagua Mutu –<br>Gathuini Primary<br>– Kwa Watuku<br>(60 Culverts) | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 3 km   | Grading, Gravelling<br>and installation of<br>culverts | 5,000,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiawarigi – Itoga<br>– Mutitu Road                                | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 1.2 Km | Grading, Gravelling<br>and installation of<br>culverts | 1,850,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiamaina –<br>Giakomo Road  | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 1 km   | Grading, Gravelling<br>and installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Beracha Road  | Karatina<br>Ward | To improve<br>access and open<br>up new areas                  | 0.6 km | Grading, Gravelling<br>and installation of<br>culverts | 1,000,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiawarigi Street<br>lights  | Karatina<br>Ward | Improve security<br>and increase<br>hours of doing<br>business | 1km    | Installation of<br>streetlights                        | 500,000         | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Highland<br>Streetlights  | Karatina<br>Ward | Improve security<br>and increase                               | 1 km   | Installation of<br>streetlights                        | 1,000,00<br>0   | GOK/CGN              | 2019<br>–<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |

| Project Name/<br>Location            | Ward                    | Objectives   | Target | Description of<br>activities(Key<br>Outputs)                      | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                      |
|--------------------------------------|-------------------------|--|--------|---|-----------------|----------------------|-------------------|--|
|                                      |                         | hours of doing<br>business                                     |        |   |                 |                      |                   |  |
| General China<br>Streetlights        | Karatina<br>Ward        | Improve security<br>and increase<br>hours of doing<br>business | 0.5 Km | Installation of<br>streetlights                                   | 500,000         | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Unjiru<br>Streetlights               | Karatina<br>Ward        | Improve security<br>and increase<br>hours of doing<br>business | 0.5 Km | Installation of<br>streetlights                                   | 500,000         | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Gathumbi<br>Streetlights             | Karatina<br>Ward        | Improve security<br>and increase<br>hours of doing<br>business | 0.5 Km | Installation of<br>streetlights                                   | 500,000         | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Itiati Street<br>Lights              | Karatina<br>Ward        | Improve security<br>and increase<br>hours of doing<br>business | 0.5 Km | Installation of<br>streetlights                                   | 500,000         | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Giakairu Flood<br>Mast Light         | Karatina<br>Ward        | Improve security<br>and increase<br>hours of doing<br>business | 1 No   | Installation of<br>Flood Mast light                               | 3,000,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Jamaica Flood<br>Mast Light          | Karatina<br>Ward        | Improve security<br>and increase<br>hours of doing<br>business | 1 No   | Installation of<br>Flood Mast light                               | 3,000,00<br>0   | GOK/CGN              | 2019<br>-<br>2020 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Soweto-Njuki<br>Road                 | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas                  | 0.5 Km | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 700,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Edward-<br>Kamunde Road              | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas                  | 0.5 Km | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 700,000         | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kariako -Mama<br>Mwangi PCEA<br>Road | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas                  | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Camel Hill-<br>Catholic Road         | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas                  | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Benja-Tigithi<br>primary Road        | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas                  | 1 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Karioko-Kimbo<br>- Forest Road       | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas                  | 3 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 4,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |

| Project Name/<br>Location                  | Ward                    | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)                      | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                      |
|--|-------------------------|---|--------|---|-----------------|----------------------|-------------------|--|
| Mama Mundia-<br>Macharia -<br>Njane Road   | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 1.5 Km | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 2,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiambuthia-<br>Kinyutu- Gitinga<br>Road    | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Gikunda-<br>Gachigiri Road                 | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 1 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Muthenya -<br>Kihara Road                  | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 1 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Makara-Kwale<br>Road                       | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Jimmy -<br>Karichuta -<br>Kanisani Road    | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 1.5 Km | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kandara Road                               | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Borehole-<br>Murungaru Road                | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Jimmy-<br>Kamemia- Chris<br>Moroon Road    | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Kiamathaga<br>dispensary-<br>Ndirangu Road | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 1 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 1,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Lenana Blue Line<br>Road                   | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 1.5 Km | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 2,500,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |
| Enden Town<br>Road                         | Naromoro-<br>Kiamathaga | To improve<br>access and open<br>up new areas | 2 Km   | Grading,<br>Murraming, Rolling<br>and Installation of<br>culverts | 3,000,00<br>0   | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>and Energy |

| Project Name/<br>Location               | Ward                | Objectives  | Target | Description of activities(Key Outputs)                   | Cost (Kshs.) | Source of funding | Time frame | Implementing Agency                                       |
|---|---------------------|---|--------|--|--------------|-------------------|------------|---|
| Solo – Perumaka Road                    | Naromoro–Kiamathaga | To improve access and open up new areas               | 0.5 Km | Grading, Murraming, Rolling and Installation of culverts | 700,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Kibaki Dam Road                         | Naromoro–Kiamathaga | To improve access and open up new areas               | 2 Km   | Grading, Murraming, Rolling and Installation of culverts | 3,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Johnson Nickma Road                     | Naromoro–Kiamathaga | To improve access and open up new areas               | 1 Km   | Grading, Murraming, Rolling and Installation of culverts | 1,500,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Blue Line street lighting               | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Naromoro Town Street lightning          | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Ithiriro street lightning               | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Soweto street lightning                 | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Karioko street lightning                | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Njogu–ini Transformer                   | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 1,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Kandara street lightning                | Naromoro–Kiamathaga | Improve security and increase hours of doing business |        | Installation   | 500,000      | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Kimbo – Njogu–ini– Kabati Eletric fence | Naromoro–Kiamathaga | Improve security                                      |        | Installation   | 2,000,000    | GOK/CGN           | 2019 /2020 | Transport, Public Works, Infrastructure and Energy        |
| Winfra more Than conqueror Church       | Thegu Ward          | To promote access and connectivity                    | 2 KM   | Grading, Gravelling and Installation of Culverts         | 3,000,000    | GoK/CGN           | 2019 /2020 | Transport, Pulic Wobrks, Infrastructure and Communication |
| Mweiga – Ngatha Road                    | Thegu Ward          | To promote access and connectivity                    | 1.3 KM | Grading, Gravelling and Installation of Culverts         | 1,700,000    | GoK/CGN           | 2019 /2020 | Transport, Pulic Wobrks, Infrastructure and Communication |



| Project Name/<br>Location             | Ward       | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs)           | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency   |
|---------------------------------------|------------|---|--------|--|-----------------|----------------------|-------------------|---|
| Wanjohi Kamau<br>- Matheri Road       | TheguWard  | To promote<br>access and<br>connectivity      | 1.4 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 2,300,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Wobrks, Infrastructure<br>and Communication |
| Miracle Junior -<br>Fantasy Road      | TheguWard  | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Wobrks, Infrastructure<br>and Communication |
| Baraka Estate<br>Road                 | TheguWard  | To promote<br>access and<br>connectivity      | 2 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,300,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Wobrks, Infrastructure<br>and Communication |
| Chaka Chemist<br>Tropical Road        | TheguWard  | To promote<br>access and<br>connectivity      | 1 KM   | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Wobrks, Infrastructure<br>and Communication |
| Wagiti Ngorongo<br>Road               | TheguWard  | To promote<br>access and<br>connectivity      | 1.2 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Wobrks, Infrastructure<br>and Communication |
| Tagwa Road                            | TheguWard  | To promote<br>access and<br>connectivity      | 1.2 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 1,800,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Wobrks, Infrastructure<br>and Communication |
| Warutere<br>Borehole -<br>Muguru Road | TheguWard  | To promote<br>access and<br>connectivity      | 1.8 KM | Grading, Gravelling<br>and Installation of<br>Culverts | 2,400,00<br>0   | GoK/<br>CGN          | 2019<br>/202<br>0 | Transport, Pulic<br>Works, Infrastructure<br>and Communication  |
| Lower Kahiga<br>road                  | Kirimukuyu | To improve<br>access and open<br>up new areas | 600m   | Grading and<br>compacting                              | 0.8M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Kariru to kiangi<br>road              | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                              | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| PCEA Ngunguru<br>to Gathua road       | Kirimukuyu | To improve<br>access and open<br>up new areas | 2km    | Grading and<br>compacting                              | 3M              | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Kariru to<br>thagana                  | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                              | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| machimoni to<br>tarmac road           | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                              | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Gathugu to Gaiti                      | Kirimukuyu | To improve<br>access and open<br>up new areas | 0.8 km | Grading and<br>compacting                              | 1M              | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Karuru to ruharu<br>road              | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                              | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| marungiro to<br>njogu wa<br>change    | Kirimukuyu | To improve<br>access and open<br>up new areas | 1.5 km | Grading and<br>compacting                              | 2.2M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |
| Kwa mugweru to<br>hohwe dam road      | Kirimukuyu | To improve<br>access and open<br>up new areas | 1.2 km | Grading and<br>compacting                              | 2M              | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy          |

| Project Name/<br>Location                         | Ward       | Objectives                              | Target | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency                              |
|---|------------|---|--------|--|-----------------|----------------------|-------------------|--|
| Mbogo–ini cattle dip to rwanda dam                | Kirimukuyu | To improve access and open up new areas | 1.3 km | Grading and compacting                       | 2M              | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kwa njugu to runda academy road                   | Kirimukuyu | To improve access and open up new areas | 1.1 km | Grading and compacting                       | 1.6M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Tamac to Kinyero road                             | Kirimukuyu | To improve access and open up new areas | 800m   | Grading and compacting                       | 1M              | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| murohaina to thagana to machimoni                 | Kirimukuyu | To improve access and open up new areas | 1.6 km | Grading and compacting                       | 3.1M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kwa kamuhu to ngurumo shopping center             | Kirimukuyu | To improve access and open up new areas | 1.3km  | Grading and compacting                       | 2M              | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Christian church to Kanyanjiru road               | Kirimukuyu | To improve access and open up new areas | 600 m  | Grading and compacting                       | 0.8M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Christian church to murakaru road                 | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Kiangoma shopping center to Thagana               | Kirimukuyu | To improve access and open up new areas | 1.8 KM | Grading and compacting                       | 2.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kiangoma shopping center–primary sch.– to Gathugu | Kirimukuyu | To improve access and open up new areas | 2KM    | Grading and compacting                       | 3M              | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Gakuyu bridge                                     | Kirimukuyu | To improve access and open up new areas | 70m    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Tegu factory (mukondobiaini road)                 | Kirimukuyu | To improve access and open up new areas | 600M   | Grading and compacting                       | 0.8M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Ibiriri road                                      | Kirimukuyu | To improve access and open up new areas | 1KM    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Kamatu catholic to kiamuhari rd                   | Kirimukuyu | To improve access and open up new areas | 1.8km  | Grading and compacting                       | 2.7M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Kwa chief to wakamata shopping center             | Kirimukuyu | To improve access and open up new areas | 800m   | Grading and compacting                       | 1.2M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| CCM Wakamata to rukwaro– kwa chief Muriithi       | Kirimukuyu | To improve access and open up new areas | 1.6 km | Grading and compacting                       | 2.4M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kiongo to mwangi judea road                       | Kirimukuyu | To improve access and open up new areas | 1.3km  | Grading and compacting                       | 1.95M           | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |

| Project Name/<br>Location                          | Ward       | Objectives                              | Target | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>fram<br>e | Implementing Agency                              |
|--|------------|---|--------|--|-----------------|----------------------|-------------------|--|
| kwa muchogia road                                  | Kirimukuyu | To improve access and open up new areas | 600 m  | Grading and compacting                       | 0.9M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Muchukia to Mungoya                                | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Githaga to bafu                                    | Kirimukuyu | To improve access and open up new areas | 0.7km  | Grading and compacting                       | 1.05M           | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kwa mwai to waiguru road                           | Kirimukuyu | To improve access and open up new areas | 800m   | Grading and compacting                       | 1.2M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| mwai wagatheru to rititi tarmac                    | Kirimukuyu | To improve access and open up new areas | 1.6 km | Grading and compacting                       | 2.4M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| mahigaini to rititi shopping center                | Kirimukuyu | To improve access and open up new areas | 1.3km  | Grading and compacting                       | 1.95M           | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kwa wamithi to muriuki                             | Kirimukuyu | To improve access and open up new areas | 600 m  | Grading and compacting                       | 0.9M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| karuba to tarmac road                              | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Thaithi route c road                               | Kirimukuyu | To improve access and open up new areas | 1.6km  | Grading and compacting                       | 2.4M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Ititu to wakamata shopping center                  | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Hombe dam – kianyakura- to thaithi shopping center | Kirimukuyu | To improve access and open up new areas | 2.1km  | Grading and compacting                       | 3.15M           | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Thaithi shopping center to kimenju                 | Kirimukuyu | To improve access and open up new areas | 1.2km  | Grading and compacting                       | 1.8M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Pemuga academy to Gachuiro village road            | Kirimukuyu | To improve access and open up new areas | 3KM    | Grading and compacting                       | 4.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Peki to kanjata to tarmac                          | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| Peki to kamwera                                    | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |
| kiadaka road                                       | Kirimukuyu | To improve access and open up new areas | 1km    | Grading and compacting                       | 1.5M            | GOK/CGN              | 2019 /2020        | Transport, Public Works, Infrastructure & Energy |

| Project Name/<br>Location                     | Ward       | Objectives                                    | Target | Description of<br>activities(Key<br>Outputs) | Cost<br>(Kshs.) | Source of<br>funding | Time<br>frame     | Implementing Agency                                    |
|---|------------|---|--------|--|-----------------|----------------------|-------------------|--|
| Kihuro to factory<br>to ruthagati dam         | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Kiama to kwa<br>waruia road                   | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Luke macharia<br>to karuthi                   | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| gituhu to kwa<br>mwea                         | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| paris wahome to<br>dedan road                 | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| ngaini sec<br>school to<br>githima factory    | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| ngaini sec to<br>cattle dip                   | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ruthagati<br>shopping center<br>to Gitahi     | Kirimukuyu | To improve<br>access and open<br>up new areas | 1.6KM  | Grading and<br>compacting                    | 2.4M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| kamiru to<br>mahigaini                        | Kirimukuyu | To improve<br>access and open<br>up new areas | 0.8 km | Grading and<br>compacting                    | 1.2M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ngaini factory<br>to ciaraini                 | Kirimukuyu | To improve<br>access and open<br>up new areas | 0.7km  | Grading and<br>compacting                    | 1.05M           | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| Ruitiriri to<br>Chaka reli                    | Kirimukuyu | To improve<br>access and open<br>up new areas | 1km    | Grading and<br>compacting                    | 1.5M            | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |
| kirigithi maina<br>wa mario to kwa<br>mahinda | Kirimukuyu | To improve<br>access and open<br>up new areas | 1.3km  | Grading and<br>compacting                    | 1.95M           | GOK/CGN              | 2019<br>/202<br>0 | Transport, Public<br>Works, Infrastructure<br>& Energy |

## ANNEX 2: NEW PROJECT PROPOSALS

### Office of the Governor and deputy Governor

| Project name   | Ward                | Location   | Description of activities                 | Estimated cost (Ksh.) | Source of funds | status             |
|--|---------------------|------------|---|-----------------------|-----------------|--------------------|
| Construction of Governor's official residence        | County Headquarters | Nyeri Town | Designing, construction and commissioning | 45 M                  | CGN             | At Inception Stage |
| Construction of Deputy Governor's official residence | County Headquarters | Nyeri Town | Designing, construction and commissioning | 40 M                  | CGN             | At Inception Stage |

### Office of the County Secretary

| Project name                                     | Ward        | Location    | Target     | Description of activity  | Department                     | Estimate Cost (Ksh) |
|--|-------------|-------------|------------|--|--------------------------------|---------------------|
| Proposed Ward offices construction and equipping | County Wide | County Wide | 4 Offices  | Construction of Ward Offices   | Office of the County Secretary | 20m                 |
| Purchase of Enforcement vehicles                 | County HQ   | County HQ   | 2 Vehicles | Purchase of vehicles for enforcement to enhance revenue collection     | Office of the County Secretary | 14 m                |
| Purchase of Administrators                       | County HQ   | County HQ   | 2 Vehicles | Purchase of vehicles for administration and civic education activities | Office of the County Secretary | 14 m                |

### Finance and Economic Planning

| Project Name/ Location*   | Objectives                 | Location  | Targets | Description of Activities (Key Outputs)   | Green Economy considerations | Cost (Kshs.) | Source of funding | Timeframe | Implementing Agency |
|---|----------------------------|-----------|---------|---|------------------------------|--------------|-------------------|-----------|---------------------|
| Refurbishment of County Treasury Offices and Main Store at the yard | Improve working conditions | County HQ | 1       | Refurbishment and roofing of treasury offices and main store at the county yard | Natural lighting             | 20 M         | CGN               | 2020-2021 | County Treasury     |
| Refurbishment of subcounty revenue offices                          | Improve working conditions | County HQ | 5       | Refurbishment and renovations   | Natural lighting             | 5 M          | CGN               | 2020-2021 | County Treasury     |

### Lands, Housing, Physical Planning and Urbanization

| Project name                  | Ward      | Location        | Target | Description of activity                                     | Department | Estimate Cost (Ksh) |
|-------------------------------|-----------|-----------------|--------|---|------------|---------------------|
| Secure county housing estates | mukurweni | Mukurweini town | 1      | Establishing the boundary<br>Construction of boundary fence | LHPP&U     | 3M                  |
| Liquid waste management       | mweiga    | Mweiga estate   | 1      | -Design<br>-Procurement<br>-construction                    | LHPP&u     | 4M                  |

|  |             |                    |   |  |        |      |
|--|-------------|--------------------|---|--|--------|------|
| Urban Renewal (construction of highrise Estate and infrastructure) | Rware       | Blue Valley Estate | 1 | Procurement for PPP; MoU with the County Government; Formation of the project technical team; Stakeholder engagement; Project implementation | LHPP&U | 100M |
| Office Space(Municipality Board)                                   | Rware       | Municipal yard     | 1 | Preparation of BQs; Procurement; Implementation  | LHPP&U | 10M  |
| ABMT   | subcounties | subcounties        | 8 | Procurement of material,training   | LHPP&U | 1M   |

## Health Services

| Project name   | Ward            | Location                   | Description of activities  | Estimated cost (Ksh.) | Source of funds | status   |
|--|-----------------|----------------------------|--|-----------------------|-----------------|--|
| Expansion of medical and surgical wards at NCRH                  | Rware Ward      | NCRH                       | construction of twin surgical and medical wards                    | 40M                   | CGN             | The inpatient is over utilized with patients sleeping 3 /4 in a bed            |
| Re-roofing and Refurbishment of Mt Kenya Hospital                | Rware Ward      | Mt. Kenya Hospital         | Re-roofing and Refurbishment of the old hospital building          | 7M                    | CGN             | Currently the roof is leaking and renovations outstanding                      |
| Construction of walkway from OPD to join the inpatient           | Rware Ward      | Mt. Kenya Hospital         | Construction of a roofed walkaway to connect the OPD and inpatient | 4M                    | CGN             | Currently patients are wheeled through grass which poses risks of falling      |
| Improvement of mortuary facilities at NCRH and Karatina Hospital | County Wide     | NCRH and Karatina Hospital |  | 7M                    | CGN             | This will complete the investments already done in the two hospital mortuaries |
| Ruruguti Dispensary  | Iriani (Othaya) | Ruruguti                   | Equipping  | 5M                    | CGN             | Ongoing  |

## Gender, Youth and Social Services

| Project name   | Ward        | Location      | Targets | Description of activities   | Department                                      | Estimate  |
|--|-------------|---------------|---------|---|---|-----------|
| Purchase of Fire Engines   | County wide | County wide   | 2       | Purchase of fire engines  | Department of Gender, Youth and Social Services | 50M       |
| Establishment of a permanent fire station in Kieni West Sub County | County wide | Mweiga        | 1       | Construction  | Department of Gender, Youth and Social Services | 12M       |
| Construction of staff quarters for Karatina Children's home        | Karatina    | Karatina Town | 4       | Construction  | Department of Gender, Youth and Social Services | 8M        |
| Construction of Kitchen, Dining and Multipurpose hall (Phase 2)    | Karatina    | Karatina Town | 1       | Construction  | Department of Gender, Youth and Social Services | 3,974,090 |
| Disaster management  | County wide | County wide   | 6       | Establishment of water hydrants in Kieni East, Kieni West, Othaya, Tetu, Mathira West and Mukurweini Sub county | Department of Gender, Youth and Social Services | 10M       |
| Rehabilitation of municipal social hall at the whispers park       | Rware       | Nyeri Town    | 5       | Rehabilitate offices, library, sanitation block, gate and perimeter wall  | Department of Gender, Youth and Social Services | 15M       |

## Agriculture Livestock and Fisheries Development

| Project name                            | Ward                     | Location                 | Targets                    | Description of activities                      | Department                                      | Estimate |
|---|--------------------------|--------------------------|----------------------------|--|---|----------|
| Construction of AI/Vaccination clutches | County Wide              | Countywide               | 100                        | Construction of the clutches                   | Agriculture Livestock and Fisheries Development | 20 M     |
| Provision of certified seed             | County wide              | Countywide               | 50 tons                    | Food productivity- mineral rich beans          | Agriculture Livestock and Fisheries Development | 6M       |
| Coffee infrastructure improvement       | County wide              | Countywide               | Drying table, sorting shed | Construction of drying table and sorting sheds | Agriculture Livestock and Fisheries Development | 300M     |
| Tea improvement                         | Tea growing Sub Counties | Tea Growing Sub Counties | 200,000 Seedlings          | Procure seedlings-New clones                   | Agriculture Livestock and Fisheries Development | 10M      |
| Revitalization of pyrethrum             | Kieni Sub Counties       | Kieni                    | 70,000 seedlings           | Procure TC seedlings                           | Agriculture Livestock and Fisheries Development | 5M       |
| Greening program                        | All wards                | Countywide               | 75,000                     | Procure fruit tree seedlings                   | Agriculture Livestock and Fisheries Development | 30M      |
| Soil profiling                          | All wards                | Countywide               | 1                          | Feasibility study                              | Agriculture Livestock and Fisheries Development | 4M       |

| Project name                              | Ward             | Location          | Targets   | Description of activities                                 | Department                                      | Estimate |
|---|------------------|-------------------|-----------|---|---|----------|
| Control of emerging crop pest and disease | All wards        | Countywide        | 1000 Its  | Procure chemicals   | Agriculture Livestock and Fisheries Development | 2.5M     |
| Post harvest management                   | All wards        | Countywide        | 60000     | Procure pic bags- for cereals safe strpage                | Agriculture Livestock and Fisheries Development | 18M      |
| Repair of slaughter houses                | County Wide      | Countywide        | 6         | Renovations of the slaughter houses                       | Agriculture Livestock and Fisheries Development | 20 M     |
| Rehabilitation of Livestock Market Yards  | County Wide      | Countywide        | 2         | Renovations   | Agriculture Livestock and Fisheries Development | 4 M      |
| Muthinga Slaughter House                  | Aguthi Gaaki     | Gaaki             | 1 No.     | Fencing   | Agriculture Livestock and Fisheries Development | 0.2M     |
| Gaaki                                     | Aguthi/Gaaki     | Gaaki             |           | Construction of a Milk cooler                             | Agriculture, Livestock and Fisheries            | 10M      |
| Aguthi/Gaaki                              | Aguthi/Gaaki     | Aguthi Gaaki Ward |           | Construction of 20 fishponds, rehabilitation & restocking | Agriculture, Livestock and Fisheries            | 1M       |
| Aguthi/Gaaki                              | Aguthi/Gaaki     | Aguthi Gaaki Ward |           | Rehabilitation of 30 milk collection sheds                | Agriculture, Livestock and Fisheries            | 0.5M     |
| Kanyagia onion store                      | Endarasha Mwiyo  | Mwiyo/Endarasha   | 1         | Construction & equipping                                  | Agriculture Livestock and Fisheries Development | 4M       |
| Endarasha Cooperative                     | Endarasha Mwiyo  | Mwiyo/Endarasha   | 1         | Purchase of a milk cooler                                 | Agriculture Livestock and Fisheries Development | 3M       |
| Gakawa Cattle dips                        | Gakawa           | Gakawa            | 5         | Renovation of cattle dips                                 | Agriculture Livestock and Fisheries Development | 0.5M     |
| Marua Fish Pond                           | Gatitu/Muru guru | Marua             | 1 No.     | Rehabilitation and Restocking                             | Agriculture, Livestock and Fisheries            | 0.5M     |
| Iria-ini Fish Farming                     | Iria-ini Mathira | Iria-ini          | 20 No.    | Restocking of ponds                                       | Agriculture Livestock and Fisheries Development | 2 M      |
| Ihwagi milk cooler                        | Iria-ini Mathira | Ihwagi            | 1 No.     | Construction, installation                                | Agriculture Livestock and Fisheries Development | 3M       |
| Gatundu milk cooler (Kangocho)            | Iria-ini Mathira | Gatundu           | 1 No.     | Construction, installation                                | Agriculture Livestock and Fisheries Development | 3M       |
| Kirima FDA                                | Kabaru           | Kirima            | 20,000No. | Provision of Seedlings                                    | Agriculture, Livestock and Fisheries            | 1M       |
| Muthuaini Milk Cooler                     | Kamakwa Mukaro   | Kamakwa           | 1 No.     | Installing of milk cooler                                 | Agriculture Livestock and Fisheries Development | 3M       |
| Kamakwa Cattle Dips                       | Kamakwa Mukaro   | Kamakwa           | 3 No.     | Renovations and provision of a parricide                  | Agriculture Livestock and Fisheries Development | 0.3M     |



| Project name               | Ward        | Location                 | Targets     | Description of activities   | Department                                      | Estimate |
|----------------------------|-------------|--------------------------|-------------|---|---|----------|
| Witima Milk Shed           | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kiuguini Milk Shed         | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kagumo Milk Shed           | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kairia Milk Shed           | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kwangechu Milk Shed        | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Gikeu Milk Shed            | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Mathitimaini Milk Shed     | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kiruga Milk Shed           | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Irindi Milk Shed           | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kianganda Milk Shed        | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kiangure Kamoini Milk Shed | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Mutitu Milk Shed           | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kinaiyu Milk Shed          | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Gwa Karuri Milk Shed       | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Gura Primary Milk Shed     | Karima Ward | To improve food security | 1 Milk shed | Construction of Milk Shed   | Agriculture Livestock and Fisheries Development | 0.1M     |
| Kirimukuyu Green Houses    | Kirimukuyu  | Kirimukuyu               | 5           | Construction/ Purchase of green houses, provision of seedlings, training, Insurance & marketing | Agriculture Livestock and Fisheries Development | 1.5M     |

| Project name                      | Ward               | Location                | Targets       | Description of activities  | Department                                       | Estimate |
|-----------------------------------|--------------------|-------------------------|---------------|--|--|----------|
| Kigumo integrated fishing         | Mahiga             | Gituiga                 | 20 No.        | Construction of fish ponds   | Agriculture Livestock and Fisheries Development  | 2M       |
| Lamuria Dairy cooling plant       | Mugunda            | Kiawara town            | 1             | installation & equipping   | Agriculture Livestock and Fisheries Development  | 3M       |
| Mutitu factory selection sheds    | Mukurweini central | mutito                  | 1             | construction of factory shed   | Agriculture Livestock and Fisheries Development  | 4M       |
| Amboni farmers Cooperative        | Mweiga             | Amboni                  | 1 No.         | Installation of a Cooler   | Agriculture Livestock and Fisheries Development  | 3M       |
| Lusoi Cattle Dip                  | Thegu River Ward   | Thegu River             | 1 Cattle Dip  | Rehabilitation and equipping   | Agriculture, Livestock and Fisheries Development | 0.2M     |
| Thung'ari/Tange Cattle Dip        | Thegu River Ward   | Thegu River             | 1 Cattle Dip  | Rehabilitation and equipping   | Agriculture, Livestock and Fisheries Development | 0.2M     |
| Tagwa Cattle Dip                  | Thegu River Ward   | Thegu River             | 1 Cattle Dip  | Rehabilitation and equipping   | Agriculture, Livestock and Fisheries Development | 0.2M     |
| Gura River Fish Pond project      | Wamagana           | Across the ward         | 10 No.        | Construction & equipping   | Agriculture Livestock and Fisheries Development  | 1M       |
| Kiandu green house project        | Wamagana           | Kiandu, Kihora, Kaiguri | 3             | installation of greenhouse   | Agriculture Livestock and Fisheries Development  | 0.9M     |
| Karangia Dam                      | Wamagana           | karangia                | 1 No.         | To clear and restock fish  | Agriculture Livestock and Fisheries Development  | 0.5M     |
| Wandumbi Dam                      | Wamagana           | Wandumbi                | 1 No.         | Restocking of fish   | Agriculture Livestock and Fisheries Development  | 0.2M     |
| Kagumo river fish pond            | Wamagana           | Kagumo river            | 3 No.         | Construction and equipping   | Agriculture Livestock and Fisheries Development  | 0.5M     |
| Subsidized fertilizers            | Countywide         | Countywide              | 3,000farmers  | Provision of subsidized fertilizers  | Agriculture Livestock and Fisheries Development  | 20M      |
| Dairy Processing Factory/creamery | Countywide         | Countywide              | 1 No.         | Construction and equipping   | Agriculture Livestock and Fisheries Development  | 30M      |
| Value chains                      | Kieni Subcounties  | Drought prone areas     | 1,500 farmers | Development of new value chains in sorghum, oilcropssuch as sunflower and pyrethrum. | Agriculture Livestock and Fisheries Development  | 8M       |

## Trade, Culture, Tourism and Cooperative Development

| PROJECT NAME                          | WARD              | LOCATION         | TARGETS | DESCRIPTION OF ACTIVITIES  | DEPARTMENT                                | ESTIMATE |
|---------------------------------------|-------------------|------------------|---------|--|---|----------|
| Chaka Market Hub phase 11             | Thegu             | Chaka            | 1 No.   | Rents and rates  | Trade, Tourism & Cooperatives Development | 8.5M     |
| Nairutia Market                       | Mugunda           | Mugunda          | 1 No.   | Construction of markets and sheds  | Trade, Tourism & Cooperatives Development | 7M       |
| Endarasha Market                      | Endarasha Mwiyo   | Endarasha        | 1 No.   | Grading and Carbro paving  | Trade, Tourism & Cooperatives Development | 10M      |
| Ihwagi Market                         | Iriaini (Mathira) | Ihwagi           | 1 No.   | Roofing and Construction of Stalls   | Trade, Tourism & Cooperatives Development | 10M      |
| Kiawara Market                        | Mugunda           | Kiawara          | 1 No.   | Construction of fence and Stores For Warehousing   | Trade, Tourism & Cooperatives Development | 40M      |
| Kiandu Market                         | Wamagana          | Kiandu           | 1 No.   | Murraming  | Trade, Tourism & Cooperatives Development | 2M       |
| Market Utility Overhaul               | County Wide       | County Wide      | 52 No.  | Installation of Energy saving Lighting solar lighting Lockable taps and Power connection.  | Trade, Tourism & Cooperatives Development | 5M       |
| Development Mt. Kenya climbing routes | Kabaru            | Kabaru, Burguret | 1 No.   | Construction of the basic amenities in the camping sites. Including<br>-Toilets<br>-Fire Lighting Places in camping sites<br>Promotional of establishment of hospitality facilities, Eco-lodges and homestays<br>-Souvenir mini-shops.<br>-Route resting points and signage's<br>-Construction of administrative and porter's offices. | Trade, Tourism & Cooperatives Development | 5 M      |
| Development of Chinga Dam             | Chinga            | Chinga           | 2 Km    | Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, lifesaving jackets  | Trade, Tourism & Cooperatives Development | 5 M      |
| Development of Mau Mau Caves          | Narumoru          | Narumoru         | 1 No.   | Establish and develop access routes, construction of administrative offices, and equipping toilet blocks and washrooms<br>Signages, nature trails  | Trade, Tourism & Cooperatives Development | 5 M      |
| Development of a Talent centre        | Mukurwe-ini       | Mukurwe-ini      | 1 No.   | Construction of the academy, offices, toilet block, Equipping of the Academy   | Trade, Tourism & Cooperatives Development | 5M       |

| PROJECT NAME                     | WARD       | LOCATION    | TARGETS | DESCRIPTION OF ACTIVITIES   | DEPARTMENT                                | ESTIMATE |
|----------------------------------|------------|-------------|---------|---|---|----------|
| Branding promotion and marketing | Countywide | County Wide | 4 No.   | Construction of four county entry points, installation of a screen set-up for outdoor LED screens, documentary, development of promotional materials- interactive website, branding of Mt Kenya climbing routes | Trade, Tourism & Cooperatives Development | 5M       |
| Development of Culture Centre    | Rware      | Nyeri town  | 1 No.   | Construction of extension blocks at Culture Centre  | Trade, Tourism & Cooperatives Development | 5 M      |

### Education, Science and Technology

| PROJECT NAME                                    | WARD               | LOCATION                             | TARGETS       | DESCRIPTION OF ACTIVITIES  | DEPARTMENT                               | ESTIMATE |
|---|--------------------|--------------------------------------|---------------|--|--|----------|
| Expand ICT network infrastructure for Hospitals | Countywide         | Level 4 and County referral hospital |               | Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to Fibre optic cable | Education, Science and Technology        | 10 M     |
| Gikumbo stadium (Mathira east)                  | Magutu ward        | Gikumbo                              | 1 No.         | Levelling, drainage, upgrade track/ football pitch& wash-rooms   | Education, Science and Technology        | 25 M     |
| Ihururu stadium (tetu)                          | Dedan kimathi ward | Muhoya                               | 1 No.         | Gate, changing room, murraming of track & pavilion   | Education, Science and Technology        | 8 M      |
| Kiaigi ECDE                                     | Aguthi Gaaki       | Gaaki                                | 1 No.         | Renovation and equipping   | Education, Science and Technology        | 0.5M     |
| Gathaithi Polytechnic                           | Aguthi Gaaki       | Gaaki                                | 1 No.         | Equipping and staffing   | Education, Science and Technology        | 0.5M     |
| Githima Polytechnic                             | Dedan Kimathi      | Ngooru Sub – location                | 1 No.         | Upgrading  | Education, Sports Science and Technology | 1 M      |
| Kiriti ECDE                                     | Dedan Kimathi      | Ichagachiru Sub – location           | 1 No.         | Construction   | Education, Sports Science and Technology | 1 M      |
| Kahigaini ECDE                                  | Dedan Kimathi      | Kanjora Sub – location               | 1 No.         | Improvement  | Education, Sports Science and Technology | 1 M      |
| Ihururu Playground                              | Dedan Kimathi      | Ihururu Sub – location               | 1 No.         | Improvement  | Gender and Social Services               | 1M       |
| Wendiga ECDE                                    | Endarasha Mwiyo/   | Mwiyo/ Endarasha                     | 2             | Construction and Equipping   | Education Sports, Science and Technology | 0.5M     |
| Kihuhiro ECDE                                   | Endarasha Mwiyo/   | Mwiyo/ Endarasha                     | 3             | Construction and Equipping   | Education Sports, Science and Technology | 0.5M     |
| Endarasha stadium                               | Endarasha Mwiyo/   | Mwiyo/ Endarasha                     | 1             | levelling & fencing  | Education Sports, Science and Technology | 1M       |
| Embaringo ECDE                                  | Gatarakwa          | Embaringo                            | 1             | construction of new ECDE   | Education, Science and Technology        | 0.5M     |
| Githiru Youth Polytechnic                       | Gatitu/Muru guru   | Githiru                              | 1 No.         | Extension and Equipping  | Education, Science and Technology        | 1M       |
| Mukui E.C.D                                     | Gikondi            | Kiruingi Sub– location               | 1 Class– room | Construction   | Education, Science and Technology        | 1M       |
| Mutonga E.C.D                                   | Gikondi            | Karaba Sub– location                 | 1 class– room | Repair Floor, Build toilets  | Education Sports, Science and Technology | 0.5M     |

| PROJECT NAME              | WARD             | LOCATION   | TARGETS         | DESCRIPTION OF ACTIVITIES                             | DEPARTMENT                               | ESTIMATE |
|---------------------------|------------------|--|-----------------|---|--|----------|
| Kiaritha–ini polytecnic   | Iria–ini Mathira | Kiarithaini  | 1 No.           | Building and Equiping                                 | Education Sports, Science and Technology | 0.5M     |
| Kiaritha–ini play ground  | Iria–ini Mathira | Kiaritha–ini   | 1 No.           | Upgrading and fencing                                 | Education Sports, Science and Technology | 3M       |
| Meere ECDE                | Kabaru           | Meere  | 1 No.           | Construction  | Education Sports, Science and Technology | 1 M      |
| Huhoini Playground        | Kabaru           | Munyu  | 1 No.           | Purchase of Playground                                | Education Sports, Science and Technology | 5M       |
| Ichuga ECDE               | Karatina         | Ichuga   | 1               | construction/ renovations & equipping of ECDE classes | Education, Science and Technology        | 0.5M     |
| Kiangurwe ECDE            | Karatina         | Kiangurwe  | 1               | construction/ renovations & equipping of ECDE classes | Education, Science and Technology        | 0.5M     |
| Kianjeneni ECDE           | Karatina         | Kianjeneni   | 1               | construction/ renovations & equipping of ECDE classes | Education, Science and Technology        | 0.5M     |
| Gathuini ECDE             | Karatina         | Gathuini   | 1               | construction/ renovations & equipping of ECDE classes | Education, Science and Technology        | 0.5M     |
| Itiati ECDE               | Karatina         | Itiati   | 1               | construction/ renovations & equipping of ECDE classes | Education, Science and Technology        | 0.5M     |
| Karatina DEB ECDE         | Karatina         | Karatina DEB   | 1               | construction/ renovations & equipping of ECDE classes | Education, Science and Technology        | 0.5M     |
| Mathaithi stadium         | Karatina         | mathaithi  | 1               | Grading, Gravelling & Installation of culverts        | Gender and Social Services               | 3M       |
| Unjiru Youth Polytechnic  | Karima ward      |  | One Polytechnic | Construction and equipping                            | Education Sports, Science and Technology | 1.5M     |
| Karima Youth Polytechnic  | Karima ward      |  | One Polytechnic | Renovation and equipping                              | Education Sports, Science and Technology | 1.5M     |
| Thuti ECDE                | Karima ward      |  | 1 No. kitchen   | Construction of a kitchen and staffing                | Education Sports, Science and Technology | 0.5M     |
| Kagumo ECDE               | Karima ward      |  | One ECDE        | Construction and equipping                            | Education Sports, Science and Technology | 0.5M     |
| Gachika Youth Polytechnic | Kiganjo Mathari  | Gachika  | 3 No.           | Construction of staff houses                          | Education Sports, Science and Technology | 1.5M     |
| Kiganjo/Mathari ECDE      | Kiganjo Mathari  | Kihuyo, Kabiruini Embassy                            | 3 No.           | Construction& equipping                               | Education Sports, Science and Technology | 2M       |
| Kiganjo Mathari ECDE      | Kiganjo Mathari  | Kahiga, Kirichu Mathari , Kihuyo, Mwenji & Nyarugumu | 5 No.           | Renovation & equipping                                | Education Sports, Science and Technology | 2.5M     |
| ECDE Toilets              | Kiganjo Mathari  | 12 Primary School                                    | 12 Toilets      | Construction of toilets                               | Education Sports, Science and Technology | 3.6M     |
| ECDE sports equipment     | Kiganjo Mathari  | 13 school  | 13 schools      | Purchase sports equipments for 13 ECDE schools        | Education Sports, Science and Technology | 3.8M     |
| ECDE desks                | Kiganjo Mathari  | 13 schools   | 13 schools      | Equip 13 ECDE classes                                 | Education Sports, Science and Technology | 3.8M     |
| Kirimukuyu ECDE           | Kirimukuyu       | Kirimukuyu   | 3               | Construction & equipping                              | Education Sports, Science and Technology | 0.5M     |
| Gathugu ECDE              | Konyu            | Gaithugu Shopping Centre                             | 1 No.           | Renovation of classes                                 | Education Sports, Science and Technology | 0.5M     |

| PROJECT NAME         | WARD                 | LOCATION      | TARGETS | DESCRIPTION OF ACTIVITIES            | DEPARTMENT                               | ESTIMATE |
|----------------------|----------------------|---------------|---------|--------------------------------------|--|----------|
| Gathitu ECDE         | Mukurweini Central   | Gatitu        | 1 No.   | Rehabilitation & equipping           | Education Sports, Science and Technology | 0.5M     |
| Manganjo ECDE        | Mukurweini Central   | Gitui         | 1 No.   | Rehabilitation & equipping           | Education Sports, Science and Technology | 0.5M     |
| Githi ECDE           | Mukurweini Central   | Gitui         | 1 No.   | Rehabilitation & equipping           | Education Sports, Science and Technology | 0.5M     |
| Gachiro ECDE         | Mukurweini Central   | Gachiro       | 1 No.   | Rehabilitation & equipping           | Education Sports, Science and Technology | 0.5M     |
| Kandara ECDE         | Narumoru/ Kiamathaga | Kandara       | 1 No.   | Power supply                         | Education Sports, Science and Technology | 0.3M     |
| Camel Hill ECDE      | Narumoru/ Kiamathaga | Aguthi Rongai | 1 No.   | Power supply                         | Education Sports, Science and Technology | 0.3M     |
| Ndunduini ECDE       | Rugi                 | Gumba         | 1 No.   | Construction of classrooms & Toilets | Education, Science and Technology        | 1.5M     |
| Giathugu Polytechnic | Rugi                 | Giathugu      | 1 No.   | Revival of institution               | Education Sports, Science and Technology | 5M       |
| Rutune Polytechnic   | Rugi                 | Kariara       | 1 No.   | Revival of institution               | Education Sports, Science and Technology | 5M       |
| Githungo ECDE        | Thegu                | Githungo      | 1 No.   | Construction and equipping           | Education Sports, Science and Technology | 0.5M     |

### Water, Sewerage & Sanitation Services, Environment and Natural Resources

| Project name                                  | Ward               | Location             | Targets        | Description of activities      | Department   | Estimate |
|---|--------------------|----------------------|----------------|--------------------------------|--|----------|
| Rwarai River Irrigation Project               | Mukurweini Central | Mukurweini Central   |                | Construction and piping        | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.5 M    |
| Construction of Medium Dam                    | Kieni and Mathira  | Kieni and Mathira    |                | E.I.A, Design and Construction | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 50 M     |
| Githiru Irrigation Project                    | Gatitu/Muruguru    | Githiru              | 1 No.          | Construction of Storage Tank   | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 0.8M     |
| Thunguma Irrigation Project                   | Gatitu/Muruguru    | Thunguma             | 1200HH         | Piping and Distribution        | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 5 M      |
| Igutha Kamuthanga Njiawa Gakira Water Project | Gikondi            | Kahara Sub-location  | 1000 household | Improve the intake and piping  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Kirurumo Kia Nyange Hydram Water Project      | Gikondi            | Karaba Sub-locations | 500 household  | Build the intake and piping    | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Karindi Borehole                              | Gikondi            | Karindi              | 1No            | Drilling and Equipping         | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Ndurumoini Kiriti Irrigation Project          | Iria-ini – Othaya  | Iria-ini             |                | Provision of hydram pump       | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Ichagethi Water Project                       | Iria-ini – Othaya  | Iria-ini             |                | Provision of pipes             | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |

| Project name                       | Ward             | Location                                  | Targets      | Description of activities   | Department   | Estimate |
|------------------------------------|------------------|---|--------------|---|--|----------|
| Kiwaiguru Water Project            | Iria-ini Mathira | Miiri                                     | 1000HH       | Tank, pipes, intake   | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 6M       |
| Huhoi-Ini Mukaro Irrigation        | Kamakwa Mukaro   | Mukaro                                    | 2000HH       | Procurement of pipes  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 5M       |
| Gura River Irrigation Scheme       | Karima           | Improved food security                    | 1300HHs      | Construction of intake and piping                                       | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 5M       |
| Kihugiru Irrigation Water Project  | Karima Ward      | To enhance access to clean and safe water | 1500HHs      | Distribution pipes and Reservoir Tanks                                  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 5M       |
| Wachira Gituru Water Project       | Karima Ward      | To enhance access to clean and safe water | 1500HHs      | Distribution pipes and Reservoir Tanks                                  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 5M       |
| Gikeu Water Project                | Karima ward      | Improved food security                    | 1 No. Hydrum | Construction of a Hydrum  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 1.5M     |
| Njengu Nyaribo Water Pipes         | Kiganjo Mathari  | Kiganjo Mathari                           |              | Buying water pipes  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Tumutumu Hill Soil Erosion Control | Kirimukuyu       | Tumutumu Hill                             | 10 km        | Construction of gabions, drainage system & fencing                      | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3.5M     |
| Muteithia Water Project            | Kirimukuyu       | Gachuiro Kiangi                           |              | Purchase of pipes and extension of distribution of pipes                | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Gathagana Water Project            | Kirimukuyu       | Gathagana                                 |              | Hydrum Pumping, construction of intake, piping & distribution of a tank | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Karogoto River Water Project       | Kirimukuyu       | Karogoto                                  |              | Hydrum Pumping, construction of intake, piping & distribution of a tank | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Kirimukuyu Community Water Project | Kirimukuyu       | Kirimukuyu                                | 1            | Completion of water project   | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 10M      |
| OMWASCO Wahari-Karaba Pipeline     | Mukurweini       |   |              | Provision of pipes  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 12M      |
| Konyu Boreholes                    | Konyu            | Ndaroini                                  | 1 No.        | Drilling and Equipping  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Water is life SHG                  | Gaaki Aguthi     | Gaaki Aguthi                              | 1 No         | Drilling and Equipping  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 5.7M     |

| Project name                     | Ward                      | Location               | Targets    | Description of activities                                     | Department   | Estimate |
|----------------------------------|---------------------------|------------------------|------------|---|--|----------|
| Kahuro Komu                      | Kirimukuyu                | Kirimukuyu             | 200hh      | construction of 1 No tank & pipes                             | Water, Environment and Natural Resources                                 | 3M       |
| Njigari Irrigation Water Project | Mahiga                    | Njigari                |            | Provision of pipes  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Gitugi Irrigation Water Project  | Mahiga                    | Gitugi                 |            | Provision of pipes  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Githunguri Rain Water Harvesting | Mukurweini Central        | Githunguri             |            | Construction/ purchase of 10000 ltrs tank & tree planting     | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Gataro Hydrum Water Project      | Mukurweini Central        | Mukurweini Central     |            | Installation of hydrum pump, storage tank & distribution line | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3M       |
| Ichamara Borehole                | Mukurweini Central        | Ichamara               | 1 No.      | Drilling and Equipping & piping                               | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Kamburaini Borehole              | Naromoru /Kiamathaga Ward | Naromoru /Kiamathaga   | 1 Borehole | Rehabilitation, equipping, piping and tank repair             | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Kabunda Water Project            | Naromoru /Kiamathaga Ward | Naromoru /Kiamathaga   | 1 No.      | Drilling of borehole & equipping                              | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Kandara Water Project            | Naromoru /Kiamathaga Ward | Naromoru /Kiamathaga   | 1000HHs    | Equipping with solar panel                                    | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Nyana Water Project              | Ruguru                    | Kahiga Sub-Location    |            | Main pipe laying, construction of tanks & distribution pipes  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 4M       |
| Chorongi Factory Borehole        | Ruringu                   | Chorongi               | 1 No.      | Drilling and Equipping  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Kigwandi Factory Borehole        | Ruringu                   | Kigwandi               | 1 No.      | Drilling and Equipping  | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 7.7M     |
| Mutoigo Water Project            | Ruringu                   | Ruringu                | 1200HH     | Distribution of Pipes & Reservoir Tanks                       | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 6 M      |
| Ithenguri Dam                    | Ruringu                   |                        | 800HH      | Rehabilitation, Fencing and Fish Farming                      | Water, Sewerage & Sanitation Services, Environment and Natural Resources | 3 M      |
| Thungari Water Project           | Thegu                     | Thungari               | 1 No.      | One borehole and storage tank                                 | Water, Environment and Natural Resources                                 | 7.7M     |
| Rongai borehole(homage)          | Naromoru /Kiamathaga      | Naromoru /Kiamathaga   | 1No        | rehabilitation  | Water, Environment and Natural Resources                                 | 5.7M     |
| Karaguriro borehole              | Mwiyogo Endarasha ward    | Mwiyogo Endarasha ward | 1 Borehole | Rehabilitation and Equipping                                  | Water, Environment and Natural Resources                                 | 5.7M     |
| Equator Village Borehole         | Gakawa                    | Gakawa                 | 1 Borehole | Drilling and Equipping  | Water, Environment and Natural Resources                                 | 7.7M     |



| Project name   | Ward                               | Location                  | Targets    | Description of activities                         | Department                               | Estimate |
|--|------------------------------------|---------------------------|------------|---|--|----------|
| Kamangura Borehole   | Gakawa                             | Gakawa                    | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Konyu Boreholes  | Konyu                              | Konyu                     | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kamburaini Borehole  | Naromoru /Kiamathaga Ward          | Naromoru /Kiamathaga Ward | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Lower Kakuret water project borehole                                   | Thegu river                        | Thegu river               | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Samaki Borehole (Kamatongu)  | Mweiga ward                        | Mweiga ward               | 1 Borehole | Rehabilitation and Equipping                      | Water, Environment and Natural Resources | 5.7M     |
| Kiburuti Borehole(Muthu-ini)   | Mwiyogo-Endarasha                  | Mwiyogo-Endarasha         | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kimunyuru Water Project  | Gataragwa                          | Gataragwa                 | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Honi Assistant Chief Borehole  | Mwiyogo-Endarasha                  | Mwiyogo-Endarasha         | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Gachuma Borehole Project   | Mugunda ward                       | Mugunda ward              | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kabendera Borehole Project   | Mugunda ward                       | Mugunda ward              | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Waraza - lusoi borehole  | Kabaru ward                        | Kabaru ward               | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Ndathi Mbiriri   | Kabaru ward                        | Kabaru ward               | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kimahuri borehole  | Kabaru ward                        | Kabaru                    | 200hh      | construction of 1 No tank & pipes                 | Water, Environment and Natural Resources | 3M       |
| Kayaiba borehole   | Kirimukuyu                         | Kirimukuyu                | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Thumaru borehole   | Kirimukuyu                         | Kirimukuyu                | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kiria Water Project borehole   | Gataragwa                          | Gataragwa                 | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kwambata's borehole  | Thegu                              | Kamburaini                | 1 Borehole | Drilling and Equipping                            | Water, Environment and Natural Resources | 7.7M     |
| Kirika water project   | Naromoru Kiamathaga                | Naromoru Kiamathaga       | 1200HH     | Tank rehabilitation & pipeline                    | Water, Environment and Natural Resources | 7M       |
| Thegenge Irrigation Project  | Wamagana                           | Wamagana                  | 1200HH     | Construction, distribution of pipes and equipping | Water, Environment and Natural Resources | 3M       |
| Kahuro Kianjoro  | Karima                             | Karima                    | 80HH       | procurement & Installation of Hydrant & Pipeline  | Water, Environment and Natural Resources | 2M       |
| Forest a forestation   | Mahiga                             | Gachirichiri              | 2 Ha       | Planting of tree seedlings                        | Water, Environment and Natural Resources | 1.0M     |
| Roads improvement to gravel standard on all dumpsite/transfer stations | Othaya, Karatina, Mweiga, Naromoru | County Wide               | 3.5 km     | Grading and gravelling                            | Water, Environment and Natural Resources | 5.0M     |

| Project name                       | Ward       | Location    | Targets  | Description of activities  | Department                               | Estimate |
|------------------------------------|------------|-------------|----------|--|--|----------|
| Quarry rehabilitation              | Countywide | County Wide | 15 sites | Consultancy services for rehabilitation plan of mined and quarried sites | Water, Environment and Natural Resources | 2.0M     |
| Purchase of waste collection truck | Countywide | County Wide | 2        | Purchase additional truck for solid waste collection(Skip loader)        | Water, Environment and Natural Resources | 20M      |
| Climate mitigation                 | Countywide | County Wide | 30       | Procure and install energy saving Jikos/Biogas in institutions           | Water, Environment and Natural Resources | 3.75m    |

### Transport, Public works, Infrastructure and Energy

| PROJECT NAME                        | WARD                     | LOCATION                | TARGETS | DESCRIPTION OF ACTIVITIES                       | DEPARTMENT   | ESTIMATE |
|-------------------------------------|--------------------------|-------------------------|---------|---|--|----------|
| Igutha Bridges                      | Rugi ward                | Igutha village          | 1 NO    | Construction of Bridges                         | Transport, Public works, Infrastructure and Energy | 4.5. M   |
| Mutahi Kwa Huku Bridge              | Gakawa Ward              | Mutahi Kwa Huku Village | 1 No    | Construction of Bridges                         | Transport, Public works, Infrastructure and Energy | 4.5M     |
| Gichigo Bridge                      | Endarasha Ward           | Gichigo Village         | 1 No    | Construction of bridge                          | Transport, Public works, Infrastructure and Energy | 6.5 M    |
| Watuka Manoro Foot Bridge           | Gatarakwa                | Manoro Village          | 1No     | Construction of Watuka Manoro Foot Bride        | Transport, Public works, Infrastructure and Energy | 6.5. M   |
| Kiambutu Ihiroro Road               | Narumoro Kiamathaga Ward | Kiambutu Village        | 2 Km    | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kandara Mbigwe, Karioko Road        | Narumoro Kiamathaga ward | Kandara village         | 6 Km    | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 9 M      |
| Gathurungai Kafiithi Coke Road      | Narumoro Kiamathaga ward | Gathirungai             | 2 KM    | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kimbo Kibere Road                   | Narumoro Kiamathaga ward | Kibere village          | 2 KM    | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| MDIZI-Aguthi Primary upto Blue Line | Narumoro Kiamathaga ward | Aguthi Village          | 2 KM    | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Dam along Kibaki upto Blue line     | Narumoro Kiamathaga ward | Blue Line               | 3 KM    | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 4.5 M    |
| Muchemi to Michael Road             | Narumoro Kiamathaga ward | Aguthi Village          | 0.5 KM  | Grading and Gravelling and culvert Installation | Transport, Public works, Infrastructure and Energy | 0.8 M    |

| PROJECT NAME                                | WARD                     | LOCATION          | TARGETS | DESCRIPTION OF ACTIVITIES                      | DEPARTMENT   | ESTIMATE |
|---|--------------------------|-------------------|---------|--|--|----------|
| Nduru/Rosemary to Ngumi Bosko Road          | Narumoro Kiamathaga ward | Narumoro village  | 1 KM    | Grading and Graveling and culvert Installation | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kiahia Karurumo Offices- Murages road       | Ruguru Ward              | Karurumo Village  | 2 KM    | Grading and Graveling                          | Transport, Public works, Infrastructure and Energy | 3 M      |
| Sagana Maganjo Tank Sagana River Road       | Ruguru Ward              |                   | 2 KM    | Grading and graveling                          | Transport, Public works, Infrastructure and Energy | 3 M      |
| Boni-Kanyuira Road                          | Ruguru Ward              | Kanyuira Village  | 1 KM    | Grading and graveling                          | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kianjau Full Gospel Kiangangu Road          | Ruguru Ward              | Kiangangu Village | 1 KM    | Grading and graveling                          | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kiamariga Secondary School- Kiamagochi Road | Ruguru Ward              | Kiamariga Village | 1 KM    | Grading and Graveling                          | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kamami Kagati Road                          | Ruguru Ward              | Kagati Village    | 1 KM    | Grading and Graveling                          | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Hombe River- Michael Miano Road             | Ruguru Ward              | Hombe Village     | 2 KM    | Grading and Graveling                          | Transport, Public works, Infrastructure and Energy | 3 M      |
| Wambiru-Mwaniki Road                        | Kabaru Ward              | Wambiru Village   | 1.5KM   | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Mugumoini- Karuga Road                      | Kabaru Ward              | Mugumoini Village | 1.5 km  | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| John Gikomo Road                            | Kabaru Ward              | Kabaru Village    | 2 KM    | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kori Jerioth Road                           | Kabaru Ward              | Kabaru Village    | 1.5 KM  | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kigundu- Karue Road                         | Kabaru Ward              | Kigundu Village   | 1 KM    | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Mahinda Road                                | Kabaru Ward              | Mahinda Village   | 3 KM    | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 4.5 M    |
| Kamama Road                                 | Kabaru Ward              | Kabaru Village    | 5 KM    | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 7.5 M    |
| Mere - Munjuga Road                         | Kabaru Ward              | Mere Village      | 1 KM    | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Burii- Wahiiire Road                        | Kabaru Ward              | Burii Village     | 1 KM    | Grading, Graveling and Culvet Installation     | Transport, Public works, Infrastructure and Energy | 1.5 M    |

| PROJECT NAME   | WARD                   | LOCATION            | TARGETS | DESCRIPTION OF ACTIVITIES                   | DEPARTMENT   | ESTIMATE |
|--|------------------------|---------------------|---------|---|--|----------|
| Kanene- Forest Road  | Kabaru Ward            | Kanene Village      | 0.5.KM  | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 0.8. M   |
| Wathituga Primary School                                   | Gakawa Ward            | Wathiguta Village   | 4 K.M.  | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 6 M      |
| Delta Petrol Station Full Gospel Church- Railway Line Road | Gakawa Ward            | Gakawa              | 2 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Makar Gachari's- Transformer- Tambuzi Road                 | Gakawa Ward            | Makar Village       | 9 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 13 M     |
| Kangangi Dam   | Gakawa Ward            | Kangangi village    | 1 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Ndanya - Forest Road                                       | Thegu River Ward       | Ndanya Village      | 4 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 6 M      |
| AMS- Thunguri Water Project Office                         | Thegu River Ward       | Thunguri Village    | 2 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| AMS - Everest Road   | Thegu River Ward       | Thegu               | 4 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 7.5. M   |
| Nyange Primary School- Nyanjara Road                       | Thegu River Ward       | Nyange Village      | 2 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kabira - Sangare Conservancy                               | Thegu River Ward       | Thegu               | 4 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 6 M      |
| Muraguri -Kiruhi Road                                      | Thegu River Ward       | Muraguri Village    | 2 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kianyaga Road  | Endarasha/Mwiyogo Ward | Kianyaga Village    | 4 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 6.M      |
| Wahome- Mbari ya ndigatabaya Road                          | Endarasha/Mwiyogo Ward | Ndigatabaya Village | 4 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 6 M      |
| Kimunuru- Kiaragana Road                                   | Endarasha/Mwiyogo Ward | Kiaragana Village   | 5 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 7.5 M    |
| Kiria Dam L3852 Gakanga Road                               | Endarasha/Mwiyogo Ward | Gakanga Village     | 3 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 4.5 M    |
| Watuka-Ithatwa Farm Road                                   | Endarasha/Mwiyogo Ward | Watuka village      | 6KM     | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 9 M      |
| Charity- Kamianda Road                                     | Endarasha/Mwiyogo Ward | Charity Village     | 2 KM    | Grading, Gravelling and Culvet Installation | Transport, Public works, Infrastructure and Energy | 5.2 M    |

| PROJECT NAME   | WARD                 | LOCATION         | TARGETS | DESCRIPTION OF ACTIVITIES                                 | DEPARTMENT   | ESTIMATE |
|--|----------------------|------------------|---------|---|--|----------|
| Kiamiri – KahuroininTanu Road                            | Mukurewini west Ward | Kiamiri Village  | 1.5 KM  | Grading, Gravelling and Culvet Installation               | Transport, Public works, Infrastructure and Energy | 15 M     |
| Gaitanga Road  | Mukurewini west Ward | Gaitanga Village | 2 KM    | Grading, Gravelling and Culvet Installation               | Transport, Public works, Infrastructure and Energy | 3M       |
| Kabungo– Witemere Road                                   | Mweiga Ward          | Kabungo Village  | 3 KM    | Grading and Gavelling                                     | Transport, Public works, Infrastructure and Energy | 4.5 M    |
| Amboni Road Ex pages SDA Church Road                     | Mweiga Ward          | Amboni Village   | 3 KM    | Grading and Gravelling                                    | Transport, Public works, Infrastructure and Energy | 4.5 M    |
| Ark Junction– Ikumari                                    | Mweiga Ward          | Ikumari Village  | 3 KM    | Grading and Gravelling                                    | Transport, Public works, Infrastructure and Energy | 4.5. M   |
| Amboni– Hon Murungaru–Mutiuri–Cieni–Kiguru Junction Road | Mweiga Ward          | Amboni Village   | 4 KM    | Grading and Gravelling                                    | Transport, Public works, Infrastructure and Energy | 6 M      |
| Amboni Centre Mweiga Cooperative Road                    | Mweiga Ward          | Amboni Centre    | 5 KM    | Grading and Gravelling                                    | Transport, Public works, Infrastructure and Energy | 7.5 M    |
| Kiawara Village Roads                                    | Mweiga Ward          | Kiawara Village  | 1.5 KM  | Drainage, Grading, Murraming and Installation of Culverts | Transport, Public works, Infrastructure and Energy | 2.5. M   |
| Gikumo Village Roads                                     | Mweiga Ward          | Gikumo Village   | 1.5.KM  | Grading, Murraming and Installation of Culverts           | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kiguru Dam Road  | Mweiga Ward          | Kiguru Village   | 1.5 KM  | Construction of Bridge,Grading and Murraming              | Transport, Public works, Infrastructure and Energy | 2.5. M   |
| Bondeni – Riiru Road                                     | Mweiga Ward          | Bondeni Village  | 1.5 KM  | Construction of Bridge,Grading and Murraming              | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Mweiga Slaughter House – Mweiga PCEA                     | Mweiga Ward          | Mweiga Town      | 1.5 KM  | Grading, Murraming and Installation of Culverts           | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Airstrip – Samaki Road                                   | Mweiga Ward          | Air Strip Area   | 1.5 KM  | Grading, Murraming and Installation of Culverts           | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Samaki Dam A & B Road                                    | Mweiga Ward          | Samaki Area      | 1.5 KM  | Construction of Bridge, Grading and Murraming             | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Rurera–ini Nyamiru River                                 | Mweiga Ward          | Nyamiru Village  | 1.5 KM  | Construction of Bridge, Grading and Murraming             | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kiguru Roads   | Mweiga Ward          | Kiguru Village   | 1 KM    | Culverts, Grading and Gravelling                          | Transport, Public works, Infrastructure and Energy | 1.5M     |

| PROJECT NAME                                   | WARD         | LOCATION            | TARGETS  | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|--|--------------|---------------------|----------|--|--|----------|
| Major Magondu Kinuthia Road                    | Mweiga Ward  | Mweiga              | 1 KM     | Culverts, Grading and Gravelling                 | Transport, Public works, Infrastructure and Energy |          |
| Wandong Road                                   | Mweiga Ward  | Wandong village     | 1.5KM    | Culverts, Grading and Gravelling                 | Transport, Public works, Infrastructure and Energy |          |
| Gikomo – Kiawara Road                          | Mweiga Ward  | Gikomo Village      | 1.5KM    | Drainage, Grading and Gravelling                 | Transport, Public works, Infrastructure and Energy |          |
| Karibi Gichoho Road                            | Mahiga Ward  | Karibi Village      | 2.5. KM  | Grading, Murraming and Installation of Culverts  | Transport, Public works, Infrastructure and Energy | 3 M      |
| Mwathi wa Mutana Magu Road                     | Mahiga Ward  | Mahiga Village      | 2 KM     | Grading, Murraming and Installation of Culverts  | Transport, Public works, Infrastructure and Energy | 3 M      |
| Transformer Mutana Road                        | Mahiga Ward  | Transformer village | 2 KM     | Upgrading  | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kamuchumi Road                                 | Rugi Ward    | Kamuchumi Village   | 2 KM     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2 M      |
| Kahungu Road                                   | Rugi Ward    | Kahungu Village     | 2 K.M.   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2 M      |
| Kiawachongi Road                               | Rugi Ward    | Kiawachongi Village | 1.5 K.M  | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kangongi Road                                  | Rugi Ward    | Kangongi Village    | 1.5 K.M  | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2.5M     |
| Kiguti–Kahuroiniu Road                         | Rugi Ward    | Kiguti Road         | 2 KM     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kirai – Kienjero–Muthangira Road               | Mugunda Ward | Kienjero Village    | 12 KM    | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 3 M      |
| Mbirithi Primary–Kienjero–Muthangira Road.     | Mugunda Ward | Mbirithi Village    | 2 KM     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kamariki–Kamwanya Road                         | Mugunda Ward | Kamariki Village    | 4 KM     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 6 M      |
| Kwa Njogu– Mahiga Coffee Factory – Rukira Road | Mahiga Ward  | Kwa Njogu Village   | 1.8. KM  | Grading, Gravelling and Culvert Installation     | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Wakaruga – Kamanga Road                        | Mahiga Ward  | Kamanga Village     | 1.8. K.M | Grading, Gravelling and Culvert Installation     | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Mbari ya Ngumi Feeder Road                     | Mahiga Ward  | Mahiga Village      | 1.8 K.M  | Grading, Gravelling and Culvert Installation     | Transport, Public works, Infrastructure and Energy | 2.7 M    |

| PROJECT NAME                         | WARD                 | LOCATION           | TARGETS   | DESCRIPTION OF ACTIVITIES                    | DEPARTMENT   | ESTIMATE |
|--------------------------------------|----------------------|--------------------|-----------|--|--|----------|
| Kaharo-Giakaru-Gitugi Road           | Mahiga Ward          | Giakaru Village    | 1.8 KM    | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Lower and Upper Gathiuku Feeder Road | Mahiga Ward          | Gathiuku Village   | 1.8. K.M. | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Kinyumu Road                         | Mukurweini West Ward | Kinyumu Village    | 2 K.M     | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Michira Road                         | Mukurweini West Ward | Michira Village    | 2 K.M     | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 3 M      |
| Gitata Road                          | Mukurweini West Ward | Gitata Village     | 0.5 K.M   | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 0.7 M    |
| Ningaini Road                        | Mukurweini West Ward | Ningaini Village   | 1.5 K.M   | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Gakindu -Gakingo Road                | Mukurweini West Ward | Gakindu Village    | 1 KM      | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Tambaya Dispensary Road              | Mukurweini West Ward | Tambaya Village    | 1.5 KM    | Grading, Gravelling and Culvert Installation | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Gakindu Town Road                    | Mukurweini West Ward | Gakindu            | 5 KM      | Grading and Gravelling                       | Transport, Public works, Infrastructure and Energy | 7.5 M    |
| Kaharo ka Mbogo                      | Gikondi Ward         | Gikondi            | 1 KM      | Grading, Murraming and Culvert Installation  | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Mburi Kiamuthaga-Warega Road         | Gikondi Ward         | Kiamuthaga Village | 1.2 K.M   | Grading, Murraming and Culvert Installation  | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Wamatu Nduta Road                    | Gikondi Ward         | Gikondi            | 1 K.M     | Grading, Murraming and Culvert Installation  | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kahuho Kamanda Road                  | Gikondi Ward         | Kamanda Village    | 0.8. K.M  | Grading, Murraming and Culvert Installation  | Transport, Public works, Infrastructure and Energy | 1.2.M    |
| Miiriini Road                        | Gikondi Ward         | Miiriini Village   | 1.5 K.M.  | Grading, Murraming and Culvert Installation  | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Gakenyura Road                       | Gikondi Ward         | Gakenyura Village  | 2 K.M     | Grading, Murraming and Culvert Installation  | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Thumuru P.C.E.A. Church              | Kamakwa Mukaro Ward  | Kamakwa            | 1.7. K.M  | Grading and Gravelling                       | Transport, Public works, Infrastructure and Energy | 2.50 M   |
| Gitahis Home Kanoga Muthuaini Road   | Kamakwa Mukaro Ward  | Muthuaini Village  | 2.5 K.M.  | Grading and Gravelling                       | Transport, Public works, Infrastructure and Energy | 3 M      |

| PROJECT NAME                                    | WARD                | LOCATION             | TARGETS | DESCRIPTION OF ACTIVITIES | DEPARTMENT   | ESTIMATE |
|---|---------------------|----------------------|---------|---------------------------|--|----------|
| Kamuyu Shopping Dispensary- Kanuyu Primary Road | Kamakwa Mukaro Ward | Kamuyu Village       | 4 K.M   | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 7.5 M    |
| Gathugoya- Kariara Road                         | Mukurweini Central  | Kariara Village      | 2 KM    | Grading                   | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kianjiru- Soniu Kinyota Road                    | Mukurweini Central  | Kinyota Village      | 2 KM    | Grading                   | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kangwaci -KAG Church Road                       | Mukurweini Central  | Kangwachi Village    | 1.5 K,M | Grading                   | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kihoko-ini Githugune Road                       | Mukurweini Central  | Githugune Village    | 1.5 KM  | Grading                   | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Masemo - Nderi-ini Road                         | Mukurweini Central  | Nderi-ini Village    | 2 K.M   | Grading                   | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kwa Muthuma Saw Mill- rural Road                | Karatina Ward       | Kwa muthuma village  | 1 K.M   | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Ha- Kajoe- Kiajeneri Primary Gathuini Road      | Karatina Ward       | Kianjeneri Village   | 2 K,M   | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kiwarigi - Ngibuini Road                        | Karatina Ward       | Kiwarigi Village     | 2 K.M.  | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kiamachimbi-Main Thaithini Road                 | Karatina Ward       | Kiamachimbi Village  | 1.5 K.M | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kiangurwe- Ruthagati Road                       | Karatina Ward       | Ruthagati Village    | 1 KM    | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Gichuru Road                                    | Karatina Ward       | Gichuru Village      | 1 KM    | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Gathuururuko Road                               | Karatina Ward       | Gathuururuko Village | 1 KM    | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kiwarigi- Kananda Kimathi Road                  | Karatina Ward       | Kananda Village      | 1 KM    | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 1.5 M    |
|   |                     |                      |         |                           |  |          |
| Kanyama-Ngandu Road                             | Kirimukuyu Ward     | Kanyama village      | 3 KM    | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 4.5. M   |
| Rititi-Kathuthi Road                            | Kirimukuyu Ward     | Rititi Village       | 2 KM    | Grading and Gravelling    | Transport, Public works, Infrastructure and Energy | 0.3. M   |



| PROJECT NAME                            | WARD              | LOCATION           | TARGETS   | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|---|-------------------|--------------------|-----------|--|--|----------|
| Babu– Riutha Road                       | Kirimukuyu Ward   | Riutha Village     | 1 K.M.    | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kwa Muchemi Road –Tarmac                | Kirimukuyu Ward   |                    | 1 K.M     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Thaithi Dispensary Road                 | Kirimukuyu Ward   | Thaithi Village    | 1 K.M.    | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Giakairu Road                           | Karatina Ward     | Giakairu Village   | 1 K.M.    | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 0.4 M    |
| Gathugune Road                          | Iriaini – Mathira | Iriaini Village    | 2 KM      | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kiogora Road                            | Gatitu/Muruguru   | Kiogora Village    | 3.2 K.M   | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kiamwangi– Kahuru Road                  | Iriaini – Mathira | Kiamwangi village  | 2.5. K.M. | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3.5 M    |
| Gikororo–Kaharu Road                    | Iriaini – Mathira | Gikororo Village   | 2.5. K.M. | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3.5. M   |
| Kihuro Road                             | Karima Ward       | Kihuro Village     | 2 K.M.    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Mbari ya Aturi Road                     | Karima Ward       | Aturi Village      | 2 K.M.    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Maina Muturo Road                       | Karima Ward       | Karima Village     | 2 K.M     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kinoko Road                             | Karima Ward       | Kinoko Village     | 2 K.M.    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Gathambara– Kiganjo Road                | Karima Ward       | Gathambara Village | 2 K.M     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Ngaru–Kihungi– Ichamama Road River Road | Karima Ward       | Ichamama Village   | 1.5 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Gachomo – Muchiri Mbogo– Ichamama Road  | Karima Ward       | Gachomo Village    | 1.5 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Kianganda Kiguti Road                   | Karima Ward       | Kiguti Village     | 1.5 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Muhumbiri – Muigu Road                  | Karima Ward       | Karima             | 2 KM      | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |

| PROJECT NAME                                | WARD             | LOCATION         | TARGETS | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|---|------------------|------------------|---------|--|--|----------|
| Gwa Gatutu- Njore Road                      | Karima Ward      | Karima           | 2 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Thuti Coffee Factory Roads                  | Karima Ward      | Thuti Village    | 2 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Gachuiiri-Karima High School                | Karima Ward      | Karima Village   | 2 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Huruma Road                                 | Iriaini - Othaya | Iriaini Village  | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Munaini Road Adjacent to ACK                | Iriaini - Othaya | Munaini Village  | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Githunguri-Kanyange Road                    | Iriaini - Othaya | Kanyange Village | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kanyange-Othaya Police Station              | Iriaini - Othaya | Othaya Town      | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Wakulima Market Road                        | Iriaini - Othaya | Othaya Town      | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Mugikuyu-Tene Road                          | Iriaini - Othaya | Othaya           | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Githanguni-Gatuyaini Road via Ndiara Bridge | Iriaini - Othaya | Ndiara Village   | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Museveni-Ihuti Bridge Road                  | Iriaini - Othaya | Ihuti Village    | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Ruruguti Catholic Church-Sub Chief Office   | Iriaini - Othaya | Rurugiti Village | 2 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Gathumbi Secondary School Road              | Iriaini - Othaya | Gathumbi Village | 1 K.M   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Road behind Gathumbi Secondary School       | Iriaini - Othaya | Gathumbi Village | 2 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3M       |
| Othaya Bus Park                             | Iriaini - Othaya | Othaya Town      | 2 KM    | Maintenance and Installation of Culverts         | Transport, Public works, Infrastructure and Energy | 3 M      |
| Gathumbi gwa Gitiki Road                    | Iriaini - Othaya | Gathumbi Village | 1 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Kirini Tea buying Centre-Karega Road        | Othaya- Iriaini  | Kirini Village   | 1 KM    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |

| PROJECT NAME   | WARD            | LOCATION          | TARGETS         | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|--|-----------------|-------------------|-----------------|--|--|----------|
| Kirini Primary–Gatuyaini Shopping Centre (passing behind Coffee Factory) | Othaya– Iriaini | Gatuyaini Village | 1 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Bishop Kagunda Kihuri–gwa Muthungu Road                                  | Othaya– Iriaini | Kihuri Village    | 1 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Near D.O. Bus Park   | Othaya– Iriaini | Othaya            | 3 No. Bus Parks | Opening of 3 new Bus Parks                       | Transport, Public works, Infrastructure and Energy | 15 M     |
| Kingongo River Road  | Rware Ward      | Nyeri Town        | 2 KM            | Road Maintenance                                 | Transport, Public works, Infrastructure and Energy | 3 M      |
| Wazee Hukumbuka  | Rware Ward      | Nyeri Town        | 2 KM            | Road Maintenance                                 | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kamumwa Hotel Street Road  | Rware Ward      | Nyeri Town        | 2 KM            | Road Maintenance                                 | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kimathi Estate Road  | Rware Ward      | Nyeri Town        | 2 KM            | Construction and Maintenance                     | Transport, Public works, Infrastructure and Energy | 3 M      |
| Mt. Kenya Salvation Road   | Rware Ward      | Nyeri Town        | 2 KM            | Grading and flatening                            | Transport, Public works, Infrastructure and Energy | 3 M      |
| Rware Road Network   | Rware Ward      | Nyeri Town        | 50 KM           | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 75 M     |
| Ngangarithi– Mt. Kenya Road  | Rware Ward      | Ngangarithi       | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kangemi –kwa Ngurwe–Mortuary Road  | Rware Ward      | Kangemi           | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Ngangarithi Kwa Jolly  | Rware Ward      | Ngangarithi       | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| P.C.E.A. Kangemi – Chania  | Rware Ward      | Kangemi           | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kangemi AP Post Githwariga River   | Rware Ward      | Githwariga        | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kwa Murram Road – Quarry   | Rware Ward      | Nyeri             | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kiangware/Wabacha Road   | Chinga Ward     | Kiangware Village | 2 KM            | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |

| PROJECT NAME   | WARD        | LOCATION            | TARGETS | DESCRIPTION OF ACTIVITIES                  | DEPARTMENT   | ESTIMATE |
|--|-------------|---------------------|---------|--|--|----------|
| Munene Kairu(Kiinu Kiriko Road                       | Chinga Ward | Kiriko Village      | 1.5 KM  | Tarmacking                                 | Transport, Public works, Infrastructure and Energy | 23 M     |
| Matiraini – Gikira Road                              | Chinga Ward | Gikira Village      | 1.8 K.M | Grading and Gravelling                     | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Kariko Primary Iganjo Road                           | Chinga Ward | Kariko Village      | 1.8 K.M | Grading and Gravelling                     | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Kariko Tarmac–Kiamutuandu                            | Chinga Ward | Kariko Village      | 1.8 K.M | Grading and Gravelling                     | Transport, Public works, Infrastructure and Energy | 2.7 M    |
| Jimna–Kangorui Road                                  | Chinga Ward | Chinga              | 1.5 KM  | Grading and Graveling                      | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Chinga Ward Roads                                    | Chinga Ward | Chinga              | 10 KM   | Erect Guard Rails                          | Transport, Public works, Infrastructure and Energy | 15 M     |
| Kariki area Road                                     | Chinga Ward | Kariki Village      | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Kagongo Primary School Area Road                     | Chinga Ward | Kagongo Village     | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Gichiche Primary School and Police Station Area Road | Chinga ward | Gichiche Village    | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Chinga Boys Area Road                                | Chinga Ward | Chinga              | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Ruirie TBC Area Road                                 | Chinga Ward | Ruirie Village      | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Mutiiri–ini TBC Area Road                            | Chinga Ward | Mutiiri–ini Village | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Kariko Primary Schhol area Road                      | Chinga Ward | Kariko Village      | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Matira–ini TBC area Road                             | Chinga Ward | Matira–ini Village  | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Mucharage Primary School Area Road                   | Chinga Ward | Mucharage village   | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Gichami Primary school area road                     | Chinga Ward | Gichami village     | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |
| Mucharage Secondary School Area Road                 | Chinga Ward | Mucharage village   | 2 No    | Erect Road Bumps, Rumble–strips Sign Board | Transport, Public works, Infrastructure and Energy | 5 M      |

| PROJECT NAME                          | WARD                  | LOCATION           | TARGETS  | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|---------------------------------------|-----------------------|--------------------|----------|--|--|----------|
| Muirungi Secondary School Area Road   | Chinga Ward           | Muirungi Village   | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| Muirungi Shopping Centre Road         | Chinga Ward           | Muirungi Village   | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| Kiangumba Primary School Area Road    | Chinga ward           | Kiangumba village  | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| Gathera Secondary School Area Road    | Chinga Ward           | Gathera Village    | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| Kagicha Shopping Centre Roads         | Chinga Ward           | Kagicha Village    | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| MUMBI-INI Shopping Centre             | Chinga Ward           | Mumbi-ini Village  | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| Chinga Girls Road                     | Chinga Ward           | Chinga             | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| St. Amborose Primary School Area Road | Chinga Ward           | Chinga             | 2 No     | Erect Road Bumps, Rumble-strips Sign Board       | Transport, Public works, Infrastructure and Energy | 5 M      |
| Kiganjo Mathari Road Network          | Kiganjo /Mathari Ward | Mathari            | 2 KM     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kiamarurui Road                       | Kiganjo /Mathari Ward | Kiamururui Village | 2 KM     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kirumia Road                          | Kiganjo/ Mathari ward | Kirumia Village    | 2.5 KM   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3.5 M    |
| Gatara Road                           | Kiganjo/ Mathari ward | Gatara Village     | 200 M    | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 0.3. M   |
| Gathoni Paul Road                     | Kiganjo/ Mathari ward | Kiganjo            | 2 KM     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3 M      |
| Macharia Gichibi Road                 | Kiganjo/ Mathari ward | Mathari            | 4 KM     | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 6 M      |
| Kahiga Main Road – Kahiga Dispensary  | Kiganjo/ Mathari ward | Kahiga Village     | 2.5 KM   | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 3.5. M   |
| AIPCA Road                            | Kiganjo/ Mathari ward | Kiganjo            | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Mama Chege Road                       | Kiganjo/ Mathari ward | Mathari            | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |

| PROJECT NAME                                | WARD                  | LOCATION            | TARGETS  | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|---|-----------------------|---------------------|----------|--|--|----------|
| Mugumoini- Gane Fence Road                  | Kiganjo/ Mathari ward | Mugumoini Village   | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Muthemba Road                               | Kiganjo/Mathari Ward  | Mathari             | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Chania Primary School Road                  | Kiganjo/Mathari Ward  | Mathari             | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Ndathiini- Kabeche- Karimi Road             | Kiganjo/Mathari Ward  | Kabeche             | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Wanuhiu Kinyua Road                         | Kiganjo/Mathari Ward  | Mathari             | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Ndathiini – Njuki Mugugas Road              | Kiganjo/Mathari Ward  | Ndathiini           | 1.2. K.M | Grading, Gravelling and Installation of culverts | Transport, Public works, Infrastructure and Energy | 1.8 M    |
| Mathakwaini – Kianjogu Road- Machako Tarmac | Wamagana Ward         | Mathakwaini Village | 1.5 K.M  | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Karangia-Mutitu Gathaiti Road               | Wamagana Ward         | Karangia Village    | 1.5 K.M  | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 2.5 M    |
| Wamagana D.C Road                           | Wamagana Ward         | Wamagana            | 2 KM     | Grading and Murraming                            | Transport, Public works, Infrastructure and Energy | 3 M      |
| Karicheni Wagura Road                       | Wamagana Ward         | Wanagana            | 1 KM     | Grading, Gravelling and Tarmac                   | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Giagaita Karicheni Road                     | Wamagana Ward         | Giagaita            | 2 KM     | Grading, Gravelling and Tarmac                   | Transport, Public works, Infrastructure and Energy | 3 M      |
| Kiriti Nursery Cattle Dip Access Roads      | Dedan Kimathi Ward    | Kiriti Village      | 4 KM     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 2.5. M   |
| Kahiha-ini Kanjora via Gatura               | Dedan Kimathi Ward    | Kahihaini           | 2 KM     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 3. .M    |
| Kinai-ini                                   | Dedan Kimathi Ward    | Kimathi             | 2 KM     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 3. .M    |
| Kabeche/Gakoe lthekahuno                    | Aguthi/Gaaki          | Gaaki Village       | 2 KM     | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 2.5. M   |
| Kibatini-Sagana Road                        | Aguthi/Gaaki          | Aguthi village      | 1.5 K.M  | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 2.5. M   |
| Minjire-Kamuru Road                         | Aguthi/Gaaki          | Kamuru village      | 1.5 K.M  | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 2.5. M   |

| PROJECT NAME  | WARD            | LOCATION          | TARGETS  | DESCRIPTION OF ACTIVITIES                        | DEPARTMENT   | ESTIMATE |
|---|-----------------|-------------------|----------|--|--|----------|
| Wanjuki-Revered Road                                | Aguthi/Gaaki    | Aguthi            | 0.5 K,M  | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 0.8 M    |
| Gatiri-ini Kabiru Road                              | Aguthi/Gaaki    | Aguthi            | 2.5 K.M. | Grading and Gravelling                           | Transport, Public works, Infrastructure and Energy | 3.5. M   |
| Kiamwathi- Nderi Road                               | Ruringu Ward    | Kianwathi Village | 4 KM     | Grading, Gravelling & Installation of Culverts   | Transport, Public works, Infrastructure and Energy | 6 M      |
| Kanubi -Gatero Road                                 | Ruringu Ward    | Gatero Village    | 4 KM     | Grading, Gravelling & Installation of Culverts   | Transport, Public works, Infrastructure and Energy | 6 M      |
| Micha Shopping Centre-Fidefia Road                  | Gatitu/Muruguru | Micha Village     | 1K.M     | Grading, Gravelling & Installation of Culverts   | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Wambugu-Mwenjangi's Road                            | Gatitu/Muruguru | Micha village     | 0.6 KM   | Grading, Gravelling & Installation of Culverts   | Transport, Public works, Infrastructure and Energy | 0.9 M    |
| Wambugu Farm Taiti Road                             | Gatitu/Muruguru | Gatitu Village    | 0.4 KM   | Grading, Gravelling & Installation of Culverts   | Transport, Public works, Infrastructure and Energy | 0.6 M    |
| Kiambuiri-Kagumo College Road                       | Gatitu/Muruguru | Kiambuiri         | 1 K.M    | Grading, Gravelling & Installation of Culverts   | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Faragu Wambugu Road                                 | Gatitu/Muruguru | Muruguru          | 1 KM     | Grading, Gravelling and Installation of Culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Richard Ndegwa Mathenge Gatonye Road                | Gatitu/Muruguru | Muruguru          | 1 KM     | Grading, Gravelling and Installation of Culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Nderitu Primary School- Nderitu Coffee Factory Road | Gatitu/Muruguru | Gatitu            | 1 KM     | Grading, Gravelling and Installation of Culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Chaka town Bus park                                 | Thegu river     | Chaka             | 1no      | Bus park   | Transport, Public works, Infrastructure and Energy | 10M      |
| Joyce Kihia Kibungo- Gackika Road                   | Gatitu/Muruguru | Gatitu            | 1 KM     | Grading, Gravelling and Installation of Culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Eva Kabuthia-Kibungo Road                           | Gatitu/Muruguru | Muruguru          | 1 KM     | Grading, Gravelling and Installation of Culverts | Transport, Public works, Infrastructure and Energy | 1.5 M    |
| Othaya karuthi road                                 | Iriani- othaya  | Karuthi           | 7km      | Tarmacking                                       | Transport, Public works, Infrastructure and Energy | 280M     |
| Mweiga town roads                                   | Mweiga          | Mweiga town       | 3km      | Tarmacking                                       | Transport, Public works, Infrastructure and Energy | 170M     |
| Kagumo College Lane                                 | Aguthi/Gaaki    | Kagumo            | 2km      | Installation of street lights                    | Transport, Public works, Infrastructure and Energy | 3M       |

| PROJECT NAME                             | WARD              | LOCATION                            | TARGETS | DESCRIPTION OF ACTIVITIES                              | DEPARTMENT   | ESTIMATE |
|--|-------------------|-------------------------------------|---------|--|--|----------|
| Gachima/Heheti/Kiriko Transformers       | Aguthi/Gaaki      | Gachima.Hebeti ,Kiriko              | 3no     | Provision of Transformers                              | Transport, Public works, Infrastructure and Energy | 20M      |
| Ha – mbogo, Memorial, Gichami, Kiandumba | Chinga            | Ha–mbogo,Memorial,Gichami,Kiandumba | 4 kms   | installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 6M       |
| Gathanji center                          | Chinga            | Gathaji Centre                      | 1 km    | Installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Karuthi – Mairo A, B Shopping Centers    | Chinga            | Karuthi –Mairo A,B Shoping centre   | 3 kms   | Installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 4.5M     |
| Kirurumi Shopping Centre                 | Dedan Kimathi     | Karurumi Shopping Centre            | 1 Km    | Streetlighting   | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kahigaini Street lights                  | Dedan Kimathi     | Kahigaini                           | 1 km    | Streetlighting   | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Lower Sangare Transformer                | lower Sangare     | Lower Sangare                       | 1       | installation of a transformer                          | Transport, Public works, Infrastructure and Energy | 1.3M     |
| Pura center                              | Endarasha/Mwiyogo | Pura Center                         | 1Km     | installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kwa mairani Transformer                  | Gakawa            | Kwa mairani                         | 1km     | installation of transformer                            | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Ngutiki Transformer                      | Gakawa            | Ngutiki                             | 1km     | installation of transformer                            | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kwa Power Kenroad                        | Gatitu/Muruguru   | Kwa Power Kenroad                   | 0.5km   | Street lighting  | Transport, Public works, Infrastructure and Energy | 0.8M     |
| Githoithiro – Kiogora Road               | Gatitu/Muruguru   | Githoithiro–Kiogora Road            | 0.8km   | Installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 1M       |
| Mugwathi Road                            | Gatitu/Muruguru   | Mugwathi Road                       | 0.5km   | Extension of Streetlights                              | Transport, Public works, Infrastructure and Energy | 1M       |
| Kwa Murungu                              | Gatitu/Muruguru   | Kwa Murungu                         | 0.6km   | Installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 1M       |
| Kwa Kigera Road                          | Gatitu/Muruguru   | Kwa Kigera Road                     | 1km     | Installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Gathima Kang'arure Transformer           | Gikondi           | Gathima Kang'arure Transformer      | 64 HHs  | Installation of transformers and distribution of lines | Transport, Public works, Infrastructure and Energy | 3M       |



| PROJECT NAME                         | WARD           | LOCATION                              | TARGETS | DESCRIPTION OF ACTIVITIES                              | DEPARTMENT   | ESTIMATE |
|--------------------------------------|----------------|---------------------------------------|---------|--|--|----------|
| Gatongu Transformer                  | Gikondi        | Gatongu Transformer                   | 64 HHs  | Installation of transformers and distribution of lines | Transport, Public works, Infrastructure and Energy | 3M       |
| Kahumbu -Nyuthe Transformer          | Gikondi        | Kahumbu - Nyuthe Transformer          | 57 HHs  | Installation of transformers and distribution of lines | Transport, Public works, Infrastructure and Energy | 3M       |
| Mbari ya Ituu- Thumu Transformer     | Gikondi        | Mbari ya Ituu- Thumu Transformer      | 27 HHs  | Installation of transformers and distribution of lines | Transport, Public works, Infrastructure and Energy | 3M       |
| Kibutio flood light                  | Gikondi        | Kibutio flood light                   | 1 No.   | Installation of high mast flood light                  | Transport, Public works, Infrastructure and Energy | 3.2M     |
| Kahumbu -Nyuthe Transformer          | Gikondi        | Kahumbu - Nyuthe Transformer          | 57 HHs  | Installation of transformers and distribution of lines | Transport, Public works, Infrastructure and Energy | 3M       |
| Nduma Wangera flood light            | Gikondi        | Nduma Wangera flood light             | 1 No.   | Installation of high mast flood light                  | Transport, Public works, Infrastructure and Energy | 3.2M     |
| Kahuru township flood light          | Iriani         | Kahuru township flood light           | 1 No.   | installation of flood light                            | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kiaritha -ini flood light            | Iriani         | Kiaritha -ini flood light             | 1 No.   | installation of flood light                            | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Itundu flood light                   | Iriani         | Itundu flood light                    | 1 No.   | installation of flood light                            | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Ruruguti street lighting             | Iriani mathira | Ruruguti street lighting              | 0.3 km  | installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 0.5M     |
| Mugaaini street lights               | Iriani         | Mugaaini street lights                | 0.1 km  | installation of streetlights                           | Transport, Public works, Infrastructure and Energy | 0.2M     |
| Kamakwa -Baraka Mang'uru -Gitathini  | Mukaro/Kamakwa | Kamakwa - Baraka Mang'uru - Gitathini | 0.5km   | Installing of street lights                            | Transport, Public works, Infrastructure and Energy | 0.8M     |
| Kwa Mwaura - Karingaini Street Light | Mukaro/Kamakwa | Kwa Mwaura - Karingaini Street Light  | 1.5 KM  | Street lighting  | Transport, Public works, Infrastructure and Energy | 2M       |
| Kiawarigi Street lights/ high mast   | Karatina town  | Kiawarigi Street lights/ high mast    | 1 km    | installation of street lights/ high mast               | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Ragati Street lights/ high mast      | Karatina town  | Ragati Street lights/ high mast       | 1 km    | installation of street lights/ high mast               | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kwa Ngechu Street Lights             | Karima Ward    | Kwa Ngechu Street Lights              | 1 km    | Installation of Street lights                          | Transport, Public works, Infrastructure and Energy | 0.8M     |

| PROJECT NAME  | WARD                 | LOCATION  | TARGETS | DESCRIPTION OF ACTIVITIES             | DEPARTMENT   | ESTIMATE |
|---|----------------------|---|---------|---------------------------------------|--|----------|
| Gatugi electrification project                        | Karima Ward          | Gatugi electrification project                        | 1 No.   | Installation of high mast flood light | Transport, Public works, Infrastructure and Energy | 3.2M     |
| Kianganda Street Lights                               | Karima Ward          | Kianganda Street Lights                               | 1 km    | Installation of Street lights         | Transport, Public works, Infrastructure and Energy | 0.8M     |
| Kamwenja To Nyarugumu Via Kihuyo Street Lights        | Kiganjo /Mathari     | Kamwenja To Nyarugumu Via Kihuyo Street Lights        | 2 Km    | Construction of street lights         | Transport, Public works, Infrastructure and Energy | 3M       |
| Gitero To Catholic (Church Divene Mercy)Street Lights | Mukaro/Kamak wa      | Gitero To Catholic (Church Divene Mercy)Street Lights | 1.5 Km  | Construction of street lights         | Transport, Public works, Infrastructure and Energy | 2M       |
| Kieni Shopping Centre Electrification                 | Konyu                | Kieni Shopping Centre Electrification                 | 1 Km    | Installation of street lights         | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Gathugu Shopping Centre Electrification               | Konyu                | Gathugu Shopping Centre Electrification               | 1 Km    | Installation of street lights         | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Karichen streetlights                                 | Munyu                | Karichen streetlights                                 | 2 km    | installation of streetlights          | Transport, Public works, Infrastructure and Energy | 3M       |
| Gathambo Tea Buying Center Streetlights               | Iriani               | Gathambo Tea Buying Center Streetlights               | 2 km    | installation of streetlights          | Transport, Public works, Infrastructure and Energy | 3M       |
| Gitimaini streetlights                                | Kirimukuyu           | Gitimaini streetlights                                | 2 km    | installation of streetlights          | Transport, Public works, Infrastructure and Energy | 3M       |
| Kagonye Transformer                                   | Mahiga Ward          | Kagonye Transformer                                   | 1 No.   | Installation of Transformer           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kihome Transformer                                    | Mahiga Ward          | Kihome Transformer                                    | 1 No.   | Installation of Transformer           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kwa Njogo Transformer                                 | Mahiga Ward          | Kwa Njogo Transformer                                 | 1 No.   | Installation of Transformer           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| Kimumu Transformer                                    | Mahiga Ward          | Kimumu Transformer                                    | 1 No.   | Installation of Transformer           | Transport, Public works, Infrastructure and Energy | 1.5M     |
| California Town                                       | Narumoru /Kiamathaga | California Town                                       | 1Km     | Streetlighting                        | Transport, Public works, Infrastructure and Energy | 5M       |
| Kiuu Shopping Centre                                  | Mukurewini east      | Kiuu Shopping Centre                                  | 1Km     | Streetlighting                        | Transport, Public works, Infrastructure and Energy | 5M       |

| PROJECT NAME                    | WARD                    | LOCATION                                   | TARGETS | DESCRIPTION OF ACTIVITIES                          | DEPARTMENT   | ESTIMATE |
|---------------------------------|-------------------------|--|---------|--|--|----------|
| Soweto Street Lights            | Narumoru/<br>kiamathaga | Soweto Street<br>Lights                    | 1Km     | Street Lighting                                    | Transport, Public<br>works, Infrastructure<br>and Energy | 1.5M     |
| Blueline street lights          | Narumoru/<br>kiamathaga | Blueline street<br>lights of the<br>street | 1Km     | Street Lighting                                    | Transport, Public<br>works, Infrastructure<br>and Energy | 1.5M     |
| Giathugu shopping<br>center     | Rugi                    | Giathugu<br>shopping<br>center             | 1 No.   | Installation of high mast<br>flood light           | Transport, Public<br>works, Infrastructure<br>and Energy | 3.2M     |
| Gatung'ang'a<br>streetlights    | Kirimukuyu              | Gatung'ang'a<br>streetlights               | 1No.    | installation of streetlights                       | Transport, Public<br>works, Infrastructure<br>and Energy | 1.5M     |
| Kwa Mambo – Mama<br>Emma        | Ruringu                 | Kwa Mambo –<br>Mama Emma                   | 1.5 KM  | Street lighting                                    | Transport, Public<br>works, Infrastructure<br>and Energy | 2.3M     |
| Chorongi – Kwa<br>Ambui         | Ruringu                 | Chorongi –<br>Kwa Ambui                    | 2 KM    | Street lighting                                    | Transport, Public<br>works, Infrastructure<br>and Energy | 3M       |
| Giaichamwenge<br>Gicagi         | Ruringu                 | Giaichamwenge<br>Gicagi                    | 2.5 KM  | Street lighting                                    | Transport, Public<br>works, Infrastructure<br>and Energy | 3.5M     |
| Gwa Gategwa Road                | Ruringu                 | Gwa Gategwa<br>Road                        | 3 Km    | Street lighting                                    | Transport, Public<br>works, Infrastructure<br>and Energy | 4.5M     |
| Maragima Electricity<br>Project | Thegu River             | Maragima<br>Electricity<br>Project         | 3 No.   | Installation of<br>transformers                    | Transport, Public<br>works, Infrastructure<br>and Energy | 2M       |
| Ngonde forest                   | Thegu River             | Ngonde forest                              | 10km    | Installation of electric<br>fence along the forest | Transport, Public<br>works, Infrastructure<br>and Energy | 12M      |
| Kagwathi street<br>lighting     | Wamagana Ward           | Kagwathi street<br>lighting                | 1 Line  | Installation of street<br>lights                   | Transport, Public<br>works, Infrastructure<br>and Energy | 1M       |

| WARD SPECIFIC PROJECTS FOR THE FINANCIAL YEAR 2020/21 |                     |   |        |  |              |                      |           |  |
|---|---------------------|---|--------|--|--------------|----------------------|-----------|--|
| Project Name/<br>Location                             | Ward                | Objectives                                    | Target | Description of<br>Activities (Key<br>Outputs)          | Cost (Kshs.) | Source of<br>funding | Timeframe | Implementing<br>Agency   |
| Mt. Kenya Ring Road                                   | Thegu River<br>Ward | To improve access<br>and open up new<br>areas | 2 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,000    | GOK/<br>CGN          | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructure<br>and<br>Communica<br>tion |
| Nyange Primary –<br>Nyanjara Road                     | Thegu River<br>Ward | To improve access<br>and open up new<br>areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000    | GOK/<br>CGN          | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructure<br>and<br>Communica<br>tion |

|                                   |                  |   |        |  |           |         |           |   |
|-----------------------------------|------------------|---|--------|--|-----------|---------|-----------|---|
| Muraguri - Kiruhi                 | Thegu River Ward | To improve access and open up new areas | 2 km   | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githui – Kibunja Road             | Thegu River Ward | To improve access and open up new areas | 2 km   | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mariga - Karienyee                | Thegu River Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ndururi - Kandune                 | Thegu River Ward | To improve access and open up new areas | 1.5 km | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mastore – Forest Road             | Thegu River Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Bore Kigunyu Road/Bore Kuira Road | Thegu River Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Menja –Rongai Road                | Thegu River Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Baghadad Forest Road              | Thegu River Ward | To improve access and open up new areas | 2km    | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Thegu Resort – PCEA Tagwa Road    | Thegu River Ward | To improve access and open up new areas | 1.6 km | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                             |                  |   |      |  |           |         |           |   |
|-----------------------------|------------------|---|------|--|-----------|---------|-----------|---|
| Chaka Town Roads            | Thegu River Ward | To improve access and open up new areas             | 3 km | Grading, Gravelling and Installation of Culverts | 5,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Baghadad Street Light       | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gatumba Street Light        | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Nyange Center Street Light  | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| New Center Street Light     | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kubai Junction Street Light | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Brookside StreetLight       | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Milimani Street Light       | Thegu River Ward | To promote access and connectivity                  |      | Installation                                     | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Tagwa Cattle Dip            | Thegu River Ward | To control diseases                                 |      | Rehabilitation                                   | 500,000   | GOK/CGN | 2020/2021 | Agriculture   |
| Tagwa Dispensary            | Thegu River Ward | To improve health access                            |      | Rehabilitation & equipping                       | 2,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Karundas ECDE               | Thegu River Ward | To increase enrolment,provide conducive environment |      | Rehabilitation & equipping                       | 2,000,000 | GOK/CGN | 2020/2021 | Education,S ports,Science and Technology                  |

|  |                  |   |       |  |           |         |           |  |
|--|------------------|---|-------|--|-----------|---------|-----------|--|
| Gatuamba ECDE                              | Thegu River Ward | To increase enrolment,provide conducive environment |       | Rehabilitation & equipping                         | 2,000,000 | GOK/CGN | 2020/2021 | Education,Sports,Science and Technology            |
| ICT Incubation Center at Chaka Town        | Thegu River Ward | To increase enrolment,provide conducive environment |       | Construction                                       | 2,000,000 | GOK/CGN | 2020/2021 | Education,Sports,Science and Technology            |
| Ngatha Social Hall                         | Thegu River Ward |   |       | Rehabilitation                                     | 2,000,000 | GOK/CGN | 2020/2021 | Gender,Youth and Social Services                   |
| Githungo Borehole                          | Thegu River Ward | To improve access to clean and safe water           |       | Laying of main pipeline, distributions             | 4,000,000 | GOK/CGN | 2020/2021 | Water,Environment and Natural Resources            |
| Gatuamba – Karichen Water Project - piping | Thegu River Ward | To improve access to clean and safe water           |       | Piping   | 2,000,000 | GOK/CGN | 2020/2021 | Water,Environment and Natural Resources            |
| Lower Karkuret                             | Thegu River Ward | To improve access to clean and safe water           |       | Laying of main pipeline, distributions             | 2,000,000 | GOK/CGN | 2020/2021 | Water,Environment and Natural Resources            |
| Lusoi Water Project - Tank                 | Thegu River Ward | To improve access to clean and safe water           |       | Laying of main pipeline, distributions             | 3,000,000 | GOK/CGN | 2020/2021 | Water,Environment and Natural Resources            |
| Muthua-ini-Kairia Road                     | Kamakwa/Mukaro   | To improve access and open up new areas             | 2 km  | Grading, , gravelling and Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Mumbu-ini Road                             | Kamakwa/Mukaro   | To improve access and open up new areas             | 0.5km | Grading, , gravelling and Installation of culverts | 750,000   | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Kinunga Road                               | Kamakwa/Mukaro   | To improve access and open up new areas             | 1km   | Grading, , gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Ihwa Road                                  | Kamakwa/Mukaro   | To improve access and open up new areas             | 0.5km | Grading, , gravelling and Installation of culverts | 750,000   | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Kamuyu Road                                | Kamakwa/Mukaro   | To improve access and open up new areas             | 1km   | Grading, , gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |

|                               |                |   |     |  |           |         |           |  |
|-------------------------------|----------------|---|-----|--|-----------|---------|-----------|--|
| Kihatha Road                  | Kamakwa/Mukaro | To improve access and open up new areas               | 1km | Grading, , gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Mununga-ini Road              | Kamakwa/Mukaro | To improve access and open up new areas               | 1km | Grading, , gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Kamakwa-Gitathini             | Kamakwa/Mukaro | To improve access and open up new areas               | 1km | Grading, , gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Kamuyu streetlights           | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Muthua-ini streetlights       | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Gachuiro streetlights         | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Kibaras-Whispers streetlights | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Ngangarithi streetlights      | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Mumbu-ini streetlights        | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |
| Gitathini streetlights        | Kamakwa/Mukaro | Improve security and increase hours of doing business |     | Installation                                       | 2,000,000 | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy |

|                                   |                |  |                 |              |            |         |           |  |
|-----------------------------------|----------------|--|-----------------|--------------|------------|---------|-----------|--|
| Gitero Shopping center-Dispensary | Kamakwa/Mukaro | Improve security and increase hours of doing business      |                 | Installation | 2,000,000  | GOK/CGN | 2020/2021 | Transport. Public Works, Infrastructure and Energy                         |
| Muthua-ini milk cooler            | Kamakwa/Mukaro | To improve food security                                   | Milk cooler     | construction | 2,000,000  | GOK/CGN | 2020/2021 | Agriculture, Livestock and Fisheries                                       |
| Kamakwa Market                    | Kamakwa/Mukaro | To spur economic growth                                    | 1 Market        | Roofing      | 2,000,000  | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development                        |
| Gitathi-ini Dispensary            | Kamakwa/Mukaro | To improve health access                                   | 1 Dispensary    | Construction | 2,000,000  | GOK/CGN | 2020/2021 | Health Services  |
| Gitero Dispensary                 | Kamakwa/Mukaro | To improve health access                                   | 1 Dispensary    | Renovation   | 1,000,000  | GOK/CGN | 2020/2021 | Health Services  |
| Gitero polytechnic                | Kamakwa/Mukaro | Increase enrolment, provide conducive learning environment | 1 Polytechnic   | Equipping    | 1,000,000  | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                                  |
| Ngangarithi ECDE                  | Kamakwa/Mukaro | Increase enrolment, provide conducive learning environment | 1 ECDE          | Renovation   | 1,000,000  | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                                  |
| Huhu-ini Irrigation Water Project | Kamakwa/Mukaro | To enhance access to clean and safe water                  | 1 water project | Piping       | 2,000,000  | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation Services, Environment and Natural Resources |
| Ihwa Irrigation Water Project     | Kamakwa/Mukaro | To enhance access to clean and safe water                  | 1 water project | Piping       | 2,000,000  | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation Services, Environment and Natural Resources |
| Tarmac Road                       | Kiganjo/Matari | To promote access and connectivity                         |                 | Tarmacking   | 30,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication Department       |



|  |        |   |   |                            |           |         |           |                                   |
|--|--------|---|---|----------------------------|-----------|---------|-----------|-----------------------------------|
| Umbui ECD  | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Kagere ECDE  | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Wagura ECDE  | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Kihome ECDE  | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Kagonye ECDE Center                                | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Birithia ECDE                                      | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Rukira ECDE  | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education, Science and Technology |
| Munyange ECDE                                      | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room | 1,400,000 | GOK/CGN | 2020/2021 | Education and Sports              |
| Gaturuturu ECDE                                    | mahiga | Increase enrolment, provide, conducive learning environment | 1 | construction of class room |           | GOK/CGN | 2020/2021 | Education and Sports              |
| Munyange, Kagonye, Rukira, Gitugi & Gaturuturu VTC | mahiga | Increase enrolment, provide, conducive learning environment | 4 |                            |           | GOK/CGN | 2020/2021 | Education and Sports              |

|  |        |   |       |  |           |         |           |   |
|--|--------|---|-------|--|-----------|---------|-----------|---|
| Kamoko ICT Hub                             | mahiga | Increase enrolment, provide, conducive learning environment | 1     | construction of an ICT Hub                     |           | GOK/CGN | 2020/2021 | Office of the Governor & ICT                              |
| Talent search & Sports Equipments          | mahiga | To promote sports activities and physical fitness           |       | Purchase of sports equipments                  |           | GOK/CGN | 2020/2021 | Education and Sports                                      |
| Gitugi high altitude training camp support | mahiga | To promote sports activities and physical fitness           |       | infrastructural development                    |           | GOK/CGN | 2020/2021 | Education and Sports                                      |
| Rukira Dispensary                          | mahiga | To Improve Health Access                                    | 1     | construction/renovation                        | 3,500,000 | GOK/CGN | 2020/2021 | Health Services   |
| Kamoko Health Centre                       | mahiga | To Improve Health Access                                    | 1     | construction/renovation                        | 3,900,000 | GOK/CGN | 2020/2021 | Health Services   |
| Kagere Dispensary                          | Mahiga | To Improve Health Access                                    | 1     | construction/renovation                        | 2,800,000 | GOK/CGN | 2020/2021 | Health Services   |
| Gitugi Health Centre                       | Mahiga | To Improve Health Access                                    | 1     | construction/renovation                        | 3,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Kihome Dispensary                          | Mahiga | To Improve Health Access                                    |       | construction/renovation                        | 1,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Njigari , Kagonye & Munyange Dispensary    | Mahiga | To Improve Health Access                                    |       | construction/renovation                        |           | GOK/CGN |           | Health Services   |
| Ngarariga                                  | mahiga | To promote access and connectivity                          | 2 kms | Grading, Gravelling & Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kagonye Roads                              | Mahiga | To promote access and connectivity                          | 2 kms | Grading, Gravelling & Installation of culverts | 3,900,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kihome Roads                               | Mahiga | To promote access and connectivity                          | 2Kms  | Grading, Gravelling & Installation of culverts | 2,400,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Giakaru Road                               | Mahiga | To promote access and connectivity                          |       | Grading, Gravelling & Installation of culverts | 2,300,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|   |        |  |       |  |           |         |           |   |
|---|--------|--|-------|--|-----------|---------|-----------|---|
| Kingorio Road   | Mahiga | To promote access and connectivity                       | 2 Kms | Grading, Gravelling & Installation of culverts | 1,800,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Rukira, Gitugi, Gaturuturu, ugachiku Njigari, Kamoko, Munyange & Rukira Rds   | Mahiga | To promote access and connectivity                       |       | Grading, Gravelling & Installation of culverts |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kagonye;Ndunyu Gaturuturu connections;Kagere Ndunyu Junction;Gitugi Secondary School; Munyange 1 to Munyange 2 connection; Kagere Kenyatta connection | Mahiga | To improve security and increase hours of doing business |       | installation of street lights                  |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kamoko, Ugachiku, Gaturuturu , njigari, Kirai Kagere Irrigation Scheme  | Mahiga | Increase access to water                                 |       | Installaltion of water pipes                   |           | GOK/CGN | 2020/2021 | Water & Irrigation  |
| Wakiundu water project  | Mahiga | Increase access to water                                 |       | Installaltion of water pipes                   |           | GOK/CGN | 2020/2021 | Water & Irrigation  |
| Milk Coolers  | Mahiga | to reduce wastage  |       | purchase of milk coolers                       |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development            |
| Coffee Farmers support  | Mahiga | To support farmers                                       |       | purchase of support materials                  |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development            |
| Poultry Farmers Support   | Mahiga | To support farmers                                       |       | purchase of support materials                  |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development            |
| Fish Farmers Support  | Mahiga | To support farmers                                       |       | purchase of support materials                  |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development            |
| Beekeepers suport   | Mahiga | To support farmers                                       |       | purchase of support materials                  |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development            |

|                              |                 |   |   |  |           |         |           |  |
|------------------------------|-----------------|---|---|--|-----------|---------|-----------|--|
| Tea Farmers support          | Mahiga          | To support farmers  |   | purchase of support materials          |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development |
| Horticulture Farmers support | Mahiga          | To support farmers  |   | purchase of support materials          |           | GOK/CGN | 2020/2021 | Agriculture, Fisheries & Livestock Development |
| Kihome Water                 | Mahiga Ward     | Increase access to water                                    |   | Distribution pipes and Reservoir Tanks | 4,500,000 | GOK/CGN | 2020/2021 | Water, Environment and Natural Resources       |
| Kagonye Water                | Mahiga          | Increase access to water                                    |   | Distribution pipes and Reservoir Tanks | 4,800,000 | GOK/CGN | 2020/2021 | Water, Environment and Natural Resources       |
| Thunguri ECDE Centre         | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Renovation of class room               | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |
| Waihara ECDE Centre          | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Renovation of class room               | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |
| Kiri-ini ECDE Centre         | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Renovation of class room               | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |
| Gitundu ECDE                 | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Construction of Toilet                 | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |
| Kabebero Polytechnic         | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Equiping                               | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |
| Othaya Polytechnic           | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Equiping                               | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |
| Othaya Polytechnic           | Iria-ini Othaya | Increase enrolment, provide, conducive learning environment | 1 | Sports Equipment                       | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology              |

|                          |                   |   |              |  |           |         |           |   |
|--------------------------|-------------------|---|--------------|--|-----------|---------|-----------|---|
| Ruruguti Health Center   | iria-ini Othaya   | To Improve Health Access                          | 1            |  | 2,000,000 | GOK/CGN | 2020/2021 | Health, Public Health and Sanitation Services             |
| Iria-ini entire ward     | Iria-ini - Othaya | To promote sports activities and physical fitness |              | Buying of youth empowerment equipment          | 2,000,000 | C.G.N   | 2019/2020 | Gender and Social Services                                |
| Ruruguti Health Center   | Iria-ini - Othaya | To Improve Health Access                          | 1 Dispensary | Renovation, Upgrading and equipping            | 2,000,000 | GoK/CGN | 2019/2020 | Health, Public Health and Sanitation Services             |
| Ihuririo Water Project   | Iria-ini - Othaya | Increase access to water and water intake         |              | Purchase of pipes                              | 2,000,000 | GOK/CGN | 2020/2021 | Water, Environment & Natural Resources                    |
| Kairuthi - Kimondo Road  | Iria-ini - Othaya | To improve access and open up new areas           |              | Concreate                                      | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karega Kwa Wanjuki Road  | Iria-ini Othaya   | To promote access and connectivity                | 1Km          | Grading, Gravelling & Installation of culverts | 1,700,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kabui Road               | Iria-ini - Othaya | To promote access and connectivity                | 1km          | Grading, Gravelling & Installation of culverts | 1,700,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathumbi - Gitwiki Road  | Iria-ini - Othaya | To promote access and connectivity                | 1km          | Grading, Gravelling & Installation of culverts | 1,700,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githuthi-ini Road        | Iria-ini - Othaya | To promote access and connectivity                | 2km          | Grading, Gravelling & Installation of culverts | 3,400,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karega Thuti Road        | Iria-ini - Othaya | To promote access and connectivity                | 2km          | Grading, Gravelling & Installation of culverts | 3,400,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiri-ini Gatuya-ini Road | Iria-ini - Othaya | To promote access and connectivity                | 1km          | Grading, Gravelling & Installation of culverts | 1,700,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                              |                   |  |     |  |           |         |           |   |
|------------------------------|-------------------|--|-----|--|-----------|---------|-----------|---|
| Kiangari East Road to Joshua | Iria-ini - Othaya | To promote access and connectivity                         | 1km | Grading, Gravelling & Installation of culverts | 1,700,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Konyu Bridge                 | Iria-ini - Othaya | To promote access and connectivity                         | 1km | Installation of bridge                         | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Block Road Ruruguti          | Iria-ini - Othaya | To promote access and connectivity                         | 1km | Grading, Gravelling & Installation of culverts | 1,700,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Family Bank to St. Teresa    | Iria-ini - Othaya | Improve security and increase hours of doing business      |     | Installation                                   | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Kihuri Shopping Centre       | Iria-ini - Othaya | Improve security and increase hours of doing business      |     | Installation                                   | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Nyamari Shopping Centre      | Iria-ini - Othaya | Improve security and increase hours of doing business      |     | Installation                                   | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Kanyange Mlika Mwi           | Iria-ini - Othaya | Improve security and increase hours of doing business      |     | Installation                                   | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Grogon Mlika Mwizi           | Iria-ini - Othaya | Improve security and increase hours of doing business      |     | Installation                                   | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Gatumbiro Polytechnic        | Dedan Kimathi     | Increase enrolment, provide conducive learning environment | 1   |  | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology                         |
| Kanjora ECDE                 | Dedan Kimathi     | Increase enrolment, provide conducive learning environment |     |  | 500,000   | GOK/CGN | 2020/2021 | Education, Science and Technology                         |

|                          |               |                                    |         |  |           |         |           |   |
|--------------------------|---------------|------------------------------------|---------|--|-----------|---------|-----------|---|
| Ichagachiru Heath Centre | Dedan Kimathi | To Improve Health Access           |         |  | 2,000,000 | GOK/CGN | 2020/2021 | Health, Public Health and Sanitation Services             |
| Kihingo Gia Chuma Road   | Dedan Kimathi | To promote access and connectivity | 1.5 Kms | Grading, Gravelling & Installation of culverts | 2,250,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Hatha-ini                | Dedan Kimathi | To promote access and connectivity | 0.5 kms | Grading, Gravelling & Installation of culverts | 750,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kina-ini Road            | Dedan Kimathi | To promote access and connectivity | 1.5 kms | Grading, Gravelling & Installation of culverts | 2,250,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiriti Shopping Centre   | Dedan Kimathi | To promote access and connectivity | 2 Kms   | Grading, Gravelling & Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kanyinya Shopping Centre | Dedan Kimathi | To promote access and connectivity | 2 Kms   | Grading, Gravelling & Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiawangu Access Roads    | Dedan Kimathi | To promote access and connectivity | 2 Kms   | Grading, Gravelling & Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gaithuri Village         | Dedan Kimathi | To promote access and connectivity | 1 Km    | Grading, Gravelling & Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kaniaru Road - Gatumbiro | Dedan Kimathi | To promote access and connectivity | 1 Km    | Grading, Gravelling & Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiaguta - Kimugwe Road   | Dedan Kimathi | To promote access and connectivity | 1.5 Kms | Grading, Gravelling & Installation of culverts | 2,250,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|  |                      |   |     |  |           |         |           |   |
|--|----------------------|---|-----|--|-----------|---------|-----------|---|
| Kanyinya Shopping Centre Street Lighting | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathuri shopping centre                  | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kinunga Shopping Centre                  | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ihwa Shopping Centre                     | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiandore Shopping Centre                 | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiriti Shopping Centre                   | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Huhoni Junction                          | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Juakali Junction                         | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwa Joseph Junction                      | Dedan Kimathi        | Improve security and increase hours of doing business |     | Streetlighting                                   | 670,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kagarii Ndige Mbaria Gathuri Road        | Mukurweini West Ward | To improve access and open up new areas               | 3km | Grading, Gravelling and Installation of Culverts | 5,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |



|                                       |                      |   |       |  |           |         |           |   |
|---------------------------------------|----------------------|---|-------|--|-----------|---------|-----------|---|
| Kiawanjugu Thaitanga Road             | Mukurweini West Ward | To improve access and open up new areas | 2km   | Grading, Gravelling and Installation of Culverts | 3,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gaithumbi Road                        | Mukurweini West Ward | To improve access and open up new areas | 1.5km | Grading, Gravelling and Installation of Culverts | 2,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gakindu Market Road                   | Mukurweini West Ward | To improve access and open up new areas | 3km   | Grading, Gravelling and Installation of Culverts | 5,000,00  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gaikundo Primary PEFA Church Road     | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gaikundo Market PCEA Church           | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Tambaya Market Center Road            | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Martitaini Primary Coffee Center Road | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githugara Road                        | Mukurweini West Ward | To improve access and open up new areas | 1.5km | Grading, Gravelling and Installation of Culverts | 2,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ndiaini Kwamathai Road                | Mukurweini West Ward | To improve access and open up new areas | 2km   | Grading, Gravelling and Installation of Culverts | 3,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Migiti Warui Mukuha Road              | Mukurweini West Ward | To improve access and open up new areas | 1 km  | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                      |                      |   |       |  |           |         |           |   |
|--------------------------------------|----------------------|---|-------|--|-----------|---------|-----------|---|
| Thunguri Gathanji                    | Mukurweini West Ward | To improve access and open up new areas | 1.km  | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karega Pastor Edith Road             | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| NingainiWakuhuri Primary School Road | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| IbauriGatura Market                  | Mukurweini West Ward | To improve access and open up new areas | 2km   | Grading, Gravelling and Installation of Culverts | 3,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| ThaitanjaMigiti                      | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ichagachuiru Nursery Muranga boarder | Mukurweini West Ward | To improve access and open up new areas | 1km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ichagachuiru Nursery Muranga boarder | Mukurweini West Ward | To improve access and open up new areas |       | Construction of Bridge                           | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kagarii Thunguri Road                | Mukurweini West Ward | To improve access and open up new areas | 2km   | Grading, Gravelling and Installation of Culverts | 3,300,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kagarii Kiahwai Road                 | Mukurweini West Ward | To improve access and open up new areas | 1.5km | Grading, Gravelling and Installation of Culverts | 2,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathungururu Secondary Thunguri      | Mukurweini West Ward | To improve access and open up new areas | 2km   | Grading, Gravelling and Installation of Culverts | 3,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|  |                      |                               |     |                                |           |         |           |   |
|--|----------------------|-------------------------------|-----|--------------------------------|-----------|---------|-----------|---|
| Gakindu Juakali Shed                           | Mukurweini West Ward |                               | 2km | Construction of a juakali shed | 4,000,000 | GOK/CGN | 2020/2021 | Trade Tourism and cooperative Development                 |
| Kiawamururu Social Hall                        | Mukurweini West Ward |                               |     | Construction of a social hall  | 3,000,00  | GOK/CGN | 2020/2021 | Gender and Social   |
| Tambaya Community Social Hall                  | Mukurweini West Ward |                               |     | Construction of a social hall  | 3,000,00  | GOK/CGN | 2020/2021 | Gender and Social   |
| Mukurweini West Ward Office (Kiawamururu)      | Mukurweini West Ward | To improve access to area MCA |     | Construction of MCA office     | 6,000,000 | GOK/CGN | 2020/2021 | Office of the Governor                                    |
| Tambaya Street Light Extension                 | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiawamururu Street Light Extension             | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kaheti Street Light Extension                  | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gatura Street Light Extension                  | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gaikundo Street Light Extension                | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gakindu Market and Town Street Light Extension | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githaga Centre Street Light Installation       | Mukurweini West Ward | To improve Security           |     | Street Light Extension         | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|   |                      |   |  |                              |           |         |           |   |
|---|----------------------|---|--|------------------------------|-----------|---------|-----------|---|
| Gatura Dispensary Rehabilitation              | Mukurweini West Ward | To improve access to health care        |  | Rehabilitation and Fencing   | 2,000,000 | GOK/CGN | 2020/2021 | Health  |
| Njokiini Dispensary Rehabilitation/ Fencing   | Mukurweini West Ward | To improve access to health care        |  | Rehabilitation and Fencing   | 3,000,000 | GOK/CGN | 2020/2021 | Health  |
| Kaheti Dispensary Construction                | Mukurweini West Ward | To improve access to health care        |  | Construction of a Dispensary | 6,000,000 | GOK/CGN | 2020/2021 | Health  |
| Ningaini Dispensary Rehabilitation            | Mukurweini West Ward | To improve access to health care        |  | Rehabilitation               | 1,000,000 | GOK/CGN | 2020/2021 | Health  |
| Gathungururu Polytechnic Fencing              | Mukurweini West Ward | To improve Security                     |  | Fencing                      | 2,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Kiawamururu Polytechnic                       | Mukurweini West Ward | To improve Security                     |  | Fencing                      | 1,500,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Kaheti Polytechnic Rehabilitation and Fencing | Mukurweini West Ward | To improve Security                     |  | Rehabilitation Fencing       | 3,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Kanunga/ Gaikundo (Gathanji) Bridge           | Mukurweini West Ward | To improve access and open up new areas |  | Construction of a bridge     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ichagachuri (Wahundora) Bridge                | Mukurweini West Ward | To improve access and open up new areas |  | Construction of a bridge     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kagarii ECDE Toilet                           | Mukurweini West Ward |   |  | Construction of ECDE Toilet  | 1,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Gaithombe ECDE Toilet                         | Mukurweini West Ward |   |  | Construction of ECDE Toilet  | 1,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Kanunga ECDE Class Renovation                 | Mukurweini West Ward | To improve access to Education          |  | Renovation of ECDE Class     | 1,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |

|  |                         |   |        |  |           |         |           |   |
|--|-------------------------|---|--------|--|-----------|---------|-----------|---|
| Kiawaita ECDE Class Renovation                             | Mukurweini West Ward    | To improve access to Education          |        | Renovation of ECDE Class                         | 1,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Ndiaini Play Ground Fencing Podium                         | Mukurweini West Ward    | To improve sports                       | 1km    | Fencing and Construction of a Podium             | 2,000,000 | GOK/CGN | 2020/2021 | Education , Sports and Science and Technology             |
| Tambaya Market Stalls and Fencing                          | Mukurweini West Ward    | To improve trade                        |        | Construction of Stalls and Fencing               | 4,000,000 | GOK/CGN | 2020/2021 | Trade Tourism and Cooperative Development                 |
| Iganjo Irrigation Water Project Pipes and Rehabilitation   | Mukurweini West Ward    | To improve access irrigation water      |        | Rehabilitation and procuring of water pipes      | 5,000,000 | GOK/CGN | 2020/2021 | Water and Irrigation                                      |
| Kaheho Dam Irrigation Water Project Cleaning Dam and Pipes | Mukurweini West Ward    | To improve access water                 |        | Rehabilitation and procuring of water pipes      | 5,000,000 | GOK/CGN | 2020/2021 | Water and Irrigation                                      |
| Gaikundo Rehabilitation Centre Construction                | Mukurweini West Ward    |   |        | Construction of a, Rehabilitation Centre         | 5,000,000 | GOK/CGN | 2020/2021 | Gender and Social services                                |
| Waitini – Mburu Road                                       | Endarasha/M wiyogo Ward | To improve access and open up new areas | 2.1 km | Grading, Gravelling and Installation of Culverts | 3,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muthoga – Mwhoko Primary Road                              | Endarasha/M wiyogo Ward | To improve access and open up new areas | 3 km   | Grading, Gravelling and Installation of Culverts | 4,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwa – Wanja – Karaguriro Road                              | Endarasha/M wiyogo Ward | To improve access and open up new areas | 4 km   | Grading, Gravelling and Installation of Culverts | 6,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ndiri - County Road  | Endarasha/M wiyogo Ward | To improve access and open up new areas | 3 km   | Grading, Gravelling and Installation of Culverts | 4,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|   |                         |   |      |  |           |         |           |   |
|---|-------------------------|---|------|--|-----------|---------|-----------|---|
| Lower Sangare Road                      | Endarasha/M wiyogo Ward | To improve access and open up new areas | 1 km | Grading, Gravelling and Installation of Culverts | 2,200,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Exwillys Road                           | Endarasha/M wiyogo Ward | To improve access and open up new areas | 2 km | Grading, Gravelling and Installation of Culverts | 2,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muthuini pry Road                       | Endarasha/M wiyogo Ward | To improve access and open up new areas | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Rhino Hill – Muthuini pry Junction road | Endarasha/M wiyogo Ward | To improve access and open up new areas | 1km  | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Lower muthuini – Laikipia Junction road | Endarasha/M wiyogo Ward | To improve access and open up new areas | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gitonga – Solio Road                    | Endarasha/M wiyogo Ward | To improve access and open up new areas | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Endarasha Catholic road                 | Endarasha/M wiyogo Ward | To improve access and open up new areas | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathare Road                            | Endarasha/M wiyogo Ward | To improve access and open up new areas | 2 km | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Sikai Junction – Mwiyo Road             | Endarasha/M wiyogo Ward | To improve access and open up new areas | 2 km | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kanyiri road                            | Endarasha/M wiyogo Ward | To improve access and open up new areas | 2 km | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                    |                        |  |      |  |            |         |           |   |
|------------------------------------|------------------------|--|------|--|------------|---------|-----------|---|
| Mwiyogo Intake 2                   | Endarasha/Mwiyogo Ward | To enhance access to clean and safe water                | 1    | Construction of intake and main gravity line     | 10,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Thathua Road                       | Mweiga Ward            | To improve access and open up new areas                  | 1 KM | Grading, Gravelling and Installation of Culverts | 1,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Njengu Road                        | Mweiga Ward            | To improve access and open up new areas                  | 1 KM | Grading, Gravelling and Installation of Culverts | 1,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Zero Zero (Mlika mwizi )           | Mweiga Ward            | To improve security and increase hours of doing business |      | Installation of highmast                         | 500,000    | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Embassy (Mlika Mwizi)              | Mweiga Ward            | To improve security and increase hours of doing business |      | Installation of highmast                         | 500,000    | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mweiga Town Roads (Beautification) | Mweiga Ward            | To improve access and open up new areas                  |      | Grading, Gravelling and Installation of Culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gikomo - Kiawara Road              | Mweiga Ward            | To improve access and open up new areas                  | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Uprooting Electricity post         | Mweiga Ward            |  |      | Grading, Gravelling and Installation of Culverts | 200,000    | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Soko Mjinga (Mlika mwizi)          | Mweiga Ward            | To improve security and increase hours of doing business |      | Installation of Highmast                         | 500,000    | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Quarry - Estate road               | Mweiga Ward            | To improve access and open up new areas                  |      | Grading, Gravelling and Installation of Culverts | 1,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                |             |  |      |  |           |         |           |   |
|--------------------------------|-------------|--|------|--|-----------|---------|-----------|---|
| Quarry (Mlika mwizi)           | Mweiga Ward | To improve security and increase hours of doing business |      | Installation of Highmast                         | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Njuguna - Kairu road           | Mweiga Ward | To improve access and open up new areas                  | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Njuguna – Kairu Streetlights   | Mweiga Ward | To improve security and increase hours of doing business |      | Installation of streetlights                     | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwa Ndonga – K.W.S Road        | Mweiga Ward | To improve access and open up new areas                  |      | Grading, Gravelling and Installation of Culverts | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ark Junction (Mlika mwizi)     | Mweiga Ward | To improve security and increase hours of doing business |      | Installation of High Mast                        | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ikumari road                   | Mweiga Ward | To improve access and open up new areas                  | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mwireri roads                  | Mweiga Ward | To improve access and open up new areas                  | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ngoro Theru road (Mlika mwizi) | Mweiga Ward | To improve security and increase hours of doing business |      | Installation of Highmast                         | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Bondeni Roads                  | Mweiga Ward | To improve access and open up new areas                  | 1 km | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Msafiri (mlika mwizi)          | Mweiga Ward | To improve security and increase hours of doing business |      | Grading, Gravelling and Installation of Culverts | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |



|                           |             |  |              |  |           |         |           |   |
|---------------------------|-------------|--|--------------|--|-----------|---------|-----------|---|
| Amboni Centre Roads       | Mweiga Ward | To improve access and open up new areas                          |              | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiguru Roads              | Mweiga Ward | To improve access and open up new areas                          | 1 km         | Grading, Gravelling and Installation of Culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ark Road school           | Mweiga Ward | To promote access and connectivity                               |              | Grading, Gravelling and Installation of Culverts | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| TreeTop Gate - Kiguru     | Mweiga Ward | To promote access and connectivity                               |              | Grading, Gravelling and Installation of Culverts | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kimiru Road - Waithaka    | Mweiga Ward | To promote access and connectivity                               |              | Grading, Gravelling and Installation of Culverts | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| EXPAGES – Immaculate Road | Mweiga Ward | To promote access and connectivity                               |              | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| A.I.P.C.A Mweiga          | Mweiga Ward | To promote access and connectivity                               |              | Installation of culverts                         | 300,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiawara Trench            | Mweiga Ward | To promote access and connectivity                               |              |  | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Amboni Dispensary         | Mweiga Ward | To improve Health access   | 1 Dispensary | Rehabilitation                                   | 1,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Rurera – ini ECDE         | Mweiga Ward | To increase enrol and provide conducive environment for learning |              | Construction of Toilet                           | 1,000,000 | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                 |

|                           |               |  |  |                               |           |         |           |   |
|---------------------------|---------------|--|--|-------------------------------|-----------|---------|-----------|---|
| Mwireri ECDE              | Mweiga Ward   | To increase enrol and provide conducive environment for learning |  | Completion of Water Tank      | 1,000,000 | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                 |
| Samaki playground         | Mweiga Ward   | To increase enrol and provide conducive environment for learning |  | Levelling                     | 500,000   | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                 |
| Kiawara Cemetery (Toilet) | Mweiga Ward   |  |  | Construction of Toilet        | 500,000   | GOK/CGN | 2020/2021 | County Public Service and Administration                  |
| Modern Kiosks             | Mweiga Ward   | Spur economic Growth   |  | Construction of modern stalls | 2,000,000 | GOK/CGN | 2020/2021 | Trade, Tourism and Co-operative development               |
| Ithiakua Road             | Ruring'u Ward | To improve security and increase hours of doing business         |  | Extension of streetlights     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Loliondo                  | Ruring'u Ward | To improve security and increase hours of doing business         |  | Extension of streetlights     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Chorong'i                 | Ruring'u Ward | To improve security and increase hours of doing business         |  | Extension of streetlights     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karia                     | Ruring'u Ward | To improve security and increase hours of doing business         |  | Extension of streetlights     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiamwathi                 | Ruring'u Ward | To improve security and increase hours of doing business         |  | Extension of streetlights     | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kanjuri                   | Ruring'u Ward | To improve security and increase hours of doing business         |  | Extension of streetlights     | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|  |               |  |                  |  |            |         |           |   |
|--|---------------|--|------------------|--|------------|---------|-----------|---|
| Siema – Waka   | Ruring'u Ward | To improve access and open up new areas                  |                  | streetlights                                     | 3,00,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| ACK – Owallo   | Ruring'u Ward | To improve security and increase hours of doing business |                  | streetlights                                     | 3,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Colgate – Mama Emma                                      | Ruring'u Ward | To improve security and increase hours of doing business |                  | streetlights                                     | 3,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muindi - Oilcom  | Ruring'u Ward | To improve security and increase hours of doing business |                  | Streetlights                                     | 1,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Skuta AP post Extension                                  | Ruring'u Ward | To improve access and open up new areas                  | 1 km             | Grading, Gravelling and Installation of Culverts | 1,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karia Roads  | Ruring'u Ward | To improve access and open up new areas                  | 2 KM             | Grading, Gravelling and Installation of Culverts | 3,00,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Soacial Hall   | Ruring'u Ward |  |                  | 10 (100 pax) seater tents and 100 chairs         | 1,500,000  | GOK/CGN | 2020/2021 | Gender and Social services                                |
| Street lights in various Shopping Centres in Iriani Ward | Iriani Ward   | To improve access and open up new areas                  | Variou s centres | Installation                                     | 20,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Bridges  | Iriani Ward   | To improve access and open up new areas                  | 2                | Construction                                     | 5,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Miiri Health Centre                                      | Iriani Ward   | To improve health access                                 | 1                | Construction and Equipping                       | 5,000,000  | GOK/CGN | 2020/2021 | Health Services   |
| Kori/Jerioth Road  | Kabaru Ward   | To improve access and open up new areas                  | 1.5 km           | Grading, Gravelling and Installation of Culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                       |                           |   |        |  |           |         |           |   |
|---------------------------------------|---------------------------|---|--------|--|-----------|---------|-----------|---|
| Wakimonye/Kama ma Road                | Kabaru Ward               | To improve access and open up new areas   | 5 km   | Grading, Gravelling and Installation of Culverts | 8,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Dry/Kimahuri Road                     | Kabaru Ward               | To improve access and open up new areas   | 2 km   | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kelly/Gachara Road                    | Kabaru Ward               | To improve access and open up new areas   | 3 km   | Grading, Gravelling and Installation of Culverts | 5,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Jane/Full Gospel – Ruguru/Forest Road | Kabaru Ward               | To improve access and open up new areas   | 2 km   | Grading, Gravelling and Installation of Culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Munyu Health Centre – Marilet Road    | Kabaru Ward               | To improve access and open up new areas   | 1.5 km | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mutito Keneth Bridge                  | Kabaru Ward               | To improve access and open up new areas   | -      | Construction                                     | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Warazo Dispensary                     | Kabaru Ward               | To improve health access                  | -      | Renovation                                       | 3,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Mbiriri Dispensary                    | Kabaru Ward               | To improve health access                  | -      | Renovation                                       | 3,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Mbiriri ECDE                          | Kabaru Ward               | To provide conducive learning environment | -      | Renovation                                       | 500,000   | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                 |
| Warazo Jet Water Project              | Kabaru Ward               | To promote access to clean and safe water | -      | Piping   | 3,000,000 | GOK/CGN | 2020/2021 | Water, Environment and Natural Resources                  |
| Ndathi/Mbiriri/Gikanga Project        | Kabaru Ward               | To promote access to clean and safe water | -      | Piping   | 3,000,000 | GOK/CGN | 2020/2021 | Water, Environment and Natural Resources                  |
| Kwale Ndumia Mugumo Road              | Naro-moru/kiamathaga Ward | To improve access and open up new areas   | 1 km   | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|   |                                  |   |        |  |           |             |           |   |
|---|----------------------------------|---|--------|--|-----------|-------------|-----------|---|
| Chuma to PCEA Church                        | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Kiiru to Peter Road                         | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1.5 km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Kandara Road                                | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Ndirangu/Bosco<br>Mbare Road                | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 2 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Wamboo/Karugu to<br>Magu Road               | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Brono Gitutwua<br>Road                      | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Karinde Stree<br>Kinoti to Kimbo<br>Primary | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1.5 km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Kimbo Center to<br>Forest                   | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 1 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Ndirangu<br>Mwichuri PCEA                   | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 2 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Gathura Kariithi<br>Road                    | Naro-moru/<br>kiamathaga<br>Ward | To improve access<br>and open up new<br>areas | 2 km   | Grading, Gravelling<br>and Installation of<br>Culverts | 3,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |

|                                     |                           |   |        |  |           |         |           |   |
|-------------------------------------|---------------------------|---|--------|--|-----------|---------|-----------|---|
| Kamburaini/Ithiro/Kaguongo Road     | Naro-moru/kiamathaga Ward | To improve access and open up new areas   | 2.5 km | Grading, Gravelling and Installation of Culverts | 4,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gitinga/Wachira/Zaweria/Kimwea Road | Naro-moru/kiamathaga Ward | To improve access and open up new areas   | 3 km   | Grading, Gravelling and Installation of Culverts | 5,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiambuthia/Norman/PCEA/Kiriako Road | Naro-moru/kiamathaga Ward | To promote access and connectivity        | 3 km   | Grading, Gravelling and Installation of Culverts | 5,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kimbo/Mandi Streetlight             | Naro-moru/kiamathaga Ward | To promote access and connectivity        | -      | Installation                                     | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Murigo/Kariithi Streetlight         | Naro-moru/kiamathaga Ward | To promote access and connectivity        | -      | Installation                                     | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Camel Hill ECDE                     | Naro-moru/kiamathaga Ward | To provide conducive learning environment | -      | Construction and renovation                      | 1,250,000 | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                 |
| Kimbo ECDE                          | Naro-moru/kiamathaga Ward | To provide conducive learning environment | -      | Construction and renovation                      | 1,250,000 | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                 |
| Nguyo-Ini Road                      | Rugi Ward                 | To improve access and open up new areas   | 1km    | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gituru Road                         | Rugi Ward                 | To improve access and open up new areas   | 1km    | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ngamwa Primary-Kirima-Ini           | Rugi Ward                 | To improve access and open up new areas   | 0.9km  | Grading, Gravelling and Installation of Culverts | 1,800,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karugiro Road                       | Rugi Ward                 | To improve access and open up new areas   | 1km    | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and               |

|                                    |           |   |        |  |           |             |           |   |
|------------------------------------|-----------|---|--------|--|-----------|-------------|-----------|---|
|                                    |           |   |        |  |           |             |           | Communica<br>tion   |
| Mweru Shopping<br>Centre           | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Mwea Road                          | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Rurangi-Ini-<br>Road               | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Kainoko<br>Kamung're               | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Pcea Kigathi                       | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Muiiri – Kangurwe<br>Shopping Road | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 1,500,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Kanjuri<br>Wachanga Road           | Rugi Ward | To improve access<br>and open up new<br>areas | 1.5 km | Grading, Gravelling<br>and Installation of<br>Culverts | 2,500,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Mawe Road                          | Rugi Ward | To improve access<br>and open up new<br>areas | 1km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |
| Gitumbi Road                       | Rugi Ward | To improve access<br>and open up new<br>areas | 2km    | Grading, Gravelling<br>and Installation of<br>Culverts | 2,000,000 | GOK/<br>CGN | 2020/2021 | Transport,<br>Public<br>Works,<br>Infrastructur<br>e and<br>Communica<br>tion |

|                         |           |  |   |                                  |           |         |           |   |
|-------------------------|-----------|--|---|----------------------------------|-----------|---------|-----------|---|
| Kanyiriri Foot Bridge   | Rugi Ward | To improve access and open up new areas                      |   | Construction of two foot bridges | 800,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mihuti Health Centre    | Rugi Ward | To improve access to better health Care                      |   | Renovation                       | 2,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Muchatha market         | Rugi Ward | To improve trade   |   | Completion of the Market         | 2,000,000 | GOK/CGN | 2020/2021 | Trade, Tourism and Cooperative Development                |
| Gumba Market            | Rugi Ward | To improve Security  |   | Fencing                          | 400,000   | GOK/CGN | 2020/2021 | Trade, Tourism and Cooperative Development                |
| Kahiga ECDE             | Ruguru    | Increase enrolment, provide conducive learning environment   | 1 | construction of Toilet Block     | 650,000   | GOK/CGN | 2020/2021 | Education, Science and Technology                         |
| Kahiraini Pry Schl ECDE | Ruguru    | To increase enrolment provide conducive learning environment | 1 | Construction of Toilet Block     | 650,000   | GOK/CGN | 2020/2021 | Education, Science and Technology                         |
| Hiriga ECDE             | Ruguru    | To increase enrolment provide conducive learning environment | 1 | Construction of class room       | 1,200,000 | GOK/CGN | 2020/2021 | Education, Science and Technology                         |
| Sagana ECDE             | Ruguru    | To Increase enrolment provide conducive learning environment | 2 | Renovation of two class rooms    | 800,000   | GOK/CGN | 2020/2021 | Education, Science and Technology                         |
| Iruri ECDE              | Ruguru    | To increase enrolment provide conducive learning environment | 2 | Renovation of two class rooms    | 800,000   | GOK/CGN | 2020/2021 | Education, Science and Technology                         |
| Iruri Dispensary        | Ruguru    | To promote effective and affordable health care              | 1 | Construction of new Block        | 5,000,000 | GOK/CGN | 2020/2021 | Health, Public Health and Sanitation Services             |
| Kagati cattle dip       | Ruguru    | To promote production of agricultural produce                | 1 | Renovation and repairs           | 1,500,000 | GOK/CGN | 2020/2021 | Agriculture, Life Stock and Fisheries                     |



|                                  |        |   |        |                           |            |         |            |   |
|----------------------------------|--------|---|--------|---------------------------|------------|---------|------------|---|
| Sagana Cattle Dip                |        | To promote production of agricultural produce | 1      | Renovations and repairs   | '          | GOK/CGN | 2020/2021  | Agriculture, Life Stock and Fisheries   |
| Kiamariga Cattle Dip             | Ruguru | To promote production of agricultural produce | 1      | Repair and renovations    |            | GOK/CGN | 2020/2021  | Agriculture, Life Stock and Fisheries   |
| Njatheini Tea Buying Center      | Ruguru | To promote Production of agricultural produce | 1      | Roof repair               | 500,000    | GOK/CGN | 2020/2021  | Agriculture, Life Stock and Fisheries   |
| Kiamariga Slaughter House        | Ruguru | To promote production of agricultural produce | 1      | Repairing and renovations | 300,000    | GOK/CGN | 2020/2021  | Agriculture, Life Stock and Fisheries   |
| Sagana Slaughter House           | Ruguru | To promote production of agricultural produce | 1      | Repairing and renovations | 300,000    | GOK/CGN | 2020/2021  | Angricultur e, Life Stock and Fisheries |
| Gatung'ang'a Muriithi-David Road | Ruguru | To promote easier accessibility               | 1Km    | Grading and murraming     | 1,500,000  | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Ngima Ndegwa-Mwati Road          | Ruguru | To promote easier accessibility               | 0.4k m | Grading and murraming     | 600,000    | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Wanjohi Kimani-Kariuki K Road    | Ruguru | To promote easier accessibility               | 1.2k m | Grading and murraming     | 1,800,000  | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Wahome M-KariamwereM. Kanja Road | Ruguru | To promote easier accessibility               | 1.1k m | Grading and murraming     | 16,500,000 | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Mariga-Kuriara-Gaturuku          | Ruguru | To promote easier accessibility               | 2.2K m | Grading and murraming     | 3,300,000  | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Factory-Mborio                   | Ruguru | To promote easier accessibility               | 0.8 Km | Grading and murraming     | 12,000,000 | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Matangini-Sagana River           | Ruguru | To promote easier accessibility               | 0.5k m | Grading and murraming     | 7,500,000  | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Kabiruini Shopping Center        | Ruguru | To promote easier accessibility               | 0.4k m | Grading and murraming     | 600,000    | CGN     | 20/20/2021 | Roads, Transport and Public Works       |
| Gatung'ang'a Shopping Center     | Ruguru | To promote easier accessibility               | 0.6k m | Grading and murraming     | 900,000    | CGN     | 2020/2021  | Roads, Transport and Public Works       |
| Kabirruini police post           | Ruguru | To promote easier accessibility               | 1      | Culvat Hombe River        | 400,000    | CGN     | 2020/2021  | Roads, Transport and Public Works       |

|                                     |            |   |                       |  |           |         |           |   |
|-------------------------------------|------------|---|-----------------------|--|-----------|---------|-----------|---|
| Giagachucha                         | Ruguru     | To promote easier accessibility   | 2                     | Culvat   | 1,000,000 | CGN     | 2020/2021 | Roads, Transport and Public Works             |
| Mwalimu Karuiki Road                | Ruguru     | To promote easier accessibility   | 0.4k m                | Marrumming and Grading                                 | 600,000   | CGN     | 2020/2021 | Roads, Transport and Public Works             |
| Ihuri Shopping Center               | Ruguru     | To promote easier accessibility   | Ihuri Shopping Center | Street lighting  | 2,000,000 | CGN     | 2020/2021 | Roads, Transport and Public Works             |
| Balls Soccer and Volley ball        | Ruguru     | To promote easier accessibility   |                       |  | 800,000   | CGN     | 2020/2021 | Education, Science and Technology and Sports  |
| Access Roads                        | Kirimukuyu | Increase accessibility  | 1                     |  |           | GOK/CGN | 2020/2021 | Roads, Transport and Public Works             |
| Bore holes                          | Kirimukuyu | to provide clean and safe drinking water to the public                    |                       |  |           | GOK/CGN | 2020/2021 | Water, Environment & Natural Resources        |
| Mwasco Water project                | Kirimukuyu | To provide clean and safe drinking water to the public                    |                       |  |           | GOK/CGN | 2020/2021 | water, Environment & Natural Resources        |
| Rutuma and Tekangu Coffee Societies | Kirimukuyu | To promotes coffee farming grading and marketing for the farmers          |                       |  |           | GOK/CGN | 2020/2021 | Agriculture and Trade                         |
| Gatiko Dispensary                   | Kirimukuyu | Promoting affordable health care  |                       |  |           | GOK/CGN | 2020/2021 | Health, Public Health and Sanitation Services |
| Street lighting                     | Kirimukuyu | to increase security level across the ward                                |                       |  |           | GOK/CGN | 2020/2021 | Roads, Transport and Public Works             |
| Surveying of colonial villages      | Kirimukuyu | to allocate land to the dwellers of the colonial villages across the ward |                       |  |           | GOK/CGN | 2020/2021 | Physical Planning Lands and Housing           |
| Kaiyaba Stadium                     | Kirimukuyu | To empower youth  |                       | levelling, upgrading and renovation of Kaiyaba Stadium |           | GOK/CGN | 2020/2021 | Roads, Transport and Public Works             |

|                  |                         |   |       |  |            |         |           |   |
|------------------|-------------------------|---|-------|--|------------|---------|-----------|---|
| Access Roads     | Karatina Ward           | Increase accessibility                    | 10 km | Grading, Gravelling and Installation of Culverts | 15,000,000 | GOK/CGN | 2020/2021 | Roads, Transport and Public Works                         |
| Sports           | Karatina Ward           | To empower youth                          |       | Sports Equipment                                 | 2,000,000  | GOK/CGN | 2020/2021 | Education Science and Technology and sports               |
| ECDES            | Karatina Ward           | To enhance conducive learning environment | 2     | Construction and renovation                      | 3,000,000  | GOK/CGN | 2020/2021 | Education Science and Technology and sports               |
| Health Care      | Karatina Ward           | Promoting affordable health care          |       | Construction and renovation                      | 3,000,000  | GOK/CGN | 2020/2021 | Health, Public Health and Sanitation Services             |
| Kiawarigi Market | Karatina Ward           | To provide conducive trading environment  |       |  |            | GOK/CGN | 2020/2021 | Trade and Tourism   |
| Kanjeru Bridge   | Mukurweini Central Ward | To improve access and open up new areas   |       | Construction of a bridge                         | 1,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gakima Road      | Mukurweini Central Ward | To improve access and open up new areas   |       | Grading, Gravelling and Installation of Culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ndungo road      | Mukurweini Central Ward | To improve access and open up new areas   |       | Grading, Gravelling and Installation of Culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiuu roads       | Mukurweini Central Ward | To improve access and open up new areas   |       | Grading, Gravelling and Installation of Culverts | 3,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Thangathi Roads  | Mukurweini Central Ward | To improve access and open up new areas   |       | Grading, Gravelling and Installation of Culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ichamara Road    | Mukurweini Central Ward | To improve access and open up new areas   |       | Grading, Gravelling and Installation of Culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                         |                         |   |       |  |           |         |           |   |
|-------------------------|-------------------------|---|-------|--|-----------|---------|-----------|---|
| Matuto road-            | Mukurweini Central Ward | To improve access and open up new areas |       | Grading, Gravelling and Installation of Culverts | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ichamara Market         | Mukurweini Central Ward |   |       | construction and renovation                      | 3,000,000 | GOK/CGN | 2020/2021 | Trade, tourism and cooperative development                |
| Mutwewathi dispensary   | Mukurweini Central Ward | To improve access health Care           |       | construction and renovation                      | 3,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Purchase of Milk Goats  | Mukurweini Central Ward | To improve agriculture                  |       | Purchase   | 1,000,000 | GOK/CGN | 2020/2021 | Agriculture and fisheries                                 |
| Ngaku water             | Mukurweini Central Ward | To improve access to clean water        |       |  | 3,000,000 | GOK/CGN | 2020/2021 | Water and Irrigation                                      |
| Chania Rwamba feeder rd | Rware                   | To improve access                       | 0.5km | Grading, gravelling and installation of culverts | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mumbi Estate feeder rd  | Rware                   | To improve access                       | 0.5km | Grading, gravelling and installation of culverts | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Crescent Kangemi Rd     | Rware                   | To improve access                       | 1 km  | Grading, gravelling and installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwa Winnie RD Gabions   | Rware                   | To improve access                       | 0.2km | Construction of Gabions                          | 350,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Chania Tropical rd      | Rware                   | To improve access                       | 0.2km | Grading, gravelling and installation of culverts | 350,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kanyari Rd              | Rware                   | To improve access                       | 1km   | Grading, gravelling and installation of culverts | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Full Gospel Rd          | Rware                   | To improve access                       | 0.5km | Grading, gravelling and installation of culverts | 800,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                 |       |   |               |   |           |         |           |   |
|---------------------------------|-------|---|---------------|---|-----------|---------|-----------|---|
| Kingongo feeder rds             | Rware | To improve access                         | 1km           | Grading, gravelling and installation of culverts  | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Behind White Rhino Rds          | Rware | To improve access                         | 0.3 km        | Grading, gravelling and installation of culverts  | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karago rd                       | Rware | To improve access                         | 0.2 km        | Grading, gravelling and installation of culverts  | 400,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwangombe rd phase II           | Rware | To improve access                         | 0.4KM         | Grading, gravelling and installation of culverts  | 800,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Majengo Feeder Rd               | Rware | To improve access                         | 0.5 Km        | Grading, gravelling and installation of culverts  | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Open air market Beba Beba sheds | Rware | To promote conducive business environment |               | Construction of sheds                             | 200,000   | GOK/CGN | 2020/2021 | Trade, tourism and cooperative development                |
| Soko Mjinga Beba Beba Sheds     | Rware | To promote conducive business environment |               | Construction of sheds                             | 200,000   | GOK/CGN | 2020/2021 | Trade, tourism and cooperative development                |
| Rware Boda Boda Sheds           | Rware | To promote conducive business environment | 10ft by 20 ft | Construction of sheds                             | 500,000   | GOK/CGN | 2020/2021 | Trade, tourism and cooperative development                |
| DC's Gate Trading Area          | Rware | to enhance sanitation                     | 10ft by 20 ft | Construction of a sanitation block                | 1,500,000 | GOK/CGN | 2020/2021 | Trade, tourism and cooperative development                |
| Kiawara Witemere Stair case     | Rware | To ease movement                          |               | Construction of a stair case                      | 200,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Motorists driving License       | Rware | To promote youth skills                   |               | Training of youth through accredited institutions | 1,500,000 | GOK/CGN | 2020/2021 | Education and Sports                                      |
| Sports Kits                     | Rware | To Nurture sports talents                 |               | Purchase of sports equipments                     | 1,000,000 | GOK/CGN | 2020/2021 | Education and Sports                                      |

|                              |       |   |       |                               |           |         |           |   |
|------------------------------|-------|---|-------|-------------------------------|-----------|---------|-----------|---|
| Drainage Systems Maintenance | Rware | To promote Clean Healthy environment                  |       | To improve sanitation         | 2,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Borderline Majengo / Kiawara | Rware | Improve security and increase hours of doing business | 4 pcs | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mt Top College               | Rware | Improve security and increase hours of doing business | 4pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Chania Rwamba                | Rware | Improve security and increase hours of doing business | 4pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Chania Jumea Village         | Rware | Improve security and increase hours of doing business | 4pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiandards Babs Area          | Rware | Improve security and increase hours of doing business | 8pcs  | installation of street lights | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Tumaini Rd                   | Rware | Improve security and increase hours of doing business | 6pcs  | installation of street lights | 600,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Huduma Center                | Rware | Improve security and increase hours of doing business | 4pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ridge ways Kangemi           | Rware | Improve security and increase hours of doing business | 5pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Crescent Kangemi Rd          | Rware | Improve security and increase hours of doing business | 5pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                            |       |   |        |                               |           |         |           |   |
|----------------------------|-------|---|--------|-------------------------------|-----------|---------|-----------|---|
| Riverside Kingongo         | Rware | Improve security and increase hours of doing business | 5pcs   | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Itara Gardens              | Rware | Improve security and increase hours of doing business | 5 pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwa Don Estate             | Rware | Improve security and increase hours of doing business | 5pcs   | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwa Thuci                  | Rware | Improve security and increase hours of doing business | 3pcs   | installation of street lights | 400,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Chiefs Area/<br>Kangemi rd | Rware | Improve security and increase hours of doing business | 12 pcs | installation of street lights | 1,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ngangarithi Feeder Rds     | Rware | Improve security and increase hours of doing business | 7pcs   | installation of street lights | 800,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Chania Methodist           | Rware | Improve security and increase hours of doing business | 3 pcs  | installation of street lights | 400,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mumbi Estate feeder rd     | Rware | Improve security and increase hours of doing business | 5 pcs  | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| MOW - Kiawara Feeder Rd    | Rware | Improve security and increase hours of doing business | 4pcs   | installation of street lights | 500,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kamumwa Street             | Rware | Improve security and increase hours of doing business | 6pcs   | installation of street lights | 800,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                     |              |   |        |  |         |         |           |   |
|-------------------------------------|--------------|---|--------|--|---------|---------|-----------|---|
| Behind Pamki House                  | Rware        | Improve security and increase hours of doing business | 3pcs   | installation of street lights                  | 400,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ngarariga rd                        | Aguthi Gaaki | To improve access                                     | 0.9 km | Grading, Gravelling & Installation of culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githunguri rd                       | Aguthi Gaaki | To improve access                                     | 1.2 km | Grading, Gravelling & Installation of culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kabatini Cattle Dip - Gwa Karoki rd | Aguthi Gaaki | To improve access                                     | 1.5 km | Grading, Gravelling & Installation of culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mirichu Pry - Gicheche              | Aguthi Gaaki | To improve access                                     | 1.5 km | Streetlights                                   |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Munene - Wahungura Rd               | Aguthi Gaaki | To improve access                                     | 3km    | Grading, Gravelling & Installation of culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muhaka Gondo - Wagama - Kahianyu Rd | Aguthi Gaaki | To improve access                                     |        | Grading, Gravelling & Installation of culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiaraho Pry Sch                     | Aguthi Gaaki |   |        |  |         | GOK/CGN | 2020/2021 | Education & sports  |
| Thageini Dispensary                 | Aguthi Gaaki | To improve health access                              |        | construction/renovations                       |         | GOK/CGN | 2020/2021 | Health Services   |
| Muhaka - Philip Pastor - AIPCA      | Aguthi Gaaki | To improve access                                     | 1.5 KM | Grading, Gravelling & Installation of culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathura Family - Kahiga Family      | Aguthi Gaaki | To increase business hours                            |        | Streetlighting                                 |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Compress roll Mirichu Pry           | Aguthi Gaaki |   |        |  |         | GOK/CGN | 2020/2021 | Education & sports  |



|                                     |              |                          |         |  |  |         |           |   |
|-------------------------------------|--------------|--------------------------|---------|--|--|---------|-----------|---|
| Mahugu - Ndirangu                   | Aguthi Gaaki | To improve access        | 0.2 km  | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mirichu Transformer                 | Aguthi Gaaki |                          | 1       | Installation of a transformer                  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Wakaritu - Muhaka (Githika)         | Aguthi Gaaki |                          |         |  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiriko rd                           | Aguthi Gaaki | To improve access        | 2km     | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Njonjo Rd - Kiarie Rd               | Aguthi Gaaki | To improve access        |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Milk Cooler                         | Aguthi Gaaki |                          |         | Purchase of a milk cooler                      |  | GOK/CGN | 2020/2021 | Agriculture, Livestock and Fisheries                      |
| Kona Mbaya - Kaburi Rd              | Aguthi Gaaki | To improve access        | 0.75 km | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Washington Ndegwa - Theuri Nyaga RD | Aguthi Gaaki | To improve access        |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mungaria Dispensary                 | Aguthi Gaaki | To improve health access | 1       | Construction / renovations                     |  | GOK/CGN | 2020/2021 | Health Services   |
| AIPCA Gatongu Rd                    | Aguthi Gaaki | To improve access        | 0.5 km  | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiawagatongu                        | Aguthi Gaaki |                          |         | Street lights                                  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|   |              |                          |         |  |  |         |           |   |
|---|--------------|--------------------------|---------|--|--|---------|-----------|---|
| Ngatunyi - Githui - Wang'ondu Rd; Gatere - Kahururu Rd; Wamathai Manuthu rd | Aguthi Gaaki | To improve access        | 3.5 kms | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiawaithanji Shopping center  | Aguthi Gaaki |                          |         | installation of street lights                  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Thunguri Kirichu Transformer  | Aguthi Gaaki |                          |         | Installation of a transformer                  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| ECDES   | Aguthi Gaaki |                          |         | Construction of a kitchen                      |  | GOK/CGN | 2020/2021 | Education & sports  |
| Kiawaithanji Dispensary   | Aguthi Gaaki | To improve health access |         | construction/renovations                       |  | GOK/CGN | 2020/2021 | Health Services   |
| Baba Githae - Ayubu Wakahiu - Mutathiini PCEA                               | Aguthi Gaaki | To improve access        |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Lilongwe Rd   | Aguthi Gaaki | To improve access        |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Factory rd - Tarmac rd  | Aguthi Gaaki | To improve access        | 2 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karibaini - kagumo Rd   | Aguthi Gaaki | To improve access        |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiriti rd   | Aguthi Gaaki | To improve access        | 1 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gichira - Kiriti  | Aguthi Gaaki | To improve access        |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|   |              |                   |        |  |  |         |           |   |
|---|--------------|-------------------|--------|--|--|---------|-----------|---|
| Kiriti Street lights                        | Aguthi Gaaki | To improve access |        | streetlighting                                 |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gichira - Muthinga Rd from DO's office      | Aguthi Gaaki | To improve access | 1 km   | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muikamba - Gichira Rd                       | Aguthi Gaaki | To improve access |        | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ngumo Rd - Cattle Dip - Shopping Center     | Aguthi Gaaki | To improve access | 1 km   | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Njoka - Kiangacha - Kagumo river from Gakoe | Aguthi Gaaki | To improve access | 4km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiriti & Kandutura & Kiangaina Transformer  | Aguthi Gaaki |                   | 3      | Installation of Transformers                   |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muthangati - Catholic - Kabugi Rd           | Aguthi Gaaki | To improve access | 1 km   | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiama - Kibata Rd                           | Aguthi Gaaki | To improve access | 0.5 km | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Giakandutura rd                             | Aguthi Gaaki | To improve access | 0.5 km | Grading  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Wanyamba - Gatu rd                          | Aguthi Gaaki | To improve access | 1 km   | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                       |              |                       |         |  |  |         |           |  |
|---------------------------------------|--------------|-----------------------|---------|--|--|---------|-----------|--|
| Mischek rd from PCEA Gichira          | Aguthi Gaaki | To improve access     |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Kiaigi - Kiarugu - Gathungu rd        | Aguthi Gaaki | To improve access     | 1 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Kiandongo - Gitutu Rd                 | Aguthi Gaaki | To improve access     | 1 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Kiaigi - Nyakiritu Rd                 | Aguthi Gaaki | To improve access     | 1 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Kiri Rd                               | Aguthi Gaaki | To improve access     | 1 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| FT Nyamu Sec - Kiaigi shopping Center | Aguthi Gaaki | To improve access     |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Gacera Rd                             | Aguthi Gaaki | To improve access     |         | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Muthinga Sanitation                   | Aguthi Gaaki | To improve Sanitation | 1 block | Construction of a sanitation block             |  | GOK/CGN | 2020/2021 | County Public Service and Administration, Environment & Sanitation |
| Javan rd - Kibatini                   | Aguthi Gaaki | To improve access     | 2km     | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |
| Githu - Kibeche RD                    | Aguthi Gaaki | To improve access     | 3 Km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication          |

|  |              |                               |         |  |  |         |           |   |
|--|--------------|-------------------------------|---------|--|--|---------|-----------|---|
| Nyaithee - Gathiuruini Rd                                    | Aguthi Gaaki | To improve access             | 2 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kanyumba - Gura River (Kiangima Rd)                          | Aguthi Gaaki | To improve access             | 1km     | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Catholic Church Kabiru Pcea Church                           | Aguthi Gaaki | To improve access             | 0.75 km | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kianugu Stream box culverts                                  | Aguthi Gaaki | To improve access             |         | Construction of box culverts                   |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gichengo - Dispensary - Polytechnic Strert lights (Gathaihi) | Aguthi Gaaki | To improve security           | 0.75 km | installation of street lights                  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathaihi Polytechnic administration block                    | Aguthi Gaaki |                               |         | construction                                   |  | GOK/CGN | 2020/2021 | Education & Sports  |
| Gathaihi II Phase dispensary                                 | Aguthi Gaaki | to improve health access      | 1       | Construction of a laboratory                   |  | GOK/CGN | 2020/2021 | Health Services   |
| Kiangima area transformer                                    | Aguthi Gaaki | to improve electricity access |         | installation of a transformer                  |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kahuthira - Kigano - Kabui rd                                | Aguthi Gaaki | To improve access             | 1 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gitachu - Kabiru Shops                                       | Aguthi Gaaki | To improve access             | 0.5 km  | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kabogo - Kiunge - Kanyi Rd                                   | Aguthi Gaaki | To improve access             | 3 km    | Grading, Gravelling & Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                               |              |                                    |        |  |           |         |           |   |
|-------------------------------|--------------|------------------------------------|--------|--|-----------|---------|-----------|---|
| Gachanja - Gacengo rd         | Aguthi Gaaki | To improve access                  | 3km    | Grading, Gravelling & Installation of culverts   |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Karabati - Muhoro rd          | Aguthi Gaaki | To improve access                  | 2.5 km | Grading, Gravelling & Installation of culverts   |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Njirongo - Kihoni rd          | Aguthi Gaaki | To improve access                  | 3 km   | Grading, Gravelling & Installation of culverts   |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Nyaithee - Kabute rd          | Aguthi Gaaki | To improve access                  | 2.5 km | Grading, Gravelling & Installation of culverts   |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gititu streetlights           | Aguthi Gaaki | to enhance security                |        | streetlights installation                        |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gititu Shopping center        | Aguthi Gaaki | To improve access                  |        | Grading  |           | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Wahome-kwa-Ngunyu-Sabina Road | Gatarakwa    | To promote access and connectivity | 1km    | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Gaitiu-Macuiiri Road          | Gatarakwa    | To promote access and connectivity | 1.5km  | Grading, gravelling and Installation of culverts | 2,300,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Kamaru-Kagongo Road           | Gatarakwa    | To promote access and connectivity | 1km    | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Wa gathakari-Karurgu Road     | Gatarakwa    | To promote access and connectivity | 2.5km  | Grading, gravelling and Installation of culverts | 4,200,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |

|                           |           |   |                 |   |           |         |           |   |
|---------------------------|-----------|---|-----------------|---|-----------|---------|-----------|---|
| Dagitari-Irungu Road      | Gatarakwa | To promote access and connectivity                                    | 0.5km           | Grading, gravelling and Installation of culverts                            | 7,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                |
| Karachi-Kagombe Road      | Gatarakwa | To promote access and connectivity                                    | 0.6km           | Grading, gravelling and Installation of culverts                            | 800,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                |
| Kiiru-Kirima Road         | Gatarakwa | To promote access and connectivity                                    | 2km             | Grading, gravelling and Installation of culverts                            | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                |
| Kiria-Kiamunyuru Bridge   | Gatarakwa | To ease means of communication between Watuka and Kiawara             | 1 piece         | Construction  | 6,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                |
| Muti-umwe-Bellevue Bridge | Gatarakwa | To improve communication between Embaringo and Bellevue Health Center | 1 piece         | Construction  | 3,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                |
| Kimunyuru Dispensary      | Gatarakwa | To improve health access  | 1 dispensary    | construction  | 4,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Embaringo Dispensary      | Gatarakwa | To improve health access  | 1 dispensary    | Renovation  | 1,500,000 | GOK/CGN | 2020/2021 | Health Services   |
| Kabati dispensary         | Gatarakwa | To improve health access  | 1 dispensary    | To complete the existing building in order to operationalize the dispensary | 2,000,000 | GOK/CGN | 2020/2021 | Health Services   |
| Embaringo Water Project   | Gatarakwa | To enhance access to clean and safe water                             | 1 Water project | Piping and construction of water tank                                       | 3,500,000 | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation, Environment and Natural Resources |
| Endarasha Water Project   | Gatarakwa | To enhance access to clean and safe water                             | 1 Water Project | Distribution of pipes   | 2,500,000 | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation, Environment and Natural Resources |
| Kiria Water Project       | Gatarakwa | To enhance access to clean and safe water                             | 1 Tank          | Construction of tank  | 3,000,000 | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation, Environment and Natural Resources |

|                                     |           |                                    |          |  |           |         |           |   |
|-------------------------------------|-----------|------------------------------------|----------|--|-----------|---------|-----------|---|
| Gitegi Market                       | Gatarakwa | Spur economic growth               | 1 market | To create a common area for trading              | 3,000,000 | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development |
| Kamwaki-Kamunya Road                | Mugunda   | To promote access and connectivity | 1.5      | Grading, gravelling and Installation of culverts | 2,250,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Plot 10-Bishop Kibaara Road         | Mugunda   | To promote access and connectivity | 5km      | Grading, gravelling and Installation of culverts | 7,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Lamuria Shopping Centre             | Mugunda   | To promote access and connectivity | 2km      | Grading, gravelling and Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Kabendera Primary-Baraka Road       | Mugunda   | To promote access and connectivity | 3km      | Grading, gravelling and Installation of culverts | 4,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Kiboya Gatarakwa Road               | Mugunda   | To promote access and connectivity | 2km      | Grading, gravelling and Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Gatarakwa Junction-Wanjagi Road     | Mugunda   | To promote access and connectivity | 2km      | Grading, gravelling and Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Kiambogo Baptist-Forest Line Road   | Mugunda   | To promote access and connectivity | 1km      | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Wa Karani Junction-Forest Line Road | Mugunda   | To promote access and connectivity | 1km      | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Githura Catholic Line Road          | Mugunda   | To promote access and connectivity | 1km      | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Kiambogo Chief Mathenge Road        | Mugunda   | To promote access and connectivity | 1km      | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |



|  |         |                                    |     |  |           |         |           |  |
|--|---------|------------------------------------|-----|--|-----------|---------|-----------|--|
| Ruirie Junction-County Road            | Mugunda | To promote access and connectivity | 4km | Grading, gravelling and Installation of culverts | 6,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Ruirie Centre-Forest Road              | Mugunda | To promote access and connectivity | 1km | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Rare-Iguthu Muhira Road                | Mugunda | To promote access and connectivity | 2km | Grading, gravelling and Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gachomo-Rodama Pri Road                | Mugunda | To promote access and connectivity | 4km | Grading, gravelling and Installation of culverts | 6,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Njogu-ini-Treetop Road                 | Mugunda | To promote access and connectivity | 3km | Grading, gravelling and Installation of culverts | 4,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Tanyai Forest-Kabira                   | Mugunda | To promote access and connectivity | 4km | Grading, gravelling and Installation of culverts | 6,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Mwalimu Njogu-Mwiteithia Hill Junction | Mugunda | To promote access and connectivity | 3km | Grading, gravelling and Installation of culverts | 4,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Nairutia-Wiska Road                    | Mugunda | To promote access and connectivity | 1km | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Tanyai-Muthaiga Road                   | Mugunda | To promote access and connectivity | 1km | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Nairutia-Ndeki Academy Road            | Mugunda | To promote access and connectivity | 1km | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kimuri Centre-Gati Road                | Mugunda | To promote access and connectivity | 2km | Grading, gravelling and Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |

|   |             |  |                 |  |           |         |           |  |
|---|-------------|--|-----------------|--|-----------|---------|-----------|--|
| Mararo Centre-Wamwago Road                | Mugunda     | To promote access and connectivity                         | 1km             | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                         |
| Rundu Guru Mugeni wa gitio-Njogu-ini Road | Mugunda     | To promote access and connectivity                         | 1km             | Grading, gravelling and Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy                         |
| Kiambogo ECDE                             | Mugunda     | Increase enrolment, provide conducive learning environment | 1ECDE           | Construction/Renovation                          | 1,200,000 | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                                  |
| Rurichu ECDE                              | Mugunda     | Increase enrolment, provide conducive learning environment | 1ECDE           | Construction/Renovation                          | 1,200,000 | GOK/CGN | 2020/2021 | Education, Sports, Science and Technology                                  |
| Matitu B Water Project                    | Mugunda     | To enhance access to clean and safe water                  | 1 water Project | Piping   | 300,000   | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation Services, Environment and Natural Resources |
| Gatarkwa Water Project                    | Mugunda     | To enhance access to clean and safe water                  | 1 water Project | Piping   | 500,000   | GOK/CGN | 2020/2021 | Water, Sewerage and Sanitation Services, Environment and Natural Resources |
| Kiawara Market                            | Mugunda     | To spur economic growth                                    | Stalls          | Building Stalls                                  | 2,000,000 | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development                        |
| Kiawara Fire Station                      | Mugunda     | To enhance safety  | Fire station    | Construction                                     | 2,000,000 | GOK/CGN | 2020/2021 | Gender, Youth and Social Affairs   |
| Kiambogo Dispensary                       | Mugunda     | To improve Health acces                                    | 1 Dispensary    | Renovation                                       | 500,000   | GOK/CGN | 2020/2021 | Health Services  |
| Church Road                               | Gakawa Ward | To improve access and open up new areas                    | 1 km            | Grading, Gravelling and Installation of Culverts | 2         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication                  |
| Mama Riini Road                           | Gakawa Ward | To improve access and open up new areas                    | 1.5 km          | Grading, Gravelling and Installation of Culverts | 2         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and                                |

|                                      |             |   |        |  |         |         |           |   |
|--------------------------------------|-------------|---|--------|--|---------|---------|-----------|---|
|                                      |             |   |        |  |         |         |           | Communication   |
| Randi – Railway Road                 | Gakawa Ward | To improve access and open up new areas | 2 km   | Grading, Gravelling and Installation of Culverts | 3       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mama Maina Road                      | Gakawa Ward | To improve access and open up new areas | 0.5 km | Grading, Gravelling and Installation of Culverts | 750,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Wakiondo - Githinji Road             | Gakawa Ward | To improve access and open up new areas | 0.5 km | Grading, Gravelling and Installation of Culverts | 750,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Burguret Dispensary – Sonko Village  | Gakawa Ward |   | 1 km   |  | 2       |         |           |   |
| Mathenge CPT – Warutere -Mboria Road | Gakawa Ward | To improve access and open up new areas | 2 km   | Grading, Gravelling and Installation of Culverts | 3       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Wamariu – Njingiri Road              | Gakawa Ward | To improve access and open up new areas | 0.5 km | Grading, Gravelling and Installation of Culverts | 750,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kwamakara – Wamugithi Road           | Gakawa Ward | To improve access and open up new areas | 2 km   | Grading, Gravelling and Installation of Culverts | 3       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiririchwa - Junction                | Gakawa Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and Installation of Culverts | 2       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Catholic – Mikumbune Road            | Gakawa Ward | To improve access and open up new areas | 1 km   | Grading, Gravelling and Installation of Culverts | 2       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                                  |             |  |            |  |         |         |           |   |
|----------------------------------|-------------|--|------------|--|---------|---------|-----------|---|
| Gathiuru – Kamwerer Road         | Gakawa Ward | To improve access and open up new areas    | 0.5 km     | Grading, Gravelling and Installation of Culverts | 750,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Hotsun – Rigaga - Munene Road    | Gakawa Ward | To improve access and open up new areas    | 2 km       | Grading, Gravelling and Installation of Culverts | 3       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Toll Roads                       | Gakawa Ward | To improve access and open up new areas    | 3 km       | Grading, Gravelling and Installation of Culverts | 5       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Equator Village Roads            | Gakawa Ward | To improve access and open up new areas    | 1 km       | Grading, Gravelling and Installation of Culverts | 2       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Dr.Njoroge – KAG Road            | Gakawa Ward | To improve access and open up new areas    | 2 km       | Grading, Gravelling and Installation of Culverts | 3       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Slaughter House – Ngarariga Road | Gakawa Ward | To improve access and open up new areas    | 6 Culverts | Installation of Culverts                         | 1       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gathagu,FK and Warui             | Gakawa Ward | To improve access and open up new areas    | Culverts   | Installation of Culverts                         | 600,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mama Karituma Bridge             | Gakawa Ward | To improve access and open up new areas    | Bridge     | Construction of Bridges                          | 300,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mathenge Foot Bridge             | Gakawa Ward | To improve access and open up new areas    | Bridge     | Construction of Bridges                          | 1       | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Guraga Water Project             | Gakawa Ward | To increase access to clean and safe Water | Pipes      | Piping   | 2       | GOK/CGN | 2020/2021 | Water, Environment & Natural Resources                    |

|                                       |             |  |                               |  |         |         |           |   |
|---------------------------------------|-------------|--|-------------------------------|--|---------|---------|-----------|---|
| Mwea B Water Project                  | Gakawa Ward | To increase access to clean and safe Water               | -<br>Construction of intake   | Construction of intake                           | 1       | GOK/CGN | 2020/2021 | Water, Environment & Natural Resources                    |
| Kwahuku Water Project                 | Gakawa Ward | To increase access to clean and safe Water               | Pipes 2 inch and 1 1/2 inches | Piping   | 500,000 | GOK/CGN | 2020/2021 | Water, Environment & Natural Resources                    |
| Kaaga Water Project and Maka B & Ruai | Gakawa Ward | To increase access to clean and safe Water               | Pipes 2 inches pipes          | Piping   | 500,000 | GOK/CGN | 2020/2021 | Water, Environment & Natural Resources                    |
| Gatina - Iruri-ini bridge             | Konyu ward  | To improve access & connectivity                         | 1 bridge                      | Construction of a bridge                         |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muchohi Karembu bridge                | Konyu ward  | To improve access & connectivity                         |                               | Construction of a bridge                         |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gitumbi - Kwa Bancy Rd                | Konyu ward  | To improve access & connectivity                         |                               | Grading, Gravelling and Installation of Culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kahara borehole                       | Konyu ward  | To increase access to clean and safe Water               | 1 borehole                    | Drilling of a borehole                           |         | GOK/CGN | 2020/2021 | Water & Irrigation  |
| Kieni ECDE                            | Konyu ward  |  |                               | Renovation of classrooms                         |         | GOK/CGN | 2020/2021 | Education & Sports  |
| kieni Shopping Centre Streetlights    | Konyu ward  | To improve security and increase hours of doing business |                               | installation of streetlights                     |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gaturiri shopping centre streetlights | Konyu ward  | To improve security and increase hours of doing business |                               | installation of streetlights                     |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Thuthwa shopping Center Street lights | Konyu ward  | To improve security and increase hours of doing business |                               | installation of streetlights                     |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiamabara coffee factory Rd           | Konyu ward  | To improve access & connectivity                         |                               | Grading, Gravelling and Installation of Culverts |         | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|                            |            |                                    |        |  |  |         |           |   |
|----------------------------|------------|------------------------------------|--------|--|--|---------|-----------|---|
| Ndimaini Gwa this Rd       | Konyu ward | To improve access & connectivity   |        | Grading, Gravelling and Installation of Culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mutui - Ndaroini bridge rd | Konyu ward | To improve access & connectivity   |        | Grading, Gravelling and Installation of Culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gatina ECDE                | Konyu ward | to improve access to education     |        | Renovation of classrooms                         |  | GOK/CGN | 2020/2021 | Education & Sports  |
| Kageti Gwa kaihu Rd        | Konyu ward | To improve access & connectivity   |        | Grading, Gravelling and Installation of Culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muhururu culverts          | Konyu ward | To improve access & connectivity   |        | Grading, Gravelling and Installation of Culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kiamabara Market stalls    | Konyu ward | To improve working environment     |        | construction of stalls                           |  | GOK/CGN | 2020/2021 | Trade, Tourism, Culture & Cooperative development         |
| Ndimaini Market stalls     | Konyu ward | To improve working environment     |        | construction of stalls                           |  | GOK/CGN | 2020/2021 | Trade, Tourism, Culture & Cooperative development         |
| mungetho market stalls     | Konyu ward | To improve working environment     |        | construction of stalls                           |  | GOK/CGN | 2020/2022 | Trade, Tourism, Culture & Cooperative development         |
| Kiganjo Road               | Karima     | To promote access and connectivity | 0.35Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Kamuyu Road                | Karima     | To promote access and connectivity | 0.7Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |
| Thuti Factory road         | Karima     | To promote access and connectivity | 0.8Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy        |

|                        |        |                                    |        |  |  |         |           |  |
|------------------------|--------|------------------------------------|--------|--|--|---------|-----------|--|
| Kwa WaMesheck Road     | Karima | To promote access and connectivity | 0.4Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Karomos Road           | Karima | To promote access and connectivity | 0.6Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kwa Njanjau Road       | Karima | To promote access and connectivity | 0.7Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kianjwe-DC's Road      | Karima | To promote access and connectivity | 0.8Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Mugumo-ini Road        | Karima | To promote access and connectivity | 2Km    | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kahuthia-S.Thomas Road | Karima | To promote access and connectivity | 0.2Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kiguti-Ritho Road      | Karima | To promote access and connectivity | 0.2Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Gakabu Road        | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| KwaWathobio Road       | Karima | To promote access and connectivity | 0.6Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gatugi Factory Road    | Karima | To promote access and connectivity | 1.6Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Mama Kahihia Road      | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |

|                              |        |                                    |        |  |  |         |           |  |
|------------------------------|--------|------------------------------------|--------|--|--|---------|-----------|--|
| Warutere Road                | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gikeu- Thuti Factory         | Karima | To promote access and connectivity | 0.2Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Rugumi Road                  | Karima | To promote access and connectivity | 0.1Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Ngeta-Kirukuni Road          | Karima | To promote access and connectivity | 0      | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Mwafrika Road                | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Wanjwe Road                  | Karima | To promote access and connectivity | 0.1Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Karuri-Kiriu-Kagumo Road | Karima | To promote access and connectivity | 2Km    | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| PEFA-Elim Church Road        | Karima | To promote access and connectivity | 0.6Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gachomo Road                 | Karima | To promote access and connectivity | 1.5Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Mutheru-Bubei Road           | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Karuri-Gatheru Road      | Karima | To promote access and connectivity | 0.8Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |



|                             |        |                                    |        |  |  |         |           |  |
|-----------------------------|--------|------------------------------------|--------|--|--|---------|-----------|--|
| Karima Day Sec. School Road | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Githendie Road              | Karima | To promote access and connectivity | 0.2Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kinaiyo-Kariuki Road        | Karima | To promote access and connectivity | 0.2Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Mutitu- mwai Nderitu Road   | Karima | To promote access and connectivity | 0.12Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kwa Muoni Road              | Karima | To promote access and connectivity | 0.7Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Tiger- ACK Church Road      | Karima | To promote access and connectivity | 1Km    | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kahuiya Road                | Karima | To promote access and connectivity | 0.8Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kahuro Road                 | Karima | To promote access and connectivity | 2.5Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kahuro-Gikira Road          | Karima | To promote access and connectivity | 0.7Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Witima Pry-Kamama Road      | Karima | To promote access and connectivity | 1Km    | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kamoini Factory Road        | Karima | To promote access and connectivity | 0.3Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |

|                               |        |                                    |        |  |  |         |           |  |
|-------------------------------|--------|------------------------------------|--------|--|--|---------|-----------|--|
| Mutiria-Kagumo Pry Road       | Karima | To promote access and connectivity | 0.2Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kahuruko Asst Chief Road      | Karima | To promote access and connectivity | 0.3Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Kimiti-Kagumo Tarmac Road | Karima | To promote access and connectivity | 0.7Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Karuga-Kiruga Road        | Karima | To promote access and connectivity | 1Km    | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Kago Road                 | Karima | To promote access and connectivity | 0.3Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kagiri Njoki Road             | Karima | To promote access and connectivity | 0.15Km | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Irindi ACK Kimungu Road       | Karima | To promote access and connectivity | 0.6Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Muturo Road                   | Karima | To promote access and connectivity | 0.4Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa Kanyungu Road             | Karima | To promote access and connectivity | 0.3Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Maria Road                    | Karima | To promote access and connectivity | 0      | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kairia-Kiharo Road            | Karima | To promote access and connectivity | 0.8Km  | Grading, gravelling and Installation of culverts |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |

|                                      |        |  |  |              |  |         |           |  |
|--------------------------------------|--------|--|--|--------------|--|---------|-----------|--|
| Giathenge Shopping centre            | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kamoini Shopping Centre              | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kagumo Shopping Centre               | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kiruga Police Post                   | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Witima Health Centre/ Police Station | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kiganjo Area                         | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gwa King'ara                         | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Sanjon Road Streetlights             | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Kamoini Factory                      | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Gatugi Factory                       | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |
| Thuti Factory                        | Karima | To increase Working Hours and Security improvement |  | Streetlights |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy |

|                                  |        |  |  |  |  |         |           |   |
|----------------------------------|--------|--|--|--|--|---------|-----------|---|
| Kamama factory                   | Karima | To increase Working Hours and Security improvement |  | Streetlights   |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Gikira Factory                   | Karima | To increase Working Hours and Security improvement |  | Streetlights   |  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Energy  |
| Kiandivoni Playing ground        | Karima | To promote sporting activities                     |  | Leveling and Fencing   |  | GOK/CGN | 2020/2021 | Education   |
| Witima Cattle dip Playing ground | Karima | To promote sporting activities                     |  | Leveling and Fencing   |  | GOK/CGN | 2020/2021 | Education and Sports                                |
| Gitugi Dispensary                | Karima | To improve access to Health                        |  | Construction   |  | GOK/CGN | 2020/2021 | Health Services                                     |
| Witima Health Centre             | Karima | To improve access to Health                        |  | Purchase of a generator and construction of children and men wards |  | GOK/CGN | 2020/2021 | Health Services                                     |
| Witima Market                    | Karima | To improve working environment                     |  | Construction of shades and toilets                                 |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Gitugi market                    | Karima | To improve working environment                     |  | Construction of shades   |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Giathenge Market                 | Karima | To improve working environment                     |  | Construction of shades   |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Mutitu Pry Shade                 | Karima | To improve working environment                     |  | Construction of milk shade   |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Githunguri shade                 | Karima | To improve working environment                     |  | Construction of milk shade   |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Gwa Karuri                       | Karima | To improve working environment                     |  | Construction of milk shade   |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Gwa Kamwera                      | Karima | To improve working environment                     |  | Construction of milk shade   |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative             |

|                    |        |                                    |  |                                 |  |         |           |   |
|--------------------|--------|------------------------------------|--|---------------------------------|--|---------|-----------|---|
|                    |        |                                    |  |                                 |  |         |           | Development   |
| Gikeu              | Karima | To improve working environment     |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Gikina             | Karima | To improve working environment     |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Mathitima-ini      | Karima | To improve working environment     |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Kianganda          | Karima | To improve working environment     |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Witima Matangi-ini | Karima | To promote access and connectivity |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Kamoini            | Karima | To promote access and connectivity |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Kairia             | Karima | To promote access and connectivity |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Kwa Ngeu           | Karima | To promote access and connectivity |  | Construction of milk shade      |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Kwa Ngechu         | Karima | To promote access and connectivity |  | Construction of motorbike shade |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Gatugi             | Karima | To promote access and connectivity |  | Construction of motorbike shade |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| Kagumo             | Karima | To promote access and connectivity |  | Construction of motorbike shade |  | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |

|  |        |                                    |        |  |           |         |           |   |
|--|--------|------------------------------------|--------|--|-----------|---------|-----------|---|
| Gwa King'ara                                 | Karima | To promote access and connectivity |        | Construction of motorbike shade                  |           | GOK/CGN | 2020/2021 | Trade, Tourism, culture and cooperative Development |
| upgrading, construction of stadium, toilets. | Magutu | To enhance sporting activities     | 1 no   | upgrading, construction of stadium, toilets.     | 1,850,000 | CGN/GOK | 2020-2021 | Education Sports, Science and Technology            |
| Gatambi-kirimaiguru                          | Magutu | To Improve Infrastructure          | 2KM    | Grading, Gravelling and Installation of culverts | 3,000,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Kanjuri rd                                   | Magutu | To Improve Infrastructure          | 1.5KM  | Grading, Gravelling and Installation of culverts | 2,250,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Karura Rd                                    | Magutu | To Improve Infrastructure          | 1 KM   | Grading, Gravelling and Installation of culverts | 1,500,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Gaturumoini rd                               | Magutu | To Improve Infrastructure          | 2 km   | Grading, Gravelling and Installation of culverts | 3,000,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Kagochi rd                                   | Magutu | To Improve Infrastructure          | 1km    | Grading, Gravelling and Installation of culverts | 1,500,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Gitunduti rd                                 | Magutu | To Improve Infrastructure          | 1.5 km | Grading, Gravelling and Installation of culverts | 2,250,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| kangiri rd                                   | Magutu | To Improve Infrastructure          | 1.5km  | Grading, Gravelling and Installation of culverts | 2,250,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Giagathege/Giakaburi rd                      | Magutu | To Improve Infrastructure          | 2km    | Grading, Gravelling and Installation of culverts | 3,000,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Kiamucheru rd                                | Magutu | To Improve Infrastructure          | 1.5km  | Grading, Gravelling and Installation of culverts | 2,250,000 | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |
| Kangiri bridge                               | Magutu | To Improve Infrastructure          |        | Construction                                     | 500,000   | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy    |

|  |         |  |      |   |           |         |           |  |
|--|---------|--|------|---|-----------|---------|-----------|--|
| Gitimaini nursery rd                             | Magutu  | To Improve Infrastructure                                      | 500m | Grading, Gravelling and Installation of culverts  | 750,000   | CGN/GOK | 2020-2021 | Transport, Public Works, Infrastructure & Energy         |
| giakagina borehole                               | Magutu  | pipng,   | 1 no | Drilling  | 2,500,000 | CGN/GOK | 2020-2021 | Education Sports, Science and Technology                 |
| West Magutu water project                        | Magutu  | pipng  | 1 no | Renovations and construction of a toilet          | 1,000,000 | CGN/GOK | 2020-2021 | Education Sports, Science and Technology                 |
|  | Magutu  |  | 1 no | Renovations and construction of a toilet          |           | CGN/GOK | 2020-2021 | Education Sports, Science and Technology                 |
| Gikumbo ECDE                                     | Magutu  | To increase enrollment, provide conducive learning environment | 1 no | Construction                                      | 1,200,000 | CGN/GOK | 2020-2021 | Education Sports, Science and Technology                 |
| Ndumanu ECDE                                     | Magutu  | To increase enrollment, provide conducive learning environment | 1 no | Construction                                      | 1,200,000 | CGN/GOK | 2020-2021 | Education Sports, Science and Technology                 |
| <b>Miruru-ini Road</b>                           | Gikondi | Improve Infrastructure and open up new areas                   | 0.2  | Grading and gravelling & Installation of culverts | 200,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Kirumwa (Gatikomu) Road</b>                   | Gikondi | Improve Infrastructure and open up new areas                   | 0.3  | Grading and gravelling & Installation of culverts | 300,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Gwa Ciithare Wanjumari Chief – Kabii Road</b> | Gikondi | Improve Infrastructure and open up new areas                   | 2.1  | Grading and gravelling & Installation of culverts | 3m        | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Kiangima Road</b>                             | Gikondi | Improve Infrastructure and open up new areas                   | 1.6  | Grading and gravelling & Installation of culverts | 2.4 m     | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Gwa Kang'a Road</b>                           | Gikondi | Improve Infrastructure and open up new areas                   | 0.4  | Grading and gravelling & Installation of culverts | 400,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |

|  |         |  |     |   |         |             |           |  |
|--|---------|--|-----|---|---------|-------------|-----------|--|
| <b>Kahiti Road</b>                             | Gikondi | Improve Infrastructure and open up new areas | 0.7 | Grading and gravelling & Installation of culverts             | 700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Mbaci Road</b>                              | Gikondi | Improve Infrastructure and open up new areas | 0.5 | Grading and gravelling & Installation of culverts             | 500,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Mbari ya Ituu Road</b>                      | Gikondi | Improve Infrastructure and open up new areas | 0.2 | Grading and gravelling & Installation of culverts             | 200,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Maina Kamau Muturi Road (Mbari ya Ituu)</b> | Gikondi | Improve Infrastructure and open up new areas | 0.7 | Grading and gravelling & Installation of culverts             | 700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Wahari Road</b>                             | Gikondi | Improve Infrastructure and open up new areas | 1.7 | Grading and gravelling & Installation of culverts             | 1.7m    | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>ACK Muthuthi-ini Road</b>                   | Gikondi | Improve Infrastructure and open up new areas | 0.8 | Grading and gravelling & Installation of culverts             | 800,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Kambogo Road</b>                            | Gikondi | Improve Infrastructure and open up new areas | 0.7 | Grading and gravelling & Installation of culverts and gabions | 1.7 m   | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Mburi- Weru Road</b>                        | Gikondi | Improve Infrastructure and open up new areas | 0.9 | Grading and gravelling & Installation of culverts             | 900,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Kiang'ombe Kiangandu Road</b>               | Gikondi | Improve Infrastructure and open up new areas | 1.1 | Grading and gravelling & Installation of culverts             | 1.7 m   | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Gathama – Irathaniro road</b>               | Gikondi | Improve Infrastructure and open up new areas | 1.1 | Grading and gravelling & Installation of culverts             | 1.7 m   | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |



|   |               |  |        |   |           |         |           |  |
|---|---------------|--|--------|---|-----------|---------|-----------|--|
| <b>Muthegethi road</b>                            | Gikondi       | Improve Infrastructure and open up new areas | 0.9    | Grading and gravelling & Installation of culverts | 900,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Umbui road</b>                                 | Gikondi       | Improve Infrastructure and open up new areas | 1.5    | Grading and gravelling & Installation of culverts | 2.2m      | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Mwangi Gacheru Road</b>                        | Gikondi       | Improve Infrastructure and open up new areas | 0.4    | Grading and gravelling & Installation of culverts | 400,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Mutonga Youth Polytechnic</b>                  | Gikondi       | Improving Education                          | 1      | Construction of Youth Polytechnic                 | 5 M       | CGN/GOK | 2020-2021 | Education Science & Technology                           |
| <b>Muthuthu-ini ECDE</b>                          | Gikondi       | Building Toilet                              | 1      | Construction of Toilet                            | 500,000   | CGN/GOK | 2020-2021 | Education Science & Technology                           |
| <b>Karindi ECDE</b>                               | Gikondi       | Building Toilet                              | 1      | Construction of Toilet                            | 500,000   | CGN/GOK | 2020-2021 | Education Science & Technology                           |
| <b>Karindi Marathon Play ground</b>               | Gikondi       | Improve Sports                               | 1      | Construction of Ablution Block                    | 1,000,000 | CGN/GOK | 2020-2021 | Education Science & Technology                           |
| <b>Nyawamu/Karaba 3K Irrigation Water Project</b> | Gikondi       | Improve Agriculture                          | 1      | Survey & Design                                   | 1,600,000 | CGN/GOK | 2020-2021 | Water  |
| <b>Kaharo Dispensary</b>                          | Gikondi       | Improve Health                               |        | Expansion of Examination room                     | 1,000,000 | CGN/GOK | 2020-2021 | Health   |
| <b>Unjiru - Kihuro Rd</b>                         | Wamagana ward | To Improve Infrastructure                    | 1.6 km | Grading, gravelling and installation of culverts  | 2,700,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Gacatha - gatitu Rd</b>                        | Wamagana ward | To Improve Infrastructure                    | 1.8 km | Grading, gravelling and installation of culverts  | 3,000,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Kaiguri - Kwambuti rd</b>                      | Wamagana ward | To Improve Infrastructure                    | 0.5 km | Grading, gravelling and installation of culverts  | 600,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| <b>Mbaani - Githure rd</b>                        | Wamagana ward | To Improve Infrastructure                    | 1.6 km | Grading, gravelling and installation of culverts  | 2,700,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |

|                       |               |                           |        |  |           |             |           |  |
|-----------------------|---------------|---------------------------|--------|--|-----------|-------------|-----------|--|
| Mbaani - Kianderi rd  | Wamagana ward | To Improve Infrastructure | 1km    | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kagwathi - Karaihu    | Wamagana ward | To Improve Infrastructure | 1 km   | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kariguini - Kanyamati | Wamagana ward | To Improve Infrastructure | 0.5 km | Grading, gravelling and installation of culverts | 750,000   | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kigwandi - Thandi     | Wamagana ward | To Improve Infrastructure | 1km    | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kigwandi - Matu       | Wamagana ward | To Improve Infrastructure | 0.7km  | Grading, gravelling and installation of culverts | 1,200,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Ihithe - Gathanji     | Wamagana ward | To Improve Infrastructure | 1km    | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Gathathu - Kahuro     | Wamagana ward | To Improve Infrastructure | 0.6km  | Grading, gravelling and installation of culverts | 1,350,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Karangia - factory rd | Wamagana ward | To Improve Infrastructure | 1km    | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kiandu - Market rd    | Wamagana ward | To Improve Infrastructure | 1km    | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Giakanja - Market rd  | Wamagana ward | To Improve Infrastructure | 1km    | Grading, gravelling and installation of culverts | 1,700,000 | CGN/<br>GOK | 2020-2021 | Transport Public works, infrastructure and communication |

|                            |               |                                      |        |  |           |         |           |  |
|----------------------------|---------------|--------------------------------------|--------|--|-----------|---------|-----------|--|
| Wamagana - DC rd           | Wamagana ward | To Improve Infrastructure            | 0.7 km | Grading, gravelling and installation of culverts | 90,000    | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Wamagana streetlights      | Wamagana ward | To Improve Infrastructure            |        | installation of streetlights                     | 1,000,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Giakanja streetlights      | Wamagana ward | To Improve Infrastructure            |        | installation of streetlights                     | 1,000,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Mathakwaini streetlights   | Wamagana ward | To Improve Infrastructure            |        | installation of streetlights                     | 1,000,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Mbaani streetlights        | Wamagana ward | To Improve Infrastructure            |        | installation of streetlights                     | 1,000,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kiandu streetlights        | Wamagana ward | To Improve Infrastructure            |        | installation of streetlights                     | 1,000,000 | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Makutano streetlights      | Wamagana ward | To Improve Infrastructure            |        | installation of streetlights                     | 300,000   | CGN/GOK | 2020-2021 | Transport Public works, infrastructure and communication |
| Kagwathi ECDE              | Wamagana ward | To Improve Infrastructure            |        | Renovations                                      | 1,000,000 | CGN/GOK | 2020-2021 | Education & Sports                                       |
| Gathuthi Vtc               | Wamagana ward | To Improve Infrastructure            |        | Construction                                     | 1,000,000 | CGN/GOK | 2020-2021 | Education & Sports                                       |
| Sports equipments          | Wamagana ward | To Nurture sports talents            |        | Purchase of balls etc                            | 500,000   | CGN/GOK | 2020-2021 | Education & Sports                                       |
| Wamagana playground        | Wamagana ward | To Nurture sports talents            |        | Construction of a toilet block                   | 700,000   | CGN/GOK | 2020-2021 | Education & Sports                                       |
| Mutoigo irrigation project | Wamagana ward | To increase acreage under irrigation |        | Provision of pipes                               |           | CGN/GOK | 2020-2021 | Water & Irrigation                                       |
| Thegenge Water project     | Wamagana ward | To increase acreage under irrigation |        | Provision of pipes                               |           | CGN/GOK | 2020-2021 | Water & Irrigation                                       |

|                                       |                 |   |        |  |            |         |           |   |
|---------------------------------------|-----------------|---|--------|--|------------|---------|-----------|---|
| Karuthi Access Roads                  | Chinga          | To promote access and connectivity                                    |        | Grading, Gravelling & Installation of culverts | 2,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Iria Access Road                      | Chinga          | To promote access and connectivity                                    |        | Grading, Gravelling & Installation of culverts | 1,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Kianguru Access Road                  | Chinga          | To promote access and connectivity                                    |        | Grading, Gravelling & Installation of culverts | 1,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mucharage/Mitiringo/Ngaru Access Road | Chinga          | To promote access and connectivity                                    |        | Grading, Gravelling & Installation of culverts | 5,000,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Street Lighting in Shopping Centres   | Chinga          | To improve security and increase hours of doing business              |        | Installation                                   | 7,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Youth Empowerment through sports      | Chinga          | To promote sports activities and physical fitness                     |        |  | 2,000,000  | GOK/CGN | 2020/2021 | Gender, Youth and Social Services                         |
| Boda Boda Industry                    | Chinga          | To promote conducive business environment and spur up economic growth |        | Construction of boda boda sheds                | 1,500,000  | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development       |
| Completion of ongoing Projects        | Chinga          |   |        |  | 10,000,000 | GOK/CGN | 2020/2021 | All Projects  |
| Marua rds                             | Gatitu Muruguru | To promote access and connectivity                                    | 1.1 km | Grading, Gravelling & Installation of culverts | 1,600,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Micha - riamukurwe rds                | Gatitu Muruguru | To promote access and connectivity                                    | 1km    | Grading, Gravelling & Installation of culverts | 1,500,000  | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |

|  |                 |   |       |  |           |         |           |   |
|--|-----------------|---|-------|--|-----------|---------|-----------|---|
| Muruguru rds   | Gatitu Muruguru | To promote access and connectivity                                    | 2.5km | Grading, Gravelling & Installation of culverts | 3,750,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gatitu rds   | Gatitu Muruguru | To promote access and connectivity                                    | 1km   | Grading, Gravelling & Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githiru Rds  | Gatitu Muruguru | To promote access and connectivity                                    | 2.5km | Grading, Gravelling & Installation of culverts | 2,250,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Thunguma rds   | Gatitu Muruguru | To promote access and connectivity                                    | 2km   | Grading, Gravelling & Installation of culverts | 3,000,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Marua, Muruguru, thunguma, Kirimara, Gatitu, Riamukurwe, Githiru Extension of streetlights | Gatitu Muruguru | To promote access and connectivity                                    |       | installation of streetlights                   | 8,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Micha - riamukurwe open air market   | Gatitu Muruguru | To promote conducive business environment and spur up economic growth | 1 no  | Construction of a market                       | 3,000,000 | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development       |
| Gatitu Market  | Gatitu Muruguru | To promote conducive business environment and spur up economic growth |       | Construction of a market                       | 1,700,000 | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development       |
| Marua Market extension   | Gatitu Muruguru | To promote conducive business environment and spur up economic growth |       | Construction of a market                       | 2,000,000 | GOK/CGN | 2020/2021 | Trade, Culture, Tourism and Cooperative Development       |
| Muruguru social hall   | Gatitu Muruguru | To improve sanitation   |       | construction of toilet                         |           | GOK/CGN | 2020/2021 | Gender, Youth and Social Services                         |

|   |                 |                                    |       |  |           |         |           |   |
|---|-----------------|------------------------------------|-------|--|-----------|---------|-----------|---|
| Ka power rd; Gwa Kigera Muruguru; Mugwathi rd; Githoithiro Gachagua stephens rd; gachiri Murage rds - Ndungu; Kuhuru Rd | Gatitu Muruguru | To promote access and connectivity |       | streetlights extension                         | 5,600,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Mugwathi rd   | Gatitu Muruguru | To promote access and connectivity | 1km   | Grading, Gravelling & Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githiru shopping center   | Gatitu Muruguru | To promote access and connectivity | 0.5km | Grading, Gravelling & Installation of culverts | 750,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Githiru pry sch rd  | Gatitu Muruguru | To promote access and connectivity | 0.5km | Grading, Gravelling & Installation of culverts | 750,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Ihigaini rd   | Gatitu Muruguru | To promote access and connectivity | 1km   | Grading, Gravelling & Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Muruguru shopping center rds Mborongothi rd   | Gatitu Muruguru | To promote access and connectivity | 1km   | Grading, Gravelling & Installation of culverts | 1,500,000 | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |
| Gatitu Gichagi rd   | Gatitu Muruguru | To promote access and connectivity | 0.5km | Grading, Gravelling & Installation of culverts | 750,000   | GOK/CGN | 2020/2021 | Transport, Public Works, Infrastructure and Communication |