



COUNTY VISION AND MISSION

Vision

A Model County in Service Delivery.

Mission

To Transform Livelihoods through Equitable and Sustainable Utilization of Resources

FOREWORD

The Constitution of Kenya 2010 established two tier governance systems with a national government and 47 county governments. The County Government Act 2012 stipulates the need for all counties to prepare five-year County Integrated Development Plans (CIDPs) which replaces District Development Plans (DDPs) that used to guide development under former constitutional dispensation. These plans are expected to integrate county governments' functions as specified in the Fourth Schedule of the Constitution and on relevant national policies.

In view of the constitutional requirements and the need to promote the welfare of our residents, I am proud to present the West Pokot Second County Integrated Development Plan that will cover the period 2018-2022. This is a blueprint that will guide future development agenda of our county. The Plan will form a basis for appropriating county public funds and integrates economic, physical, social, environmental and spatial aspects of our county. The Plan preparation has been guided by the Constitution, aspirations of Kenya Vision 2030 and its Third Medium Term Plan (MTP 2018-2022).

The County Government under my leadership recognises the existence of socio-economic challenges affecting our residents that includes poverty, rampant insecurity, poor infrastructure and effects of climate change and will over the Plan period work tirelessly to promote the welfare of all residents. West Pokot CIDP 2018-2022 outlines programmes and projects aimed at address these challenges and in overall spur economic growth and development of our county.

By implementing the programs and policies under the County Economic Transformation Agenda, we are laying a solid foundation for County's industrialization as envisaged in the Vision 2030. Building on the progress made this far, we aim to address the remaining bottlenecks that continue to hold our economy from achieving its full potential by focusing on "The 3E's" Plan over the next five years.

The plan targets to;

- i. Increase access, retention and completion levels in pre-primary education, primary, secondary and post-secondary education by at least 100 percent by 2022;

- ii. Support value addition and contribute the manufacturing sector's share to GDP to 15 percent by 2022. This will accelerate economic growth, create jobs and reduce poverty;
- iii. Focus on initiatives that guarantee food security and nutrition to all residents by 2022 through expansion of food production and supply, provision of incentives and subsidies to attract investments and support value addition in the food processing value chain;
- iv. Ensuring equity in all socio-economic opportunities and protection of marginalized groups;
- v. Support provision of Universal Health Coverage thereby guaranteeing quality and affordable healthcare to all County residents.

Under this Plan, the county government will put in place strategies to make West Pokot a destination of choice for all investors and will seek to accelerate investment in the areas of trade, industry, farming and tourism.

The objective of this Plan will be to create a platform for informed decision making; create an environment for robust economic development; building social cohesion and further ensuring that within the county we realise our vision of working together in development and growth. The Plan contains programmes and projects designed with great consideration to promoting equitable distribution of resources within our county. Over the medium term period, the county government will implement programmes and projects aimed at improving our infrastructure, health-care services, education, environmental conservation, agricultural value addition and disaster risk management. Employment creation and promotion of entrepreneurial culture especially for the youth and women will also be a priority of my county government. These aspirations will be achieved through a public sector led, private sector driven and community based development approach.

The county government under my able County Executive, County Assembly and County Staff will strive to build strong and efficient institutions to drive our development course. The County Assembly is a legislative organ and will play an oversight role on all County public institutions including the urban areas. In order to successfully implement this Plan, the county will pursue prudent financial management practises as outlined in the Public Finance Management Act 2012. The county will promote revenue collection to

supplement allocations from the national government and ensure resources are prudently utilized during implementation of this Plan. My government will ensure efficient public service delivery with high level of integrity to enable our people reap the fruits of devolution. Recognizing the importance of all stakeholders in development of our county, the Plan was prepared through wide consultative process as required by Article 10 of the Constitution. Public consultations were undertaken in all sub-counties to collect views that informed the formulation of policies, programmes and projects outlined in this Plan. Going forward, successful implementation of our development priorities will require collaborative approach and a sense of responsibility by all stakeholders. Our county government will also work closely with the national government, neighbouring, and all other county governments in fostering our development agenda through building synergies and benefiting from varying comparative advantages.

I therefore call upon all county residents, development partners, private sector players and all other stakeholders to commit themselves to play an important role in the implementation of this plan, so that our county moves forward to a prosperous future. The County government under my leadership on its part is committed to coordinating successful implementation of this plan. I strongly believe working together for this common course will take our county to greater heights of development and contribute to our Kenya Vision of being a rapidly industrializing, middle-income country by 2030, offering all its citizens a high quality of life

H.E. PROF. JOHN LONYANGAPUO
GOVERNOR,
WEST POKOT COUNTY

ACKNOWLEDGEMENTS

The West Pokot second County Integrated Development Plan has been prepared through a consultative process involving varied stakeholders within the county. I am indebted to H.E the Governor Prof .John Krop Lonyangapuo, His Deputy Dr.Nicholas Atudonyang and the County Executive Members, Senator Samuel Poghisho, the Hon. Members of parliament and County Assembly for their support, guidance and their continued collaboration throughout the entire preparatory process.

The Ministry of Devolution and Planning played a key role by preparing the guidelines that have informed the preparation of this Plan. The county shall continue working closely with the Ministry during implementation of this Plan especially in building capacity of our county staff.

The County Planning Unit provided leadership, guidance and coordination of the various stakeholders and especially in designing programmes and projects contained herein. I am grateful to the leadership and support of the CIDP steering committee and secretariat. The County Planning Unit also benefitted immensely from the technical heads of departments who provided guidance and inputs as well as leadership in their relevant areas of operations. I also wish to appreciate the immense role played by the members of the public who are the direct beneficiaries of this Plan. Their contribution during the Sub- County Consultative Forums made this Plan legitimate and responsive to their needs.

Finally, I wish to appreciate the individual persons and organizations that provided their inputs through memoranda and written submissions. These organizations include FAO... among others. To all, I thank you and look forward to continuous engagement in improving the lives of our county residents. Let us all arise to this righteous course of moving our county to prosperity.

God bless you all.

FRANCIS KITELAUYAN RUTOU

**COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE AND ECONOMIC PLANNING**

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LIST OF ABBREVIATIONS AND ACRONYMS

CIDP	County Integrated Development Plan
MTP	Medium Term Plan
FAO	Food & Agriculture organization of the United Nation
SDG	Sustainable Development Goals
HIV	Human Imuno Virus
AIDS	Acquired Imunodeficiency Virus
ECDE	Early Childhood Education
U5MR	Under 5 Mortality Rate
TIVET	Technical Institutional Vocational Training
TBA	Traditional Birth Attendance
GDP	Gross Domestic Product
HDI	Human Development Index
PPP	Purchasing Power Perity
HDR	Human Development Report
ICT	Information And Communication Technology
FM	Frequency Modulation
KVDA	Kerio Valley Development Authority
MSME	Micro, Small And Medium Enterprise
KCB	Kenya Comerical Bank
SACCO	Saving And Credit Cooperative
GOK	Government Of Kenya
ACF	Action Against Hunger
KDHS	Kenya Demographic And Health Survey
TTC	Teachers Training College
VCT	Voluntay Councelling And Testing
NGO	Non Governmental Organizations
CBO	Community Based Organization
PWD	People With Disability

SHG	Self Help Group
WEF	Women Enterprise Fund
YEF	Young Enterprise Fund
INGO	International Non -Governmental Organization
FBO	Faith Based Organization
PBO	Projected Benefit Obligation
ACTED	Agency For Technical Cooperation And Development
UNICEF	United Nations Children Fund
USAID	United States Agency For International Development
UN	United Nations
MTEF	Medium Term Expenditure Framework
NUTRIP	National Urban Transport Improvement Project
LAPSSSET	Lamu Port-South Sudan-Ethiopia-Transport
CCP	County Connectivity Project
ASAL	Arid And Semi-Arid Lands
DRR	Disaster Risk Reduction
CCA	Consumer Credit Account
HSNP	Hunger Safety Net Programme
DRM	Digital Rights Management
ITES	Information Technology Enabled Services
SFRTF	Street Families Rehabilitation Trust Fund
THVC	Travelers Health And Vaccination Clinic
FGM	Femal Genital Mutilation
KCPE	Kenya Certificate Of Primary Education
DLP	Digital Light Processing
AGPO	Acess Government -Procurement Opportunities
M&E	Monitering And Evaluation
PFMA	Public Financial Management Act
KCSE	Kenya Certificate Of Secondary Education
FY	Financial Year

KFS	Kenya Forest Service
NEMA	National Environment Management Authority
KWS	Kenya Wildlife Service
CFA	Community Forest Association
WRUA	Water Resource Users Association
MOU	Memorandum Of Understanding
KENHA	Kenya National Highway Authority
KURA	Kenya Urban Roads Authority
KERRA	Kenya Rural Roads Authority
HQ	Head Quarters
TSE	Traffic Safety Education
NITA	National Industrial Training Authority
VTC	Vocational Training College
BQ	Bills Of Quantities
CJ	Chief Justice
CCF	Catholic Community Foundation
CDF	Community Development Fund
RANET	Response And Assistance Network
KMD	Kenya Meteorological Department
WRMA	Water Resource Management Authority
CCM	Certified Construction Manager
SME	Small Medium Enterprise
KNCCI	Kenya National Chamber Of Commerce And Industry
FOSA	Front Office Services And Accounts
KPI	Key Performance Indicators
AI	Artificial Insemination
CBHIS	Community Based Health Information System
CHS	Community Health Strategy
CHV	Community Health Volunteers
NHIF	National Insurance Fund

VITA	Volunteer Income Tax Assistant
KNCHR	Kenya National Commission On Human Rights
CU	Community Unit
HR	Human Resource
GIS	Geographical Information System
MCA	Member Of County Assembly
NACC	National Aids Control Council
MFI	Micro-Finance Institutions
NIMES	National intergrated monitoring and evaluation system
COMEC	County Monitoring And Evaluation Committee
TOC	Technical Oversight Committee
MMEC	Ministerial Monitoring And Evaluation Committee
SMEC	Sub-County Monitoring And Evaluation Committee
WMEC	Ward Monitoring And Evaluation Committee
VMES	Vulnerable Marine Eco-Systems
DHIS	District Health Information System
SMART	Specific, Measurable, Achievable, Realistic and Time bound
LIC	Livestock Improvement Centre

EXECUTIVE SUMMARY

This County Integrated Development Plan is the second publication produced by the county government of West Pokot and its stakeholders. It is the new medium term county development blueprint and is motivated by a collective aspiration for a better society by end of the planned period. The plan has been carefully prepared and informed by the Kenyan vision 2030 that aims to transform Kenya into a newly industrializing; middle income country providing a high quality of life to all its citizens in a clean and secure environment. Simultaneously, the plan aims to accelerate the realization of the SDGs for county residents by 2030. Its implementation will be through annual rolling work plan starting from the period 2018/2019.

The plan is divided into six chapters. The first chapter provides an overview of the county in terms of its location, area, administrative and political units, demographic and settlement patterns and natural conditions. It also provides information on the current state of infrastructure; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry and agro-forestry; environment and climate change; mining; tourism; industry; employment and other sources of income; water and sanitation; health and nutrition; education and literacy; and private sectors competitiveness.

The Second Chapter discusses the linkages with Vision 2030, International Commitments and Other Plans. These plans include the SDGs, Agenda 2063, Ending Drought Emergencies, Constitution of Kenya 2010 and the Medium Term Plan III. Chapter Three provides the review of implementation of the previous CIDP (2013-2017)

The County Spatial Framework is provided in Chapter Four which identifies development projects and programmes and locates them on specific geographic areas in the county. Chapter five outlines the county institutional framework and organizational flow chart that will be followed in implementing the plan. It outlines the stakeholders in the county, and the roles that they play and how their functions are integrated to avoid duplication of efforts.

Chapter Six provides the monitoring and evaluation mechanism that facilitates the realization of the identified goals, objectives and targets. It specifically identifies verifiable M&E indicators that will be used to monitor programmes and projects, and sets medium term milestones for impact assessment.

In summary, this Plan will provide basis for strong linkage between policy, planning and budgeting and the spring board for realizing socioeconomic transformation under the new devolved structures.

CHAPER ONE: COUNTY GENERAL INFORMATION

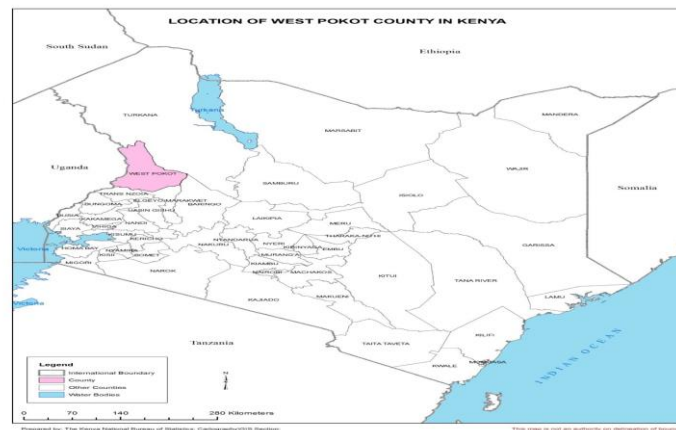
1.0: County Overview

This chapter gives background information about the county in terms of its location, area, administrative and political units, physical features description, settlement patterns, demographic features and status of key sectors of county economy.

1.1: Position and Size

West Pokot County is one of the 14 Counties in the Rift Valley region. It is situated in the North Rift along Kenya's Western boundary with Uganda border. It borders Turkana County to the North and North East, Trans Nzoia County to the South, Elgeyo Marakwet County and Baringo County to the South East and east respectively. The County lies within Longitudes 34° 47' and 35° 49' East and Latitude 1° and 2° North and covers an area of approximately 9,169.4 km²

Figure 1: Location of the County in Kenya



1.2: Physiographic and Natural Conditions

1.2.1: Physical and Topographic features

The county is characterized by a variety of topographic features. On the northern and north eastern parts are the dry plains, with an altitude of less than 900 m above sea level. On the southeastern part are Cherangani Hills with an altitude of 3,370 m above sea level. Landscapes associated with this range of altitude include spectacular escarpments of more than 700 m. The high altitude areas have high agricultural potential while medium altitude areas lie between 1,500 m and 2,100 m above sea level and receive low rainfall in addition to being predominantly pastoral land. The low altitude areas include Alale, Kacheliba, Kongelai, Masol and parts of Sigor. These areas are prone to soil erosion due to flash floods.

1.2.2: Ecological Conditions

The main forests in the county are found in Cherangani Hills. The gazetted forest, which forms part of the Cherangani Hills in Lelan, covers an area of 20,857 ha. The un-gazetted forest covers 15,719 ha and consists of rain forests blocks scattered all over the county. These are natural forests dominated by tree species like cedar (*Juniperous procera*) and bamboo (*Aredinaria alpina*). Plantation forests cover an area of 662 ha of which approximately 34 ha are indigenous and the rest exotic.

The main rivers in the county are Suam, Kerio, Weiwei and Muruny. Cherangani Hills are the main source of Muruny and Weiwei rivers, while Mt Elgon is the main source of river Suam. River Muruny, Kerio and Weiwei drain northwards into Lake Turkana, while other small rivers join and drain into River Nzoia which in turn drains into Lake Victoria. River Suam drains into Turkwel dam that generates hydro-electric power.

1.2.3: Climatic Conditions

The county has a bimodal type of rainfall. The long rains fall between April and August while the short rains fall between October and February. There is, however, great variation in the total amount and distribution of the rainfall received in the county. The lowlands receive 600 mm per annum while the highlands receive 1,600 mm per annum.

The county also experience great variations in temperature with the lowlands experiencing temperatures of up to 300 C and the highlands experiencing moderate temperatures of 150 C. These high temperatures in the lowlands cause high evapo-transpiration which is unfavourable for crop production. The high altitude areas with moderate temperatures experience high rainfall and low evapo-transpiration hence suitable for crop production.

1.3: Administrative and Political Units

1.3.1: Administrative sub divisions (Sub Counties, Wards, Villages)

West Pokot County has four constituencies, 20 wards, 16 divisions, 65 locations and 224 sub locations. The table below presents the existing administrative units in terms of Sub-Counties, Divisions, Locations and Sub locations

Figure 2: County's Administrative & Political Units

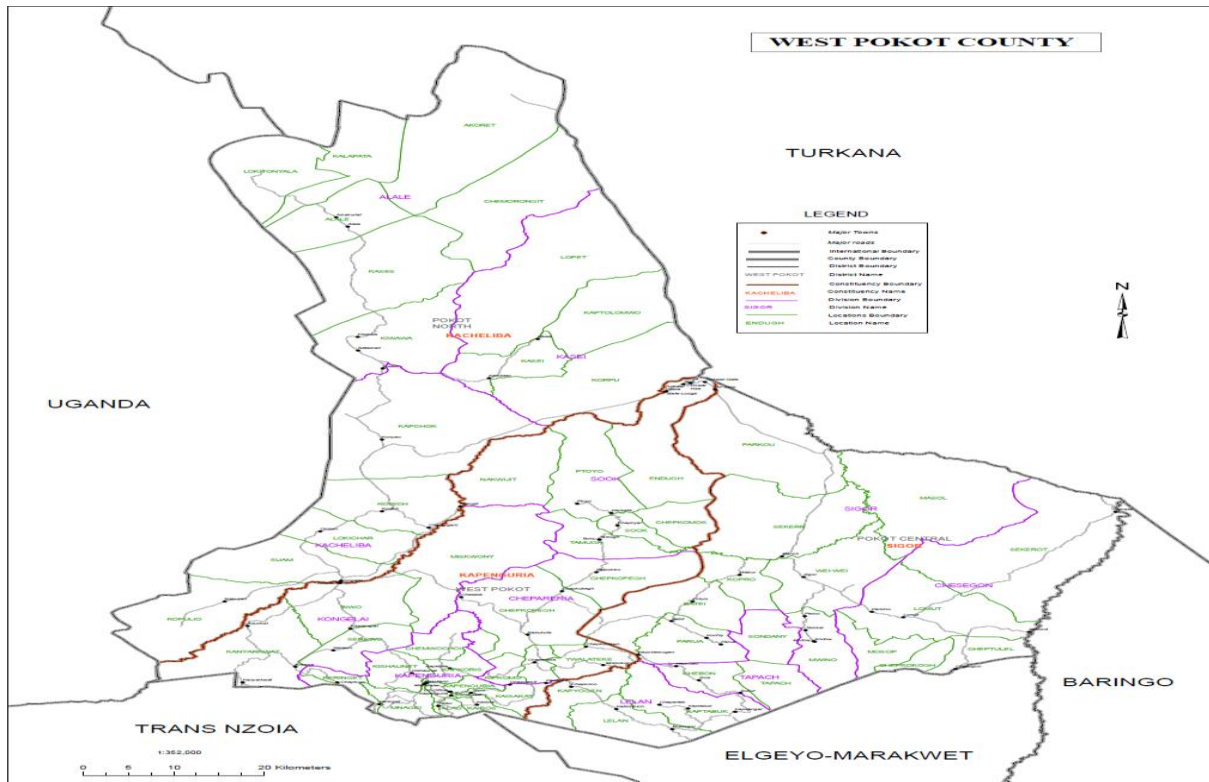


Table 1: Area by Sub County and Wards

Sub-County/ Constituency	No. of Wards	Divisions	Area (Kms)	No of Locations	No of Sub-Locations
West Pokot	6	Kapenguria	335.6	4	12
		Sook	750.5	7	24
		Kongelai	736.4	6	17
		Mnagei		5	16
South Pokot	2	Lelan	313.4	2	11
		Tapach	205.2	4	12
Pokot central	4	Sigor	1582.8	5	21
		Chesegon	797.3	5	16

North Pokot	6	Kacheliba	925.4	5	17
		Alale	1571.5	5	18
		Kasei	1035.9	3	12
		Kiwawa	230.7	4	15
		Konyao	189.7	2	8
Kipkomo	2	Chepareria	495	2	7
		Chepkobegh		4	10
		Batei		2	8
TOTAL	20	16	9169.4	65	224

1.3.2: Political Units

The county has four constituencies namely: Kapenguria, Kacheliba, Sigor and Pokot South and a total of twenty county wards. Kapenguria and Kacheliba constituencies have six wards, while Sigor and Pokot South have four wards each.

Table 2: County Electoral Wards by Constituencies

Constituency	Number of County Wards	Area km ²
Kapenguria	6	1,822.5
Sigor	4	2109.7
Kacheliba	6	3,953.2
Pokot South	4	1,284
Total	20	9,169.4

Source: County Statistics Office (2018), Kapenguria

1.4: Demographic Features

1.4.1: Population Size and Composition

The population of the county in the 2009 census was 512,690. This population comprised of 255,136 males and 257,554 females giving a sex ratio of 100:101. The county population is estimated at 777,180 persons in 2018 and is projected to grow to 987,989 and 1,338,990 in 2022 and 2030 respectively.

Table 3: Population Projection by Age Cohort

Age Cohort	2009 (Census)			2018 (Projected)			2022(Projected)			2030(Projected)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	49,362	48,160	97,522	74,827	73,005	147,832	95,124	92,808	187,932	128,919	125,779	254,698
5-9	46,548	44,974	91,522	70,561	68,175	138,737	89,701	86,668	176,369	121,569	117,458	239,028
10-14	40,465	38,466	78,931	61,340	58,310	119,650	77,979	74,127	152,105	105,682	100,462	206,144
15-19	28,746	27,198	55,944	43,576	41,229	84,805	55,396	52,412	107,808	75,076	71,033	146,109
20-24	19,937	23,499	43,436	30,222	35,622	65,844	38,420	45,284	83,704	52,069	61,372	113,442
25-29	15,835	18,494	34,329	24,004	28,035	52,039	30,515	35,639	66,154	41,356	48,301	89,657
30-34	12,597	13,561	26,158	19,096	20,557	39,653	24,275	26,133	50,408	32,900	35,417	68,317
35-39	10,223	10,943	21,166	15,497	16,588	32,085	19,700	21,088	40,788	26,699	28,580	55,279
40-44	7,577	7,486	15,063	11,486	11,348	22,834	14,601	14,426	29,027	19,789	19,551	39,340
45-49	6,099	6,100	12,199	9,245	9,247	18,492	11,753	11,755	23,508	15,929	15,931	31,860
50-54	4,685	4,929	9,614	7,102	7,472	14,574	9,028	9,499	18,527	12,236	12,873	25,109
55-59	3,585	3,458	7,043	5,434	5,242	10,676	6,909	6,664	13,572	9,363	9,031	18,394
60-64	2,904	3,164	6,068	4,402	4,796	9,198	5,596	6,097	11,693	7,584	8,263	15,848
65-69	1,896	2,072	3,968	2,874	3,141	6,015	3,654	3,993	7,647	4,952	5,411	10,363
70-74	1,448	1,661	3,109	2,195	2,518	4,713	2,790	3,201	5,991	3,782	4,338	8,120
75-79	950	1,019	1,969	1,440	1,545	2,985	1,831	1,964	3,794	2,481	2,661	5,142
80+	2,211	2,320	4,531	3,352	3,517	6,868	4,261	4,471	8,732	5,774	6,059	11,834
AGE	68	50	118	103	76	179	131	96	227	178	131	308
TOTAL	255,136	257,554	512,690	386,757	390,422	777,180	491,665	496,324	987,989	666,338	672,653	1,338,991

Source: West Pokot County Statistics Office (2018), Kapenguria

Table 4: Population Projections by Urban Centres

Key Urban Centres	2009 (Census)			2017 (Projected)			2022 (Projected)			2030(Projected)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total

Kapenguria	34,858	34,999	69,857	52,841	53,054	105,895	68,693	68,970	137,664	106,475	106,904	213,378
Chepareria	12,589	12,918	25,507	19,083	19,582	38,666	24,808	25,457	50,265	38,452	39,458	77,910
Total	47,447	47,917	95,364	71,924	72,637	144,561	93,501	94,427	187,928	144,927	146,362	291,288

Source: County Statistics Office (2018), Kapenguria

West Pokot County has two major urban areas namely; Kapenguria and Chepareria as per the provisions of Section 9 and 10 of the Urban Areas and Cities Act, 2012. Currently, 18.6 percent of county residents live in urban areas as per the 2009 census. This urban population is projected to grow by 30 percent and 55 percent by 2022 and 2030 respectively. Majority of this urban population comprises of people aged between 15 to 64 years who are economically active. The main economic activities in the county urban areas include: retail and wholesale trading, fresh produce and cereals businesses, entertainment and hospitality businesses, service industries including motor garages, cyber cafes, law firms, livestock auctions, private education businesses, honey processing, banking and financial services, real estate enterprises and road transport services.

County urban areas in West Pokot face a myriad of development challenges. The urban areas lack county policy on urban planning and development control, County Urban Integrated Development Plans and local physical development plans. Most roads are not all weather with poor drainage system and consequently pose major transport challenge during rainy seasons. There is also no designated solid waste dumpsite. The existing temporary dumpsite is poorly located since it is on a riparian area. The county also lacks liquid sewerage system. Poverty and unemployment levels are also high.

1.4.2: Population Density and Distribution

Population distribution in the county is influenced by climatic conditions and socio-economic development. Urban areas and high potential agricultural areas have high population distribution and density. The population density for the county is expected to increase from 85 in 2018 to 108 and 147 persons per square km in 2022 and 2030 due to the high population growth.

Table 5: Population Distribution and Density by Sub County

Sub- County/	Area in Sq. KM	Pop. 2009	Density (persons/Sq Km)	Pop. 2013	Density (persons/Sq Km)	Pop. 2018	Density (persons/Sq Km)	Pop. 2022	Density (persons/Sq Km)	Pop 2030	Density (persons/sqkm)
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Constituency		Total		Total		Total		Total		Total	
North Pokot/ Kacheliba	3,953.2 0	156,01 1	39	192,08 3	49	249,11 8	63	301,84 9	76	409,087	104
Pokot Central/Sigo r	2,109.7	85,079	40	104,75 0	50	135,85 4	64	164,61 0	78	223,091	106
Pokot South	1,284	132,10 0	103	162,64 3	127	210,93 7	164	255,58 6	199	346,389	270
West Pokot/ Kapenguria	1,822.5	139,50 0	77	171,75 4	94	222,75 3	122	269,90 4	148	365,792	201
TOTAL	9,169.4 0	512,69 0	56	631,23 1	69	777,18 0	85	991,94 9	108	1,344,35 7	147

Table 5 shows that population density is high in Pokot south estimated at 164 persons per km² while Kacheliba is lowest with a density of 63 persons per km² as per 2018 projections. The high population density in Pokot South is due to high agricultural potential of the area.

1.4.3: Population Projection for Special age Groups

Table 6: Population Projection by Special age Groups

Age Cohort	2009 (Census)			2018(Projected)			2022(Projected)			2030 (Projected)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Under 1 year	10,669	10,461	21,130	16,173	15,858	32,031	20,560	20,159	40,719	27,864	27,322	55,186
Under 5years	49,362	48,160	97,522	74,827	73,005	147,832	95,124	92,808	187,931	128,918	125,779	254,697
Pre-School (3-5 yr)	29,899	28,731	58,630	45,323	43,553	88,876	57,617	55,367	112,984	78,086	75,037	153,123

Primary (6-13yr)	69,885	67,758	137,643	105,938	102,713	208,651	134,674	130,574	265,247	182,519	176,963	359,482
Secondary (14-17yr)	25998	23,438	49,436	39,410	35,529	74,939	50,100	45,166	95,266	67,899	61,212	129,111
Labour force (15-64yrs)	112,108	118,907	231,015	169,943	180,249	350,192	216,040	229,141	445,181	292,792	310,548	603,340
Youth (15-34yrs)	77,115	82,752	159,869	116,898	125,443	242,340	148,606	159,469	308,076	201,402	216,124	417,526
Reproductive female	-	107,365	107,365	-	162,753	162,753	0	206,900	206,900	280,405	280,405	560,809
Aged (65+)	6,409	7,422	13,831	9,715	11,251	20,966	12,350	14,303	26,653	16,738	19,384	36,122

Under five years (0-5yrs): In 2018, the under- five year age group in the county is estimated at 268,739 children. This is nearly 20.2 per cent of the total population. The population of this age cohort is projected to be 341,634 in 2022 and 463,006 in 2030.

This age group forms the base for the future human resource for the county. It is therefore an important group when planning especially on health and education. Early Childhood Programmes (ECDE) provides a foundation for this group for meeting cognitive, psychological, moral and emotional needs. Health on the other hand ensures a healthy child population. This age group is highly vulnerable to morbidity and mortality. For instance, the under-five Mortality Rate (U5MR) for the county remains high, estimated at 127 deaths per 1,000 live births (127/1,000) compared to the national estimate of 54/1,000. This is double the country's U5MR and efforts to address this are very crucial. The major challenges in reduction of child mortality include: inequity in access to health care service, high cost of accessing health care due to the high poverty levels, inadequate medical personnel and drugs in government facilities. There is need therefore to focus on access to healthcare services through construction of new health facilities and ensuring availability of essential medical drugs.

Primary school age group (6-13yrs): The population of this age group is estimated to grow from 208,651 in 2018 to 265,247 in 2022 and 359,482 in 2030. This age group accounts for 26.8 per cent of the total population. Free Primary Education has had a positive impact on enrolment and completion rates in the county. Despite this improved performance, primary education continues to experience a number of challenges such as overstretched facilities, overcrowding in schools, low teacher- pupil ratio, retrogressive cultures, nomadic lifestyle and inaccessibility of education facilities. Some of the requisite interventions to improve access to education to this group

include; construction of new schools, expansion of existing school infrastructure, deploying teachers to schools and establishing boarding facilities for nomadic families.

Secondary School Age group (14-17 yrs): The population of this age group is estimated to increase from 74,939 in 2018 to 95,266 in 2022 and 129,111 in 2030. The increasing enrollment rates due to free primary education and subsidized secondary school education have exerted pressure on the existing secondary school facilities. This calls for continued investment in secondary school infrastructures, staffing and additional training institutions to ensure increased opportunities for secondary education are available. There is also need for an increase in allocation of school bursaries and improved transparency to enhance completion rates and for the benefit of the disadvantaged poor.

Youth (15-34 yrs.): This is the most productive age group and accounts for 31 per cent of the total population in the county. It is expected to increase to 242,340, 308,076 and 417,526 in 2018, 2022 and 2030 respectively. The county will require more training institutions and employment opportunities to make them productive citizens.

Currently, the county has few institutions of higher learning. As a result, only a small proportion of eligible school leavers are absorbed. Every year less than one half of those graduating from primary schools either join the youth polytechnics for artisan training or enroll directly for apprenticeship training within the “Jua kali” sector. There is therefore need to implement quality skills development programmes through TIVET institutions that target this group to enable them to engage in productive employment in both the formal and informal sectors. Promotion of small and medium enterprises is also very important.

Labour force (15-64yrs): This population is expected to grow to 350,192, 445,181 and 603,340 in 2018, 2022 and 2030 respectively. This population is projected to grow from 49.34 percent in 2018 to 51.02 per cent in 2022. This age cohort forms the pillar for economic development in the county as the county depends on it to provide both skilled and unskilled labours to enable the county achieve its vision. Promotion of small and medium enterprises is also very important for this group. The county must invest heavily on the labour force existing in the county by improving their work culture, creativity, ethics, and education, entrepreneurial and other skills necessary for economic take off.

Female Reproductive Age Group (15-49 yrs): The projected population of this age group as at 2018 is 162,753 and is projected to increase to 206,900 and 560,903 in 2022 and 2030 respectively.

This age group faces a number of challenges in the county that include; shortage and inaccessible health facilities, understaffing of health facilities, high illiteracy levels and poor quality of health services. More than half of public health facilities are poorly equipped to handle pregnancy related complications, while only a small percentage of pregnant women have births attended to by skilled personnel. This means that most deliveries take place at home assisted by poorly skilled Traditional Birth Attendants (TBAs).

Contraceptive acceptance for this age group is only 9 per cent meaning that women in the reproductive age group are either not accessing or utilizing family planning services. This has led to the high population growth rate in the county. Most adolescents and youths lack appropriate sexual information and services to respond to their reproductive health needs and engage in unprotected sex. The result is the high levels of STIs, unwanted pregnancy, abortion and abortion-related mortality. The poor performance of maternal indicators is due to weaknesses in the health systems such human resources, infrastructure, and referral systems. Negative socio-cultural practices which are rampant such as female genital mutilation and early marriages continue to impact negatively on maternal health.

For the county to achieve SDG 5 on improvement of maternal health; more programmes need to be implemented to address the reproductive health issues. High Maternal Mortality Rate will be reduced by ensuring the availability of adequate maternity services in rural health facilities and rapid response to complications caused by unsafe/induced abortion, malaria and HIV and AIDS among others. This will also be achieved by ensuring that health facilities have adequate staff and by providing more facilities to increase accessibility.

1.1.1. Population of Persons With Disabilities

Table 7: People Living with Disabilities by Type and Sex

Particulars	Pokot Central			West Pokot			Pokot North			Total
	M	F	Sub Total	M	F	Sub Total	M	F	Sub Total	
Hearing	441	443	864	492	509	1001	756	671	1427	3292
Speech	237	201	438	271	240	511	418	401	819	1768
Visual	438	470	908	534	622	1156	735	838	1573	3637
Mental	229	188	417	250	243	493	204	180	384	1294
Physical/ Self-care	655	635	1290	788	819	1607	911	850	1761	4658
Other	66	77	143	85	95	180	116	137	253	576
Total	2,066	2,014	4,060	2,420	2,528	4,948	3,140	3,077	6,217	15,225

The percentage of people living with disability in West Pokot County is estimated at 3.0 per cent. This population is expected to reduce due to improved health indicators throughout the county.

1.4 Demographic Dividend

The demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic, and governance sectors. With fewer dependents to support, those in the working ages will have more savings that can be invested for the economic growth of the county thereby improving the wellbeing of the county's residents. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities. As they enter the labour force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Table 8: West Pokot County Demographic Dividend Potential

Indicator	2009	2014	2018	2022	2030
Population Size	512,690	631,231	777,180	987,989	1,338,991
Proportion of Population Below Age 15 (%)	52.27	49.78	48.78	47.31	46.54
Proportion of Population Above Age 64 (%)	3.85	2.13	1.87	1.67	1.77
Proportion of Population in the Working Ages (15-64) (%)	43.88	48.09	49.34	51.02	51.68
Dependency Ratio	127.89	107.94	102.66	96.00	93.48
Fertility (Average No. of Children Per Woman)	7.2	6.1	5.8	4.5	4.34

Source: National Council for Population & Development, 2018

West Pokot County has the potential to achieve demographic dividend by 2035 if the appropriate investments are made in health, education, governance and economy and implemented over the plan period.

1.5: Human Development Approach

The Human Development Approach examines broader human development issues and is concerned with both building up human capabilities and with using those human capabilities fully. This approach emerged in response to the growing criticism of the use of economic development as a measure in the standard of living. It underlines the expansion of opportunities so that the disadvantaged can do more for themselves through economic, social and political empowerment.

Human development approach recognizes that there is no automatic link between economic growth and human development. The link has to be made through deliberate policies at all levels. Economic growth that provides resources to support health care, education, and advancement in other Millennium Development Goals (MDGs) is necessary to enlarge human choices but not sufficient. In turn, achievements in human development make critical contribution in assuring quality human capital to spur economic growth via productivity gains.

The Human Development Index (HDI) measures human development based on the basic factors of a long and healthy life, the acquisition of knowledge, and a reasonable standard of living. These factors are measured using the following indicators: life expectancy at birth; adult literacy rate and the combined enrolment ratio at primary, secondary and tertiary levels; and GDP per capita measured in purchasing power parity (PPP) US dollars

The use of Human Development Index (HDI), normally in the Human Development Reports (HDR) measure a country's development which is a composite index measuring average achievement in three basic dimensions of human development to reflect a country's achievements in health and longevity (as measured by life expectancy at birth), education (measured by adult literacy and combined primary, secondary, and tertiary enrolments), and living standard (measured by GDP per capita in purchasing power parity terms). Achievement in each area is measured by how far a country has gone in attaining the following goal: life expectancy of 85 years, adult literacy and enrolments of 100 percent, and real GDP per capita of \$40,000 in purchasing power parity terms.

The HDI is not designed to assess progress in human development over the short term because two of its component indicators - adult literacy and life expectancy at birth - are not responsive to short-term policy changes.

According to the report Kenyan's life expectancy at birth has increased to 62.2 years, According to the report, **Kenya** has improved from 0.473 points in 1990 to 0.555 last year, an increase of 17.3 percent. The **HDI** value for 2015 was 0.555 — which put the country in the medium **human development** category whereas West Pokot County life expectancy is at .45 per cent

1.6: Infrastructure Development

1.6.1: Road, Rail Network, Ports and Airports, Airstrips and Jettis

The road network in the County is predominantly earth and gravel surface which makes up 87 percent of the road network. The gravel surface roads cover a distance of 349 km while the earth surface roads cover 697 km. The total length of bitumen surface (tarmac) road is only 151 km. This means that for every 60.7 km², there is 1 Km of a tarmac road and for every 1 Km of the same tarmac road, we have 4,180 persons. The general status of the road network in the county is poor. The tarmacked road is poorly maintained while the earth and graveled roads becomes impassable during the rainy seasons. A rugged and hilly terrain within the county poses another challenge in road connectivity. The county has no rail network, ports and airports. The airstrips are completely inactive.

1.6.2: Posts and Telecommunications; Post Offices, ICT

The county has 5 Post Offices and 3 courier services. In terms of mobile handset communication, the coverage of the mobile network is still low despite the presence of all major mobile operators (Safaricom, Zain, Yu and Orange) in the county. The low coverage has therefore limited access to mobile phone services in most parts of the county. There is need to encourage these network providers to extend their network services to all parts of the county to facilitate easy communication and also to eliminate marginalization of some parts of the county. This can have a multiplier effect of opening up these areas for other development activities to support the realization of Kenya vision 2030. Television access is limited to some areas in the county. In addition, the county has one local FM radio station. External FMs radio stations also play a big role in the dissemination of information. They also offer platforms for people to air their views and for authorities to disseminate policies and issues affecting the people.

1.6.3: Energy Access

The main source of energy in the county is fuel wood which accounts 90 per cent of the energy needs of the county population. Petroleum energy is another source accounting for 5 per cent energy needs. Despite the presence of Turkwel Dam, which generates electricity, connection is still low with only 2 per cent of the population accessing electricity and only 10 trading centres connected with power. Electricity power outages are also prevalent in the county. Paraffin, which is another source of energy, is used by 8 per cent of population. Other sources of energy in the county include charcoal and solar. The county has a high potential for solar energy which remains untapped.

Energy is one of the infrastructural enablers of the three pillars of Vision 2030 and the level and intensity of commercial energy use is a key indicator of the degree of economic growth and development

Electricity connections for domestic use, small commercial, industrial use and street lighting and the average annual pump prices and monthly pump prices in the County are relatively lower. Electricity for domestic use are Low voltage level (240 /415kV) users while Small commercial are medium commercial and industrial customers user are medium at Voltage level (11&33 kV)

1.6.4: Housing Types

The main housing types in the county are grass thatched houses, semi-permanent and permanent houses. In overall, there are 88,026 grass thatched houses, 5,129 permanent and semi-permanent houses mainly found in the urban/town centres. Traditional manyattas are found in some parts of Pokot North and Pokot Central Sub-Counties. The county housing sector is characterized by inadequacy of affordable and decent housing, low investment, extensive and inappropriate dwelling units.

1.7: Land and Land use

1.7.1: Land ownership Categories/Classification

Land ownership in the county is under public, private and community. Public land consist of schools, hospitals, forests, cattle dips, holding grounds for livestock among others. Private land category is classified into registered land to individuals (absolute ownership), land leased to individuals and companies by county and national governments while community land category consist of all the unregistered land which is held in trust by the county government.They are in form of group ranches and community shrines.

1.7.2: Mean holding size

The average farm sizes in the county stands at 20 acres. The population is predominantly rural depending on pastoralism as their main source of livelihood. Subsistence crop production is also undertaken in the arable areas.

1.7.3: Percentage of land with tittle deeds

An estimated 80 and 90 per cent of land in West Pokot and Pokot South sub counties have title deeds. Land Adjudication is currently ongoing in Pokot Central while nearly all land in North Pokot does not have title deeds as it is communally owned. In total, less than 40 percent of the farmers in the county have title deeds.

1.7.4: Incidence of landlessness

Land in the county is largely communally owned. As a result, cases of landlessness are minimal. The county government will work towards land reforms that address the needs of specific groups including women, widows, orphans, and persons with disabilities. Land reforms are geared towards holistic management and participatory governance of this critical resource so as to create a foundation for the implementation of projects identified in the integrated plan.

1.8: Employment

1.8.1: Wages Earners

Wage earners constitute only five percent of the county population. This is due to low education levels among the county residents, lack of technical skills and limited job opportunities. Informal sector employs a good proportion of the County population through farming and pastoralism.

1.8.2: Self –Employed

An agriculture and livestock sector contributes 84 per cent of household income in the county and is the biggest source of employment. The pastoralist keep cattle, sheep, goats and camels while those practicing agriculture mainly grow maize, potatoes, pyrethrum, coffee and beans. Other sources of self-employment in the county include trading, transport sector and Jua kali business activities

1.8.3: Labour Force by Sector

The labour force (15-64 years) in the county comprises 45 per cent of the county population. Therefore, there is an urgent need to put in place strategies that facilitate generation of employment opportunities to enable the labour force to be employed.

1.8.4: Unemployment Levels

With a population of 286,183 aged above 15 years, 204,155 persons representing 34 per cent of the county population are employed. Those either seeking work or have no available work are 29,454 representing 5 per cent of the population, while 37 per cent (153,648 persons) are economically inactive.

1.9: Irrigation infrastructure and schemes

1.9.1: Irrigation Potential

The county total irrigation potential is estimated at 10,000 ha of which 1,800 ha is currently under irrigation. The importance of irrigation in the county cannot be over emphasized. The people living in the lowlands virtually survive on it. It is therefore a crucial activity. Irrigation is mainly carried out by groups of farmers using irrigation canals and furrows abstracting water from rivers and streams. There are a total of 120 canals/ furrows concentrated mainly in Pokot Central and the lower parts of Pokot South sub- counties.

1.9.2: Irrigation schemes

There are several irrigation schemes which are complete while others are still under construction. The completed irrigation schemes are Ngorkal in West Pokot sub-county (20 ha), Kariamangole (60ha) and Mokuwo (90 ha) in Pokot South sub-county. The irrigation schemes under construction include the following Mrel (200ha) and Orwa (150ha) in Pokot central, Tamough (20 ha), Tombul (40ha) and Kochar (30ha) in West Pokot sub-county and Kolotubei () in Pokot South.

1.10: Crop, Livestock, Fish production and Value addition

1.10.1: Main Crops Produced

The main food crops produced include maize, beans, sorghum, finger millet, green grams, Irish potatoes, sweet potatoes and bananas. The farmers also grow horticultural crops which include fruits (mangoes, pawpaw, oranges, tree tomato and passion fruit) and vegetables both exotic and local (onions, cabbages, kales, pumpkins, sucha, cowpeas, saga, peas and carrots among others). The fruits and vegetables contribute immensely to food security as farmers use it for food as well as generate income to the households.

Cash crops grown in the County include coffee, pyrethrum, sunflower and tea which still has small acreage. There is high potential to expand area under cash crops when market is streamlined.

Maize is the staple food in the County and is mainly grown in the high rainfall areas of the county especially in West Pokot sub-county. Coffee is grown in West Pokot and Pokot South sub- counties while pyrethrum is grown in Pokot South sub-county. The food crops grown do not meet requirements for the county. The farmers get low yields for food crops as they grow them on subsistence basis and some farmers do not use fertilizer and certified seed. The County government has subsidized the farmers through ploughing and provision of farm inputs to needy farmers.

Pyrethrum farms had been neglected by farmers due to non payment of delivery of their flowers and problem of brokers. With establishment of cash crop directorate and liberalization of the market pyrethrum will come back to its glory and be able to improve the lives of farmers. The strategies which have been put in place will increase the acreage under the crop immensely.

The total acreage for crops in the County is 44,102ha. This consists of approximately 40,797 Ha of food crops, 2,785 ha of horticultural crops and 520 ha under cash crops. There has been an increase in land under food crops due to development of irrigation schemes. Most of them are under construction while some are complete. The main challenges facing agriculture in the county include high illiteracy levels among farmers, effects of climate change, low certified seeds and fertilizer usage, pest and diseases and low extension coverage. Despite progress made, there exist huge potential for commercialized agriculture in the county.

1.10.2: Average Farm Sizes

The average farm size is 5 hectares and 25 hectares for small farmers and large scale farmers respectively. Land ownership in West Pokot Sub-county and parts of Pokot South has been adjudicated therefore farmers can access to credit. Pokot North, Pokot Central, parts of West Pokot and Pokot South are communally owned hence is difficult for farmers in these areas to access any credit.

1.10.3: Main Storage Facilities

National Cereals and produce Board provide the major storage facilities for cereals with a capacity of 150, 000 bags of cereals (90kg bags). These storage facilities are situated in Makutano, Sigor and Kacheliba. There are also two private storage facilities within the environs of Makutano while the others within farmers are small granaries which are prone to high post-harvest losses.

1.10. 5.1. Livestock Breeds

1.10. 5.1. Livestock Types and Breeds

The main livestock breeds in the county are the indigenous cattle (Zebu), sheep, goats, poultry and donkeys. Also introduced to the county are the dairy cattle, camels, Sahiwal cattle, Galla goats, dairy goats, dorper sheep, exotic poultry and rabbits.

In terms of estimated population, there are 789,300 indigenous cattle, 74,500 dairy cattle, 200 sahiwal cattle, 634,355 indigenous goats, 6,000 galla goats, 400 dairy goats, 529,376 indigenous sheep 95,550 wool sheep, 4,000 dorper sheep, 533,000 indigenous poultry, 55,980 exotic poultry, 35,271 camels and 41,943 donkeys. These livestock types and breeds are distributed in all the four sub-counties in varied numbers depending on the climatic conditions and rate of adoption of introduced breeds.

The estimated annual milk production for West Pokot County is 6,000,000 litres valued at KSh.200, 000,000. Most of this milk is sold through cooperatives' which collect the milk in their milk coolers. Currently, there are fourteen (14) milk coolers most of them in Lelan and Tapach wards. Apart from milk, meat is another important product whose production is estimated at 4,140,000 kg valued at KSh. 750,950,000 per year. This is meat from animals slaughtered in butcheries within the county. Most of the livestock are sold as live animals to places outside West Pokot County. Such destinations include Western Kenya, Trans-Nzoia, Uasin-Gishu, Nakuru, Maimahiu, Nairobi and Mombasa. From the local butcheries, about 5,000 hides and 50,000 sheep and goat skins are produced per year.

1.10.5.2. Livestock Facilities

Livestock facilities in the county include office blocks, livestock improvement centres, Livestock holding grounds, hay sheds, cattle dips, metallic crushes and veterinary laboratories.

There are seven livestock holding grounds in the county namely: Kacheliba, Pkopoch, Keringet, Kabichbich, Nasukuta, Runo and Lotongot. Other lands meant for livestock breeding camps, livestock water pans and grazing demonstrations were Kitelakapel, Kongelai, Kanyikeny and Murpus. Most of these are dormant and therefore need to be revived or rehabilitated for better livestock productivity. For example Kanyikeny has been earmarked for Beekeeping Research Centre and Kitelakapel for Pasture production, livestock breeding and Nasukuta should be upgraded to into a Pastoral Training Centre. Among the holding grounds under use are Nasukuta, Keringet and Pkopoch. Nasukuta hosts a livestock improvement centre and an export slaughter house, while Keringet hosts an agricultural training centre currently proposed to be university. Pkopoch hosts a pasture plot and hay store together with a county hotel under construction.

Apart from the hay shed at Pkopoch another hay shed also constructed through DRSLP project is at Masol. The county government has constructed a hay shed at Nasukuta, There is need to construct more of these as they help store hay for dry seasons. Ninety-nine (99)

cattle dips and thirty-four (34) metallic crushes have been constructed and more need be done as they are important in livestock disease control. Dips are more appropriate in the highlands while hand spray pumps and metallic crushes are more useful in the lowland.

There is one satellite veterinary laboratory in the county which requires equipping. Six office blocks are in existence some of which are not complete and require completion and equipping. Some more need be constructed at sub-county and ward levels. There are five constructed saleyards and there is need to construct more for better livestock marketing.

1.10.6: Ranching

There are no commercial ranches in the county. Group ranches have become dormant and some are currently undergoing subdivision into individual parcels. There is need to encourage pastoralists to embrace ranching as a sustainable form of livelihood as opposed to currently practiced pastoralism.

1.10.7: Apiculture

Bee-keeping is an old practice among the West Pokot residents. Livestock department has continued to promote apiculture with emphasis on use of modern hives and equipment. There are about 149,478 bee hives producing approximately 1,196,000 kg of honey and 119,600 kg of wax annually. Most beekeepers sell their honey in crude form to traders within and outside the county. The main honey buyers within the county are CABESI in Kapenguria, Kodich Beekeepers' Co-operative Society, Kitelakapel Cooperative Society and Kerio Valley Development Authority. These buyers process or semi-refine the honey before marketing.

1.11: Oil and Other Mineral Resources

1.11.1: Mineral and Oil potential

The county mineral potentials remain untapped. The following minerals are unexploited: limestone, gold, and ruby. Massive limestone deposits are found in Sebit, Ortum, Muino, and Alale. A proposed cement industry is to be established in Sebit to fully exploit the limestone deposits. In addition to these potentials, the County has prospect of oil reserve in parts of Pokot North and Central Pokot. All these minerals in the county have the potential of generating additional revenue to the county government. There is need for the county government to enter into partnership (PPP) with investors to be able to explore and tap these natural resources

1.11.2: Ongoing Mining and Extraction (Quarry, sand harvesting, cement etc.)

The County has limited gold deposits along river Muruny, Seker and parts of Alale, limestone deposits in Sebit, Ortum, Muino and parts of Alale. However, the deposits have not been commercially exploited. Sand harvesting is carried out in most parts of the county but is mainly in Kongelai Division.

1.12: Tourism and Wildlife

1.12.1: Main Tourist attractions activities

Tourism sites in the county have largely remained unexploited. For instance tourist attraction sites in the county include (Nasolot Game reserve), scenic sites, escarpments (Marich escarpment, Kaisagat viewpoint, Mtelo and Koh hills), ecotourism and Turkwel Dam remain untapped. Others tourism attractions include the rich Pokot Culture and artefacts in Kapenguria museum, curio shops and wildlife. Apart from these, the County is a proud home of the infamous “Kapenguria Six” Cells that is found in Kapenguria Museum

1.12.1: Classified hotels

There is lack of classified hotels and the low bed occupancy in the county due to unexploited and poor marketing of tourism potential. This is a setback in the development of tourism sector. Given the tourism potential, despite the tourism potential, there are no classified hotels and restaurants in the county. The places where tourist can reside include Mtelo view campsite, Lamut cultural site (Sigor), KVDA guest house (Sigor) and Chesta guest house (on the foot of Koh hills). However, the county government has initiated the need to promote hotel industry by constructing Kopoch Tourism Hotel which will trigger requisite infrastructural support for aggressive marketing a tourist circuit within the county.

1.12.1: Main Wildlife

Nasolot Game Reserve which has variety of wild animals is the only game reserve in the area. The animals include Elephant, Buffalo, Hyena, Impalas, Leopard and Lions. Currently, there are more than 160 elephants and more than 20 leopards in the County. The elephants found in Nasolot game reserve are among the largest Elephants found in the world. Human-wildlife conflict due to drought and encroachment of the wildlife habitat which has led to crop destructions and human deaths is the main challenge.

1.12.1: Wildlife Conservation areas (Game parks, Reserves, Conservancies, Game ranches)

1.12.1: Number of Visitors (both domestic and foreign) per attraction

1.13: Industry and Trade

1.13.1: Markets

1.13.2: Industrial parks

1.13.3: Types and numbers of businesses

1.13.4: Major industries

1.13.5: Micro, Small and Medium enterprises (MSME)

1.14: Financial services

1.14.1: Number of Banks, Micro finance services by Sub County

The county has 3 commercial banks (KCB, Equity and Barclays), 4 Micro Finance Institutions and 6 SACCOs. Most of these financial institutions have their services concentrated in Makutano Town. Pokot Central and Pokot North Sub-Counties do not have banks or micro finance institutions thus limiting access to financial services. The percentage of citizens owning bank accounts remains low in the county. Loan uptake and repayment is also low and more effort is needed to reverse this trend. Agency banking is expected to play a key role in enhancing financial services penetration into rural areas and in mobilising savings for investment

1.15: Forestry, Agroforestry and Value Addition

1.15.1: Main Forest Types and size of forests (Gazetted and Un-gazetted forests)

The gazetted forest covers an area of 22938 ha. Natural forests are mainly found on the highland side of Pokot South and Pokot Central which forms Cherangani Hills. Forest cover is continuously being depleted due to human activities and deforestation is largely in areas of Kamatira, Sondany, Solion, Kawuk, Kuper, Seker, parts of Alale, and most parts of Pokot South. There are also exotic forests in West Pokot and Pokot South. Farmers also practice tree planting on their farms.

The current forest cover in the county is approximately 8.39% including indigenous forests, open woodlands and a few plantations. However, the county is losing a lot of forests primarily through conversion of forests to agriculture or for development projects.

More than 80% of West Pokot land area is semi-arid lands (SALs). These areas have low population densities and livelihoods are primarily based on livestock k. Woody vegetation in these areas is sparse consisting mainly of dry bush and open wooded grassland. The majority of the rural population lives in the remaining 20%, that experience higher rainfall. Much of the current forest areas are protected as forest reserves and trust lands forests. There is great potential for the expansion of forestry development into SALs areas. They provide the potential for the production of fuel wood, charcoal, building poles and pasture for dry season grazing.

1.15.1: Main Forest products

The main forest products include firewood, timber, herbs, fruits, grazing fields and honey production. The quantities of these products and their value have not so far been determined.

The majority of West Pokot residents rely on wood and wood products as their primary source of energy. It is estimated that over 80% of Kenya rely on forest for their domestic energy needs either as charcoal or firewood, with a continually increasing population in West Pokot, there is continuous great pressure on the county forests.

1.15.1: Agro-forestry

1.15.1: Value chain development of forestry and products

There are few farm forests in the county with woodlots for commercial purposes. The Kerio Valley Development Authority have set up fruit seedling demonstration plots at Kongelai to encourage farmers to engage in farm forestry as a source of income. There exists a huge market for forests products such as poles, timber and wood fuel which can be tapped. Several community based organizations are also engaged in woodlot establishment as an income generating activity

Forest Income Generating Activities

- The county needs to prioritise increase of tree cover in water catchment areas. It is worth noting that Cherangany water catchment area has been under illegal encroachment and therefore, there is need to strengthen protection of this catchment area so that the county can continue benefiting from this catchment area as most rivers emanates from it.
- Protection of water catchment areas by planting more trees and improved farming practices like intercropping and agro-forestry need to be promoted in the county.
- Provision of wood fuel and generation of energy for industries in order to reduce the dependency on wood, use of solar powered lanterns, wind energy and biogas technology needs to be promoted. The use of wood as a source of energy for industries is minimal since there are no major industries within the county.
- Improvement of soil fertility by growing fertilizer trees to sustain agriculture. The planting of nitrogen fixing trees such as *Sesbania*, *Calliandra* and *Luecena* species which are exotic trees and *Acacia* species which are indigenous trees needs to be promoted.
- Growing of fruit trees for improved nutrition both for domestic use and surplus for markets in small scale mostly for domestic use while others grow naturally in the forests. The fruit trees grown in the county includes oranges, bananas, and mangoes among others. The lowland areas of the county namely Sigor, Lomut, Chesezon and Kacheliba are favourable for fruit farming. There is need therefore to upscale fruit farming in these areas.
- Provision of Carbon Sinks such as Carbon Trading to offset greenhouse gas emission that is responsible for global warming and climate change. Ecological stability and reduction in biodiversity loss is necessary for continued green economy. Opportunities provided by carbon markets should therefore be explored. However, this needs to be scaled up to attract more stakeholders to plant more trees for carbon trading.
- Beautification activities in urban centres, highways, schools, homes and other public places. Makutano and Kapenguria Township have undertaken a beautification programme. This activity however needs upscaling. In addition to providing environmental beauty these trees and gardens filter pollutants and dust from the air, improve air quality and reduce heat buildup in towns. Beautification promotes green economy.
- Animal Feeds Production Ventures practised in the county in small scale and especially by individuals. Some of the animal feeds produced through agro-forestry include hay. This is a venture that the county needs to invest in as way of promoting green economy.

- Growing and processing for medicinal purposes/ value plants and products. A number of trees in the forests are used for their medicinal values. Most of these trees grow naturally in the forests although some are grown by tree farmers. However, processing of forest products for medicinal purposes has not been exploited as a venture. The medicinal trees grown include *aloevera*, *prunus africanum*, *olea hotstetteri*, *croton megalocarpus* and *dombeya*

1.16: Environment and Climate Change

1.16.1: Major degraded areas

The impact of land degradation has caused poor environmental management, especially Kongelai, Kasei, kiwawa, Riwo and sook. Charcoal burning is largely prevalent in Kongelai, Marich and Sigor. Human encroachment to forest has adversely Pokot South Sub-County

1.16.2: Major contributions to environmental degradation

Some of the major contributors to environmental degradation in the county include: poor disposal of both solid and liquid wastes, unsustainable farming methods, charcoal burning, overgrazing, deforestation and human encroachment of the protected areas. The impact of poor waste disposal is evident in all centres, especially Makutano trading centre, where there is no sewerage system. Charcoal burning is largely prevalent in Kongelai, Marich and Sigor. Human encroachment to forest has adversely Pokot South Sub-County.

1.16.3: Environmental Hotspots

The county major environmental hotspots include massive soil erosion, unpredictable weather patterns, resource based conflicts water pollution, air pollution, reduced agricultural outputs/yields, increased drought incidence/desertification, reduced and diminishing forest products and flooding.

1.16.4: Solid Waste Management Facilities

The impact of poor waste disposal is evident in all centres, especially Makutano trading centre, where there is no sewerage system. Charcoal burning is largely prevalent in Kongelai, Marich and Sigor. Human encroachment to forest has adversely Pokot South Sub-County.

1.16.5: Invasive Species and Impacts on Health

Global warming is the observed increase in the average temperature of earth's atmosphere and oceans that arise as a result of the increasing use of fossil fuels and other man's activities that release excessive greenhouse gases into the atmosphere. The greenhouse gases include water vapour, carbon dioxide, nitrous oxide, methane and chlorofluorocarbons which has high impact on human health.

1.16.6: Loss of Biodiversity

The county's wide ecosystems range from Montane rain forests, savannah woodlands, and dry forests. The broad diversity of the county's ecosystems boasts an enormous range of wide species of flora and fauna with unique and biodiversity rich region, Cherangany hills; forest in the county's water tower and catchment areas serve to regulate local climate and water, pollution and carbon sinks. In addition, they provide erosion control, natural hazard and disease regulation. However, soil erosion and consequent degradation of the soil continues to be a major challenge. In addition, adverse climate change has a major impact on forest resources and ecosystems, mainly through droughts, flooding and landslides

1.16.7: High spatial and temporary variability of rainfall

The greenhouse effect has caused variation in weather patterns and intensity resulting in climate change. Temperatures have risen throughout the county. Rainfalls have become irregular and unpredictable, and when it rains, downpour is more intense. The impact of climate change in the county is mostly manifested by flooding, prolonged drought and landslides.

1.16.8: Climate related disaster such as drought, floods and landslides

The impact of climate change in the county is mostly manifested by flooding, prolonged drought and landslides. Parts of Kongelai and Sigor divisions have experienced adverse soil erosions with huge gulley erosion, while landslides and flooding frequently affects parts of Muino, Sondany and Ptirap in Pokot Central Sub-County. Due to rising demand for forest products as well as poverty and urbanization, there has been an upsurge in encroachment in forest and water catchment areas, charcoal burning and deforestation. This has in effect led to increased desertification.

1.17: Water and Sanitation

Water sources in the county include streams, wells, boreholes, dams, roof catchment and piped water. The households with access to borehole/spring/well water stands at 26,259 which translate to 28 percent of the population. There are also 8,563 households with access

to piped water while 1,210 households have access to piped water into their dwellings. However, majority of the households, 54,977 which is 59 percent of the population still use rivers/streams as their source of water. The average distance to nearest water point is 5 km. The main water supplies in the county are Makutano-Kapenguria, Tartar–Keringet, Karas, Kabichbich and Chepareria Water supply systems and are largely gravity propelled. These schemes are nonetheless inadequate to serve the general population of the county. It is worth noting that the county does not have a water treatment to ensure that the county’s population accesses clean drinking water.

The number of households with latrines stands at 30,449 representing 33 percent of the population. There are 156 households connected with septic tanks, 1,922 households with VIP latrines, 28,527 households using pit latrines and a massive 62,901 households representing 67 percent of the population using bushes especially in the rural areas.

1.18: Health and Sanitation

1.18.1: Health Access

The Health Sector has a critical role in the attainment of Vision 2030 which requires a healthy working population to enhance productivity. Lack of equitable access to health services across the county due to historical marginalization remains a challenge. However devolution has been a game changer although more resources need to be allocated to the sector.

The county has numerous gaps in most of the health system blocks. Most notably in Human Resources for Health an In terms of levels of care under Tier One (community health services) there have 60 community units spread across the sub counties. Under Tier Two (dispensaries and health centres) we have 105 health facilities 10 being Health Centres. We also have five county hospitals under Tier Four. Currently there are no Tier five facilities but plans are underway to upgrade the county referral hospital to level five. In addition we have 6 private clinics and one mobile clinic under the Beyond Zero initiative.

The health worker (doctor, nurses and midwives) population ratio stands at 1:1563 as compared to the 1:400 ratio recommended by the World Health Organization. This coupled with the average distance of 25Km to the nearest Health facility makes access to quality health services a challenge in the county.

1.18.2: Morbidity

The leading causes of outpatient morbidity in the county include diseases of respiratory system (30.9%), Malaria (15.2%), Diarrheal diseases (7.9%), diseases of the skin (including wounds)(5.0%), Pneumonia(4.1%), Typhoid fever (3.0%), Accidents-Fractures and injuries (2.7%), Urinary Tract Infections (2.4%), Eye infections(1.4%) and Ear infections (0.9%) The drivers of these conditions include low latrine coverage, poor utilization of long lasting insecticide treated nets (LLITNs), poor hygiene, low levels of education and negative socio-cultural beliefs.

1.18.3: Nutrition

Undernutrition is a major public health concern in the county. According to the 2014 Kenya Demographic and Health Survey stunting was at 45.9%, those underweight stood at 38.5% and wasting were at 14.3%. All these levels were above the WHO thresholds. The SMART survey done in June 2017 revealed a slight decrease in stunting rate to 39.9% with those underweight being 40.6%. This puts the county's future at a risk since malnutrition is associated with diminished mental abilities and low productivity.

1.18.4: Reproductive Maternal, Neonatal, Adolescent and Child Health (RMNCAH)

Focussed antenatal and perinatal care is critical for the health of both the mother and the baby. The WHO recommends at least four antenatal care (ANC) visits during a woman's pregnancy. The percentage of women who attended four ANC visits dropped from 21.3% in 2016 to 13.0% in 2017. This was also associated with a drop in delivery by skilled birth attendants (SBA) from 45.3% to 32.0% over the same period. This drop was also witnessed nationally. The Maternal mortality rate also stood at 434 per 100,000 live births as estimated the National Council for Population and Development (NCPD) 2014. This compared poorly to the national estimate of 362 per 100,000 live births as per KDHS 2014.

The immunization coverage for the fully immunised child under one year dropped from 58.1% in 2016 to 43% in 2017. This was way below the national target of 85%. All these were attributable to the protracted industrial action by nurses in 2017. Other notable challenges include inadequate cold chain facilities, inadequate power, staff shortage and a difficult terrain.

1.18.5: Family Planning

The County has the second highest Total Fertility Rate (TFR) in the country. It stands at 7.2 births as compared with the national estimate of 3.9 births per women. However the contraceptive prevalence rate (CPR any method) dropped from 14.2% as per KDHS 2014 to 12.2% in 2017 in DHIS 2. This remains a major challenge due to cultural beliefs, religion and low levels of education. A multi-sector approach is therefore key in realising meaningful change.

1.19: Education, Skills, Literacy and Infrastructure

1.19.1: Pre-School Education

There are 1,032 pre-primary schools centres in the county with 838 ECD teachers. ECDE enrolment currently stands at 77,679 giving teacher pupil ratio of 1:92. This enrolment represents approximately 51 percent of the total eligible number of ECD school age children under this age bracket. Low enrolment is contributed by nomadic lifestyle, long distances to schools and lack of enough feeding program. The priority areas under early childhood development include construction of additional classrooms, recruitment of more ECD teachers, provision of school feeding programme and installation of water tanks to ECDE schools.

1.19.2: Primary Education

There are 554 primary schools with total enrolment of 186,708 pupils in the county. There are 3005 teachers giving teacher pupil ratio of 1:52. The county has a gross primary school enrolment of 89 percent and a transition rate of 66 percent to secondary schools. Issues affecting primary school going school children in the county include lack of sanitary pads, inadequate teaching staff, early marriages, female genital mutilation, child labour, sexual abuse, inadequate learning and reading materials, inadequate access to water and healthcare, insecurity, high household poverty levels, inadequate parental care and lack of electricity connections in some schools.

1.19.3: Secondary Education

There are 120 secondary schools with total enrolment of 156,272 students in the county. There are a total of 3005 teachers giving Teacher pupil ratio of 1:52. The county has a gross secondary school enrolment of 75 percent. Staffing and school infrastructure needs to be proved to enhance the learning environment and ensure quality education.

1.19.4: Youth Polytechnics

There are six youth polytechnics in the County namely; Kapenguria, Chepareria, Ortum, Sigor, Sina and Kodich. Enrolment in county polytechnics is very low. Huge gender disparities also exist in enrolment in favor of males. As at December 2017, the total enrolment in the county stood at 588, posting a low average of 98 trainees per institution. Commitment by the new county government administration to offer bursaries for vocational trainees raised the enrolment by more than double in the first term of 2018. In order for the county to register milestones in this sector, the focus should deliberate and directed towards four distinctive strategic areas : quality and relevance, Equity and access, Governance and Management, and financing. This tremendous increase in enrolment calls for county government's interventions in the areas of: VTcs' staff recruitment and employment, infrastructure development, provision of tools and equipment, support in governance and management, and enhanced community sensitization. The sensitization component will be vital since the current enrolment caters for only about 30% of youth leaving the mainstream education system between primary and secondary levels (over 3,500 annually).

There is also need for the county to put up more vocational training centres, especially in expansive wards with high population to increase access and equity. This trend has led to the sorry state that the existing vocational training centres (VTCs) are in: dilapidated infrastructure, grossly understaffed, and low enrolment, access, transition and equity.

1.19.5: Tertiary Education

There are eleven tertiary institutions in the county of which five are polytechnics, extra mural centre of Nairobi University, Kisii University, Elgon View Training Institute, Kitale technical branch, Kenya Institute of Professional Studies, Teachers training colleges (Chesta TTC and Murpus TTC), ECDE Teachers College, Kapenguria and Ortum Nursing Schools. These tertiary institutions remain insufficient and there is need to put up more institutions in the county.

1.19.7: Adult and Continuing Education

The united international action plan for implementing resolution 56/116 states that the literacy for all is at the heart of basic education for all creating literate environment and societies is essential for achieving goals of eradicating poverty ,reducing mortality ,curbing population growth ,achieving gender equality and ensuring sustainable development peace and democracy(UN ,2000).Skills needed

for lifelong learning not only prepare citizens for competition in the global market but it improves their ability to function as members of the community and thus, increase social cohesion, reduce crime and improve the distribution of national resources.

Today adults and youths need a broader and stronger skills and knowledge to adapt to the ever evolving technologies and competitive environment. West Pokot county has low literacy level of 30% compared to the national literacy level of 62% (KNBS 2007). It is ranked 38 out of 47 counties in poverty (WORLD BANK 2013). West Pokot county with a population over 515,690 (KNBS, 2009) has an illiterate population of 317,144 people. This people are limited in their operations due to illiteracy. According to database (2008). Adult education literacy should be a part of many approaches to reducing poverty as multiple initiatives needed to lift people out of poverty

SUB-COUNTY	WARD	ENROLMENT			DAILY AVERAGE ATTENDANCE		
		MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
WEST-POKOT	Kapenguria	15.0	45.0	60.0	10.0	32.0	42.0
	Mnagei	29.0	101.0	130.0	13.0	63.0	76.0
	Siyoi	22.0	54.0	76.0	3.0	14.0	17.0
	Sook	5.0	6.0	11.0	2.0	3.0	5.0
	Riwo	3.0	32.0	35.0	1.0	15.0	16.0
SOUTH POKOT	Chepareria	133.0	336.0	469.0	52.0	130.0	182.0
	Lelan	148.0	202.0	350.0	52.0	66.0	118.0
NORTH POKOT	Alale	60.0	21.0	81.0	21.0	7.0	28.0
	Suam	107.0	55.0	162.0	40.0	42.0	82.0
	Kapchok	76.0	61.0	137.0	26.0	28.0	54.0
	Kiwawa	48.0	43.0	91.0	14.0	26.0	40.0
	Kodich	18.0	20.0	38.0	8.0	8.0	16.0
CENTRAL POKOT	sigor	34.0	66.0	100.0	14.0	21.0	35.0
	Sekker	208.0	348.0	556.0	80.0	110.0	190.0

TOTAL		906.0	1,390.0	2,296.0	336.0	565.0	901.0
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From the above data ,the average daily attendance of those enrolled is still very low.This hinders the county’s goal of reducing adult illiteracy as an approach in curbing absolute poverty.Similarly, there is a wide disparity in enrolment distribution among the sub counties with South Pokot having the highest enrolment and West Pokot having the lowest enrollment .To increase enrolment rates in adult education, there is need to recruit additional adult teachers,carry out sensitization programmes on the importance of adult education,providing lunch meals for those attending adult classes and motivating teachers.

1.19.8: Technical Vocational Education and Training

The Community sensitization on the need to embrace vocational skills training as a mainstream career line has resulted to increase in enrollment from 550 to the current 630 in the public Vocational training centers.The total enrolment in 6 public VTCs in west Pokot County has more or less remained steady at low levels. Due to limited places available in VTCs, only a small proportion of eligible school leavers are absorbed (at most 30%). Every year less than a half of those graduating from primary schools either join the VTCs for artisan training or enroll directly for apprenticeship training within the county

1.20: Sports, Culture and Creative Arts

1.20.1: Museums, Heritage and Cultural sites

1.20.2: Talent Academics

1.20.3: Sports facilities

1.20.4: Libraries/information documentation centres/citizens service centres

1.21: Community Organizations/Non-State Actors

1.21.1: Cooperatives Societies

Cooperative societies will play a critical role in the development of the county by providing a better interaction between savings and investment. The County has 83 registered cooperative societies. However, only 36 are active. The rest are either dormant or have collapsed/bee liquidated. The societies are distributed as follows: North Pokot has 7, West Pokot 36, Central Pokot 6 and South Pokot 29. The active cooperatives deal with a variety of activities which include marketing, savings, consumers and housing, mining, multipurpose and unions. SACCOs have enormous potential to mobilize additional savings and to provide credit, especially to sections of the population that do not use banking services and the low income groups

1.21.2: Public Benefits Organizations (PBOs)

The establishment of Government devolved funds as well as grants have led to registration of a number of Self Help Groups, Women, Men, Youth and Community Based Organizations (CBOs). These groups and CBOs undertake economic activities such as mixed farming, table banking, capacity building, environmental conservation and other small and medium enterprises. Through these groups the county hopes to increase its human and social capital.

A total number of 4,297 groups have been registered since 1973 (SHG 2204, women group 992, youth groups 935,men 5, PWD 35,community projects 117,CBO 6, Older persons groups 3). Self Help Groups continue to serve as avenues for accessing the Women Enterprise Fund (WEF), Youth Enterprise Fund (YEF) as well as other devolved funds and grants. A total of 127 groups have benefited from the YEF while 80 groups have benefited from WEF. A total of Kshs. 4.05million has so far been disbursed for both WEF and YEF.

The county has a number of Non-Governmental Organizations working in their various capacities to complement the development initiatives of the Government. The notable NGOs in the county include: FAO, World Vision, UNICEF, ACF, USAID, Red Cross, and Health Right International. There are also local NGOs working with the communities such as Yangat, SIKOM, Maendeleo Ya Wanawake and others. These NGOs are expected to continue supporting rural communities in the areas of agriculture, nutrition, water, disaster relief, health and education.

1.22: Security, Law and Order

1.22.1: Number of police Stations and Posts by Sub County

1.22.2: Types and number of Courts

1.22.3: Prisons and Probation services

1.22.4: Number of Public prosecutions offices

1.22.5: Community policing activities

West Pokot county haspolice stations and..... police posts. The county also has only one high court based in county headquarters.County policing authority has not been established.

1.23: The Blue Economy

1.23.1: Aquaculture

Fish farming which is also referred to as aquaculture has been practiced in West Pokot for along time as a subsistence farming mainly to provide protein to families engaged in the venture. The coming of devolution has however changed the industry and given incentives to prospective farmers. A total of 150 fish farmers have been assisted with 150,000 pieces of mono-sex tilapia in the last five years. Six schools were also supported with pond liners to promote fish farmings. Further, the county government financed the construction of a tilapia and catfish hatchery although it is not operational due to lack of equipment. So far, 100 ponds have partially been harvested and have realized a total output of 15,000kgs worth approximately ksh.3 million. The department priority is to upscale the enterprise from the current 200 fish farmers to 800 farmers and target to produce an estimated 960 tonnes of pond fish by 2022.

Main Fishing Activities, Types of Fish Produced, Landing Sites

Capture fisheries is practiced mainly in Turkwel hydro-electric power dam. Seasonal fishing are also carried out in River Muruny, River Suam and Weiwei River. The Turkwel dam fishery has an enormous potential and can transform lives of those living around the dam. The county government stocked the dam with 100,000 pieces of mixed sex tilapia. The current harvest stands at 5.4 tonnes of fish per

annum. The dam has a potential of producing an annual estimate of 20 tonnes but due to illegal fishing and understocking these potential cannot be achieved. The fish species harvested is dominated by tilapia and few catches of catfish. The department has constituted a management committee and now the dam is now fully managed. The co-management team comprises of fishermen, traders, and transporters. The department targets to restock the dam with 2 million mixed sex tilapia, purchase 3 motor boat over the plan period to support the fishery. There is only one landing site at Turkwel Dam and the department is planning to build a landing site in Riting.

CHAPTER TWO: LINKAGES WITH VISION 2030 AND OTHER PLANS

2.1 Overview

This chapter highlights the linkages between the County Integrated Development Plan(2018-2022), with the national development blue print, Kenya Vision 2030 and its Third Medium Term Plan, the Sustainable Development Goals, the Constitution and other legal frameworks.

2.2 Implementation of Kenya Vision 2030 and Medium Term Plan III (2018-2022)

The Kenya Vision 2030 is the long-term development blue print that aims to transform the country into a newly industrializing middle income country providing high quality of life to its citizens in a clean and secure environment by 2030.

The Vision is being implemented through a series of five year Medium Term Plans (MTPs). The vision is in the third phase of its implementation through MTP III which covers the period 2018 to 2022. Vision 2030 and the MTP III have integrated Sustainable Development Goals (SDGs).

This County Integrated Development Plan is the Second Medium Term Plan of the County covering 2018-2022. It espouses the National vision as provided by the Vision 2030, National MTP III and other national goals as well as global visions like the SDGs. This will be accomplished through programmes and projects to be prioritized in the yearly Medium Term Expenditure Framework (MTEF) budget consultative process. .

2.2.1 Foundations for National Transformation

A. INFRASTRUCTURE –

Under the infrastructure, the National Government has planned to increase road network as well as improve the existing network as well as improve the electricity connection. Within the County, the following are some of the notable projects that will be undertaken;

- I. Expansion of Roads Programs especially Lamu Port South Sudan Ethiopia Transport Corridor (LAPSSET), National Urban Transport Improvement Project (NUTRIP), Roads 10,000 and Roads 2000
- II. Reconstruction /Rehabilitation and maintenance of Roads

- III. Increasing electricity access – through Last Mile connectivity project (to increase household connectivity) and Development and Promotion of Renewable Energy Sources

B: INFORMATION AND COMMUNICATIONS TECHNOLOGY

- I. National ICT infrastructure -County Connectivity Program (CCP phase III) aimed at creating a wireless Network Infrastructure to all counties ;
- II. Digitization of Government Records by automating registries,
- III. Public Digital Literacy To increase digital literacy skills for adult citizens by 50% through targeting 5 million adults and also constructing 47 Resource Centres ;
- IV. Support critical National ICT systems and infrastructure in County level by establishing ICT Authority offices at County level

C: LAND REFORMS

- I. Develop National Land Management Information System - Automate Land registries in order to create public confidence through reduced timelines in registering property, protecting investors in terms of online transactions and getting credit land registration processes in 39 land registries.
- II. Registration, processing and issuance of title deeds To enhance Security of land tenure
- III. Finalization of land adjudication - To provide security of land tenure by fast tracking finalization of adjudication sections and settlement schemes and settlement of squatters and the landless
- IV. Adjudication of Community Land and issuance of Community Land Titles
- V. National Spatial Plan - To prepare county specific spatial and sector plans.

D: LABOUR AND EMPLOYMENT

- I. Establishment of new industrial training centres and opening of Levy offices in the counties
- II. Establishment of MSE Model factories IN ALL the Counties - To promote technology transfer; capacity building, products design and development, business incubation and marketing of MSE products

E: ENDING DROUGHT EMERGENCIES

- I. County Mediation Capacity in 23 target ASAL Counties to enhance the capacity of peace mediators on mediation efforts both at the National and County level.

- II. Peace dividend projects in 23 ASAL counties to promote and reinforce the socio economic benefits of maintaining peace.
- III. Cross-border peace and security committees in frontier ASAL Counties -To promote and reinforce the socio economic benefits of maintaining peace.
- IV. Drought risk reduction (DRR) and climate change campaigns Programmes; Document and disseminate best practices in DRR, CCA and SP and develop national standards, guidelines and procedures, National standards, guidelines and procedures developed and adopted;
- V. Conditional cash transfer (Voucher system) - An expanded and scalable cash transfer infrastructure established in 13 Arid Counties.
- VI. Hunger Safety Net Programme (HSNP) - To protect and support chronically food insecure households Households safeguarded from drought and hunger.
- VII. To Provide drought and Climate Information to facilitate concerted actions by relevant stakeholders
- VIII. DRM and food security information Sharing platform and capacity building programme - To develop an integrated food security information system and a harmonized data gathering and processing mechanism; Open-access database of food security information in place, platform established
- IX. National integrated early warning system; To ensure that early warning information is objective and relevant to provide early response.

2.2.2 Economic Pillar

This pillar has the mission of “*Moving the Economy up the value chain*”. The National Medium Term Plan 2018-2022 identified eight priority sectors to achieve the vision of this pillar of ensuring there is a sustained economic growth of 10 per cent per annum.

The sectors under this pillar include Tourism, Agriculture and Livestock, Trade, manufacturing, Business process Outsourcing and IT-enabled services (ITES), Financial services and Oil and Mineral resources and Blue Economy.

Tourism: Tourism sector in the county has not been well developed. This is despite the presence of various tourist attractions in the County including Nasolot game reserve, Kapenguria museum, beautiful and good sceneries and the rich culture that remain untapped.

This sector is faced by numerous challenges that hinders its performance. The county has fno classified tourist class hotels and with a low bed capacity. Poor road network and insecurity also hampers the development of this sector.

The County has planned several programs to revamp it. The investment by the National Government through some of the projects programs as enumerated below will spur the sector to increase the income of the county and creating employment to the youth. Some of the projects/programs from the National Government include:

- I. Underutilized Parks Initiative – renovation and refurbishment of tourism facilities to attract more visitors and reduce pressure on premium parks
- II. Promote destination Marketing to market Kenya as a leading tourism destination
- III. Financing of Tourism Investments through increased investment for development of tourism facilities

Agriculture and Livestock

This sector accounts for 84 per cent of the county’s economy and its growth will have both forward and backward linkages on a large section the populace of the county. This sector accounts 60 per cent of the country’s total employment making it an important sector as its performance is reflected by the performance of the whole economy.

This sector is expected to be the main driver to sustainably achieve 10 per cent annual economic growth rate and reduction of poverty to 25 per cent by 30 per cent by the year 2030.

This sector is faced with major challenges such as animal disease outbreaks, low adoption of technology, over reliance of rain fed agriculture, unreliable markets and regular price fluctuations, low level of extension agent farmer ratio, inadequate credit facilities for farmers, post-harvest losses and high rate of environmental degradation.

During the plan period, apart from the projects and programs outlined by the County Government, the National Government will undertake the following within the County;

- I. Fertilizer Subsidy Programme aimed at facilitating access to affordable and quality fertilizer
- II. Irish Potato Support Project To increase production and reduced peak season wastage
- III. Strategic Food Reserve Trust Fund (SFRTF) - To maintain sufficient stocks of food commodities
- IV. Strategic feed reserve - To improve availability of fodder in ASAL areas
- V. Pastoral Resilience Building Program - To build resilience for pastoral and agro-pastoral communities in drought prone areas as well as to improve Natural resources management, market access and trade, livelihood support to pastoralist management, market access and trade, livelihood support to pastoralist
- VI. Agricultural Inputs Access Project - To improve access to farm inputs for enhanced agricultural production through increased use of fertilizer and certified seeds, Cereal and grain legume yields increased.

- VII. Farmer Registration Project To develop a National Farmer Register disaggregated to County level (Farmers database established, Reliable information for appropriate policy formulation and capacity building captured)
- VIII. Traditional High Value Crops (THVC) Programme - To improve farmers access to quality seed and planting materials of drought tolerant Traditional High Value Crops in the Arid and Semi-Arid Areas
- IX. National Agricultural Mechanization Project - 1,500 tractors and accessory equipment procured and distributed to improve agriculture production

Oil and Mineral Resources:

Whereas this sector accounts for 1 per cent of the country's GDP and 3 per cent of the export earnings, it still remains untapped. It has the potential of becoming the biggest contributor of GDP if fully employed.

The National Government has planned through the National MTP III to;

- I. Undertake Nationwide Ground Follow-up survey - To ascertain the occurrence of minerals in the mineralized areas revealed by airborne geological data & information on minerals, quality and quantity of minerals
- II. Inventorying & zoning of areas with construction materials - To zone areas with construction materials in all 47 counties
- III. Development of an atlas of geo-hazards for Kenya - To map and monitor geo-hazards prone areas

2.2.3 Social Pillar

This pillar aims at building a just and cohesive society that enjoys equitable social development in a clean and secure environment. The following projects and programs have been planned for implementation in the MTP III correspondingly;

Education The County is hindered by the following challenges towards building relevant human and social capital for sustainable development: Poverty and Hunger, Retrogressive cultures like FGM, cattle rustling and early marriages that affects enrolment rates and Low teacher student ratio – from ECD to secondary

In the MTP III, the following has been envisaged to address some of the challenges in the county;

- I. Universalization of ECDE - Increase the coverage of ECDE in the country by 20% (All children transiting to primary have at least two years of ECDE);
- II. Education in ASALs - Enhance access to basic education in ASAL's communities;
- III. Universal secondary education - Ensure 100% transition from primary to secondary so that all pupils completing KCPE examination get a place in secondary schools;

- IV. Loans, Bursaries and Scholarships for TVET - To increase access and equity at TVET;
- V. TVET Infrastructure and Equipping - To create more space for trainees in TVET;
- VI. Digital Literacy Programme (DLP) - To integrate ICT in Institutional management and curriculum delivery in pre-primary and primary schools
- VII. To enhance science, technology and innovation existing village polytechnics will be equipped, 4 new polytechnics in each sub county to be established and a technical training institute also established.
- VIII. ICT Integration in Secondary Education To integrate ICT in Institutional management and curriculum delivery in secondary schools

Health

This sector has a goal of providing equitable, affordable and quality health care to all citizens. It's the gate way to the enjoyment of right to health as enshrined in the constitution. The national health policy framework 2012-2030 has six policy objectives and seven strategic objectives that aim towards attainment of vision 2030 goal of “equitable, *affordable and quality health care of the highest standard*”.

The six policy objectives include; eliminating communicable diseases, half and reverse the burden of Non communicable diseases, reduce the burden of violence and injuries, provide essential care, and minimize the exposure to health risk factors and strengthen collaboration with providers. These will be achieved through health financing, leadership, product and technologies, health work force, infrastructure, information and service delivery systems.

The following interventions have been proposed through the MTP III;

- I. Digital Health Flagship Project - Transform the health care delivery system through digital health
- II. Scaling up of nutrition program - Reduction in incidences of stunting
- III. Immunization Program To reduce prevalence of vaccine preventable illnesses
- IV. To improve maternal health care access in Kapenguria Hospital through rehabilitation of wards.

Environment, Water and Sanitation

It is the main anchor for the main productive sectors of Agriculture, tourism, manufacturing and energy. The economic survey of 2011 reported that 42 % of the country's GDP is derived from natural resource based sectors. This sector aims at enhancing access to clean, secure and sustainable environment.

This sector is faced with poor sanitation and environmental degradation due to low latrine coverage, lack of sewerage facility in Major Township, lack of a dumping site, poor farming techniques, encroachment of water catchment areas and deforestation. The county is also faced with poor access to potable water both for drinking and animal use.

To achieve the goal of this sector, the following shall be implemented at the county through the MTP 2018-2022;;

- I. Sewerage Programme - To increase access to safe water and sanitation
- II. Rehabilitation and Protection of Water Towers - To improve Water Towers Ecosystem Health and resilience
- III. Irrigation and drainage infrastructure - To enhance capacity and expand area under irrigation.
- IV. Water Harvesting for Irrigation and Land Reclamation -To increase water storage and availability
- V. Biodiversity, Forests and Wildlife Resources Management and Conservation -to enhance management and conservation of Biodiversity, forests and wildlife resources.

Population, Urbanization and Housing

This sector has the mission of providing “adequate and decent housing in a sustainable manner”. The county is faced with a fast rising population that needs to be controlled for better and quality life.

The annual intercensal growth rate stands at 5.2 per cent for the county. The high growth rate has triggered rapid urbanization with unmatched better and improved social infrastructure, increased dependency ratio, and high poverty in the long run. The family planning uptake has been very low making the fertility rate to stand at 7.2 children per woman

The MTP III has prioritized the following;

- Housing Sector Incentives - To Stimulate private sector contribution to housing delivery goals
- Housing Finance - To facilitate access to affordable housing finance; to deliver 100 social housing units per county per year; to facilitate steady flow of financing for maintenance of government houses
- Advocacy on population issues.
- Preparation of integrated urban development plans as well as physical development plans.
- Undertake national population census for better planning.

Gender, Vulnerable Groups and Youth

Youth forms majority of the population in the county and are faced with unemployment challenges. There are also vulnerable groups like the older persons, orphans and vulnerable children, the disabled and women who needs special attention.

This category faces a lot of challenges that prevent them from attaining their goals and also from opportunities in life. The National Government has put in place some affirmative action to address the challenges facing this group which include;

- I. Women Enterprise Fund - To enhance equitable access and effective utilisation of WEF
- II. AGPO - To enhance uptake and effective delivery of AGPO
- III. Uwezo Fund - To enhance equitable access and effective utilisation of UWEZO fund
- IV. National Government Affirmative Action Fund - To improve women, youth and vulnerable persons for socio-economic empowerment
- V. Bursary and cash transfer program for the orphans and the vulnerable older persons.

4.2.4 Political Pillar

The political pillar has a mission of ensuring Kenyans move to the future as one nation. It envisages a democratic political system that is issue based, people centred, and result oriented and accountable to the public.

The projects and programmes under this pillar aims at strengthening national cohesion and integration, judicial transformation, promoting transparency, leadership and integrity in the conduct of public affairs and entrenching the rule of law.

To achieve the vision of the pillar, the National Government plans to implement the following within the County in the medium term;

- I. Enhancing provision of National and County Government services - improve accessibility of national services to the county and sub-county levels
- II. County performance management - review and implement county performance management framework
- III. Rationalization and retention of county staff - develop policies on rationalization and retention of county staff
- IV. Inclusivity in county public service - implement the 30% affirmative action in county public service
- V. M&E systems for the National and County Governments - harmonize and implement M&E systems for the National and County Governments.
- VI. Framework for County data management - develop a framework for county data management
- VII. Government Asset and Liabilities management - develop asset and Liabilities inventory/ register for National and County Government
- VIII. Civic education and public participation - roll out civic education and public participation programmes
- IX. Sustain Nationwide Anti-Corruption Awareness campaign - establishment and operationalisation of County Anti-Corruption Civilian Oversight Committees

- X. Operationalise the National Legal Aid Scheme - Conduct nation-wide phased community legal awareness outreach programme in 47 counties

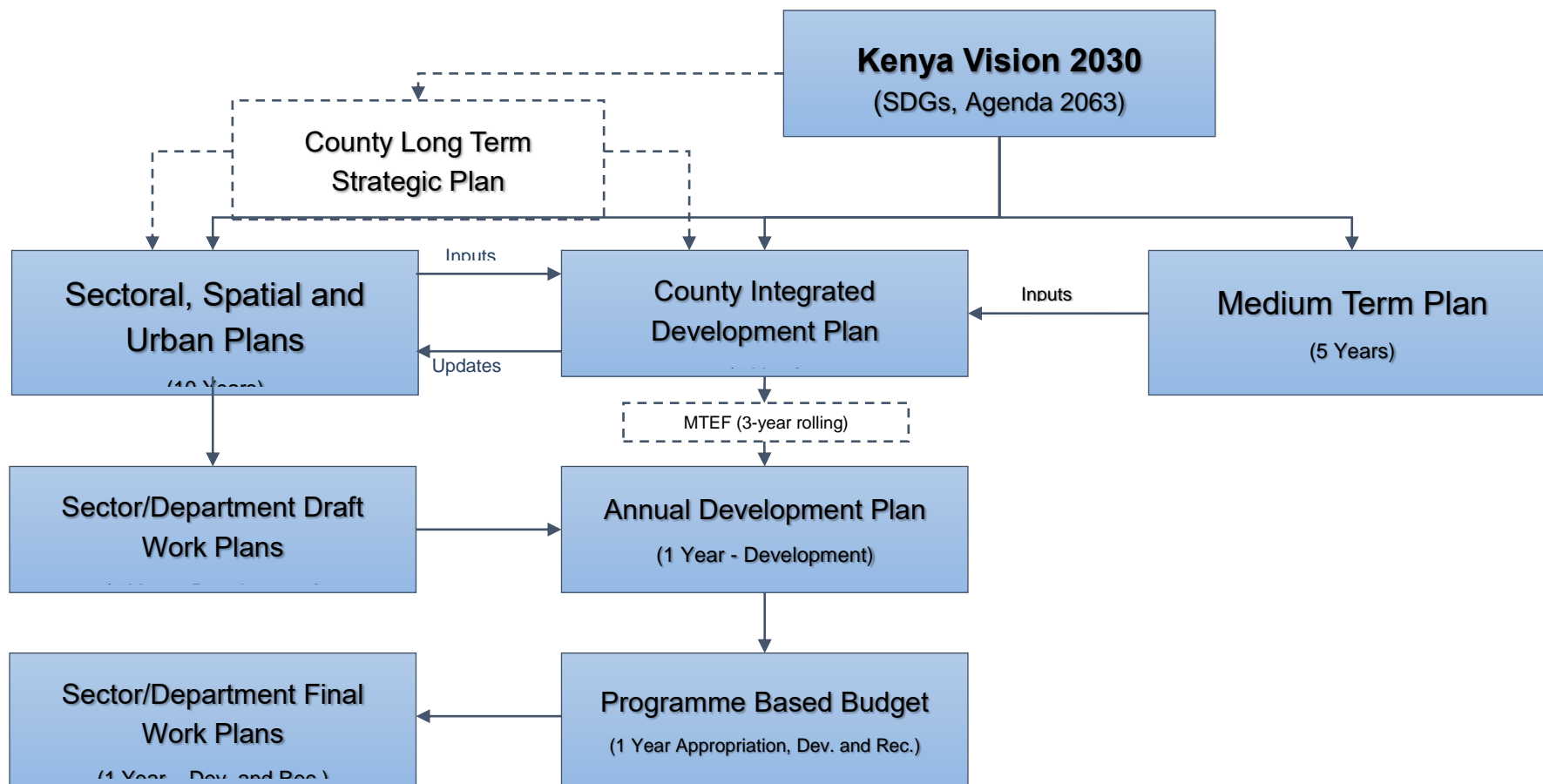
2.3 Linkage between CIDP, Sector Plans and Budget

As a medium term Plan, CIDP is the County's blue print that provides development initiatives, programs, projects and strategies for the attainment of the County's Vision. It has a lifespan of 5 years. CIDP provides the basis for funds expenditure.

Other medium term plans within the County are the Strategic Plans of the various sections/sectors. These Strategic Plans provides a clear road map for their respective units as they draw their strategies and interventions as enumerated in the CIDP.

The Long term Plans especially Spatial Plan and Sector Plans which are of a 10 year term have been used to guide the CIDP preparation. Short term plans especially the Annual Development Plan and the Budget derives their input from the programs and projects as in the CIDP. The following chart provides the inter linkages between the different plans;

Figure 3: CIDP Linkage with Other Plans



2.4 Legal Framework for County Planning

The Constitution (2010) of Kenya brought more reforms in the public sector. Devolution was one of the key changes that ushered in a structure of Government with a two-tier system; National Government and County Governments.

To give life to new structures of governance, a number of laws were enacted to guide governance at both levels and their modalities of cooperation. Therefore, the Development Planning in the County is being guided by the following legal framework: County Governments Act (2012), the Public Finance Management Act (2012), the Urban Areas and Cities Act (2011), the Intergovernmental Relations Act (2012) and the National Government Coordination Act (2012).

2.4.1 Kenya Constitution (2010)

The Constitution of Kenya 2010 created a two-tier system of governance, a national and devolved county government that requires a paradigm shift in development planning. Article 220 (2) (a) of the Constitution states that “national legislation shall prescribe the structure of development plans and budgets”. Following the principles stated in the constitution (Chapter 6 Art 10 on National Values and governance), development planning in Kenya should be based on integrated national values, people’s participation, equity, and promotion of human dignity, equity, social justice and inclusiveness, equality, human rights, non-discrimination, resource mobilization, concerns of the minorities and marginalized groups and sustainable development. The Constitution also requires an integrated development planning framework to enhance linkage between policy, planning and budgeting. The legislation cited above presents the legal framework that will govern planning at national and county levels.

2.4.2 The County Government Act 2012

The County Government Act 2012, in fulfillment of constitutional requirement to legislate preparation of county plans, details the goals and procedures of “County Planning” (Part XI of the Act). County planners are required to prepare 5-year integrated county development plans and the annual county budgets to implement them.

According to Article 102(h), county planning is expected “to provide a platform for unifying planning, budgeting, financing programmes, implementation, and performance review”. A county planning unit shall be responsible for “coordinated integrated development planning”. County plans will have the goal of promoting harmony with national and other county plans, land-use plans, urban planning and environmental conservation.

The County Government Act, 2012, section 104 (1), states that, “a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the county executive committee and approved by the county assembly”. It also states that the county planning framework (as in the definition above) shall integrate economic, physical, social, environmental and spatial planning. In addition to an integrated county development plan, each county is expected to have the following:

- A County Sectoral Plan; - a program based 10 year plan that are component parts of the CIDP.

- A County Spatial Plan; - A 10 year GIS based database system also a component of CIDP.
- A City and Urban Areas Plan - for every city and municipalities

Urban planning process shall also be done for every settlement with a population of at least 2,000 persons. Section 107(2)) explains that these plans “shall be the basis for all the budgeting and planning in a county”. A county planning unit has been established by this Act to coordinate integrated development planning and to ensure that county planning is linked to national planning frameworks.

2.4.3 Public Finance Management Act (PFMA), 2012

The Public Finance Management Act (PFMA), 2012, emphasizes what the County Government Act states but puts a slightly different emphasis on planning. Whereas the County Government Act requires a “five-year County Integrated Development Plan”, the PFMA (Part IV Article (126) (1)) requires both a long-term and medium term plan. According to the PFMA, a budget process for the county government in any financial year shall consist of the following stages:

- Start with an integrated development planning process, which shall contain both short term and medium term plans.
- Every county shall prepare a development plan as per Article 220 (2) of the Constitution.
- Budgets are to be based on projects and other expenditure contained in the plan.

2.4.4 Urban Areas and Cities Act, 2011

Urban Areas and Cities Act (2011) is also emphatic on the need for 5 year integrated development planning and the need to align annual budgeting to the plan. These plans are separate from those of the county. In section 36(2) it states that “an integrated urban or city development plan shall bind, guide, and inform all planning for development and decision-making and ensure comprehensive inclusion of functions.”

2.5 Implementation of Sustainable Development Goals at the County Level

Sustainable Development Goals are the newly introduced agenda to be attained by the year 2030. It builds on the principle of “leaving no one behind” and emphasizes on a holistic approach to achieving sustainable development for all.

The CIDP take cognizance of the country's international commitments on the achievement of these Sustainable Development Goals (SDGs). The development agenda and strategies at the county level therefore needs to be in harmony with the national development agenda which contributes to the overall well-being at national level. Therefore, in pursuit of the betterment of the society, improved quality of life and higher standards of living, the proposed county interventions aims at fulfilling the Country's Commitment to the world through the United Nations' accord of Sustainable Development Goals.

Goal 1: Ending poverty in all its forms everywhere – this goal aims at eradicating extreme poverty for all people (those living below \$1.25 a day), implement social protection systems and measures of the poor, ensuring equal rights to economic resources as well as access to basic services, control over land, build resilience of the poor to reduce vulnerability over extreme climate change events, developing pro-poor development strategies and policies by the year 2016.

County Status _____

Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture – this goal target access to safe, nutritious and sufficient food all year through in particular the poor and those in vulnerable situations, end all forms of malnutrition and achieving the internationally agreed targets on stunting and wasting in children under 5, ensure sustainable food production systems and resilient agricultural practices, increase investments in rural infrastructure and facilitation of timely access to market information.

Goal 3: Ensure healthy lives and promote well-being for all at all ages – reduce maternal mortality ratio to less than 70 per 100,000 still births, end preventable deaths of newborns and children under 5, end the epidemics of AIDs, Tuberculosis, Malaria and other neglected diseases, ensure universal access to sexual and reproductive health care services, achieve universal health coverage, reduce number of deaths as a result of water and air pollution, increase health financing and retention of health workforce

Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all – under this goal, the targets include ensuring that all girls and boys complete free, equitable and quality primary and secondary education, all girls and boys have access to quality early childhood development, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education including university, increase the number of youths and adults with relevant skills for employment, eliminate gender disparities in education, build and upgrade education facilities that are child, disability and gender sensitive,

Goal 5: Achieve gender equality and empower all women and girls – to achieve the goal, the following targets have been given preference; end all forms of discrimination against women and girls, eliminate all forms of violence against all women and girls, eliminate all harmful practices such as child, early and forced marriages and FGM, ensure women’s full and effective participation and equal opportunities for leadership at all levels of decision making in political, economic and public life, ensure universal access to sexual reproductive health and reproductive rights, undertake reforms to give women equal rights to economic resources and control over land and other forms of property,

Goal 6: Ensure availability and sustainable management of water and sanitation for all – some of the targets under this goal include achieving universal and equitable access to safe and affordable drinking water for all, achieve access to adequate and equitable sanitation and hygiene for all, improve water quality, increase water use efficiency across all sectors, protect water related ecosystems, strengthen participation of the local communities in water and sanitation management.

Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all - some of the targets here include; ensuring universal access to affordable, reliable and modern energy services, increase share of renewable energy,

Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all – targets for this goal include; sustaining per capita economic growth of at least 7 percent GDP growth, promote development oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, formalization and growth of micro-small and medium sized enterprises, reduce the proportion of youth not in employment, devise and implement policies to promote sustainable tourism that creates jobs and promote local culture,

Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation – this goal has the following targets to be met by year 2030; develop quality, reliable, sustainable and resilient infrastructure to support economic development, promote inclusive and sustainable industrialization to raise industry’s share of employment and GDP, promote access of small scale industrial enterprises to financial services for affordable credit, support domestic technology development as well as to increase access to information and communication technology.

Goal 10: Reduce inequality within and among countries – this goal targets to progressively achieve and sustain income growth, empower and promote the social, economic and political inclusion for all irrespective of age, sex, religion, ethnicity, race, origin, disability or other status, eliminating discriminatory laws and practices.

Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable – the targets for this include ensuring access for all to adequate, safe and affordable housing and slum upgrading, provide access to safe, affordable, accessible and sustainable transport systems for all, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning, protect natural heritages, reduce adverse per capita environmental impact of cities and waste management, provide universal access to safe, inclusive and accessible green and public spaces in particular for women, children, older persons and people with disabilities, increase the number of human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, adaptation to climate change and resilience in disasters

Goal 12: Ensure sustainable consumption and production patterns – this goal has the following targets; efficient use of natural resources, halve per capita food waste at retail and consumer levels and reduce food losses along production and supply chains including post harvest losses, substantially reduce waste generation through prevention, reduction, recycling and reuse, promote public procurement practices that are sustainable,.

Goal 13: Take urgent action to combat climate change and its impacts – targets here include strengthening resilience and adaptive capacity of climate related hazards and natural disasters, integrate climate change measures into national policies and planning, improve on awareness raising on climate change mitigation, adaptation, impact reduction and early warning,

Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development – some of the targets include; reducing marine pollution, sustainably manage and protect marine and coastal ecosystems, regulation of fishing to end illegal, overfishing and destructive fishing practices. ,

Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss – this goal targets the following; ensure conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, promote sustainable management of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation, combat desertification restore degraded land and soil, end to poaching and trafficking of protected species of fauna and flora, halt the loss of biodiversity and promote fair and equitable sharing of the benefits arising from utilization of genetic resources.

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels - some of the targets include; significantly reducing all forms of violence and related deaths everywhere, end abuse, exploitation, trafficking and all forms of violence against and torture of children, promote the rule of law and ensure equal access to justice, combat all forms of organized crimes, reduce corruption and bribery in all forms, develop

accountable and transparent institutions at all levels, ensure responsive, inclusive, participatory and representative decision making at all levels, provide legal identity for all including birth registration, ensure access to public information, protection of fundamental freedoms and promotion and enforcement of non discriminatory laws and policies for sustainable development.

Goal 17: Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development – Targets include; strengthening domestic resource mobilization, assisting developing countries in attaining long term debt sustainability and adoption and implementation of investment promotion regimes for least developed countries.

The SDG goals, targets have been mainstreamed into the identified programmes and projects.

2.6 Implementation of the Agenda 2063 at the County Level

On the occasion of the Golden Jubilee of the OAU in May 2013, Africa’s political leadership acknowledged past achievements and challenges and rededicated itself to the Pan African Vision of “**an integrated, prosperous and peaceful Africa, driven by its own citizens and representing a dynamic force in the international arena.**” as the overarching guide for the future of the African continent. Further, they reaffirmed the relevance and validity of the OAU/AU 50th Anniversary Solemn Declaration.

A common and shared set of aspirations for AU member states have also been mainstreamed into the county plan as follows;

Agenda 2063: Goals, Priority Areas, Targets and Indicative Strategies

Aspiration/Goals	County Priority Areas/interventions
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A prosperous Africa based on inclusive growth and sustainable development;	
An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's Renaissance;	
An Africa of good governance, respect for human rights, justice and the rule of law;	
A peaceful and secure Africa;	
An Africa with a strong cultural identity, common heritage, values and ethics;	
An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children;	
Africa as a strong, united, resilient and influential global player and partner.	

CHAPTER THREE: REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP

3.1 Introduction

This chapter provides a brief review on implementation of the County Integrated Development Plan for the period 2013-2017. The West Pokot CIDP (2013-2017) was the first in a series of five year medium term plans produced under the devolved system of government. The plan was prepared and implemented under the Kenya Constitution 2010 which significantly altered the governance structure of the country by creating a two tier government; a national government along with 47 county governments.

3.2 Implementation Status of the CIDP (2013-2017)

The key priorities under CIDP (2013-2017) included the following core areas: Health, Education, Infrastructure, Drought Emergencies Mitigation and Food Security. A review of the Plan indicates key achievements in all the sectors. Fourteen out of the twenty identified flagship projects were implemented.

Analysis of County Revenue Streams

The sources of revenue for county government for the plan period 2013-2017 are as shown in the table below;

	FY 2013/2014		FY 2014/2015		FY 2015/2016		FY 2016/2017	
	Budget	Exchequer issues/receipts	Budget	Exchequer issues/receipts	Budget	Exchequer issues/receipts	Budget	Exchequer issues/receipts
Own Revenue	38,165,375.00	56,236,786.00	96,197,480.00	103,899,328.00	177,308,244.00	98,305,114.00	122,245,626.00	83,218,908.00
Donor Funds	437,777,043.00	0	0	0	0	0		0
Equitable Share	3,155,124,840	3,155,124,840.00	3,763,444,079	3,836,031,027	4,313,692,404	4,138,293,328.00	4,654,529,143.00	4,654,529,143.00
Danida	0	0	10,000,000	10,000,000.00	12,180,000	12,180,000.00		0
World Bank	0	0	0	0	15,799,898	15,799,898.00		0
Conditional Grants	0	0	0	0	108,009,824.00	104,424,022.00	223,729,117.00	140,327,400.00

Own Revenue Analysis; The total local revenue collected amounted to Kshs 341.7 million against a target of Ksh. 400 million in the plan. This was below the target by KShs 58.3 representing an underperformance of 14.6 percent of the target.

Equitable Share; The total receipts from county equitable share amounted to Kshs 15.78 billion against a target of Ksh. 15.89 billion in the plan. This was below the target by KShs 0.11 billion representing an underperformance of 0.7 percent of the target.

Equalization Fund: The Equalization Fund is a Constitutional national revenue fund. This fund is allocated to specific counties to improve the basic infrastructure services in those areas and regions categorized as marginalized. This fund was expected to generate an estimated Ksh 2 billion over the plan period for financing priority programmes and projects in the CIDP. No money under this fund has been released to date.

Conditional Allocations; The total receipts from conditional allocations amounted to Kshs 244.8 million against a target of Ksh 331.7 million in the plan. This was below the target by KShs 87.00 million representing an underperformance of 26.23 percent of the target.

Development Partners and Donor Support; The total amount received from Development Partners and Donor Support in FY 2013/2014- FY 2016/17 amounted to Kshs 37.98 million against a target of Ksh.475.8 million in the plan. This was below the target by KShs 437.82 representing an underperformance of 92.02 percent of the target. Other development partners implemented programmes and projects directly with community and hence was difficult to document due to lack of a coordinating framework at the county level.

Expenditure Analysis by Sector/Sub-Sector

Department	SUMMARY OF BUDGET AND EXPENDITURE FOR FY 2013/14-FY 2016/17					
	Total Budget Allocation(Kshs Million)		Total Expenditure (Ksh Million)		Absorption Rate%	Absorption Rate%
	Rec	Dev	Rec	Dev	Rec	Dev
Office of the Governor	2,365.75	429.78	2,331.99	387.3	98.57	90.12
Finance and Economic Planning	588.07	199.17	615.75	176.03	104.71	88.38
Roads ,Public Works and Transport	326.05	1721.29	299.87	1635.56	91.97	95.02
Health and Sanitation	2,955.49	1468.4	2,902.10	933.58	98.19	63.58
Education Communication and ICT	944.76	723.11	950.49	584.75	100.61	80.87
Agriculture and Irrigation	337.08	519.24	330.61	475.28	98.08	91.53
Livestock,Fisheries and Veterinary Services	255.08	397.88	245.81	244.28	96.37	61.40
Trade,Industry and Cooperatives	149.84	245.08	116.05	228.04	77.45	93.05

Land,Physical Planning and Urban Development	225.44	228.54	219.74	220.12	97.47	96.32
Water development,Environment & Natural Resources	263.12	635.73	249.85	430.03	94.96	67.64
Tourism,Culture,Sports,Youth and Gender Development	164.01	298.83	159.04	236.56	96.97	79.16
County Public Service Management	288.72	53	288.05	31.08	99.77	58.64
Intergovernmental and Special Initiatives	85.50	72	85.20	69.53		
County Assembly	1,566.57	288.11	1,544.87	238.18	98.61	82.67
TOTAL	10,515.48	7,280.16	10,339.42	5,890.32	98.33	80.91
% OF THE TOTAL BUDGET	59.09	40.91	98.33	80.91		

The total expenditure for the FY2013/14 to FY2016/2017 amounted to Ksh.16.23Billion .This comprises of Kshs. 10.32 Billion recurrent Expenditure and Kshs.5.8 Billion development expenditure representing 98.10 % and 80.91% absorption rates respectively and an overall absorption rate of 91.20 % of the total budget allocation.

Summary of Progress under the Social Sector

Notable progress has been achieved in the social sector. In Education sub-sector, 307 ECD centres were constructed, 220 primary schools and 216 secondary schools were provided with infrastructure support .A total of 38,887 beneficiaries were supported with education bursary in Secondary, Tertiary and Universities. A total of 960 ECDE teachers were also employed. Enrolment in ECD increased bypercent from 48,448 in 2013 toin 2017.Primary school enrolment increased from..... in 2013 to 186,708 in 2017 and the primary to secondary transition rate increased from in 2013 to 66 percent in 2017.Enrolment in secondary schools also increased by percent fromin 2013 toin 2017. The KCSE candidature in the county also increased from ... in 2013 toin 2017.Enrolment in youth polytechnics grew bypercent fromin 2013 toin 2017.

In Health Sector, there was increase in the number of doctors from 14 in 2012 to 39 in 2017. The number of nurses also increased from 269 in 2012 to 412 in 2017. Improved hospital equipment (ultra sound, oxygen plant, incubators) were also acquired and 10 ambulances were also purchased to support referral and emergency response. The number of dispensaries increased from 52 in 2012 to 94 in 2017. Kapenguria MTC was also constructed and operationalized.

To increase access and availability of adequate water resources, 19 small gravity water supplies schemes were completed, 8 gravity water supply schemes were rehabilitated, 69 boreholes were drilled and equipped and 100 Boreholes were rehabilitated. In addition, 20 sand dams and 44 Water pans were constructed, 22 springs were conserved and protected and 88 Ha of degraded land reclaimed for agricultural use.

Summary of Progress under the Economic Pillar

To improve agricultural productivity, food security and household income and promote market linkages, the department of agriculture and irrigation produced and distributed 20,000 Tissue culture Bananas and 5,000 grafted Avocadoes to farmers at a subsidized price, conducted annual county agricultural show and established 5 Irrigation Schemes at Mrel, Mokuwo, Ngrokai, Kariamangole and Orwa. In roads, a total of 1,566 Km of new roads was opened up to improve road network connectivity.

To improve Livestock health, Productivity and Marketing; 32 new cattle dips were constructed and 62 others rehabilitated, and 35 metallic crushes were constructed. 136 camels, 374 Galla goats and 20 dopper sheep were also purchased and distributed to support breed improvement. Further, 187,378 cattle, 446,539 goats, 116,584 sheep, 931 dogs, and 4,500 poultry were vaccinated. Under fisheries, 100,000 mixed tilapia fingerlings were stocked at Turkwel dam and other 100,000 mono-sex tilapia fingerlings were distributed to farmers. One fisheries hatchery was constructed and 300 fish farmers recruited county wide.

To provide enabling business environment for Trade and Investments within the County, 16 market stalls were rehabilitated /constructed, 2 Coffee Factory renovated/ Constructed, ,7 milk chillers purchased were purchased and provided to farmers' cooperatives . 400 beehives purchased were also purchased and distributed to farmers.

The county government also installed 20m high mast security lights at Makutano, Chepareria, Ortum, Kacheliba, Kabichbich and Sigor towns. Paved parking and storm water drainage was also constructed at Makutano.

Summary of Progress under the Political Pillar

During the first CIDP period, the 47 county governments and the national government were established and operationalized in line with the constitution of Kenya, 2010. This is a major milestone and has led to positive impacts in the county's political and socio-economic

development. Key devolution institutions were also established including the county budget and economic forum and the decentralized offices for subcounty and ward administrations.

During the period under review, several laws to implement the constitution under schedule four were passed, including County Disaster Management Act,2015, County Ward Development Act,2014, county car loans & mortgages act,2015, county village delineation act,2016 several county finance acts and county appropriations acts. Capacity assessment and rationalization of the county public service was also carried out.

Summary of Notable Challenges and Lessons Learnt

This section highlight the key challenges encountered during the entire period of implementing county policies, programmes and projects for the period 2013-2017. It also touches on the key lessons learnt during the implementation period.

Challenges

- Inadequate equitable share funding for financing development programmes in the CIDP. Late release of funds by the national treasury was another challenge that affected programme implementation.
- Limited internal revenue base due to underdevelopment, low investment and historical marginalization of the county.
- Many incomplete projects due to initiation of too many new projects and variation of contracts and inadequate funding. This led to accumulation of huge pending bills.
- Rapidly rising wage bill. The county wage bill has risen rapidly from 22 percent in 2013 to 37 percent in 2017.
- Weak institutional structures, systems and staff capacity gaps due to the new devolved system of government.
- Governance and oversight challenges, poor leadership in some departments and competition between the two levels of government, the senate and the national assembly
- Inadequate county policies, regulations and county laws
- Lack of Development coordination framework between the national & county governments and other development players at the county level.

- Lack of m & e structures in line departments, inadequate projects documentation, low levels of monitoring and evaluation in departments, data collection and utilization in decision making
- High community expectations resulting in high number of projects in the CIDP.
- Cross cutting issues; Security, HIV/AIDS, Disaster Risk Reduction, Climate change adaptation and mitigation programmes and gender issues were not sufficiently factored /mainstreamed during sectoral resource allocation and programmes implementation.
- Project sustainability measures were not well defined.

Lessons Learnt.

- There is need to strengthen county performance management framework, civic education and public participation
- There is also need to establish a county development planning and coordination framework to bring together all development players at the county level.
- The county government should establish an external resource mobilization unit to assist in mobilizing resources to finance priority programmes and projects in the CIDP (2018-2022)
- There is need to strengthen county monitoring & evaluation system and ensure that M&E reports are utilized in decision making.
- Future programmes and projects should put more emphasis on sustainability measures.
- There is need to strengthen equitable distribution of resources based on accurate and reliable data.

CHAPTER FOUR: COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

4.1 Introduction

This chapter provides an analysis of county spatial development framework, key county development priorities, strategies, programmes and projects identified by stakeholders in the county.

4.2 Spatial Development Framework

Table 9: County Spatial Development Strategies

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Industrialization	Industrial development in the county is still low. Currently, there are no industrial plants for manufacturing purposes within the county. However, there is huge mining potential that can attract industrial development. Plans are at advanced stages to establish a limestone processing industry in Sebi in Kipkomo Sub-county. The county has not harnessed potential of agro processing plants. Future industrial plants to be established include milk-processing plant, mangoes processing plant and commercial maize processing plants.	-Establish industrial zones/parks with supporting infrastructures (water, electricity, road network,) -Zoning and planning of industrial parks -Create and promote an enabling business environment for investors -Sourcing of industrial markets both locally and regionally	Sebit, Ortum and Lomut, Sekerr and Muino in Central pokot Lelan and Tapach in South Pokot Alale in North Pokot,	Trade, investments & cooperative Development ,Lands and Physical Planning department Energy, Agriculture and Livestock,
Conserving the natural environment	Protection and conservation of environmentally sensitive areas (degraded lands, protected areas, water catchments, hilly terrains etc.) has been undertaken by both government agencies and NGOs. However, this efforts have not been very successful due to; insufficient and untimely funding for conservation initiatives, the impacts of climate change on the natural environment, the high population pressure leading to poor disposal of both solid and liquid wastes, unsustainable farming methods, deforestation , human encroachment of the protected areas leading to environmental degradation. The effects of environmental	-Establish tree planting programmes in environmentally sensitive areas -Promotion of land reclamation techniques and technologies -Training and capacity building of communities on conserving the natural environment	County wide	Land Reclamation dept. Forest dept. Natural resource management dept. Water dept. KVDA, Agriculture dept. KFS, NEMA, KWS, CBOs FBOs, NGOs Local communities

	degradation witnessed include; Severe soil erosionunpredictable weather patterns, resource based conflicts, water and air pollution, reduced agriculturaloutputs/yields, increased flooding and drought incidence/desertification, reduced and diminishing forest and grazing resources,landslides and flooding.			
Resource potential growth areas	The main growth area in the County is Kapenguria town. However, the county has several service/rural centres whichif developed can be growth potential zones. This is because they are along the major transport corridor i.e. Kapenguria-Lodwar A1 road, the areas have favorable climatic conditions, high agricultural productivity and mineral deposits.	-Preparation of Physical development plans for all growth centres -Delineate and respect urban fringes to control urban sprawl -Provision of basic infrastructure e.g. water, electricity, security,road network	Sebit, Ortum, Marich pass, Sigor, Chesta, Lomut and Chesegon in central Pokot sub county, Kacheliba, Orolwo, Konyao, Kodich, Alale and Amakuriat in North Pokot sub county, Kabichbich, Lelan and Tapach in Pokot south sub county	Lands and Physical Planning department Energy, Agriculture and Livestock, Public health Trade and industry
County Competitiveness	-The County has a competitive advantage about its geographical position. This gives the County an opportunity to do business with its neighbors -The County has many development partners NGOs,CBOs,FBOs willing to work and fund projects in the County -Competent human resource with relevant knowledge, experience and skills -The County is rich in minerals, fertile soils, livestock production potential and tourism related activities	-Enhancement of PPPs engagements in programmes and projects -Promotion of conflict resolution mechanisms and security with its neighbors -Provision of enabling support infrastructure to enhance county competitiveness -promoting environmental protection and conservation	Whole County	County Government and National Government
Modernizing agriculture	Huge agricultural potential exists the county.	Development of agro processing industries & strengthening market linkages Redesigning subsidies to ensure they target improvements in food yields and production quality; facilitating large scale commercial agriculture;	Pokot Central ,west Pokot and south Pokot subcounties	County Government, Development partners

		expansion of irrigation schemes and securing water catchment and river ecosystems.		
Tourism	<p>Tourism sites have largely remained unexploited. Tourism attraction sites in the County include Nasolot game reserve, Marich escarpments, Mtelo and Koh hills, Turkwel dam and Kaisagat viewpoint</p> <p>Other tourism attractions include the rich Pokot culture and artefacts in Kapenguria museum curio shops and wildlife</p> <p>The County has rich history. The famous Kapenguria Six (major tourism attraction)</p>	<p>-Create one major tourism circuit in the county i.e to connect conservancies with other touristic sites</p> <p>-Marketing of destinations sites and attractions</p> <p>-Establish a tourist information centre</p> <p>-Development of a tourism strategic plans</p> <p>-Improvement of road network connecting the tourist circuit</p> <p>-Establish county cultural centre</p> <p>-Create an enabling environment for hotel industry investment</p> <p>-Hold Pokot cultural week annually</p>	Nasolot, Mt Mtelo, Masol and Orwa, Kaisagat View point, Marich escarpment, Kapenguria Museum	<ul style="list-style-type: none"> • KWS • Development partners • National Museums of Kenya • Kenya Forest service • Conservancies-west pokot
Human Settlement	<p>Human settlements patterns are classified between rural and urban settlements.</p> <p>Settlements pattern varies with the livelihood zones with the pastoral zones having very scattered settlements patterns while the mixed farming zone having a nuclear settlement pattern.</p> <p>Due to provision of basic infrastructure in urban centres , there is an influx of rural –urban movement</p>	<ul style="list-style-type: none"> • Provision of basic infrastructure in rural centres to control rural –urban Migration • decentralization of resources to village level • Encourage PPP initiatives to promote investment in housing sector 	<ul style="list-style-type: none"> • County wide 	<ul style="list-style-type: none"> • Lands , Housing and Urban Development • Ministry of Culture,
Transportation Network	<p>The general status of the road network in the county is poor. The earth and graveled roads becomes impassable during the rainy seasons. A rugged and hilly terrain within the county poses another challenge in road connectivity. The county has no rail network, ports and airports. The airstrips are completely inactive.</p>	<p>-Tarmac roads to facilitate flow of goods and services</p> <p>-Establish track bays in strategic centres like Kapenguria</p>	Bridges across Suam river, Nakwijit, cherangany and Tapandany Foot bridges over Muruny river,	Ministry of roads, Transport, public works, Ministry of lands, NEMA, Water dept.

		-Construction of bridges across rivers and lagers -Establish county roads maintenance unit -Establish a functional airstrip	Cheptya, Ortum, Kabichbich	
Infrastructure	Infrastructure development is not well developed in the County. the County has no sewer system and designated dumping site	-Develop interconnected, efficient, reliable, adequate, accessible, safe, sustainable and environmentally-friendly systems of infrastructure (water; energy; education, training and research facilities; health; ICT; sewer; sports)	Countywide	Department of finance & economic Planning, Department of health, Department of urban development, Ministry of roads, Transport, public works

4.3 Natural Resource Assessment

This section provides an analysis of the major natural resources found within the county.

Table 10: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Land	All sectors	-Unplanned settlement schemes and town centres -Is affected by effects of climate change such as drought and floods as well as anthropogenic factors. - continued Land subdivision	-Reclamation of degraded lands -Establishment of group ranches - civic education on land use laws and policy -Digitization of land records -preparation of county spatial plan - Provision of title deeds	-Law levels of awareness on land use laws & policy - Effects of climate change such as floods ,unpredictable weather pattens and drought -Severe soil erosion -Land pollution as a result of poor waste management	-Climate change mitigation and adaptation measures put in place -Ensuring the carrying capacity of land is not exceeded -Spatial plans for the county and urban development plans for the major urban centres prepared -Rehabilitate degraded areas

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Natural forests	-Health -Agriculture -Livestock - Water&Environment -Lands -Trade	-Encroachment of natural forests -Deforestation mainly due to increase in population pressure creating demand for settlement areas raw materials.	-Afforestation and re afforestation programmes -Training opportunities for community environment committees and CFAs on environmental management -Community cooperation	-Illegal logging. -Deforestation -Forest fires	-Promotion of appropriate and sustainable wood fuel conservation and management -promote participatory forest management and conservation through CFAs
Wildlife	-Tourism -Education -Culture	-Currently conserved within Nasolot game reserve and Masol conservancy	-creation of more game reserves and ranches	-Poaching -Human –wildlife conflicts - Human encroachment on wildlife corridors	-Legal and policy enforcement -Active community involvement and participation.
Minerals; gold, gemstone, rubies	-Mining	-Under exploitation of minerals due to lack of appropriate technology and lack of enabling environment	Can support livelihoods and generation of revenues	Lack of appropriate technology for mining.	Development of mining and extractive industries such as the proposed cement industry in Sebit
Limestone	Building & construction industry	Under exploitation of minerals due to lack of enabling environment			
River Wei wei	-Fisheries -Tourism -Irrigation -Agriculture -Livestock -Water	-Declining water levels – expected to further decline with expansion of irrigation sector -Water quality expected to decline due to increased farming activities -Rapidly growing competing demands for water	Can support more food production through irrigation and fish farming	-Potential for Water levels declines -Potential for water quality deterioration because of agriculture.	-Monitoring of water levels and quality. -Establishing appropriate species of flora along riverbanks and conservation of riparian vegetation. -Creating awareness through WRUAs on riparian land protection -Sustainable farm water management -Source and catchment protection
River Suam	-Fisheries -Tourism - Irrigation - Agriculture - Energy - Livestock - Water	-Declining water levels – expected to further decline with expansion of irrigation sector -Water quality expected to decline due to increased farming activities -Rapidly growing competing demands for water	Can support more food production through small-scale irrigation; Fish farming and energy generation. Funding for sustainable agriculture within the	-Water levels declined -Water quality deteriorated because of agriculture.	-Monitoring of water levels and quality. -Establishing appropriate species of flora along riverbanks and conservation of riparian vegetation. -Creating awareness through WRUAs on riparian land protection -Sustainable farm water management -Source and catchment protection

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
			upper catchment of the Turkwel dam		
River Muruny	-Irrigation -Agriculture -Livestock - water supply	-Rapidly growing competing demands for water	-Can support more food production through irrigation	-Upstream damming; -Destruction of riparian vegetation	-Monitoring of water levels and quality. -Establishing appropriate species of flora along riverbanks and conservation of riparian vegetation. -Creating awareness through WRUAs on riparian land protection -Sustainable farm water management -Source and catchment protection
	-Mining	-Rampant gold mining;	-Revenue generation	-Black market trade	-Legal and policy enforcement
River Atacha, Serewo, Konyanga and Mtembur, Chesra	-Mining - Environment	-Rampant sand harvesting; -Support of tree nurseries and kitchen gardens	-Can support livelihoods and trade through sale of sand -Can support the establishment of more tree nurseries	-Unregulated and haphazard sand harvesting	-Legal and policy enforcement -Strengthening WRUAs oversee sand harvesting - Monitoring of water levels and quality. -Establishing appropriate species of flora along riverbanks and conservation of riparian vegetation. -Creating awareness through WRUAs on riparian land protection -Sustainable farm water management -Source and catchment protection
Biodiversity (flora and fauna)	All sectors	-Diminishing numbers within the endangered species e.g. the Lammergeyer,	-Can support all sectors.	-Illegal extraction of wild plants such as <i>Aloe vera</i> -Low awareness on the impact of destruction of natural resources -Drought -Overgrazing	-Biodiversity conservation
Escarpments (Marich and Turkwel) Hills (Koghow and Mtelo hills)	-Tourism -water - environment	-These are tourist attraction sites. They generate revenue and create employment. They are underutilized due to poor road infrastructure and marketing	-Creation of hotels and restaurants and around the areas to attract more tourists	-poor road infrastructure	-Creation of good road network

4.4 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, and revenue generation. They have been derived from the Kenya Vision 2030 and the county transformative Agenda. Projects cutting across county borders (cross-county and country projects) have also been indicated in this section.

Table 11: Flagship/Transformative Projects

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Implementing Agencies	Cost (Ksh.)
Completion of Nasukuta Export abattoir	Chepareria	To contribute to economic growth, wealth creation and development through processing high quality livestock products for local and export markets	-Complete construction of the abattoir -Procure and install slaughter and processing equipment's and refrigerated truck -Installation of electricity and power backups and water supply system	Completion & operationalization of meat export abattoir	2018-2022	Dep't of Pastoral economy, Development partners	181,000,000
Establish Livestock Disease-free zone	County-wide	-To increase livestock productivity and health -To create a sustainable livestock market	-600,000 cattle vaccinated against all diseases per year -1.5 million goats/sheep vaccinated per year -1,200 camels treated per year -500,000 poultry vaccinated per year -5,000 dogs vaccinated per year -2,610,000 doses of vaccines purchased per year	-Quantity of doses procured -No of livestock vaccinated	2018-2022	County and national governments; Vaccine production agencies/suppliers and other partners	600 M
Establishment of constituent public university college	Keringet	To improve access to affordable & quality higher education	constituent public university college	No. of students enrolled No. of courses on offer	2018-2022	County Gov't,CUE	500,000,000
Limestone Extraction & Processing	Sebit	To add value to limestone /Create employment	Cement plant set up	Tonnes of Cement produced per year Number of jobs created	2018-2022	PPP	200m

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Implementing Agencies	Cost (Ksh.)
Kapenguria Sewerage system	Kapenguria and its environs	To ensure proper liquid waste management	10,000 households connected to sewerage system	No of households connected with water	2018-2022	Department of Water	4 billion
Milk processing plant	Lelan or Siyoi Ward	To process milk to yoghurt, Ghee, butter and other products	Milk Plant set up	Quantities Dairy Products	2018-2022	Coop/Industry	310 m
Cereals Milling plant	Mnagei	Add value to cereals/Employment	Milling Plant	Quantities of Flour (whole Meal), Animal Feeds	2018-2022	Coop/Industry	100 m
Oil Exploration & Drilling	Central & North Pokot	Revenue /Employment	Exploration reports/ Rigs	Signed MOUs/ site identification	2019-2021	PPP	500m
Tarmacking of Urban Roads	Kapenguria Municipality , Chepareria town, Ortum town, Kacheliba town	Improved business environment and security	50km tarmacked	Number of km tarmacked	2018-2022	Department of Lands & Urban Development,K URA	400M
Tarmarking County Strategic Roads	Pokot South / Kapenguria Sub- county	Link farmers / traders to main road	Chepareria –Chepnyal road, Marich-Sigor-Lomut-chesegon road, Kapenguria-Alale road, Keringet-Tartar road Kapsait- Sekution Road	No. of Kms of road otarmacked	2018-2022	KENHA,,KERR A,County gov`t	4Billion
Installation of street lights	Kapenguria Municipality ,Chepareria, Ortum,Kacheliba,Sigor, Alale,Kabich	Improved business environment and security	No. of functional street lights in place	Improved business envirnment	2018-2022	Department of Lands & Urban development	10,000,000
County dumpsite/Solid Waste Management System	All urban centres	Clean and healthy environment	Purchase land Construct,operationalize & maintain county dumpsite	Healthy population and environment	2018-2022	Department of Lands & Urban Development	10,000,000

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Implementing Agencies	Cost (Ksh.)
Investment in new housing units	In all sub-counties	Create better housing condition	60 new houses built annually	Motivated staff and improved revenue.	2018-2022	Housing department and Public works.	300M
Establish Mango processing	Lomut/Sigor	Value addition/Income generation	Plant	Quantities of mango Products	2018-2022	Trade/Coop/Industry	20 m
Establish industrial park/ Special Economic Zone	Ortum	To provide necessary infrastructural facilities to entrepreneurs/investor	Industrial Park established	Number of enterprises started	2018-2022	Industry/investor	20m
Development of Information Communication Technology infrastructure	County Hq	Improve services delivery, Access to information	Equipping and furnishing youth empowerment centres to create platform for youths and women get basic ICT skills. Establishment of County Data Center	Installed ICT infrastructure Trained staff on ICT Embrace use of ICT	2018-2022	County Government,MOICT,ICTA and Service providers	40,000,000
Automation of County Services	County HQ offices	Improve visibility, automatic and coherent work flow, unify single reporting , advance in e-commerce integration, provide centralized storage and backup, better and faster departmental collaboration across departments, vehicle tracking, inventory tracking and document tracking, standardize HR information	-Implementation of proper fibre connectivity, structured cabling and telephony across county departments. -Revenue Collection and Licensing system	Improved revenue collection Improve internal communication between departments	2018-2022	County Government and Service providers	100M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Implementing Agencies	Cost (Ksh.)
Develop Nasolot Game Reserve	Sekerr	Enhance tourist attraction -Conserve wildlife and environment -Create Employment	-Infrastructure development, -Educational tours, & Exposure tours, -Training of rangers, -Establish cottages, -Establish sanctuaries in the park, -Rangelands rehabilitation & management	Operational/functional national reserve	2018-2022	GoK. County Government of WP Private Partners	100M
Develop community conservancies	Lomut, Masol, Sekerr & Enduw, Kasei wards	Promote peace & security, Conserve fauna and flora, Create employment, Safeguard historical migratory routes & wildlife dispersal areas,	Masol ,Orwa ,Nguruch, Kositei,Ombolion and POMA community conservancies	Operational/functional community conservancies	2018-2022	GoK, County Government, Development partners, PPP, Community	150M
Construction of Modern Sports Stadium	Kapenguria	-To promote sports disciplines	-Sports disciplines promoted	No. of sportsmen/women nurtured	2018-2022	County Government of WP	200M
Honey Processing	Kodich Konyao Alale Masol Chepkopegh	Increased income for farmers/Create employment	Processing plant operationalized	Tonnes of Honey processed and sold	2018-2022	Coop/Industry	22 M
Establishment/Expansion of Irrigation projects	Central, West & North Pokot	Increase food security and household income	Put 1,750 hectares of land under irrigation	hectares of land under irrigation	2018-2022	Department of Agriculture & irrigation/Nat. Govt	100M
Sunflower processing plant	Keringet in Mnagei ward	Increased sunflower production, marketing and job creation by 2019	Functional processing plants	Functional plant	2018-2022	County	10 M
Promotion of Cash crops development :coffee, pyrethrum, Tea, Sisal, cotton and <i>Aloe vera</i>	12 wards	Increased acreage and various farmers growing cash crops both in high altitude and lower altitude areas by 2020 and improve	-100Ha coffee planted -2000Ha of Pyrethrum established -120Ha of Tea established -220Ha sisal established planted -300Ha of cotton planted -50Ha of Aloe vera established	Acreage under cash crops No. of farmers trained on different technologies, good agricultural practices and value addition	2018-2022	County and specific national parastatals dealing with specific cash crops	50 M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Implementing Agencies	Cost (Ksh.)
Agriculture Inputs,Fertilizer, Seed and Seedling subsidy	20 wards	To improve access to farm inputs, Fertilizer, Seed and seedlings by farmers,	Improved productivity and access to farm inputs by farmers,	Number of Tons of subsidized inputs.	2018-2022	County, national programs and partners	200M
Muruny-Siyoi Extension Water Project	Chepareria, Kacheliba, Cheptuya and Serewo	To ensure safe and clean water to the residents	7,000 households	No of households connected with water	2018-2022	Department of Water	1 Billion
Muruny-Chepareria Water Project	Kipkomo	To ensure safe and clean water to Chepareria Township	3,000 households	No of households connected with water	2018-2022	Department of Water	80 million
Kacheliba Water Supply	Kacheliba	To ensure safe and clean water to Kacheliba town and its environs	1,250 households	No of households connected with water	2018-2022	Department of Water	100 million
County Tree Planting /Reforestation and Afforestation	County wide	To increase tree cover from 3.9% to 7% by 2022 and 15% by 2030	50,000 Hectares of land planted with trees	No. of ha. of land reforested/Planted	2018-2022	Department Forestry	1 Billion
Conservation and Management of Cherangany Hills Water Tower	Pokot South/Pokot Central/West Pokot	To increase forest cover in Cherangany Hills W for livelihood improvement	10,000 hectares of land reforested	No. of hectares of land reforested	2018-2022	Forestry and Land Reclamation	580 Million
Preparation of urban development plans	Kapenguria Municipality ,Chepareria, Ortum,Kacheliba,Sigor, Alale	Having controlled developments	Approved plans	Approved urban development plans	2018-2022	Physical planning, Survey and Urban Development	10M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe	Implementing Agencies	Cost (Ksh.)
Preparation of County spatial plan	County	Controlled development	Approved plan	Approved County spatial plan	2018-2022	Physical planning, Survey and Urban Development	50 M

4.5 DEVELOPMENT PRIORITIES AND STRATEGIES

This section gives a summary of the development priorities identified in the sectors from the spatial plan, sectoral plans and during stakeholder’s consultative fora. The development priorities, programmes and projects are linked to the Kenya Vision 2030, MTP III, County sectoral and strategic plans, as well as strategies identified in the spatial development framework. Emphasis has also been given to programmes and projects aimed at fulfilling Article 56 of Constitution of Kenya 2010, achieving the aspirations of Sustainable Development Goals (SDGs) and African Union Agenda 2063.

4.5.1 EDUCATION SECTOR

This sector is composed of three sub-sectors: Department of education and technical training, Ministry of Education, Teachers Service Commission (TSC), National Industrial Training Authority (NITA) and Technical and Vocational Education and Training Authority (TVETA).

Vision

Literate and skilled population for county social, economic, and political development

Mission

To provide, promote, coordinate pre-primary education and vocational training while embracing technology to mould individuals into competent and responsible citizens

Sector Development Priorities and Strategies

The sector priorities for the plan period 2018-2022 include; Construction of model ECDE classrooms and provision of water storage facilities, Employment of additional qualified ECDE teachers and supervisors, Recruitment of qualified instructors for VTCs, and support staff, Provision of instructional materials for ECDE , provision of vehicles for field operations,Equipping (furniture and outdoor play items) of ECDE centres,Feeding of needy ECDE learners,Training and development of ECDE teachers and staff, Construction of border boarding primary schools, Infrastructure support to primary and secondary schools, Support adult education training.

Others are Construction of model Vocational and Training Centres (VTCs),Expansion and rehabilitation of existing VTCsEquipping and provision of training materials for VTCs, Training and development of VTCs' instructors and staff, Mainstreaming of ICT in VTCs training programmes, disbursement of bursary and scholarships to needy students, trainees and staff, Operationalize Business start-up kit fund, establish business start-up incubation centre for VTC graduates, Collaboration with strategic partners and national government , Formulation and enactment of County ECDE and County Vocational education and Training Bills, Support adult education with teaching-learning materials and adult education teachers, provide infrastructure support to primary schools (classrooms, teaching-learning materials) and support primary schools with boarding facilities.

The priorities and strategies for post primary education over the plan period include; Support secondary, tertiary & university education through bursary fund, support secondary schools' infrastructure by providing classrooms, teaching-learning materials, and equipment.

Table 12:Sector Programmes

Programme Name: Early Child Development Education								
Objective; To improve equitable access and provide an enabling environment for early childhood development education.								
Outcome; Improved Access to equitable, quality Early Childhood Development Education								
Sub programme	Key Outcome	Key Performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
ECDE Infrastructure Development	ECDE classrooms constructed	No. of new ECD classrooms constructed.	60	62	62	65	60	247.2M
	ECDE pit latrines constructed	No. of pit latrines constructed	60	135	135	135	135	60M
	ECDE centres benefiting with instructional materials	No. of ECDE institutions supported with instructional materials	600	800	1000	1000	1000	50M
	Water tanks distributed and installed to ECDE Centres	No. of water tanks distributed to ECDE centers	50	300	300	300	50	30M
ECDE feeding program	Provision of milk to ECDE centers	% of ECDE centers provided with milk	50%	95%	96%	97%	98%	100M
	ECDE centres benefit from nutritional supplements	No. of ECDE centres under school feeding programme	600	700	800	800	800	60M
ECDE capacity development	ECDE teachers recruited	No. of new ECDE teachers recruited	300	50	50	50	50	350M
	ECDE teachers and staff trained on new curriculum	No. of ECDE teachers and staff developed/Trained on new curriculum	339	300	400	50	50	15M

Programme Name: Vocational Education and Training Development								
Objective : To provide access to quality vocational education and training								
Outcome: Adequately skilled citizens to support modern industrial development								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Vocational Training centres (VTCs)	New model Vocational Training Centres constructed	No. of model vocational Training centres constructed	3	5	4	4	4	1B

infrastructural development	VTCS rehabilitated	No. of VTCS rehabilitated	4	4	4	4	4	200M
	VTCS supplied with modern training tools and equipment	No. of VTCS supplied with modern training tools and equipment	6	9	14	18	22	50M
	ICT trainees initiated	No. of trainees accessing ICT training	500	1,000	1,200	1,500	2,000	10M
Vocational Training Centers (VTCs) promotion campaign	Sensitization campaigns mounted	No. of Sensitization campaigns mounted	6	6	6	6	6	2M
	Existing youth polytechnics rebranded to VTCs	No. of youth polytechnics rebranded into VTCs	3	3	-	-	-	10M
VTC bursary fund	VTC trainees benefit from VTC Bursary Fund	No. of VTC trainees Bursary fund beneficiaries	300	400	420	440	640	35M
VTC graduates' incubation program	1 VTC business start-up kits store established	No. of VTC graduates' business start-up kits stores	1	-	-	-	-	8M
	VTC graduates access Incubation and business start-up kits	No. of kits distributed to VTC graduates		75	80	120	125	30M
Staff Recruitment & development	VTC instructors employed	No. of new VTCs instructors employed and deployed	5	6	6	25	20	38M
		No. of VTCs instructors trained and / or developed	32	38	42	42	37	15M
Programme Name: General Education Development Support								
Objective: To provide access to quality education.								
Outcome: Adequately skilled citizens to support modern industrial development								
Sub programme	Key outputs	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
County Bursary Fund	100,000 secondary school beneficiaries	No. of secondary school beneficiaries	20,000	20,000	20,000	20,000	20,000	1.6B
	25,000 tertiary beneficiaries	No. of tertiary level beneficiaries	5,000	5,000	5,000	5,000	5,000	375M

	10,000 VTC beneficiaries	No. of vocational Training centers' beneficiaries	2,000	2,000	2,000	2,000	2,000	150M
School Infrastructure development	Primary schools supported with new classrooms	No. of primary schools supported with new classrooms	110	107	107	107	107	161.4M
	Secondary schools supported with new classrooms	No. of secondary schools with new classrooms	22	22	22	21	21	54M
	Adult education centers supported	No. of adult education centres supported	3	3	3	3	3	75M
Girl Child Support Program	Provision of Sanitary pads	No. of school going girls supported with sanitary pads	25,000	32,000	38,000	43,000	46,000	30M

4.5.2 ENVIRONMENTAL PROTECTION, WATER & NATURAL RESOURCES SECTOR

The County Department of Water, Environment and Natural Resources is mandated with the management of water resources; provision of water services; reclamation of degraded land and ASALs into vibrant economic development areas; protection and exploitation of natural resources; conservation practices, protection and management of county forests and game reserves; promotion of farm and dry land forestry development; promotion of clean and secure environment by controlling air pollution, outdoor advertisement and other public nuisance.

Vision

A clean, healthy, safe and sustainably managed water, environment and natural resources.

Mission

To promote good governance in the protection, conservation, and development of water, environment and natural resources for equitable and sustainable development in West Pokot County

Sector /subsector development needs, priorities and strategies

The County's department water priority shall include programmes that will lead to increased access to safe, adequate and reliable water supply and sustainably managed environment. To achieve this initiative, the department will invest in borehole drilling, gravity schemes and rainwater harvesting technologies and integrating the community in the management the projects. In order, to promote sanitation in the County, priority will be given in constructing a sewerage system for two major towns (Kapenguria and Chepareria). Environmental priority will be given to programmes that will contribute to Climate Change Adaptation and Mitigation. These shall include programmes to increase forest cover, conserving the natural forest and woodlands, protecting the water catchment areas, enhancing participatory forest management and promoting land reclamation. In addition, there will be continuous sensitization of the community on the benefits of forests and clean environment. To achieve these objectives, however, these respective departments shall have to further train the existing staff, recruit additional staff, purchase additional field vehicles and expand the office space.

Sector Programmes

Programme Name : Water Resources Management								
Objective; To increase access and availability of adequate water resources								
Outcome; Increased Access to Clean and Safe Water								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Water Supply Infrastructure development	Boreholes drilled and operationalized	No. of boreholes drilled and equipped	25	30	30	20	15	150M
	Boreholes upgraded to solar power	No. of Boreholes Upgraded to solar power	15	15	10	10	5	
	Water Pans constructed/desilted	No. of water pans excavated or desilted and working	2	3	2	2	3	137.5M
	Sand/ sub-surface dams Constructed	No. of new sand/ sub-surface dams constructed and working	25	25	15	15	10	45M

	Water supply systems rehabilitated	No. of water supply systems rehabilitated	3	2	1	1	1	50M
	New roof water catchment systems installed	No. of new roof water catchment systems installed	50	60	60	80	80	33M
	Gravity Water supply schemes developed	No. Gravity Water supply schemes completed and operational	5	4	4	2	2	200M
	Shallow wells dug	No. of shallow wells dug and operational	15	20	25	25	15	3M
	Springs Protected	No. of springs protected	10	15	15	12	10	62M

Programme Name: Forest Conservation and Management								
Objective: To sustainably manage County forestry resources for livelihood improvement.								
Outcome; Increased tree cover and sustainably managed Forest Resources.								
Sub programme	Key Outputs	Key performance Indicators	Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Forestry development program	7,500,000 seedlings planted and 250Ha of land planted with trees	No. of Tree seedlings planted	500,000	1,000,000	2,000,000	2,000,000	2,000,000	50M
		No. of Ha of Green Schools plant with trees	25Ha	5	5	5	5	10M
		Length (km) of urban roads planted with trees	5km	5km	5km	5km	5km	1M
	80 Women, Youth, Green Schools and CFAs groups establish Tree Nurseries	No. women, Youth, Greening Schools and CFAs groups establish Tree Nurseries	20	20	20	10	10	8M
	laws and policies developed on forest conservation and implemented	No. laws and policies developed and implemented	1	1	2	1	1	2M
	Forests conserved, managed and protected	No. forests conserved, managed and protected	4	4	4	4	3	10M
Water catchment protection	3, 000 hectares of water catchments, riverbanks, swamps and fragile lands protected	No of hectares of water catchments, riverbanks, swamps and fragile lands protected	400	900	800	500	400	15M
Climate change adaptation and mitigation	dryland forest farms developed	Acreage of dryland forest farms developed	20	20	20	20	20	20M
	50,000 improved energy jikos given to households	No. of improved energy jikos given to households	10,000	15,000	10,000	10,000	5000	5M
	Community trainings on climate change conducted	No. of trainings conducted	3	4	5	5	5	11M
	5,000 Ha of land planted with drought resistant trees and fruit trees	No. of ha of land plated with drought tolerant trees and fruit trees	1000	1000	1000	1000	1000	20M

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Programme Name: Environmental Conservation and Wildlife Management			Planned Targets					
Objective: To minimize environmental Pollution and Conserve wildlife								
Outcome: a quality living environment and reduced human-wildlife conflict								
Sub programme	Key Outcome	Key performance Indicators	Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Environment conservation and management	Environmental policies and laws formulated and implemented	No. of policies and laws formulated and implemented		1	1			1M
	Trainings conducted on environment management and conservation	No. of trainings conducted	30	40	50	50	30	20M
	Regions mapped and zoned against air/ noise pollution	No. of regions mapped and zoned against air/ noise pollution	5	15	15	10	5	3M
Wildlife conservation	conservancies (Masol, Nasolot, Ompolion, Orwa) managed and conserved	No. of conservancies managed and conserved	4	4	4	4	4	10M

Programme Name ; Land Reclamation								
Objective; To reclaim degraded lands ,bare lands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas								
Outcome; Sustainable Land Utilization in Arid and Semi-Arid Lands (ASAL)								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	

Land Reclamation	1,550 Ha of degraded land reclaimed for crops pasture, fruit trees and indigenous tree production	Ha of land reclaimed	150	350	450	350	250	100M
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Programme ;County Climate Information Services								
Objective: Strengthen West pokot Meteorological infrastructure(observation (data collection) & exchange; processing, archival & product development; product dissemination and capability to avail quality county & community level weather & climate services								
Outcome: Quality data from Automated instruments, Reliable met products for decision making & dissemination, climate proof infrastructure & Disaster Risk reduction								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
County Climate Services	Instruments inspections & calibrations	No. of instruments inspected and calibrated	50	50	50	50	50	1M
	Acquire and Install Automatic rain gauges at least 3 per ward	No. of Accurate rainfall data stations	12	12	12	12	12	5M
	Acquire and install river gauges	No. of Accurate Hydro-meteorological data for river systems acquired and installed	0	4	4	4	6	3M
	Acquire and install Landslide detection instruments	No. of Landslide detection instruments procured and installed	0	3	2	2	3	3M
	Acquire and Install Manual Rain gauges a	No. of Manual Rain gauges installed	10	20	20	30	30	1M

	Acquire mobile data collection tools	No. of mobile Data from community observers collected	10	20	20	30	30	2M
	Training of community climate volunteers	No. of community climate observers trained	20	20	20	50	50	2M
	County Climate Forums (CCF's)	No. of County Climate Forums held	3	3	3	3	3	2M

4.5.3 GENERAL ECONOMIC & COMMERCIAL AFFAIRS SECTOR

Vision

The preferred commercial hub for a competitive and sustainable industrial and enterprise sector

Mission

To facilitate access to markets through development and promotion of commerce, Cooperative, creation of an enabling Investment environment for a vibrant, globally competitive, sustainable and innovative commercial and industrial enterprises

Sector Priorities and Strategies

This sector covers private sector and Micro, Small and Medium Enterprises (MSMEs) development. Manufacturing sector's contribution to the GDP has remained static at 10 per cent over the last 5 years. This is attributed to inadequate and costly infrastructure, low technology adoption, high cost of doing business, high fuel costs, and recurring droughts. At the county, trade sub-sector is faced with inadequate utilities (especially water and electricity) and limited access to capital for MSMEs. The manufacturing sector has a potential of spurring technology and innovation as it's a major conduit for diffusion of new technologies into the other sectors of the economy. This sector also has a high potential of employment creation with strong forward and backward linkages and spill over effects that can stimulate demand for agricultural products.

Trade and Industry; to revitalize this sub-sector, the following shall be given priority over the plan period; Undertake a resource endowment mapping in the county to establish Quantities and location of both natural and man-made resources in the county to facilitate identification and prioritization of bankable industrial projects in the county,Develop and support of capacity building and training programmes on technology and value addition,Conduct annual investment Fora to show case products and investment Opportunities in

the County, Expand the Joint Loans Board scheme to reach many traders, Enhance Licensing with a view to Rolling out an E – registry for online licence applications and payments, Improve public private partnerships with NGO and Kenya National Chamber of Industries (KNCCI),Develop 1 industrial park and enhance collaboration between the County Department of Vocation training to enhance skills development for industrial purpose for the Youth.Other priorities include; Establish a technical institution for the county to strengthen MSMEs, Establish Micro and Small Enterprise (SMEs) centres of excellence, Support Sebit Cement manufacturing plant as a Public Private Partnership Model,Support value addition to Milk, Wool, Mangoes, Sunflower, Aloe vera and other products from the county ,Support Establishment of recreational facilities in each of the four Sub Counties so as to generate revenue as well as providing recreational facilities to the town residents

Cooperative Development; Over the plan period, the following will be undertaken in order to unlock growth within this sub- sector; establish County Cooperative Development Fund to help SMEs access capital, promote retail banking and expansion of agent banking to the unbanked, promote the establishment of more deposit taking Societies and Micro Finance Services ,promote FOSA establishments and SACCOs that take withdrawal deposits and Promote vibrant sustainable marketing Cooperative Movement

Oil, Mineral Resources and Renewable Energy: To upscale the development of this subsector in a more sustainable and organized manner the county will undertake the following over the plan period: establish a Mineral/ Natural Resources database through Geo spatial mapping of mineral resources, regulation of Sand harvesting, engage Tullow oil cooperation for exploration of petroleum with a view to exploiting in Central Pokot and invite investors to support the generation of energy by use of Solar and Wind in various parts of the County.

Programme Name: Trade Development and Investment Promotion								
Objective: to provide a conducive business environment for investments								
Outcome: improved business environment for increased employment opportunities								
Sub - Programme	Key Outcome	Key Performance Indicators (KPIs)	PLANNED TARGETS					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	

Trade & Enterprise Development	New fresh produce markets developed	No. of new fresh produce markets constructed	2	2	1	2	2	180M
		No. of traders benefitting from the new market stalls	150	200	300	500	800	-
		No. of new market stalls & boda boda shades	20	13	15	10	10	34M
	Business loans disbursed (Cooperative Dev. Fund)	No of new businesses established	90	100	150	180	210	350M
		No of traders traders benefitting	150	250	350	360	380	-
	Training conducted on SMEs and entrepreneurship	No of traders trained on SMEs	150	350	400	450	500	30M
	trade fairs held/ Participated	No of Trade fairs participated/entered	10	12	15	20	25	15M
Industrial development	Processing units set up	No of value addition units	2	2	3	2	1	1B
Weights and Measures Services	Fair trade practices promoted (Consumer Protection)	No. of traders with approved weight and measures equipment	4,000	1300	1500	1200	1300	20M
	Consumers trained on consumer rights and on counterfeits and contraband goods	No. of consumers and traders trained	1200	1600	1800	2000	1800	5M

Programme Name: *Investment and Cooperative Development*

Objective: increase employment opportunities

Outcome: : Enhanced livelihoods through increased income

Sub -Programme	Key Outcome	Key Performance Indicators (KPIs)	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	

Cooperative Development	Promotion of Cooperative movement	No. of awareness creation/Trainings conducted on cooperative societies	20	25	30	35	40	25M
		No. of new cooperatives registered	5	6	3	2	1	10M
	Capacities of established cooperative societies enhanced	No. of trainings to existing cooperatives societies	20	30	40	45	50	15M
	Cooperative societies supported	No. of Cooperatives supported with Coolers & housing units	3	3	2	1	1	100M
		No. of cooperatives supported with honey processing equipment/ coffee store	2	1	1	1	1	30M
		No. of Cooperatives societies supported with milk Gallons	50	50	50	50	50	25M
	Cooperative Development Fund	No. of cooperatives /groups supported with capital through the cooperative Development Fund	100	200	250	280	300	350M
	Revival of dormant coops.	No. of cooperatives societies revived	2	2	2	2	1	10M
	Cooperative Audit Advisory Services offered	No. of audit services carried out	15	25	30	35	40	25M
	Investment Promotion	Investment forum	No. of new investments attracted to the county	4	2	2	2	1

4.5.4 AGRICULTURE, RURAL & URBAN DEVELOPMENT SECTOR

This sector comprises of the following departments: Agriculture and Irrigation, Pastoral Economy, Lands, Physical Planning and Urban Development.

Subsector: Agriculture and Irrigation

Vision: A secure and a wealthy County anchored by an innovative, commercially oriented and competitive agricultural sector

Mission: To improve livelihoods of the West Pokot county residents and ensure food security through creation of an enabling environment, provision of effective support services and sustainable land resource management.

Subsector Development Priorities and Strategies

West Pokot County is endowed with high agricultural potential for crops and livestock. Agriculture is a fundamental pillar for sustainable development that seeks to meet the needs of present generation without compromising those of future generation. The department of agriculture contributes immensely to the economy of West Pokot County. There is need to empower and change the lives of communities of West Pokot to secure right of food, contribute to reduced poverty, increase household incomes, increase bio-diversity, and adopt agricultural methods which mitigate climate change.

The department will mainly focus on its priorities and needs in the Governor's manifesto, public participation report and vision 2030 and creating facilitative laws, regulations and policies. The priorities will target food security, improving the communities' household incomes and improvement of farmers' knowledge and skills. These priorities and needs will be addressed through establishment of irrigation infrastructure, purchase of water pumps, promotion of traditional high value crops, promotion of cash crops, post-harvest management(cold stores for onions and Irish potatoes, cereal produce stores),fertilizer and seed subsidy, pest and disease surveillance

and control(fall armyworm and maize lethal necrosis disease etc.), establishment of agricultural mechanization unit, establishment of demonstration plots, promotion of greenhouse farming, soil and water conservation and capacity building of staff and farming communities. The legal framework needed to support the proposed development initiatives will also be put in place.

Programme Name; Crop Development and Management								
Objective: Increase Agricultural productivity and output								
Outcome: Increased food security and household incomes								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Horticultural Crops Development	Increased Ha of Horticultural Crops	Ha of Grafted Mangoes, Tissue Culture Bananas, Pawpaw and Avocadoes achieved.	20	40	50	50	40	50M
		No.of groups trained on Mango value addition.	1	2	2	-	-	2.5M
		hectares under vegetables(Onions and Cabbages)	30	30	30	30	30	5M
Cash Crops Development	100 Ha of New coffee established	Ha of coffee increased	20	20	20	20	20	100M
	300 Ha of Cotton established.	Ha of cotton established	16	40	60	80	104	50M
	120 Ha of Tea established	Ha of Tea established	12	20	40	48	-	100M

	2400 Ha of Sunflower established	Ha of sunflower established and number of farmers planting sunflower.	200	400	600	600	600	30M
	220 Ha of Sisal established	Ha of sisal increased and value addition done	20	50	50	50	50	50M
	2000Ha of pyrethrum established	Ha of pyrethrum increased	200	400	600	400	400	50M
Food Crops Development	3000 ha of traditional crops established	Ha of traditional crops increased	300	500	700	800	700	15M
	1,000 Ha of Irish Potato seed supplied to farmers	Bulking of Irish potato seed	100	300	300	200	100	18M
plant clinics	14 plant clinics established	No. of plant clinics established and equipped	-	4	5	3	2	7M
Irrigation agronomy	Staff and farmers trained in irrigation agronomy	No. of staff trained	20	30	10	8	12	5M
		No. of farmers trained	800	1600	2100	3500	4200	10M

Programme Name; Agribusiness Development and Marketing							
Objective: To Commercialize Smallscale Agriculture							
Outcome: Increased Food security and Household incomes							
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets				
			Year 1	Year 2	Year 3	Year 4	Year 5

Value addition promotion	Keringet sunflower project-Mnagei	Sunflower factory operational	1	0	0	0	0	5M
	Mango Fruit processing plant	Mango factory operational	0	1	0	0	0	5M
	Construct cereal stores	cereal storage facilities established	1	1	1	1	1	5M
	Construct Potato cold stores	potato cold store constructed	1	1	0	0		5M
Agribusiness Extension	Youth in Agribusiness	Number of youth in agribusiness	100	250	500	750	1000	10M
	Family farming	Number of families becoming: Food secure Financially stable	50 50	50 50	50 50	50 50	50 50	10M
Farm inputs subsidy	Fertilizer subsidy	Tons of fertilizers distributed to farmers	360	500	500	500	500	100M
Market Development	Market surveys	Number of market surveys conducted	10	20	30	40	50	5M
	farmers linked to markets	Number of farmers linked to markets	1000	1500	2000	2500	3000	3M

Programme Name; Irrigation Infrastructure and Agronomy								
Objective: To increase utilization of land through irrigation and sustainable land use								
Outcome: Increase the Food security and household incomes								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Irrigation	15 Irrigation schemes established and completed	Irrigation schemes established and completed	2	3	4	3	3	300M
	Water harvesting (of road run water) technologies disseminated	No of technologies disseminated and adopted	8	10	8	5	-	10M

Agricultural engineering services(Land Development)	Soil and water conservation structures laid and implemented	Soil and water conservation structures laid and implemented	1200	1400	1600	1800	2000	8M
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Programme Name; Agriculture Support Services								
Objective: To enhance coordination and management of agricultural services.								
Outcome: Efficient and effective management of agriculture for sustainable development.								
Sub programme;	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Legal and Policy Framework	Operationalization of Agriculture sector coordination Bill and Agriculture Sector Bill	Agriculture sector coordination Bill, Agriculture sector Bill, Potato Bill and Agribusiness strategy in pace.	1	1	1	-	-	2M
Human Resource Management	Recruitment and promotion of staff	Number of staff recruited Number of staff promoted	5 64	5	5	5	5	1 71M
Extension Service delivery	Farmers trainings on technical and crosscutting issues	Number of farmers trained	3600	4000	4000	4000	4000	2M
	Purchase and maintain motor vehicles and M/cycles	No. of utility vehicles purchased	1	1	1	1	1	30M
		No. of utility Motor cycles purchased	2	5	3	1	1	2.4M

LIVESTOCK, VETERINARY & FISHERIES SUB-SECTOR

Vision: To be the leading sub sector in livestock productivity and protection of animal health

Mission: To promote livestock production through value addition, enhanced productivity and sustainable development of fisheries

Subsector Needs, priorities and strategies

The needs for the Department include: recruitment of additional technical staff and improving staff welfare (promotion, provision of office uniform, equipment and tools) , transport (vehicles and motorcycles), infrastructure (offices, laboratory, stores, electricity, water, internet/intercom connectivity), farm machinery and implements; rehabilitation of holding grounds; mainstreaming of cross-cutting issues (Gender, climate change, peace building, drought risk reduction, HIV/AIDS, etc). The priorities of the sub-sector during the period 2018-2022 include: strengthening extension services through field demonstrations, farmer s trainings and agricultural shows . Other priorities include :livestock breed improvement, beekeeping promotion, establishment of livestock strategic feed reserves, range development (reseeding, enclosures, water harvesting), exposure tours, establishing disease free zones, improving access to artificial insemination, livestock marketing and value addition, establishment of fish hatchery, restocking Turkwel dam, expand fingerlings distribution and develop sub-sector policies and legislations.

The strategies to be adopted by the sub-sector to achieve the needs and priorities include: Provision of A.L. services, provision/introduction of superior breeds for livestock improvement; provision of pasture seeds and hay stores; provision of modern/improved hives; capacity building of staff and farmers; disease surveillance, control and prevention; provision of monosex tilapia fingerlings; resource mobilization (collaboration, partnership

Programme Name: Livestock Production								
Objective; To increase productivity and access to markets								
Outcome; Increased food security and income								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
LIVESTOCK PRODUCTION AND RANGE MANAGEMENT	MIFUGO House completed and equipped	Number of offices completed and equipped	0	1	0	0	0	5M
	sub-county office constructed and equipped	Number of offices constructed and equipped	0	1	0	0	0	10M
	Ward offices constructed and equipped	Number of offices constructed and equipped	0	2	2	0	0	20M
	Motorcycles purchased	Number of motorcycles purchased	0	20	8	0	0	5.6M
	Policies/bills generated	Number of bills and policies generated	0	3	2	1	0	2M
	new staff recruited	Number of new staff recruited	0	37	0	0	0	94M
	staff promoted	Number of staff promoted	5	25	0	0	0	7.2M
	Dairy cattle breeds supplied to farmers	-No of breeds supplied	2,000	2,000	2,000	2,000	2,000	500M
	Sahiwals breeds supplied to farmers	No of breeds supplied	100	400	400	400	300	80M
	Boran cattle breeds supplied to farmers	No of breeds supplied		200	200	100		25M
	camels breeds supplied to farmers	No of breeds supplied		500	500	500	500	160M
	Dorper sheep breeds supplied to farmers	No of Dorper breeds supplied		250	250	250	250	6M
	Galla goats breeds supplied to farmers	No of Gala breeds supplied	250	500	500	500	500	13.5M

	Wool sheep breeds supplied to farmers	No of wool sheep supplied		100	200	200	100	3.6M
	Pasture lands Reseeded	Acres reseeded	30	1,240	1,240	1,250	1,240	25M
	Pasture/Fodder bulking	Acres for fodder/pasture	-	250	250	250	250	5M
	1,000 beehives supplied to farmers	No of beehives	200	200	200	200	200	20M
	Honey refineries constructed	No of refineries	-	1	1	1	1	1M
	holding ground rehabilitated	No of holding grounds rehabilitated	-	2	2	2	2	8M
	commercial feed processing plant	No of commercial feed processing plants	-	1	-	-	-	10M
	portable fodder choppers	No of portable fodder choppers	-	12	6	6	-	2.4M
	22,000 modern poultry breeds supplied to farmers	No of poultry breeds	2,000	5,000	5,000	5,000	5,000	11M
	dairy goats supplied to farmers	No of dairy goats	-	200	300	150	100	5M
	5,000 indigenous chicken supplied to farmers	No of indigenous chicken	-	2,000	1,500	1,000	500	2.5M
	farmer tours	No of farmer tours	3	3	3	3	3	15M
	On farm demos	No of on farm demos	20	20	20	20	20	50M
	Research/extension workshops	No of Research/extension workshops held	-	3	3	2	2	10M
Programme Name: Nasukuta Livestock Improvement Centre								
Objective; To improve Livestock Breeds and strengthen Capacity of Livestock Keepers								
Outcome; Improved Livestock Breeds and productivity								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
	1 vehicle purchased	Number of vehicles purchased	0	1	0	0	0	6M

NASUKUTA LIVESTOCK IMPROVEMENT CENTRE	2 motorcycles purchased	Number of motorcycles purchased	0	2	0	0	0	0.4M
	2 tractors purchased	Number of tractors purchased	0	2	0	0	0	16M
	8 sets of farm implements	Number of farm implement sets purchased	0	4	4	0	0	0.8M
	Rear 200 Sahiwal cattle	No of Sahiwal cattle reared	-	60	50	50	50	12.6M
	Rear 300 Galla goats	No of Galla goats reared	-	70	80	80	70	1.8M
	Rear 300 Dorper Sheep	No of Dorper sheep reared	-	70	80	80	70	1.8M
	Rear 50 Dairy goats	No of dairy goats reared	-	20	10	10	10	0.3M
	Purchase and rear 40 Camels	No of camels purchased	-	10	10	10	10	2.4M
	Purchase and distribute 5,000 Poultry	No of poultry purchased and distributed	1,000	1,000	1,000	1,000	1,000	2.5M
	Purchase 200 Modern beehives	No of modern hives purchased	-	50	50	50	50	4M
	Produce 60,000 bales of hay	No of bales of hay produced	1,000	4,000	15,000	20,000	20,000	5M
	Establish 1,000 acres of pasture	Number of pasture acres established	30	370	250	250	200	10M
	2 boreholes drilled	No of boreholes	-	1	-	1		3M
	1 water pan	No of water pans	-	-	1			0.5M
2 new hay sheds constructed		-	1	1			6M	

Programme Name: Livestock Disease Management and Control								
Objective; To increase Livestock Productivity and Health								
Outcome; Improved livestock productivity and health								
Sub programme..	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Veterinary services	offices completed and equipped	Number of offices completed and equipped	0	3	0	0	0	15M
	Ward offices constructed and equipped	Number of offices constructed and equipped	0	2	1	0	0	15M
	new staff recruited	Number of staff recruited	0	30	0	0	0	75.6M
	new dips Constructed	No of new dips	12	9	8	8	8	112.5M
	dips repaired	No of dips repaired	12	14	12	12	12	49.6M
	New metallic crushes constructed	No of metallic crushes	9	24	24	24	24	105M
	Foot spray pumps provided to farmers	No of foot spray pumps provided	-	500	400	345	300	2.5M
	5 class B abattoirs developed	No of abattoirs	-	2	1	1	1	25M
	A.I. schemes Established	No of A.I. schemes	-	3	2	1	-	30M
	cattle vaccinated	No of cattle vaccinated	600,000	600,000	600,000	600,000	600,000	144M
	Sheep/Goats vaccinated	No of sheep/goats vaccinated	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	75M
	poultry vaccinated	No of poultry vaccinated	500,000	500,000	500,000	500,000	500,000	12.5M
	camels vaccinated	No of camels vaccinated	1,200	1,200	1,200	1,200	1,200	0.06M
dogs vaccinated	No of dogs vaccinated	5,000	5,000	5,000	5,000	5,000	2.5M	

Programme Name: Fisheries Development and Management								
Objective; To increase house hold income and food security								
Outcome; Increased Fish Production and food security								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
FISHERIES DEVELOPMENT	ward offices constructed and equipped	Number of ward offices constructed and equipped	0	2	1	0	0	15M
	Utility vehicles purchased	Number of vehicles purchased	0	1	1	0	0	8M
	Utility motorcycles purchased	Number of motorcycles purchased	0	5	5	0	0	2M
	1,000,000 Fingerlings for Turkwel dam	No of fingerlings	-	250,000	250,000	250,000	250,000	5M
	500,000 Fingerlings for farmers	No of fingerlings	50,000	112,500	112,500	112,500	112,500	2.5M
	Equipping one hatchery	No of hatcheries equipped	1	1	-	-	-	3M
	pond liners provided to farmers	No of pond liners	-	50	50	50	50	251M
	cold store established	No of cold stores	-	1	-	-	-	3M
	fish feeds for farmers	No of bags	-	625	625	625	625	5M
	Fish banda constructed	No of fish bandas constructed	-	1	-	-	-	5M

LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT SUBSECTOR

Vision

A competitive organization in sustainable management of land and the built environment in West Pokot County

Mission

To facilitate efficient land management, access to adequate and affordable housing, social and physical infrastructure for the development of the County

Subsector Development Needs, Priorities and Strategies

The subsector priorities for the plan period 2018-2022 include; fast tracking the preparation of Kapenguria town integrated Development plan, Development of a County Urban development control Bill and Construction of an Appropriate Building Technology Centre in Makutano. Other medium term priorities for the sub-sector comprises of: completion of county spatial plan, mapping of projects, land adjudication programmes, cadastral surveys of public land, resolution of boundary disputes, preparation of part development plans for public institutions/offices, civic education and public sensitization on land laws and land use policies, town beautification, construction of public toilets, street lighting, maintenances of town roads, and promoting traditional/alternative dispute resolution .

SubSector Programmes

Programme Name: URBAN DEVELOPMENT								
Objective; To promote sustainable urban development and management								
Outcome; Sustainable Urban Development								
Sub programme..	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Urban Development	Towns with street lighting installed	No of towns with street lighting	1	1	1	1	1	50M
	Inventory of plots in urban areas undertaken	No of plots identified	250	500	500	400	200	2M
	50KmRoad network opened up, tarmacked and maintained	No of Kms of roads maintained	10	10	10	10	10	200M
	Public toilets constructed	No. of public toilets constructed	5	5	6	7	8	31M
	Urban centers beautified	No of trees planted	1,000	2,000	3,000	3,500	4,000	7M
		Number of flower beds established	3	50	50	55	60	5M

	dumpsites developed,operationalized & maintained	No. of dumpsites established	1	1	2	2	3	45M
	Urban drainage system for storm water.	Kms of drainage system for storm water developed	5	5	10	15	15	200M
	Refuse trucks purchased	No of refuse trucks purchased	1	1	1	-	-	45M
	Purchase 1shovel truck	Shovel truck purchased	1	1	-	-	-	15M
	Fire extinguishers purchased and installed	No of fire extinguishers installed	-	40	10	5	5	5M
	Purchase of fire Engines	No of fire engines purchased	-	1	-	-	1	100M
	fire station Constructed	Fire station fully equipped in place	1	-	-	-	-	10M
	Cemeteries developed	No of cemeteries in place and in use	-	1	1	1	-	30M
	Urban Integrated Development plan	No of Plans prepared	1	1				45M
Housing Development	New Housing units built	No of houses built	-	60	70	80	90	500M
	Slums upgraded	No fo slums upgraded and improved	-	1	1	1	1	200M
Physical Planning	Local Physical Development plans	No of towns planned	2	8	5	5	5	50M
	A 10 year Spatial Plan prepared and approved	Spatial plan developed and in use	-	1	-	-	-	30M
	PDPs prepared	No of Part development plan (pdps) prepared	15	20	20	20	20	47.5M
	scheme plans approved	No of schemes plans approved	20	25	30	40	50	16.5M
	Title deeds acquired for public land	No of public institutions supported to acquire title deeds	3	5	6	6	6	2M
Land Survey and adjudication	Maps digitized	No of Analogue maps converted to digital platform	300	400	300	300	300	10M
	Plots surveyed	No of Survey of plots in urban centers	100	200	200	200	200	9M

	GIS lab established	GIS Lab established and operational	-	1		-	-	25M
	GPS equipment	Nof GPS gadget purchased	-	1		-	-	2M
	Title deeds issued`	Nof of title deed issued	3,000	4,000	6,000	6,000	6,000	10M
Land Registry	Operational Lands registry	Operational Lands registry	-	1	-	-	-	5M
		No of records digitized	1000	3000	3000	1000	500	-

Programme Name, General Administration Planning and Support Services								
Objective; Sustainable Management of Land and the Built Environment To enhance service delivery								
Outcome; Enhanced Service provision in land Management								
Sub programme	Key outputs	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Headquarters administrative services	Policies and Bills developed	No of bills and policies developed	1	1	1	2	2	3.5M
	Construction of Ardhi house perimeter wall	Perimeter wall completed	1	-	-	-	-	4M
	Purchase field vehicles	No of vehicles purchased	-	1	2	1	-	24M
	ICT Networking(Ardhi house)	Ardhi house networked	-	1	-	-	-	3.5M
	Purchase, equip and furnish of offices	Ardhi house fully furnished		1				3M
	Construction of Toilet block in Ardhi house	Completed toilet block	1	-	-	-	-	3M

Kapenguria Municipality	Kapenguria Municipal board and town committees established	No committee meetings held	12	12	12	12	12	6M
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4.5.5 HEALTH SECTOR

The concept of universal health coverage is to ensure all people obtain the health services they need without suffering financial hardship when paying for them. According to WHO, the essential pillars are: A strong, efficient, well-run health system; a system for financing health services; access to essential medicines and technologies and a sufficient capacity of well-trained, motivated health workers.

A healthy population is a key pillar for enhanced economic growth and development. It is also precursor for realization of the social goals for Kenya Vision 2030. The Constitution guarantees the rights to adequate health care to every Kenyan. Against this background, Health Sector in West Pokot County has strategically been positioned to fulfil the expectations of Kenyans through improved health infrastructure countywide, service delivery systems and promoting access to universal health care.

Vision

A disease-free Community

Mission

To build a well-established progressive, responsive, affordable and sustainable technologically-driven, accessible and client-centered health system for accelerated attainment of highest standards of health for all West Pokot residents.

Sector Needs, Priorities and Strategies

The sector priorities over the plan period 2018-2022 include; the elimination of communicable conditions especially diarrheal diseases through eradication of open defecation through the Community Led Total Sanitation program and strengthening of the preventive and

promotive health activities through community strategy. The focus will be on disease prevention and control through community participation and involvement. This will entail health promotion through strategic advocacy, communication and social mobilization (ACSM), strengthening the referral system and community strategy.

Under curative and rehabilitative health services, focus will be on improving access and quality to universal healthcare at all levels. This will be done through provision of adequate support to all the health system components ranging from health supplies to human resources for health, provision of administrative support and establishment of a robust monitoring and evaluation system.

The enhancement of essential services through the upgrading of the county referral hospital to level 5 and also improvement of the Chepareria, Sigor, Kacheliba, Kabichbich sub district hospitals and Alale and Makutano hospitals will increase the range and quality of services available to county residents, prevent avoidable deaths, costly referrals and leverage on information technology through telemedicine and use of EMR thereby enhancing efficiency and effectiveness in service delivery. Other key components of the upgrade include targeted trainings and the construction and equipping of ICU and the Renal Unit. The completion, equipping and operationalization of the blood bank will further prevent avoidable morbidity, mortality and referrals.

The sector is also aware of the need to restructure infrastructure investments to target tier 3 facilities i.e. the county hospitals namely Kapenguria County Referral Hospital, Chepareria, Sigor, Kacheliba, Kabichbich Sub district hospitals and Alale and Makutano hospitals. The health sector is also keen to invest in tier 1 or the community level by setting up six (6) community units in each sub county. This should provide a backbone for community health services (CHS) and a platform for building capacity of community health volunteers (CHVs) and other key resource persons. This investment in the community strategy signals the appreciation of this level of care as a key entry point for program implementation. Furthermore the provision of the monthly stipend will go a long way in motivating these CHVs to be more productive. In this regard, an improvement in CHS characterized by a robust, efficient and effective community based health information system (CBHIS), disease surveillance, and hygiene and health promotion activities is being given priority.

Other priorities over the plan period include; Purchase of 8 additional ambulances, recruitment and provision of incentives to specialized health workers, ensuring timely and adequate procurement and distribution of drugs and supporting provision of universal health care by promoting enrolment to NHIF.

Programme Name : Preventive and Promotive Health Services								
Objective: To reduce the burden of preventable diseases								
Outcome: A healthy community								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
HIV/AIDS prevention and control	90% of the eligible population tested	Numbers of client tested for HIV	115092	126601	139261	153187	168505	25M
	Reduction of HIV related mortality and new infections	No. of eligible HIV clients on ARVs	2965	3558	4270	5124	6149	10M
		% HIV pregnant women receiving preventive ARVs	100	100	100	100	100	10M
	90% of the clients on treatment will be virally suppressed	Proportion of client virally suppressed	85	88	91	95	100	25M
Immunization	90% of the eligible children and women immunized	Proportion of children under one year fully immunized	55.2	65	70.2	80	90	75M
TB control	Reduced TB transmission	No of TB cases identified and put on treatment	1455	2955	4455	5955	7455	10M
		No. of TB patients screened for HIV	1413	2913	4413	5913	7413	5M
Reproductive Maternal child health	100% FP Commodity security at all facilities in the county realized	No. of facilities experiencing commodity security	20	20	20	20	20	10M
	Community and policy makers sensitized on RH/FP issues	No. of community members sensitized on RH/FP	15	15	15	15	10	1M
	Policy makers sensitized on FP/RH advocacy	No. of policy makers sensitized on RH/FP	20	20	20	20	20	1.5M
	RH/FP policy domestication and development	No. of RH/FP policies developed and domesticated	1	-	2	-	-	1M
	Population and health policies disseminated and plan of actions developed	No. of population and health policies disseminated and plans of actions developed	20	20	20	20	20	4M

Youths and community family planning champions recruited & trained	No. of family planning champions trained	30	30	30	30	30	1M
One inter-ministerial/departmental coordinating committee on mainstreaming of population issues across the sectors established	No. of inter-ministerial/departmental coordinating committee on mainstreaming of population issues across the sectors	1	0	0	0	0	0.5M
80% of youths access RH /FP information and services	No. of youths accessing information and services on RH/FP	16	16	16	16	16	1M
stakeholders and key line ministries sensitized on RH /FP	No. of stakeholders sensitized on RH /FP	100	100	100	100	100	1.5M
key partners trained on data collection, analysis and reporting	No. of partners trained on data collection , analysis and reporting	100	100	100	100	100	1.5M
Support county-based socio-economic studies in population, Health and environment	No. of county based socio- economic studies in population, health and environment carried out	1	1	1	1	1	2.5M
info sheets on population projects developed & disseminated	No. of info sheets on population projects developed & disseminated	1000	1000	1000	1000	1000	1M
Carry out partner mapping For the formation of Technical Working Groups (TWG) in FP/RMNCAH/PMTCT	No. of FP/RMNCAH TWGs formed	1	1	1	1	1	0.5M
Women of reproductive age (15-49 years) receiving family planning services	Proportion of women of reproductive age accessing family planning services	18.7	23	27	32	36	25M
Pregnant women receiving ant natal care services	Proportion of pregnant women attending 4 th ANC visit	21.3	27	33	38	45	10M
Skilled deliveries Promotion	Proportion of deliveries conducted by skilled attendants	45.3	50.5	55.5	60	65	25M
Women accessing postnatal services	% of mothers attending 1 st post-natal care visit	27	33.4	39.0	44.0	49.0	4M
Effective and efficient maternal child Health services	Proportion of newborns with low birth weights (<2500 gms)	448	342	297	213	190	10M

	Children 12-59 months receiving Vitamin A supplement	% of children 12-59 months receiving VIT A supplementation twice in a year	35.0	40	50	70	80	10M
	Reduced under 5's with stunted growth	% of children under 5's stunted	33.4	30.1	26.2	19.0	14.1	15M
		% of children under 5 underweight	33.3	26.1	21.8	19.0	16.4	-
	Pregnant women receiving iron supplement	No. of pregnant women receiving iron folate	16914	18901	19201	20198	21788	10M
	Children under 5 years attending Child Welfare Clinics for growth monitoring (new cases)	Number of Children under 5 years attending Child Welfare Clinics for growth monitoring (new cases)	36675	40332	44365	48802	53682	8M
Health information	Sub county Health management teams and program , CHMTs managers and 200 health care workers trained on Revised MOH tools	No. of health management teams and health care workers trained on revised monitoring reporting tools	102	120	-	200	-	3M
	EMR sites scaled up	No. of health facilities with Electronic Medical Records established.	8	11		14	19	5M
	Data collection , documentation and reporting improved	No. of copies of data collection and reporting tools printed and distributed to health facilities	1827	2600	3100	3600	4600	10M
Health promotion	Social behavior change in health issues	No. of health messages designed distributed and disseminated	10	10	10	10	10	5M
		No. of stakeholders meetings held	4	4	4	4	4	2M
		Radio Health Talks Air Time	48	48	48	48	48	10M
		School Health Talks per ward	20	20	20	20	20	1M
	No. of health advisory meetings held	4	4	4	4	4	0.9M	
	Scientific conference held	No of Workshop/scientific conference	1	1	1	1	1	5M

	World health days Commemorated	No. of world health days commemorated	8	8	8	8	8	5M
Community health strategy	Scale up community health services	No. of community units established	64	70	76	12	8	15M
	Cancer screening done for age reproductive women	No. of women of reproductive age screened for cervical cancer	103	134	230	300	450	10M
	Clients treated for diabetes	No. of clients treated for diabetes	1200	1100	975	773	558	10M
Environmental and public health	Conformity with public health standards of safety	No. of building plans vetted and approved	20	25	27	30	35	5M
		No. of premises inspected and meet minimum requirements on hygienic and sanitation	898	950	1110	1129	1135	5M
		No. of households with access to safe water	85235	87900	93430	95500	99439	10M
		No. of households with functional latrines	131,505	134,855	138,900	142,945	146,990	15M
		No. of outlets with designated smoking zones	0	1	1	1	1	2M
Malaria control	Malaria and other communicable diseases controlled	No., of treated nets supplied to households	10,000	10,000	10,000	10,000	10,000	40M
Epidemiological diseases control	Enhanced diseases surveillance	% of health facilities supervised	50	70	80	90	95	1M
		% of suspected cases screened and investigated promptly as per guidelines	8	30	50	70	90	1.5M
		% of health care workers trained on disease surveillance and response	10	20	40	50	90	10M
		% of premises fumigated for vector control	0	10	20	30	40	4M

Programme : CURATIVE SERVICES AND DEVELOPMENT								
Objective: To improve the curative health care services								
Outcome: Reduce the burden of violence and injuries Essential emergency and medical rehabilitative services provided Essential health care medical services provided								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Rural health infrastructure development	New dispensaries constructed	No. of new dispensaries constructed and operationalized	20	20	16	14	-	420M
	New Health staff houses constructed	No. of health staff houses constructed	5	5	5	5	5	75M
	Land Security	No. of public hospitals with title deeds	15	95	0	0	0	2M
County Referral Hospital	Provision of specialized curative diagnostic interventions	No. of level 4 health facilities with X-rays services	1	2	2	1	0	10M
		No. of new fully equipped ambulances in the county	2	5	-	-	-	70M
	Trained specialized health personnel	No. of health workers trained, updated on emergency and trauma care services skills	100	100	100	100	100	5M

Programme : General Administration Planning and Support Services								
Objective: To provide leadership and policy direction for effective health service delivery								
Outcome: Efficient and effective service delivery coordination								
Sub Programme	Key Outcome/ Outputs	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Human Resource development	Ratio of health personnel increased in relation to patients	Number of Nurses recruited and retained	-	200	100	50	-	84M
		Number of medical doctors recruited and retained	2	15	40	-	-	34.2M

	Number of Health Administrative Officers (HAOs) recruited and retained	-	10	-	10	-	
	Number of Dental Officers recruited and retained	-	6	8	8	-	
	Number of Dental Technologists recruited and retained	-	15	17	20	-	
	Number of Clinical Officers recruited and retained	60	74	88	102		
	Number of Public health officers	-	302	342	382		
	Number of Pharmacists and recruited and retained	-	10	13	13		
	Number of pharmaceutical technologists recruited and retained	-	25	27	27		
	Number of Lab technologists recruited and retained	-	290	325	360		
	Number of Nutritionists recruited and retained	-	33	37	41		
	Number of Health Promotion Officers recruited and retained	-	15	20	25		
	Number of Physiotherapists recruited and retained	-	10	12	14		
	Number of Radiographers recruited and retained	-	12	16	18		
	Number of Orthopedic technologists recruited and retained	-	6	8	10		

4.5.6 PUBLIC ADMINISTRATION AND INTERGOVERNMENTAL RELATIONS SECTOR

This sector includes the following sub-sectors: County Public Service, Department of Finance and economic planning, office of the Governor, Ministry of Interior and Coordination of National Government, National Police Service, National Drought Management Authority and the County Assembly. The goals of the Public Administration and Intergovernmental Relations sector are to provide leadership and policy direction in the governance of the county; coordinate and supervise Government affairs; Promote sound public financial and economic management for county development; Promote policy formulation, implementation, monitoring and evaluation; and promote efficient and effective human resource management and development for improved Public Service delivery; Promote accountability and efficient utilization of public resources.

Sector Vision

A leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management

Sector Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Sector /Subsector Development Needs, Priorities and Strategies

The priorities for county peace and security over the plan period include; promoting community policing in the County through nyumba Kumi Initiative, support opening up of more security roads, promoting and supporting the establishment of more water points for animals, establish more police stations/posts and promoting education, promoting climate change adaptation and mitigation programmes to help in reducing resource based conflicts ,creation of peace and reconciliation committee at the grass root level,strengthening

community security early warning system, Construction of more security posts with adequate personnel and Implementation of joint projects with neighbouring communities.

Under county public service management, the priorities for the plan period 2018-2022 include; provision of adequate office space, furniture and office equipment for all its staff, introduce performance management systems, developing a strong, effective and efficient administrative system across the county through procurement of office equipment and staff uniforms, conduct staff education and training for effective service delivery in all county departments, strengthening civic education and promote public participation to achieve an informed citizenry. Other priorities are Development of policies (HR Manual Policy, Code of Regulations, Skills Inventory Framework, Discipline Procedure Manual, Schemes of Service), Staff Promotion, Welfare and Motivation, training of county government security personnel, provision of security equipment, vehicles and motorcycles, provision of ICT equipment and software and ICT staff trainings.

Finance and Economic Planning subsector needs additional technical staffs for procurement and accounts section and trainings to improve staff capacity to enable it deliver on its mandate. There is also need to promote private investments in order to address the challenge of low investment and underdevelopment in the county. The priorities for the sub-sector during the plan period 2018-2022 include; providing leadership & technical backstopping to county departments in the development of the sectoral plans, ensuring efficient internal resource mobilization through , effective and equitable public spending through , strengthening internal revenue and internal staff capacity through training and promotions, strengthening monitoring and evaluation through capacity building and implementing the equity pillar of new government Manifesto. The sector priority also include providing leadership in the mainstreaming and implementation of sustainable development goals, climate change adaptation and mitigation measures, gender and persons with disability concerns at the county level.

The strategic direction during the plan period for disaster risk management will include: mainstreaming of disaster risk reduction into county policies, plans, budgets and programs, strengthening institutional framework for disaster management through staff recruitment

and capacity building, improving disaster early warning communication , building partnerships with stakeholders, strengthening support to County Steering Groups, county contingency planning and ending drought emergency (EDE) framework in line with MTP III and Sendai Framework.

Programme :Disaster Risk Reduction and Management								
Objective; To enhance disaster early warning systems, community preparedness and resilience								
Outcome; Enhanced disaster early warning systems, community preparedness and resilience								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Disaster Risk Reduction and Management	Disaster management plan	Approved disaster management plan	- Establish County disaster risk management policy -Carry out county hazard mapping and Risk analysis	-Hold capacity building meeting and workshop and seminars	-Hold consultative meetings with stakeholders and communities exposed to hazards	-Engage partner on DRM policy implementation, on DRR, Resilience and livelihood	-Completed all the Risk management programs and evaluation of the programmes	5M
	Drought contingency plan	Updated Drought contingency plan	Train 600 community member for 6 Ward on drought contingency plan	Train 600 community member for 5 Ward on drought contingency plan	Tran 600 community member for 4 Ward on drought contingency plan	Train 600 community member for 3 Ward on drought contingency plan	Train 600 community member for 2 Ward on drought contingency plan	5M
	Establishment of community managed disaster risk reduction (CMDRR) committee's	No. of committee's to be established	Establish 6 CMDRR committee's in 6 Wards, to champion for disaster risk management	Establish 5CMDRR committee's in 5Wards, to champion for disaster risk management	Establish 4 CMDRR committee's in 4 Wards, to champion for disaster	Establish 3 committee's in 3 Wards, to champion for disaster risk management	Establish 2CMDRR committee's in 2 Wards, to champion for disaster	8M

					risk management		risk management	
	Community Social Protection	No. of households supported with food and non food aid	Distribute 20,000 bags of maize to those adversely affected by food insecurity	Distribute 15,000 bags of maize to those adversely affected by food insecurity	Distribute 12,000 bags of maize to those adversely affected by food insecurity	Distribute 8,000 bags of maize to those adversely affected by food insecurity	Distribute 5,000 bags of maize to those adversely affected by food insecurity 000	300M
	Disaster Recovery	Rehabilitation and reconstruction	-supported those that their infrastructure are affected by disaster by restoring into normal situation as it was before disaster strike	support 30 recovery activities that have been destroyed complexly or partially disasters	support 20 recovery activities that have been destroyed complexly or partially disasters	support 10 recovery activities that have been destroyed complexly or partially disasters	support 10 recovery activities that have been destroyed complexly or partially disasters	70M
	Firefighting department and equipment	firefighting equipment bought and operationalized	Ensure equipment is operational	Ensure equipment is operational	Ensure equipment is operational	Ensure equipment is operational	Ensure equipment is operational	50M
	Installation of 50 lighting arrestors	no of installed lightning arrestors	10	10	10	10	10	50M
Disaster preparedness, early warning and mitigation measures	capacity building, trainings and information commutation	-Provision of adversaries to community on potential hazards that pose threat - capacity build community on both scientific	-Establish county situation hub for emergency information -Establish early waning structure at sub-county and Ward levels	Capacity build 1000 community members on Disaster preparedness and early warning information	Capacity build 800 community members on Disaster preparedness and early warning information	Capacity build 500 community members on Disaster preparedness and early warning information	Capacity build 400 community members on Disaster preparedness and early warning information	20M

		and traditional early warning systems						
	Community radio programs aired(weather information)	No. of Community radio programs held, Community radio programs aired(weather information)	monthly radio talks on early and disaster preparedness or early warning information to be aired in FMs programme	Have 12 Disaster management unit, CMDRR and CMDC Radio talks show on early and disaster preparedness or early warning information	Have 10 Disaster management unit, CMDRR and CMDC Radio talks show on early and disaster preparedness or early warning information	Have 5 Disaster management unit, CMDRR and CMDC Radio talks show on early and disaster preparedness or early warning information	Have 3 Disaster management unit, CMDRR and CMDC Radio talks show on early and disaster preparedness or early warning information and evaluation of community preparednes and early warning systems in place	5M
	Sensitization forums/barazas (community trainings on DRM)	No. of people(by gender) sensitized on disaster risk reduction	Have 12 public Barazas Sensitization forums on trainings on DRM and climate changes issues	Have 10 public Barazas Sensitization forums on trainings on DRM and climate changes issues	Have 8 public Barazas Sensitization forums on trainings on DRMand climate changes issues	Have 6 public Barazas Sensitization forums on trainings on DRM and climate changes issues	Have 4 public Barazas Sensitization forums on trainings on DRM and climate changes issues	5M
Disaster management Coordination	Facilitate county steering group(CSG)	No. of CSG and CDMC meetings to be conducted and	Facilitate 12 CSG and 8 CDMC meeting in county and sub-county	-Facilitate 10 CSG and 7 CDMC meeting in	-Facilitate 8 CSG and 5 CDMC meeting in	-Facilitate 5 CSG and 4 CDMC meeting	-Facilitate 4 CSG and 4 CDMC meeting in	5M

	and County Disaster management committee	supported by directorate		county and sub-county	county and sub-county	in county and sub-county	county and sub-county	
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Programme; West Pokot Security and Peace building Integrated Development Programme								
Objective; To promote peace and coexistence among communities living along the borders of Pokot ,Turkana, marakwet ,Tugen , Sebei and Karamonjaong of Uganda								
Outcome; Peaceful coexistence among the border communities								
Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Security	Reduced conflict among border communities	Cross border conflict incidence	1.Develop county peace building policy 2.Hold consultative meeting with stakeholders 3.Holed peace building campaigns among warring communities 4.Constitute peace committee 5.Identify and conduct baseline survey on various projects	1.Hold consultative meeting with stakeholders 2.Hold peace building campaigns among warring communities 3.construct schools and health facilities along the border 4. establish markets sites 5 develop Geological survey for water points 5.Source for resources 6. Carry out Research on best practices and	1.Hold consultative meeting with stakeholders 2.Hold peace building campaigns among warring communities 3.construct schools and health facilities along the border 4. establish markets sites 5 develop Geological survey for water points 5.Source for resources 6. Carry out midterm	1.Hold consultative meeting with stakeholders 2.Hold peace building campaigns among warring communities 3.construct schools and health facilities along the border 4. establish markets sites 5 develop Geological survey for water points 5.Source for resources	1.Complete all the infrastructure 2. Carry out end of program evaluations	100M

				challenges involved in implementing integrated programs	project evaluation			
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Programme Name : <i>County Policy and Planning</i>									
Objective: To strengthen county policy formulation, planning, budgeting and tracking of development strategies, policies, projects and programmes									
Outcome: Improved County Policy Formulation, Planning, Budgeting and tracking of development strategies, policies, projects and programmes									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
County Planning & Research	County Sectoral plans		No. of new sectoral plans Developed	3	5	2	-	-	15M
	Annual development plans		Approved Annual development plan	1	1	1	1	1	8M
	Development coordination forums		No. of development coordination forums	4	5	5	6	6	3M
	Budget & Economic forums held		No. of Budget & Economic Forums held	4	5	5	6	6	3M
	Policy analysis		No. of policy briefs	2	3	3	3	3	2M
	County Profile & Statistics database		Updated county statistical profile	1	1	1	1	1	3M
Monitoring and Evaluation services	County quarterly progress reports		No. of Quarterly progress reports	4	4	4	4	4	10M
	County annual progress report		County annual progress report	1	1	1	1	1	5M
	Evaluation of selected strategies, policies,		No. of evaluation reports	2	4	5	6	7	18M

	programmes & projects								
	New monitoring & Evaluation System		Functional m&e system	1					20M
External Resources Mobilization	Proposals developed		No. of Proposals developed and funded	4	5	6	8	10	30M

Programme Name :Public Financial Management									
Objective:To develop, sustain and safeguard a transparent and accountable system for the management of public finances									
Outcome: A transparent and accountable public finance management system for accelerated community socio-economic transformation.									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Fiscal Planning	Approved County Fiscal strategy paper	1	Approved County Fiscal strategy paper	1	1	1	1	1	8M
	Approved County annual programme based budget	1	Approved County annual programme based budget	1	1	1	1	1	15M
	Budget implementation reports	1	Budget outlook & review paper	1	1	1	1	1	5M
Resource Mobilization	Efficient & Effective revenue system	-	A new revenue system	1					30M
	Finance Act	1	Finance Act	1	1	1	1	1	15M
			Percentage increase in revenue collected	10	15	30	35	45	-

Supply Chain Management Services	Consolidated County procurement plan	1	No. of consolidated procurement plans prepared and approved	1	1	1	1	1	5M
	Sensitization forums held on access to public procurement opportunities (affirmative action policy)		No. of Women, PWDs trained on access to public procurement opportunities (affirmative action policy)	100	110	130	150	200	3M
			Percentage reservations of the county procurement to youth, women and People With Disabilities led Enterprises	30	34	38	39	40	-
Accounting Services	Quarterly Financial reports	4	Quarterly financial reports	4	4	4	4	4	5M
	Annual Financial Statements	1	Annual Financial Statements	1	1	1	1	1	1M
Internal Audit Services	Ministerial Audits reports	11	No of Quarterly Ministerial Audit Reports	13	13	13	13	13	25M
	Revenue Collection Audit Reports	4	No. of Quarterly Revenue Systems Audit Reports	4	4	4	4	4	3M

Programme; Human Resources Management & Development

Objective; To transform County Public Service to be professional, efficient and effective.

Outcome; A transformed County Public Service that is professional, efficient and effective.

Sub programme	Key Outcome	Key performance Indicators	Planned Targets					Budget
			Year 1	Year 2	Year 3	Year 4	Year 5	
Human Resources Development	185 Officers trained on supervisory	No. of officers trained on	Train 60 officers on supervisory	Train 40 officers on supervisory	Train 30 officers on supervisory skills management	Train 30 officers on supervisory	Train 25 officers on supervisory skills management	12M

	skills management	supervisory skills management	skills management	skills management		skills management		
	110 Officers trained on senior management	No. of officers trained on Senior management	Train 30 officers on senior management	Train 25 officers on senior management	Train 20 officers on senior management	Train 20 officers on senior management	Train 15 officers on senior management	17M
	75 officers trained on strategic leadership development programme	No. of officers trained on strategic leadership development programme	Train 15 officers on strategic leadership development programme	Train 15 officers on strategic leadership development programme	Train 15 officers on strategic leadership development programme	Train 15 officers on strategic leadership development programme	Train 15 officers on strategic leadership development programme	12M
	Public and county staff participate in public service week	Public Service week	Hold 1 Public Service Week	Hold 1 Public Service Week	Hold 1 Public Service Week	Hold 1 Public Service Week	Hold 1 Public Service Week	10M
	Departmental office block	Office Block constructed	1					70M
ICT Services	Public and county staff participate in ICT Innovative week	ICT Innovative week	Hold 1 ICT Innovation week	Hold 1 ICT Innovation week	Hold 1 ICT Innovation week	Hold 1 ICT Innovation week	Hold 1 ICT Innovation week	10M

Programme :Civic Education & Public Participation

Objective; ; To improve staff and community members capacity on the devolved system of government and their rights.

Outcome; Improved staff and community members capacity on the devolved system of government and their rights.

Sub programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Devolved /Decentralized services	Hold civic education forums per year per ward	No. of civic education forums held per year per ward	Hold 4 civic education forums per year per ward	Hold 4 civic education forums per year per ward	Hold 4 civic education forums per year per ward	Hold 4 civic education forums per year per ward	Hold 4 civic education forums per year per ward	20M
	Hold public participation on forums on service delivery per year per ward	No. of public participation forums on service delivery per year per ward	Hold 4 public participation on forums on service delivery per year per ward	Hold 4 public participation on forums on service delivery per year per ward	Hold 4 public participation on forums on service delivery per year per ward	Hold 4 public participation on forums on service delivery per year per ward	Hold 4 public participation on forums on service delivery per year per ward	20M

4.5.7 ENERGY, INFRASTRUCTURE & ICT SECTOR

The sub sectors in this sector are: Roads, Transport, Energy, Public Works, Information and Communication Technology. In the Kenya Vision 2030, infrastructure development has been recognized as an enabler for sustained development of the economy and particularly for the six key sectors identified under the economic pillar. This Sector plays a major facilitating role in realization of the key targets under economic pillar.

SUBSECTOR; PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

Sub Sector Vision

A first class County in maintenance and construction of roads, bridges, buildings and safe transport systems.

Sub sector Mission.

To provide reliable infrastructure through construction, rehabilitation of roads, bridges and offer quality technical services for sustainable socio- economic development.

Subsector Development needs, priorities and Strategies

The strategic direction for the sector during the plan period will include development of a safe and efficient road transport system that facilitates easy mobility of goods, services and people through routine maintenance of existing infrastructure and construction of new roads. The county government will ensure timely provision of technical services to other departments and also operationalize mechanical and transport fund.

Sector Programmes

Programme; Road and Transport Infrastructure Development									
Objective; To develop and manage an effective, efficient and secure county road network.									
Outcome; safe and efficient road transport system that facilitates easy mobility of goods, services and people									
Sub programme	Key outputs	Outcome/	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Budget
Roads development	New roads opened up		kilometers of new roads opened up	900km of new roads opened up	600km of new roads opened	300km of new roads opened	200km of new roads opened	100km of new roads opened	500M
	Road graded/ murramed/ gravelled		Kms of road graded/ murramed/ graveled	350Kms of road graded/ murramed/ gravelled	390 Kms of road graded/ murramed/ gravelled	410Kms of road graded/ murramed/ gravelled	430Kms of road graded/ murramed/ gravelled	220Kms of road graded/ murramed/ gravelled	580M
	County roads maintained/ Rehabilitated		kilometers of road maintained	2000km	1200km	1200km	1200km	1200km	300M
	County roads tarmacked		kilometers of road tarmacked	40kilometers of road tarmacked	45kilometers of road tarmacked	50kilometers of road tarmacked	50kilometers of road tarmacked	70kilometers of road tarmacked	1.83B

	Boda boda riders trained on road use & safety	No. of Boda boda riders trained on road use & safety	100	135	150	168	190	2.5M
Public Works	Major bridges constructed	No. of Major bridges constructed	1	2	1	1	1	100M
	Footbridges constructed	Construction of foot bridge	-	4	4	4	0	60M
Transport	Road construction plant and equipment	Equipment purchased	-	3 motor graders and 1 excavator	2 tippers, 1 dozer and 1 grader	2 lorries, 1 excavator, 1 roller, 1 water tanker	1 tractor	329M
Administration Planning and Support Services	Improved staff capacity	Adequate technical staff recruited	3	3	2	2	1	27.7M
		No. of staff trained	2	5	5	6	3	2M
		Purchase supervision vehicles	0	2	2	2	2	42M

4.5.8 SOCIAL PROTECTION, CULTURE & RECREATION SECTOR

Sub sector: Tourism Sports and Culture

The mandate of the subsector is to carry out formulation, coordination, administration of policy and programs with respect to promotion of Tourism, Culture, Sports, Youth, Social and Children Services functions. The department has the responsibility to provide an enabling environment for all stakeholders in the sector. The sub sector composition includes tourism, culture, youth, gender, sports and social services

Vision

To be a leader in nurturing diversity, empowered and responsible youth, inclusive and sustainable development for all

Mission

To maximize the full potential of the youth through participatory engagements that serves their needs and aspirations in building a better Kenya, increase the contribution of tourism in the development of the county as well as promote women empowerment and culture.

Sector development needs, priorities and strategies

The sector needs policy and legislative framework for community service program, sports development, cultural resource management, gender mainstreaming and youth development, additional technical staff and training of new and existing ones. There is therefore need to consider staffing the department with the following HR needs: 24 culture officers,12 Clerical Officers ,12 Social Workers,12 Youth Officers,10 Sports officers

There is also need to develop the sector plan for the department. The sector priorities in the plan period 2018-2022 include: completion and operationalization of the ongoing projects ,ensuring gender equity in county appointments and promotions is considered,

empowerment of PLWDs, gender, youth and disability mainstreaming in county policies, programs and projects, marketing women cottage industries products such as Pokot traditional ornaments, bracelets and clothing, develop the youth talents through sports and cultural exhibition, document and market the Pokot culture and cultural artifacts, Liquor licensing and sensitization on the dangers of drugs and substance abuse.

Programme Name : Tourism Development and Promotion.								
Objective; To develop new products and diversify source markets.								
Outcome; Increased Tourism sector contribution to the County's Socio-Economic Development.								
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
County Tourism Development	Wildlife protected at Nasolot Game reserve	Percentage of wildlife protected	100	100	100	100	100	20M
Publicity and awareness creation and Discipline	To reach out to 500000 communities.	No. of communities educated on importance of conservation of cultural artefacts.	100,000	100,000	100,000	100,000	100,000	3M
Training of Staff in Customer care.	Train 1000 staff in the hospitality industry(catering. Reception. Customer service)	No. of staff trained.	50	200	250	250	250	5M
Tourism Promotion and Marketing	Tourist attraction sites identified,secured and documented	No. of tourist attraction sites identified	25	45	50	60	5	10M
	Tourist circuit established	A county tourist circuit established		1				5M
	Brochures for Tourism promotion developed & disseminated	No of brochures developed and disseminated	40,000	40,000	40,000	40,000	40,000	5M
	Increased tourist attractions	Percentage increase Of tourists recorded	20	30	40	50	70	10M
		% of beds occupied increased	-	30	40	60	80	-

Programme: Gender, Youth and Sports Development

Objective; To co-ordinate, review and implement gender and social development policies as well as promote youth development by designing policies and programmes that build young people's capacity									
Outcome; An informed society on gender issues and empowered youth									
Sub programme	Key outputs	Key performance Indicators	Planned Targets					Budget	
			Year 1	Year 2	Year 3	Year 4	Year 5		
Social protection & Gender mainstreaming.	County Social Protection Fund established	No of Cash transfer beneficiaries(Widows)	400	600	750	1,000	1,200	15M	
		No of Cash transfer beneficiaries(Orphans)	150	180	200	350	520	5M	
		No of Cash transfer beneficiaries(Old people)	350	500	600	700	1,000	10M	
	An informed citizenry on gender issues	No. of training, campaigns, sensitizations.	20	20	20	20	103	15M	
		No of people trained	1000	2000	2500	2500	10,500	-	
	Campaigns against retrogressive cultures(FGM, Early marriages) held	No of campaigns done	20	20	20	20	20	25M	
		No of brochures developed and disseminated	1000	1000	1000	1000	1000	3M	
	PWDs assisted with support devices	No. of PWDs assisted with support devices	250	300	350	400	500	40M	
Youth Empowerment	Youth Empowerment centres Equipped and Operationalized	No of New Youth Empowerment Centres operationalized	1	1	1	1	1	10M	
		No of youth hosted per year per YEC	1,000	5,000	1,0000	15,000	10,000	20M	
	Youth exhibitions and Trade Fairs held	No. of trade fairs held	1	1	1	1	1	4M	
		No. of Youth groups exhibiting their skills and wares	40	50	60	80	100	-	
	Youth trained on entrepreneurial skills	No of youth trained	200	500	700	900	1,200	5M	
	Youth Empowerment Fund(YEF) established	No. of youth beneficiaries	-	500	700	1000	1500	70M	
		No. of sensitization forums held	1	4	4	4	4	5M	

	County Community Services(CCS) Programme established	No. of citizens engaged under CCS per year	3,600	4,000	5,000	5,500	6,000	500M
		No. of sensitization forums held	20	20	20	20	20	3M
	Gender mainstreaming & social protection	No. of sensitization forums held	20	20	20	20	20	5M
	Rescue centre established	No. of rescue centre established and functional	-	1	-	1	1	20M
Sports Infrastructure Development	Modern stadium Constructed	one stadium constructed			1			200M
	Talent Development School(TDS) constructed	One TDS constructed				1		50M
	Sports Talented youth identified and nurtured	No. of talented youth nurtured	40	60	150	250	400	20M
Sports Training and Competitions.	Football tournaments held from the ward level	No of tournaments held	4	5	6	10	10	50M
		No of participating teams	120	160	160	180	200	-
	Athletics competitions held.	No competitions organized	7	7	7	7	7	25M
	Sports officials trained	No of athletics and football referees/managers trained	50	50	50	50	50	5M

Programme : Cultural Preservation and Development								
Objective: To improve heritage and culture awareness, knowledge, appreciation and conservation								
Outcome: Preserved Cultural Heritage for County's Prosperity and Posterity								
Sub programme	Key outputs	Key performance Indicators	Planned Targets					
			Year 1	Year 2	Year 3	Year 4	Year 5	Budget
	New cultural sites mapped.	No. of cultural sites mapped.	10	10	10	12	12	3M

Development and Promotion of Culture.	Cultural artefacts preserved.	No. of cultural artefacts preserved.	50	100	100	100	100	5M
	Mapping and registration of organized traditional dancers' troupes.	No. of troupes registered.	-	50	50	50	50	1M
	Artists supported	No. Of active artists supported	10	10	10	10	10	10M
	Pokot Annual Cultural Week	No of participants	800	1500	2500	4500	10000	100M
		No of exhibitions registered or entered	10	25	30	35	45	-
	Curio shops constructed	No. of curio shops constructed	8	8	8	8	8	40M

4.4.2 Cross-Sectoral Implementation Considerations

Table 13: Cross Sectoral Impacts

Programme Name	Sector	Cross-Sector Impact		Measures to Harness or mitigate the impact
		Synergies	Adverse impact	
Water and sanitation	Department of water and Environment		Spread of communicable diseases	<ul style="list-style-type: none"> Provision of safe water Proper waste disposal Functional sewer systems and timely repair of leakages Enforcement of hygienic laws
Food and Nutrition	Agriculture, social, cultural and Education		Poor nutrition due to poverty	<ul style="list-style-type: none"> School feeding programs Expand kitchen garden program for affordable local growth foods
Sexual Gender Based Violence	Education, social, culture and law enforcement agencies		High rate of unreported cases of Sexual Gender Based Violence	<ul style="list-style-type: none"> Gender empowerment Creation of awareness on Sexual Gender Based Violence and available shelters. Empower children on laws rights Linkage of sexual Gender Based Violence survivors to health and legal services

				<ul style="list-style-type: none"> • Improve on Gender mainstreaming policy guidelines for workplaces
Adolescent and school Health	Education , Social and culture	School Health		<ul style="list-style-type: none"> • Train students on age appropriate sexual education • Screening for Non –Communicable diseases • Nutrient supplementation and deworming programs
Infrastructure	Finance , Public works , planning and Roads		Incomplete health projects, in adequate space for services provision, poor road networks hindering ambulance services	<ul style="list-style-type: none"> • Renovation and repair, paving • Improve road networks especially in informal settlements to enable access to for ambulance services • Completion of existing/stalled projects.
Human Resource Health	County public service Board and Finance		Demotivated staff due to delayed promotions and salaries	<ul style="list-style-type: none"> • Scheme of service/harmonized remuneration and benefit schemes • Promotions and resignation to be implemented or effected • Consider management teams for government approved courses-kenya school of Government • Recruit health care workers in all cadres considering their need.
Emergency and Referral	Finance and Fire department		Inadequate ambulance services	<ul style="list-style-type: none"> • Set up an emergency response funds. • Improve collaboration with fire and disaster management unit • Strengthen the disaster management unit
County policy , Health Bills and Acts	County Assembly and Legal department		Health Bills and Act not completed	<ul style="list-style-type: none"> • Provide technical support • Advocacy to MCAs

5.0 CHAPTER FIVE: IMPLEMENTATION FRAMEWORK

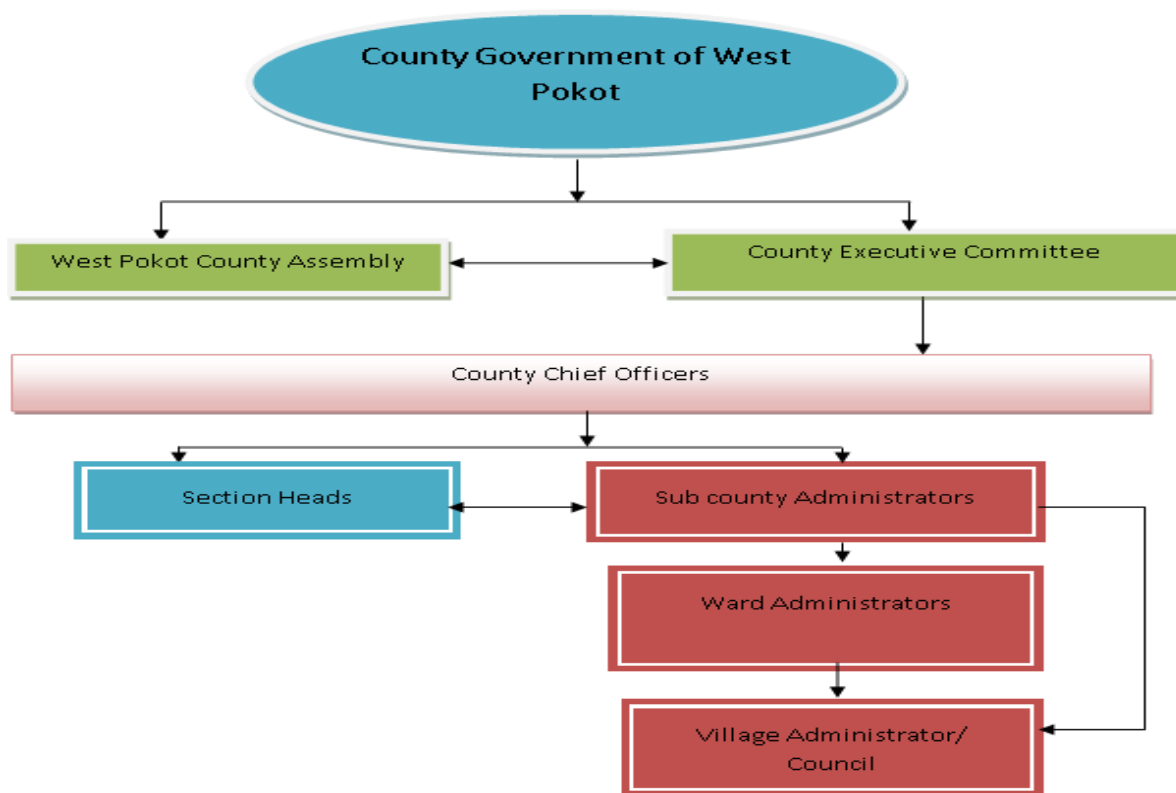
5.1 Introduction

This chapter identifies and examines the various institutions and structures put in place to facilitate implementation of this plan, resource requirement and mobilization strategies, estimated resources gap and measures for addressing it. It also seeks to inform and guide the County government efforts towards sustainable financing of its programmes and operations. The chapter also contains a snapshot of the resources that are available for capital projects in order to attain citizen socioeconomic transformation. It also outlines the strategies for raising revenue and their projections for the plan period. It reviews funding sources, provides guiding principles, and proposes strategies for mobilizing resources to support the implementation of the integrated Plan and the ultimate fulfillment of its vision and mission.

5.2 Institutional Framework

Article 185 of the Constitution 2010 states that the County Government shall consist of a County Assembly and a County Executive. The roles of these institutions are critical to the implementation of this plan. The organizational structure for West Pokot county government is shown below;

Figure 4: County Organogram



5.2.1 The County Executive Committee

The County Executive Committee has been established vide Article 176 (1) of the Constitution 2010. The County Executive comprise of the Governor and the County Executive Members, will be providing a lead role in shaping the strategies and policies to be implemented in a yearly basis.

The County government has the following ten executive offices; Education and Technical Training; Agriculture, Irrigation and Pastoral Economy; Finance and Economic Planning; Public Service, ICT & Decentralized Units; Water, Environment and Natural resources; Youths, Sports, Tourism, Gender and Social Services; Trade, Industrialization, Investments & Cooperative Development; Health, Sanitation and Emergency Services; Roads, Public Works, Transport and Infrastructure; and Lands, Housing, Physical Planning and Urban Development.

In summary, the County Executive role in the Plan implementation will be to;

1. provide leadership in the county's development agenda in setting the overall goal, mission and vision of the County;
2. Facilitate the coordination and alignment of integrated development plan with other county plans, strategies and programmes of national and county governments;
3. monitor the process of planning, formulation, adoption and review of the integrated development plan by relevant county units;
4. facilitate approval of the county plan and submit it to the county assembly for approval;
5. supervise the implementation, administration and delivery of services in the county and all decentralized units and agencies in the county as per the dictates of the plan;
6. submit to the county assembly an annual report on the implementation status of the county plan;
7. Take appropriate steps to resolve any disputes or differences in connection with the planning, formulation, adoption or review of an integrated development plan.

5.2.2 The County Assembly

In line with the Constitution and the County Government Act, the County Assembly will responsible for approval of the Plan, monitoring its implementation and funding through its oversight role to the County Executive as well approving the county budget/expenditures. The County Assembly also has a role in approving the borrowing and overall debt management that is supposed to finance any budget deficit for development programmes. Therefore, this organ is crucial in ensuring that the executive is effective and resources are used efficiently.

5.2.3 Chief Officers

Chief Officers have delegated authority from county treasury as accounting officers. They are responsible for preparing plans for their respective entities as well as prepare estimates of expenditure of the entity in conformity with the plans. They are also in charge of implementation of the same plans.

5.2.4 County Budget and Economic Forum

This forum act as a think tank for economic and budget policy formulation. It is composed of County Executive committee and other professionals from the community. It shall provide means for the:

- a) Preparation of county plans, the County Fiscal Strategy Paper and the Budget Review and Outlook Paper for the county; and
- b) Matters relating to budgeting, the economy and financial management at the county level.

5.2.5 Civil society

These are civilian pressure groups that ensure that public funds are utilized in an efficient and effective manner. They also act as a watchdog during the implementation process thus ensuring that projects and programs are implemented in the right place and at the right time. Civil society will also play an important role in the Plan implementation through capacity building the community members to understand their rights through civic education program.

5.2.6 Decentralized units

The administration of the county government has been decentralized to cover the following areas: Kapenguria-Makutano municipality, Sub-counties; Wards and Villages. Each of the decentralized unit shall be headed by an administrator. The sub county administrator shall be responsible for the coordination, management and supervision of the general administrative functions of the sub county including preparation of development plans and monitoring its implementation. The Town administrator and ward administrators and village administrators shall carry out the same functions at town, ward and village levels.

The village will be the lowest level of decentralizing the county activities. Each village will establish a village council which will coordinating the participation of the respective village in governance of the county, monitor implementation of policies at village level and advising the ward as well as sub county administrator in matters relating to that village.

To facilitate decentralization, democracy and good governance in the county, the following sub-structures have been put in place to ensure popular participation in the development and county governance processes. The table below provides detailed information on the sub structures;

Name of Sub county	Name of Headquarters (Sub-county)	Wards	Name of Headquarters (Ward)	No. of Villages
Kapenguria Sub county	Kapenguria	Riwo	Kitelakapel	6
		Kapenguria	Kapenguria	5
		Mnagei	Kishaunet	5
		Siyoi	Siyoi	5
		Endugh	Ptoyo	5
		Sook	Tamugh	5
Sigor	Sigor	Sekerr	Chepkondol	5
		Masool	Tikit	5
		Lomut	Lomut	5
		Weiwei	Sigor	5
Kacheliba	Alale	Suam	Kacheliba	5
		Kodich	Kodich	5
		Kasei	Kasei	5
		Kapchok	Konyao	5
		Kiwawa	Kiwawa	5
		Alale	Amakuriat	6
Pokot South	Kabichbich	Chepareria	Chepareria	6
		Batei	Ortum	5
		Lelan	Kabichbich	5
		Tapach	Tapach	5
Total		20		103

5.2.7 Inter-Governmental Relationships and County Intergovernmental Forum

The national government and county government has been accorded a framework for consultation and cooperation. Intergovernmental relations Act calls for respect for the functional and institutional integrity of the two levels of Government as well as constitutional status of the two levels and the institutions of government established at either level of government.

This Act also calls for promotion of equality and equity in service delivery, consultation and cooperation and promotion of accountability in decision making. The criteria for transferring

powers, functions and competencies between the two levels of governments have also been provided by this Act. Dispute resolution mechanisms are also provided.

This county intergovernmental forum will strive to harmonize all the services rendered in the county by the two governments. It will also be coordinate development activities and intergovernmental functions in the county.

5.2.8 County Development Coordinating Forum

This forum will be made up of all the development agencies working within the county. These include International and National NGOs, CBOs, civil societies, private sector and other development partners that are active in the county. This forum will be meeting four times a year in order to spear head the following functions;

- To harmonize plans and development projects and programs.
- Share information on the existing development partners working within the county.
- Explore ways of strengthening partnerships and promoting public participation in the decision making process.
- Exploring ways of funding and possibilities of cofounding of projects and programs.

5.2.9 County Planning Unit

This will be the central point in charge of coordinating development projects and programs at the county level. The unit will perform the following functions;

- Coordinate preparation of CIDP and sectoral plan preparation;
- Ensure there is proper linkage between policy, planning and budgeting.
- Review of the CIDP progress including mid-term review;
- Integrating National plans and other national goals into the county plans;
- Building a spatial database system for projects/programs within the county using GIS.
- Collection, collation, storage and updating of data and information suitable for the planning process.

- Prepare and market investment profiles to different stakeholders.

5.2.10 Monitoring and Evaluation Unit

Whereas monitoring is a process of collecting, analysing, and reporting data on a project or programme's inputs, activities, outputs, outcomes and impacts as well as external factors to track whether actual investment programme results are being achieved, evaluation is a systematic and objective assessment of an ongoing or completed project, programme or policy, its design, implementation and results to determine the relevance and fulfilment of objectives, efficiency, effectiveness, impact and sustainability.

Monitoring aims to provide managers, decision makers and other stakeholders with regular feedback on progress in implementation of activities specified in the development plans. Evaluation informs whether whether project/programme activities are moving toward, or away from project/programme objective or management goals, and why. It provides lessons learnt and recommendations for future improvement.

Monitoring and Evaluation thus helps in providing data on program progress and effectiveness, helps keep the implementation process on track and identify and resolve implementation problems of the CIDP.

5.2.11 Developmental Partners/Agencies

The county has in the past years enjoyed assistance from government, non-governmental, multilateral and bilateral organization/agencies in various ways. Some of the key organizations in the county include Community Development Trust Fund that is funding social infrastructural facilities that is, ACTED, ACF, World Vision, SIKOM, Action Aid, Red cross, CDF, banks and MFIs, KVDA, NACC etc. This poses a challenge of coordination which shall be addressed by the forums like county projects committee, intergovernmental forum, county development coordinating forum and county planning unit.

5.3 Amendment of the Plan

The County Government Act (2012) outlines steps to be taken in order to amend this Plan. The proposal to amend the Plan shall be undertaken by the County Executive committee by a resolution. The amendment will then be subjected to the County Assembly for approval or rejection. A proposal to amend the Plan will be supported by a memorandum explaining the reasons for the proposal. In amending the Plan, the county governments as well as urban centres to be affected by the proposal, shall be consulted. For the amendment to be considered by the county assembly, all the members will have been given adequate notice. The proposed amendment will also be published for public comment for a period not less than three weeks. This is to allow the public an opportunity to provide input on the said proposal.

5.4 The Resource Mobilization Framework

In order to implement the Plan effectively, a robust framework for resource mobilization is needed. There is need for the county government to diversify its resource base. The diversification should consider various types of investments, donor sources and conditions they attach to the funding so as to reduce the risk of losing funding. This plan lists several resource mobilization strategies, ranging from long-term, short term, new and potential revenue sources and donors that could potentially enhance funding to the county government priorities.

5.4.1 Sources of Revenue for the County

The following sources will provide the basis for funding the county development programmes as specified in this plan;

Equitable Share

This shall be the main source of revenue for the county government of West Pokot for financing both recurrent and development expenditure. It is the equitable share of the revenue raised nationally that is allocated to county governments. It is expected that Ksh 30.2 billion revenue will be realized over the plan period from this allocation.

Equalization fund

This fund is allocated to specific counties to improve the basic infrastructure services in those areas and regions categorized as marginalized. It finances basic services including water, roads, health facilities and electricity to marginalized areas to the extent necessary to bring the quality of those services in those areas to the level generally enjoyed by the rest of the nation. This will fund a significant proportion of the identified priority projects. This fund will generate an estimate of Ksh 1.5 billion over the plan period for project financing.

Internal Revenue and Investments

Internal revenue is all money derived by or on behalf of the county government from levies, rates, fees, charges or any other source as authorized by the Constitution or an Act of Parliament. The county government will expand its revenue base by sealing existing leakages and loopholes in the collection and administration of internal revenue, revenue automation, strengthening enforcement unit and collection of land rates.

It will also explore investments in housing, tourism, mining, agriculture and livestock subsectors. The county will also boost road infrastructure, provide an enabling business environment to improve trade and economic integration as an indirect means of boosting revenue generation for the county.

The county government will also promote private investments by providing an enabling environment. This will accelerate socioeconomic development and boost revenue generation. A revenue forecast of Ksh 779 million is expected and the revenue generated would support priority programmes and projects identified for implementation over the plan period.

Borrowings Guaranteed by the National Government

The county government will take loans within and outside Kenya mainly to finance capital projects. This will be done with the approval of the County Assembly and guarantees from the national government. While raising these loans either for cash management purposes or for project financing, it will ensure that the loans, the terms and conditions for the loan are set out

in writing and are in accordance with; Article 212 of the Constitution, Sections 58 and 142 of the public finance management act (2012), the fiscal responsibility principles and the financial objectives of the county government set out in its most recent County Fiscal Strategy Paper and the debt management strategy of the county government over the medium term.

In borrowing money, the county government will also ensure that it's financing needs and payment obligations are met at the lowest possible cost in the market that is consistent with a prudent degree of risk, while ensuring that the overall level of public debt is sustainable.

Development Partners and Donor Support

This comprise voluntary contributions/grants to finance the priority projects and programmes of West Pokot County by governments, UN Agencies, Multi-Donor Trust Funds, Inter-Governmental Organizations, International Financial Institutions (IFIs) and private donors, including private sector entities and foundations.

Funds received in the form of grants or donations from development partners/donors will only be spent in accordance with Articles 221 and 223 of the Constitution. Regulations approved by Parliament provides for the administration, control and management of grants, including;

- a) Procedures to ensure that grants are spent on the basis of the integrated national development plan;
- b) Procedures for the allocation and disbursement of the grants
- c) Requiring that grants be used only to finance programmes within the integrated development plan;
- d) The publication of transparent criteria for the allocation of grants;
- e) Requiring specific terms and conditions in agreements to which grant recipients are subjected;
- f) Procedures for the budgeting, financial management, accounting and reporting of grants by grants recipients;

- g) Procedures under which a third party may be authorized to receive, control or pay public money as a grant; and
- h) Measures to ensure that a third party authorized to receive control or pay public money as a grant, or responsible for any other aspect of administration of a grant, is subject to the same obligations as a public officer.

The county government will support its service departments on proposal development initiatives with the aim of securing development support from donors. It will also ensure public participation, transparency and accountability in the utilization of donor funds.

Public Private Partnerships

This is an arrangement between a contracting authority (county government) and a private party under which a private party

- a) Undertakes to perform a public function or provide a service on behalf of the contracting authority;
- b) Receives a benefit for performing a public function by way of-
 - Compensation from a public fund;
 - Charges or fees collected by the private party from users or consumers of a service provided to them; or
 - A combination of such compensation and such charges or fees; and
 - Is generally liable for risks arising from the performance of the function in accordance with the terms of the project agreement

Public private partnerships provide for the participation of the private sector in the financing, construction, development, operation, or maintenance of capital intensive infrastructure or development projects of the government through concessions and other contractual arrangements.

Particular interest will be put on Build and Transfer (BoT) model where the County will build infrastructural projects and transfer the running of the institutions to other interested parties but within some agreed principles and agreements.

Other National Government’s Devolved Funds

This includes the constituency development fund, social protection fund, women fund, HIV/AIDS fund, youth fund, uwezo fund among others. These funds will finance a significant proportion of the priority projects identified for implementation. They will also finance economic empowerment group projects. All these grants will play an important role in socio economic empowerment of the community.

Corporate Social Responsibility

Corporate companies will continue to offer support in the areas of health, education, environment, entrepreneurship, water and sanitation, welfare and sports. The county government believes corporate institutions in west Pokot and other areas will continue to be a caring partner for all our communities, and at branch levels this will be exhibited through their support for a number of local needy institutions, school events, charity walks and sponsorship towards deserving causes.

To implement this plan, the total amount required as per each sector is shown in the table below;

Table 14: Summary of Proposed Budget by Sector

	Sector	Projected Amount
1.	Agriculture, Rural and Urban Development sector	3.56B
2.	Energy, infrastructure and ICT sector	8.6132B
3.	General Economic, Commercial and Labour Affairs sector	3.112B
4.	Health Sector	
5.	Education Sector	5.26B

6.	Public Administration and Intergovernmental Relations sector	1.13B
7.	Social Protection, Culture and Recreation Sector	1.77B
8.	Environmental Protection, Water and natural resources sector	7.75B
	Total	

5.4.2 Revenue and Expenditure Forecasts

The resource envelope is expected to grow from Kshs in 2013-2017 period to in 2018/2022 plan period. Development expenditure shall be maintained at not less than 30 percent of the total county revenue thereby allowing not less than KShs to be used in development initiatives.

Table 15: Revenue Projections

Type of Revenue	2018/19	2019/20	2020/21	2021/22	2022/23	Total
a)Internal revenue	122,370,188.60	134,607,207.46	148,067,928.21	170,278,117.44	204,333,740.92	779,657,182.63
b)Equitable share	5,120,712,000.00	5,530,368,960.00	5,972,798,476.80	6,510,350,339.71	7,096,281,870.29	30,230,511,646.80
c)Conditional grants	235,324,840.57	242,384,585.79	254,503,815.08	279,954,196.58	321,947,326.07	1,334,114,764.09
d)Equalization fund	250,325,695.00	270,351,750.60	291,979,890.65	315,338,281.90	346,872,110.09	1,474,867,728.24
e)Development Partners	150,000,000.00	195,050,890	252,900,500	300,000,100	519,069,720	1,417,021,210.00
f)National Gov't Decentralized Funds	1,125,235,080.00	1,181,496,834	1,299,646,517	1,494,593,495	1,569,323,170	6,670,295,096.17
g) Other sources (Borrowings)	0	0	34,980,000	50,000,000	59,890,050	144,870,050.00
Total	7,003,967,804.17	7,554,260,227.85	8,254,877,128.14	9,120,514,530.64	10,117,717,987.13	42,051,337,677.93

5.4.3 Estimated Resource Gap and Measures of Addressing It

Over the plan period, the county is expected to spend Kshs 30 billion from the county equitable share, 1.3 billion from conditional allocations, Kshs 779 million from internal revenue, Kshs 1.5 billion from equalization fund and an estimated Ksh 144.8million from other sources.

The total projected resource requirement to implement the plan as shown in the table is KShs..... .The resource gap is estimated at Ksh.....

To finance the deficit, other development partners will be rallied to support the implementation of some of the development programmes and projects in the CIDP. The following priorities will be pursued by the county government during the plan period to support mobilization of external resources:

- Develop resource mobilization policy framework to strenthern coordination of donor funding in the county;
- Build the capacity of county departments in proposal development for funding;
- Develop county resource mobilization strategy
- Carry out donor mapping and strengthen monitoring, evaluation, accounting and reporting of donor funds.

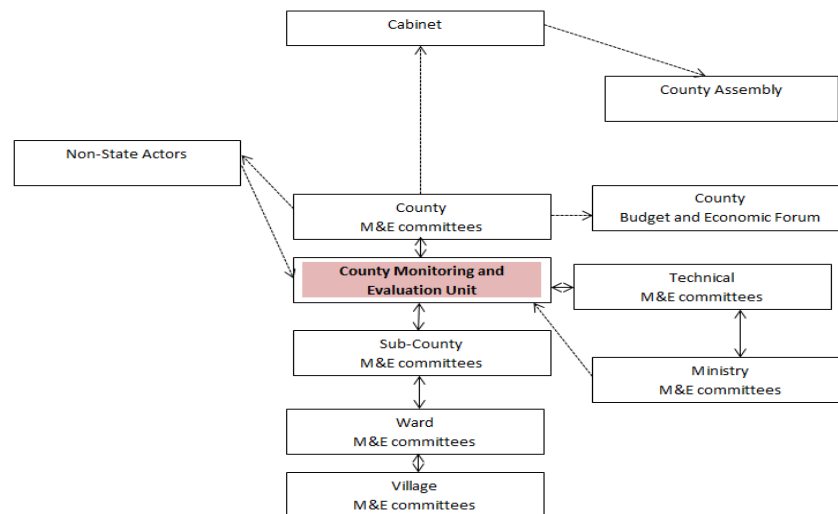
CHAPTER SIX: MONITORING AND EVALUATION FRAMEWORK

6.1 Introduction

This chapter seeks to outline the Monitoring and Evaluation institutional arrangements that will track and report on CIDP implementation progress. The section describes county monitoring and evaluation structure, data collection analysis, reporting and information sharing.

6.2 County Monitoring and Evaluation System

Monitoring and evaluating performance is a key element of CIDP implementation. The County Integrated Monitoring and Evaluation System (CIMES) will provide the guidelines to monitor the implementation of the identified priority projects and programmes. The following organogram shows the organisation for M&E framework at county level;



The County framework and procedures on Monitoring and Evaluation shall apply to all programmes and projects supported by the County Government, non-state actors and the National government projects implemented within the county. The County Monitoring and Evaluation System will feed into the National Integrated Monitoring and Evaluation (NIMES) to track the national goals and Vision.

The county M&E framework establishes six (6) M&E committees for proper functioning of M&E at all level in the County administrative structures. The following are the committees which will make the system operational;

County M&E Committee (CoMEC); This Committee shall be chaired by Chief Officer for Economic Planning. Members shall be the Chief Officers, representatives from national government and Non-governmental actors at the county level. The M&E unit shall provide secretariat.

Technical Oversight Committee (TOC); this committee shall be Co- chaired by; Chief Officer, Economic Planning and County Commissioner. Members comprise of County Directors for County government Departments, Heads of Departments from the National Government at the county level and one representative from the Non State Actors. The M&E unit shall provide secretariat.

Ministerial M&E Committees (MMEC);All the county departments shall have M&E Committee that will spearhead M&E activities within the department.The Committee will be chaired by Chief Officer .Membersare directors within the department, department sub-county heads, national government directors and non- state actors' representatives in the sector.

Sub County M&E Committee (SMEC);Sub- County M&E committees shall be Co- Chaired by Sub-County Administrator and Deputy County Commissioner .Membership shall comprise of all Sub-County Departmental Heads, ward administrators and non- state actors operating within the sub-county

Ward M&E Committee (WMEC); the committee shall be Co-Chaired by Ward Administrator, and Assistant County Commissioner. Members comprise of all departmental officers in the Ward, village administrator, Chiefs and assistant chief and non- state actors.

Village M&E Committee (VMEC);The committee shall be chaired by village administrator and members will comprise all Departmental Officers in the village, assistant chief and Non-state actors operating within the village.

The M&E committee at each level shall ensure continuous tracking of policies, programmes and projects and ensure accurate flow of information on implementation progress to inform decision making. The county M&E unit will take a lead role in coordinating the county M&E committees and ensuring for regular monitoring and reporting during the implementation period.

6.3 Data collection, Analysis, and Reporting

Monitoring and evaluation will be done using the expected outcomes, indicators, and targets for gauging performance instruments outlined in **Table 16**. Data will be collected and analysed on the progress of projects/programmes implementation of CIDP in coordination of county M&E unit and County M&E committees, data collection instruments will be developed to capture the outputs and outcomes indicated in the implementation framework.

The plan will be subjected to two evaluations; Mid-term evaluation and review and final evaluation. The Mid-term evaluation and review will be conducted at the third year of implementation; to assess how the plan is meeting its objectives and implementation timelines, identify and document key lessons learnt and best practices that can be adopted and also to give recommendation on ways of addressing identified gaps and advise on possible areas to be changed for the remaining Plan period. Final evaluation will be conducted at the end of the project to establish the extent to which the CIDP has realized the planned objectives and expected results outcomes.

Reporting

Reporting progress of implementation will be critical in adjusting strategic directions and measuring performance. Progress reports will be made on quarterly basis. Continuous monitoring will be undertaken and county Quarterly and Annual progress reports will be produced. This will assess the implementation progress and enable to identify and take necessary action to address emerging challenges

The report will outline projected targets, achievements, and challenges. The report will be prepared by County Monitoring and evaluation unit in collaboration with M&E committee at all levels, which will be submitted to county M&E committee for consideration and adoption by county executive.

Information sharing and reporting will be key in assessing implementation of CIDP. Various M&E committees will be meeting quarterly to share progress implementation and report emerging challenges. The validated reports adopted by the executives will be submitted to County Assembly to inform progress on County CIDP implementation. The adopted reports on implementation status will be made available quarterly and annually through various dissemination forums and through the county website.

6.4 M&E Outcome Indicators

This section provides the monitoring and evaluation of outcome Indicators by sector. This will allow implementers and decision-makers alike to assess progress towards the achievement of county development priorities.

Table 16: Summary of M&E Outcome Indicators

Sector	Program me	Outcome indicators	Baseli ne	Source of Data	Reporting Responsibility	Situatio n in 2018	Mid-term Target (2020)	End-term Target (2022)	
Environ mental Protection, Water & Natural Resources	Water Resources Management	No. of households with access to piped water	8,910	Departmental annual Report	Department of Water	8,910	9,110	12,910	
		No. of households with access to a clean, safe and reliable source of drinking water	93,240	Departmental annual Report	Department of Water	93,240	105,240	130,240	
		No. of households connected to sewerage system	0	Departmental annual Report	Department of Water	0	2,200	5,000	
	Forest Conservation and Management	land area covered by forests	3.8						
		Springs Conserved and protected							
		No. of Trees seedlings planted							
	Land Reclamation	Acreage of land reclaimed under crop ,trees, and pasture production							
	Educati on	Early Childhood Development Education	Enrolment	77,000	Departmental monthly report	Chief Officer	77,000	85,000	90,000

		Transition rates to Pry schools	90%	Departmental monthly report	Chief Officer	90%	95%	98%
	Primary Education	Enrolment						
		Completion rate						
		Transition rates to secondary schools						
	Secondary Education	Enrolment						
		Completion rates						
	Vocational Education and Training	Enrolment	500	Departmental Quarterly report	Chief Officer	630	1,200	2,500
		Completion rate	60%	Quarterly report	Chief Officer	65%	80%	90%
		Adult enrolment(No)						
Health	Preventive and Promotive	Households with access to toilet facilities						
		Nurse: Population ratio						

Health Services	Doctor: Population ratio						
	Number of the eligible population tested for HIV	104,538	DHIS2	County HMIS	104,538	125,446	146,354
	# of eligible HIV clients on ARVs	3254	DHIS2	County HMIS	3254	3968	4694
	% HIV pregnant women receiving preventive ARVs	100	DHIS2	County HMIS	100	100	100
	Number of the population tested positive linked to care	3003	DHIS2	County HMIS	3003	6590	12,900
	% of the clients on treatment virally suppressed	80.6	DHIS2	County HMIS	80.6	90	95
	Proportion of children under one year fully immunized	42.3	DHIS2	County HMIS	42.3	60	80
	# of TB cases identified and put on treatment	1455	DHIS	County HMIS	1455	5955	7455
	Proportion of women of reproductive age accessing family planning services	14.2	DHIS2	County HMIS	14.2	18.5	30
	Proportion of pregnant women attending 4 th ANC visit	12.8	DHIS2	County HMIS	12.8	18.5	30
	Proportion of deliveries conducted by skilled attendants	30.3	DHIS2	County HMIS	30.3	50	60

		% of mothers attending 1 st post-natal care visit	17.4	DHIS2	County HMIS	17.4	27.2	37.4
		Proportion of newborns with low birth weights (<2500 gms)	448	DHIS2	County HMIS	448	250	190
		% of children under 5's stunted	39.9	SMART SURVEY	County HMIS	39.9	15.4	14.1
		% of children 12-59 months receiving VIT A supplementation twice in a year	35.0	DHIS	County HMIS	35.0	54	80
		# of pregnant women receiving iron folate	16914	DHIS2	County HMIS	16914	20296	21788
		% of children under 5 underweight	39.9	SMART survey	County HMIS	39.9	26.5	19.0
		# of households with latrines	13,150	DHIS2	County HMIS	13,150	142,945	146,990
		Female genital mutilation cases reported						
		No. of Sexual based violence cases reported						
		Adolescence birth						
Energy, Infrastructure & ICT	Road and Transport Infrastructure Development	Km of New roads Constructed	1,566	Departmental Annual report	Public works, transport and infrastructure	1,566	3,366	3,666

		Km of Roads Maintained	1915	Departmental Annual report	Public works, transport and infrastructure	1915	3415	3966
		Km of Roads Tarmacked						
	Energy	% Electricity Connections to households						
		% Connections to pry schools						
		% Connections to Sec. schools						
		% Connections to Health facilities						
		% Connections to markets						
		No. of Wind energy Installations						
		No. of Solar installations						
		No. of Energy Saving Jikos distributed to households						
	Lands and urban development	No. of Title deeds issued						
		Percentage of titles issued to Women led households/Women						
Agriculture, Rural & Urban Development		Acreage of Irrigation schemes established						
		Tonnes of Maize Produced annually						
		Tonnes of Beans Produced						
		Tonnes of Irish potatoes Produced						

		Tonnes of Pyrethrum Produced							
		Tonnes of Green grams Produced							
		Tonnes of Cassava Produced							
		Tonnes of Sorghum Produced							
		Tonnes of Mangoes produced							
		Tonnes of Passion fruits produced							
Public administration & Intergovernmental Relations	County Policy & Planning	% County Poverty level	68.7	Economic Surveys	68.7				
	County Policy & Planning	Proportion of gender representation in the County Assembly & County Executive Committee							
	County Policy & Planning	Proportion of gender representation in recruitment and promotions							
	County Policy & Planning	Proportion of gender representation in recruitment and promotions at Job group P and above							
	Public Finance Management		% Development expenditure allocation						
			% change in internal Revenue collected						
			% Reservations of the county procurement to youth, women and People With Disabilities led Enterprises						

ANNEX I: SECTOR PROJECTS DERIVED FROM PROGRAMMES

Sector: Education

Sub-sector: Education and Technical Training

Table 17: New Project Proposals

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Construction Renovation / rehabilitation of Ortum VTC (Hostel and workshop)	-To improve the physical image of the VTC	Completion of the renovation works	-Preparation of BQs -Renovation works	4,000,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Renovation / rehabilitation of Chepareria VTC (Kitchen and CJ workshop)	-To improve the physical image of the VTC	Completion of the renovation works	-Preparation of BQs -Renovation works	2,000,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Renovation / rehabilitation of Sigor VTC (Hostel and Toilets)	-To improve the physical image of the VTC	Completion of the renovation works	-Preparation of BQs -Renovation works	2,500,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Completion / Construction of stalled 3-Twin workshop block at Kodich VTC	-To improve the physical image of the VTC and hence increase access, retention and completion rates	Completion / Construction of the renovation works	-Preparation of BQs -Renovation works	3,000,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Construction of a multi-purpose hall at Kapenguria VTC (Dinning hall and Kitchen)	-To improve the physical image of the VTC and hence increase access, retention and completion rates	Construction and Completion of the multi-purpose hall	-Preparation of BQs -Construction works	4,049,000.00	County Government of West Pokot	2017-2019	Department of Education and Technical Training	

Construction of a girls hostel at Sina VTC	-To improve the physical image of the VTC and hence increase access, retention and completion rates	Construction and Completion of the girls' hostel	-Preparation of BQs -Construction works	2,000,071.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Upgrading of electricity power supply from single phase to 3-phase supply	To provide adequate electric power supply to run heavy machinery and equipment for effective training	Upgrade power supply in 3 No. VTCs (Kapenguria, Chepareria, and Ortum)	-Preparation of BQs -Procurement and award of project works -Supervision of works	4,000,000.00	County Government of West Pokot	2017-2022	Department of Education and Technical Training	
Construction of Alale VTC (Admin. Block and three classrooms)	-To improve the physical image of the VTC and hence increase access, retention and completion rates	Construction and Completion of Alale VTC	-Preparation of BQs -Construction works	4,000,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Construction of Endugh VTC (Admin. Block and three classrooms)	-To improve the physical image of the VTC and hence increase access, retention and completion rates	Construction and Completion of Endugh VTC	-Preparation of BQs -Construction works	4,000,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	
Construction of Totum VTC (Admin. Block and three classrooms)	-To improve the physical image of the VTC and hence increase access, retention and completion rates	Construction and Completion of Totum VTC	-Preparation of BQs -Construction works	4,000,000.00	County Government of West Pokot	2017-2018	Department of Education and Technical Training	

Sector: Environmental Protection, Water and Natural Resources

Sub-sector: Water, Environment and Natural resources

Project ID	Objective	Target		Cost (Kshs.)		Timeframe		Remark
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Project Name	Project Location (Ward)			Key Description of Activities		Source of funding		Implementing Agency	
DRILLING, EQUIPING, REPAIR AND UPGRADE OF BOREHOLES									
Water resource mapping	Countywide	To guide in new project allocation	All boreholes, sand dams, water pans, gravity schemes	Carry out GPS location and produce an inventory map	5,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Management, operations and Maintenance of new and existing water systems	Countywide	To ensure sustainability of water project	100 Water management committees, 10 staffs	Carry out training to community management committees on issues affecting sustainability Carry out staff training on use of modern survey and design equipment	10,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Construction of Office Block	County and Sub-County HQS	To ensure work efficiency of the staff	All sub-counties	Carry out design, tendering and construction	100,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
GRAVITY SCHEMES									
Rehabilitation of Kacheliba Water Project	Suam	To supply the residents with safe, clean and reliable drinking water	5,000 households	Drill 2 boreholes, Equipping of borehole with electricity mains, pipeline extension and repairs, minor rehabilitation of existing tanks and construction of 3 more water kiosks	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Lopirchich gravity water	Alale	To supply the community with clean and reliable	50 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

		drinking water							
Munarer, Amachar gravity water	Alale	To supply the community with clean and reliable drinking water	60 households	Survey, design and construction of intake, pipeline and tanks	4,500,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kochomil water supply	Alale	To supply the community with clean and reliable drinking water	35 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Lengorok-Oron water supply	Alale	To supply the community with clean and reliable drinking water	50 households	Survey, design and construction of intake, pipeline and tanks	4,200,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Chepluch gravity water	Alale	To supply the community with clean and reliable drinking water	50 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Rurupogh-Kodich-Konyao	Alale	To supply the community with clean and reliable drinking water	500 households	Survey, design and construction of intake, pipeline and tanks	15,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kodich Water Supply	Kodich	To supply the residents with safe	150 households	Survey, design and pipeline extension	10,000,000	National/ County Govt/ CDF,	2018-2022	Water Department	

		drinking water				Donors NGOs/FBOs			
Empokaptalax – Psimat water supply	Wei Wei	To supply the residents with safe drinking water	80 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Solion-Asar Piped Water	Wei Wei	To supply the residents with safe drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	10,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Yayaw- Yoton Water project	Wei Wei	To supply the residents with safe drinking water	300 households	Survey, design and construction of intake, pipeline and tanks	10,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Takar-Ptokou Water Supply	Wei Wei	To supply the residents with safe drinking water	250 households	Survey, design and construction of intake, pipeline and tanks	10,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Chesir Water Project	Wei Wei	To supply the residents with safe drinking water	350 households	Survey, design and construction of intake, pipeline and tanks	10,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Chepyaril- Perkau water project	Wei Wei	To supply the residents with safe drinking water	300 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Tukoy –Kerong water supply	Sekerr	To supply the residents with clean drinking water	400 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Pkechir water supply	Sekerr	To supply the residents with clean	350 households	Survey, design and construction of intake, pipeline and tanks	3,500,000	National/ County Govt/ CDF,	2018-2022	Water Department	

		drinking water				Donors NGOs/FBOs			
Karembana water supply	Sekerr	To supply the residents with clean drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Sichot water supply	Sekerr	To supply the residents with clean drinking water	80 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Empoghat water supply	Sekerr	To supply the residents with clean drinking water	100 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
St. John water supply	Sekerr	To supply the residents with clean drinking water	90 households	Survey, design and construction of intake, pipeline and tanks	6,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Mtelo –Sostiin water supply	Sekerr	To supply the residents with clean drinking water	1000 households	Survey, design and construction of intake, pipeline and tanks	50,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Lomut -Nyang'aita	Masol	To supply the residents with clean domestic water	1050 households	Intake and pipeline rehabilitation	40,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Toghomo water project	Lomut	To supply the residents with clean domestic water	600 households	Survey, design and construction of pipeline and tanks	15,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Krongon –Nyinyot water project	Lomut	To supply the residents with clean	300 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ County Govt/ CDF,	2018-2022	Water Department	

		domestic water				Donors NGOs/FBOs			
Amset – Sororo water project	Lomut	To supply the residents with clean domestic water	200 households	Survey, design and construction of intake, pipeline and tanks	5,500,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Nach – Chemalei water project	Lomut	To supply the residents with clean domestic water	250 households	Survey, design and construction of intake, pipeline and tanks	6,500,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kokwomeses - Chesombur spring water	Lomut	To supply the residents with clean domestic water	100 households	Survey, design and construction of intake, pipeline and tanks	2,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kokwo Poghin-Annet spring water	Lomut	To supply the residents with clean domestic water	100 households	Survey, design and construction of intake, pipeline and tanks	2,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Annet dispensary-ELCK Annet Secondary water project	Lomut	To supply the residents with clean domestic water	350 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Sororo –Lomut water project	Lomut	To supply the residents with clean domestic water	80 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Cheromol spring water project	Lomut	To supply the residents with clean domestic water	100 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Klemnguiro-Sasach –Chemutlokoty-Cheptiya/Taingwan	Lomut	To supply the residents with clean	100 households	Survey, design and construction of intake, pipeline and tanks	4,500,000	National/ County Govt/ CDF,	2018-2022	Water Department	

-Chepemoi water supply		domestic water				Donors NGOs/FBOs			
Ka-mwayom –Otiot dispensary spring water	Lomut	To supply the residents with clean domestic water	80 households	Survey, design and construction of intake, pipeline and tanks	2,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kapatet - Chesta gravity supply	Lomut	To supply the residents with clean domestic water	500 households	Survey, design and construction of intake, pipeline and tanks	30,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kamjaror - Sintai water project	Lomut	To supply the residents with clean domestic water	350 households	Survey, design and construction of intake, pipeline and tanks	8,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Rehabilitation of Kapenguria Water Supply	Kapenguria	To supply the residents with clean domestic water	2,000 households	Survey, design and construction of pipeline, pumps, treatment plant and tanks	50,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kapkoris-Makutano water supply	Kapenguria	To supply the residents with clean domestic water	320 households	Survey, design and construction of intake, pipeline and tanks	4,,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Mtirilwo –Kaprom water gravity	Kapenguria	To supply the residents with clean domestic water	300 households	Survey, design and construction of intake, pipeline and tanks	4,200,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Tantana Area-Spring	Kapenguria	To supply community with clean and reliable drinking water.	200 households	Intake and pipeline construction -Spring protection and conservation with appropriate plant spp.	2,000,0000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Emboghat – Chepapechak	Kapenguria	To supply community with clean	150 households	Intake and pipeline construction	2,000,000	National/ County Govt/ CDF,	2018-2022	Water Department	

primary school-Spring		and reliable drinking water.		- Spring protection and conservation with appropriate plant <i>spp.</i>		Donors NGOs/FBOs			
Karas –Alimaris pr and its environs	Kapenguria	To supply community with clean and reliable drinking water.	150 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Chemwochoi secondary school spring	Kapenguria	To supply community with clean and reliable drinking water.	200 households	Survey, design and construction of intake, pipeline and tanks Spring protection and conservation with appropriate plant <i>spp.</i>	2,000,000	National/ County Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Cheposumai village water project	Kapenguria	To supply community with clean and reliable drinking water.	200 households	Survey, design and construction of intake, pipeline and tanks	3,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kamuino water project	Mnagei	To supply community with clean and reliable drinking water	350 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Keringet-Pser-Cheptuya Water Supply	Mnagei	To supply community with clean and reliable drinking water	800 households	Tanks and Pipeline construction, installation of pumping units & powerlines	14,000,0000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kanyamora gravity springs	Mnagei	To supply community with clean and reliable drinking water	100 households	Survey, design and construction of intake, pipeline and tanks - Spring protection and conservation with appropriate plant <i>spp.</i>	2,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

Chepangang water supply	Mnagei	To supply community with clean and reliable drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Taruru –Tukuny water project	Siyoi	To supply community with clean and reliable drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	2,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Tach-Asis water project	Siyoi	To supply community with clean and reliable drinking water	150 households	Survey, design and construction of intake, pipeline and tanks	2500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kipkorinya water project	Siyoi	To supply community with clean and reliable drinking water	250 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kaplain gravitational water project	Siyoi	To supply community with clean and reliable drinking water	800 households	Survey, design and construction of intake, pipeline and tanks	2,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Chemwaana Gravitational water project	Siyoi	To supply community with clean and reliable drinking water	100 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Talau water Project Repair	Siyoi	To supply community with clean and reliable	500 households	Survey, design and construction of intake, pipeline and tanks	3,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

		drinking water							
Lolopoy –Rongo Tilak water supply	Endough	To supply community with clean and reliable drinking water	150 households	Survey, design and construction of intake, pipeline and tanks	6,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kechir –Chewarany water supply	Endough	To supply community with clean and reliable drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Sarmat – Chemoroch water supply	Endough	To supply community with clean and reliable drinking water	120 households	Survey, design and construction of intake, pipeline and tanks	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kriich –Karar dispensary- Karar T. Centre water supply	Endough	To supply community with clean and reliable drinking water	150 households	Survey, design and construction of intake, pipeline and tanks	6,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Tlulu –Ptoyo dispensary water supply	Endough	To supply community with clean and reliable drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	7,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Empororon-Kochar water supply	Sook	To supply community with clean and reliable drinking water	120 households	Survey, design and construction of intake, pipeline and tanks	3,200,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kaghot to Sessimwo centre water project	Tapach	To supply community with clean	150 households	Survey, design and construction of intake, pipeline and tanks	3,000,000	National/ county Govt/ CDF,	2018-2022	Water Department	

		and reliable drinking water				Donors NGOs/FBOs			
Chebon, Chepunguny	Tapach	To supply community with clean and reliable drinking water	500 households	Survey, design and construction of intake, pipeline and tanks	5,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kokwopsis water project	Tapach	To supply community with clean and reliable drinking water	400 households	Survey, design and construction of intake, pipeline and tanks	7,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Tapach secondary & primary school, Tapach dispensary, Tapach trading centre and Tapach ward office	Tapach	To supply community with clean and reliable drinking water	600 households	Survey, design and construction of intake, pipeline and tanks	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Karupogh, Kokwomuruny water project	Tapach	To supply community with clean and reliable drinking water	200 households	Survey, design and construction of intake, pipeline and tanks	3,800,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kitakes-Sina water project	Tapach	To supply community with clean and reliable drinking water	350 households	Survey, design and construction of intake, pipeline and tanks	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kamologon-Tapach-sekution gravity water supply	Tapach	To supply community with clean and reliable drinking water	1000 households	Survey, design and construction of intake, pipeline and tanks	60,000,0000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

Plalkwenda to Kongtarit water supply	Batei	To supply community with clean and reliable drinking water	400 households	Survey, design and construction of intake, pipeline and tanks	7,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kochy(Chemnyarilta springs) to Sebit Town	Batei	To supply community with clean and reliable drinking water	600 households	Survey, design and construction of intake, pipeline and tanks - Spring protection and conservation with appropriate plant spp.	3,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Parua-Ortum Water Project	Batei	To supply community with clean and reliable drinking water	2000 households	Survey, design and construction of pipeline, tanks and distribution	75,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Koituwut Plalang Kapsangar Murkwisian Ptunyony Psukunowater project	Lelan	To supply community with clean and reliable drinking water	450 households	Survey, design and construction of intake, pipeline and tanks	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kapsangar, water projects	Lelan	To supply community with clean and reliable drinking water	450 households	Survey, design and construction of intake, pipeline and tanks	8,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Krengoi- Kaikon , Kansis, Chorwai water projects	Lelan	To supply community with clean and reliable drinking water	800 households	Survey, design and construction of intake, pipeline and tanks	8,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Chepkono Koropelow Kanyanguru Tonoyon Chemaltin water project	Lelan	To supply community with clean and reliable	650 households	Survey, design and construction of intake, pipeline and tanks	7,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

		drinking water							
Kabichbich Amrieng Pusilelon water project	Lelan	To supply community with clean and reliable drinking water	400 households	Survey, design and construction of intake, pipeline and tanks	6,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Kabichbich- Chorok gravity water supply	Lelan	To supply community with clean and reliable drinking water	400 households	Survey, design and construction of intake, pipeline and tanks	4,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Cheparten-Tombul-Kapkunyak-Kapsebat water project	Lelan	To supply community with clean and reliable drinking water	300 households	Survey, design and construction of intake, pipeline and tanks	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Porowo pr-Sakar-Chelopotwo-Lain-kapkoriorio water project	Lelan	To supply community with clean and reliable drinking water	350 households	Survey, design and construction of intake, pipeline and tanks	7,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
DRILLING, EQUIPING, REPAIR AND UPGRADE OF BOREHOLES									
Purchase borehole drilling rig	County HQ	To reduce cost and time spend on procuring borehole drilling services	2 drilling rigs	Production of specification, tendering and procuring.	120,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Drill and equip 120 boreholes	Alale, Kiwawa, Kasei, Kapchok, Kodich,	To supply community with clean and reliable drinking	120,000 people	Hydrogeological survey, Drilling, water quality testing, test pumping and equipping	420,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

	Suam, Riwo, Kapenguria, Mnagei, Chepareria, Sook, Endough, Sekerr, Wei Wei, Lomut, Masol, Batei	water and to reduce distances and time taken in search of water							
Upgrading of Amakuriat B/hole	Alale	To increase access to safe and clean drinking water	5,000 people	Upgrading with electricity mains, construction of Pipeline network, storage tanks and water kiosks	5,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrading of Lolepon B/hole	Alale	To increase access to safe and clean drinking water	5,000 people	Upgrading with electricity mains, construction of Pipeline network, storage tanks and water kiosks	4,500,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Alale	To increase access to sustainable water supply	2,100	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Chepareria	To increase access to sustainable water supply	4000	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Riwo	To increase access to sustainable water supply	2,500 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Kiwawa	To increase access to sustainable water supply	4,000 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

Upgrade 2 boreholes to solar	Suam	To increase access to sustainable water supply	3,200 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Sekerr	To increase access to sustainable water supply	2,500 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Lomut	To increase access to sustainable water supply	2,000 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Masol	To increase access to sustainable water supply	2,200 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Batei	To increase access to sustainable water supply	3,600 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Wei Wei	To increase access to sustainable water supply	4,200 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Endough	To increase access to sustainable water supply	2,800 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Sook	To increase access to sustainable water supply	2,500 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

Upgrade 2 boreholes to solar	Kapenguria	To increase access to sustainable water supply	2,500 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Kiwawa	To increase access to sustainable water supply	2,500 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Upgrade 2 boreholes to solar	Kasei	To increase access to sustainable water supply	2,500 people	Solar panels, pumps and water tanks	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
WATER PANS, SAND/SUB-SURFACE DAMS AND SHALLOW WELLS									
Construct / desilt water Pans	Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo, Kapenguria, Mnagei, Chepareria, Sook, Endough, Sekerr, Wei Wei, Lomut, Masol, Batei	To supply the surrounding community with water both for domestic and livestock	22 water pans targeting 22,000 people and 100,000 cattle	Site identification and verification planning and design, production of tender documents Excavation of dam reservoir Construction of embankment wall Construction of spillway Fencing of reservoir Construction of auxiliary works (draw off system and cattle trough) Renovation of Earth Dams	88,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
Construct 90 sub-surface/ Sand dams	Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo, Kapenguria,	To provide clean portable water to the residents	20, 000 people	Site identification survey, design and construction	126,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

	Mnagei, Chepareria, Sook, Endough, Sekerr, Wei Wei, Lomut, Masol, Batei								
Construct 100 shallow wells	Alale, Kiwawa, Kasei, Kapchok, Kodich, Suam, Riwo, Kapenguria, Mnagei, Chepareria, Sook, Endough, Sekerr, Wei Wei, Lomut, Masol, Batei	To provide clean portable water to the residents	32,000 people	Site identification survey, design and construction	112,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
SPRINGS									
Spring protection and construction	Siyoi, Tapach, Lelan, Mnagei, Kapenguria, Sook, Mnagei, Chepareria, Lomut	To provide clean portable water to the residents	17 springs to support 1,500	Survey, design and construction	5,100,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	
ROOF WATER HARVESTING									
Roof catchment Water harvesting project	Countywide	To promote rain water harvesting and supply residents with safe water	30,000 people	Enact rainwater harvesting policy to ensure all county structures and ECDs have water harvesting structures, purchase and supply of plastic tanks	20,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Water Department	

Sub-sector-Forestry Department

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Recruitment of staff	To increase effectiveness in service provision and implementation of activities	16 Foresters 53 Forest Rangers	Employment of Foresters and forest guards	120,000,000				
Formulation of county specific Forestry laws/legislations	To minimize charcoal burning and illegal harvesting of timber	6 laws legislated: Charcoal Burning, Sand harvesting, Forestry conservation, Riparian conservation, Institution based Afforestation, Climate Change	Drafting, Printing, Enactment, and Enforcement	20,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Support Youth and Women Group with Tree Nurseries establishment	To increase forest cover in the county	80 groups	Trainings, Support with tubes, seed, water tanks, chain wires, fencing pots	25,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Establish County Tree Nurseries	To increase forest cover in the county	46 county Tree nurseries Nurseries(6 Bamboo Green Houses Nurseries , 40 Trees Nurseries)	Raising bamboo seedlings and tree seedlings, Purchasing chain wires, posts, seeds, water tanks, nursery tools, construction of stores, land acquisition	100,000,000	National/ county Govt / CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Forest Park Establishment	To preserve Kamatira Forest and connect people with nature	Kamatira Forest Park	-Construction of houses, trails, watch towers	50,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Tree Planting	To increase tree cover from 3.9% to 7% by 2022	50,000 Ha of land planted with trees	Raise 12,000,000 seedlings from county tree nurseries,	640,000,000	National/ county Govt/ CDF,	2018-2022	Forestry Department	

			Purchase 18 million seedlings from groups supported with nurseries		Donors NGOs/FBOs			
Forest extension/ Trainings	To provide forest extension services and knowledge dissemination	200 Trainings	Training CFAs, communities, women and youth groups in each ward	40,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Mapping and Gazettement of County Forest	To protect the county forests against encroachment and illegal logging	20 county forests	Survey and gazettement	50,000,000	National/ county Govt / CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Boundary realignment of encroached forests	To align boundaries of encroached forests	Kamatira, Sekerr, Chepnyal, Kapushen, Kamolologon, Kper, Chesuko,	Installing beacons and evicting illegal encroachments	38,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Protection of Water Catchments Riverbanks and fragile lands	To protect riverbanks, catchment areas and fragile lands against erosion and agricultural activities To increase water volumes in the rivers	Muruny,Weiwei, Sighya, Parua, Kotoruk, Suam, Kaibos/Siyoi, Kabolet, Kanyangareng, Paraywa, Kapchila rivers, Marich, Murpus, Kaisakat, Tapach, Muino	Conduct 40 Community sensitization meetings, Planting bamboo and other water friendly trees,	40,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Forest /Farm Produce Movement Regulation and protection	To minimize illegal deforestation, illegal logging and settlement	All forests (Both county and National), and Private farms	Procure movement permits books from Government Printer, Issue licenses to saw millers - Movement of security officers and foresters	20,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	

Urban Beatification	To create green environment in urban areas and reduce pollution	Makutano, Chepareria, Kabichbich, Kacheliba, Alale, Sigor	Plant along roads, create urban green spaces,	20,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Support, WRUAs	To protect the water catchments	Countywide	Trainings, Support with tubes, seed, water tanks, chain wires, fencing pots	40,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	
Climate Change Mitigation and Adaptation	To minimize effects of climate change	County wide	Plant drought tolerant timber trees Plant Drought Tolerant fruit trees Supply farmers, women groups and youth groups with bee hives	30,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Forestry Department	

Project ID		Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Project Name	Location								
Environmental education	Countywide	To raise awareness and promote clean environment	200 trainings	-Trainings and workshops -Tree planting and cleaning exercises	20,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Department of Environment and Natural Resource	
Support and train community members on watershed management	Countywide	To raise awareness on watershed management and protect the water sources	100 trainings	- Community mobilization & sensitization -Trainings and workshops -Tree planting and other protection measures	10,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Department of Environment and Natural Resource	
Establishment of self-	Countywide	To promote community	80 groups	-Groups identification -Training on tree nurseries	10,000,000	National/ county	2018-2022	Department of Environment	

sustaining community tree nurseries to provide indigenous tree seedlings		environment conservation and protection		-Establishment of indigenous tree nurseries -Training and supporting the groups for sustainability		Govt/ CDF, Donors NGOs/FBOs		and Natural Resource	
Train Farmers on Agroforestry and terraced farming	County wide	To enhance agroforestry practices in	100 farmers	-Farmer identification -Training and support of the farmers -	4,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Department of Environment and Natural Resource	
Develop laws Environment and climate change	County HQS	To enhance the achievement of environmental objectives	2 laws	-Drafting of bill and enactment -Publishing -Enforcent	5,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Department of Environment and Natural Resource	
Noise pollution and outdoor advertisements control	Countywide	To minimize effect of noise and outdoor advertisement to the general public	50 regions mainly major towns in the county	-Mapping and zoning -Purchase of noise meters -Apprehend noise makers	15,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Department of Environment and Natural Resource	
Wildlife conservation and management	Masol, Kasei, Sekerr,	To protect wildlife against illegal poaching and connecting people with wildlife	Orwa, Nasolot, Masol, Ompolion conservancies/game reserves, nd Kerio wild life corridors	-Community sensitization -Apprehending poachers -Tree planting -Regulating cattle grazing -promoting eco-tourism	30,000,000	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Department of Environment and Natural Resource	

Sub-Sector: Land Reclamation

Project ID		Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Project Name	Location								
Reclamation of degraded	Kiwawa ward;	To reclaim degraded lands	200 Ha reclaimed	Survey and design of the project sites, community mobilization and	20 million	National/ county	2018-2022	Land Reclamation	

lands for economic use in Mogen, Katuda, lowoi, Kalulucho, Amam		wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	for economic use	sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives		Govt/ CDF, Donors NGOs/FBOs			
Reclamation of degraded lands for economic use in Chematichor	Kodich ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	20 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	2 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018/2019	Land Reclamation	
Reclamation of degraded lands for economic use in Tikit and Nyang'aia	Masol Ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	100 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building	10 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	

				of community on reclamation initiatives					
Reclamation of degraded lands for economic use in Tapadany	Suam ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	20 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	2 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2019/2020	Land Reclamation	
Reclamation of degraded lands for economic use in Nasal	Alale ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	10Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	1 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Reclamation of degraded lands in Cheptapesha, Senetwo, Korellach	Chepareria ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic	100 Ha of lands affected by gullies reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, Planting of drought tolerant grass/vertiver and trees,	9 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	

		development areas.		training and capacity building of community on reclamation initiatives					
Reclamation of degraded lands in Kitalakapel	Riwo ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	10 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	2 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Reclamation of degraded lands for economic use in Emboasis	Kapenguria ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	10 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	1.5 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Reclamation of degraded lands in Kamketo	Kasei ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into	20 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting	3 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	

		vibrant economic development areas.		structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives					
Reclamation of degraded lands in Nakwijit	Endough Ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	50 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	5 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Reclamation of degraded lands in Nyorpotwo	Lomut ward	To reclaim degraded lands wastelands, unutilized lands, flood prone areas and ASALs into vibrant economic development areas.	50 Ha reclaimed for economic use	Survey and design of the project sites, community mobilization and sensitization, selective bush clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives	5 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Reclamation of degraded	Nasukuta, kacheliba, Kopoch,	To reclaim degraded lands wastelands,	500 Ha reclaimed for	Survey and design of the project sites, community mobilization and sensitization, selective bush	40 million	National/ county Govt/ CDF,	2018-2022	Land Reclamation	

holding grounds	Masol, Mtembur	unutilized lands, flood prone areas and ASALs into vibrant economic development areas	economic use	clearing, Fencing of reclaimed land, gully control interventions , construction of water harvesting structures, construction of retention ditches/COD, ploughing, harrowing, compaction of land, Planting of drought tolerant grass, trees and crops ,training and capacity building of community on reclamation initiatives		Donors NGOs/FBOs			
Training the community members on land reclamation techniques	Countywide	To equip the community with skills on reversing land degradation and sustainable utilization of reclaimed lands	2000 community members	Community mobilization, sensitization, Training Field visits/ tours Field demonstrations	8 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Construction of water pans	Countywide	To reverse land degradation and provide water for livestock	10	Excavation of dam reservoir Construction of embankment wall Construction of spillway Fencing of reservoir Construction of auxiliary works (draw off system and cattle trough)\ environmental conservation	40 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Construction of sand/sub-surface dams	Countywide	To conserve riparian vegetation and provide water for domestic & livestock use	20	Survey, design, construction and environmental conservation	16 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Springs protected	Countywide	To conserve water catchment areas and provide water for domestic, livestock use &	15	Survey, design, construction and environmental conservation	6 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	

		tree nursery establishment							
Construction of shallow wells	Countywide	To provide water for domestic, livestock use & tree nursery establishment	25	Survey, design, construction and environmental conservation	12.5 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Construction of hay stores	Masol, Kiwawa, Chepkopegh, Kapchok, Kase	To provide storage for hay in order to mitigate against drought and climate change	5 Hay stores	Survey, design, tendering, construction and handing over	7.5 million	National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	
Purchase of tractor, Mower and Baler	HQS	To assist the harvest of hay from reclaimed areas	1 tractor, 2 mower and 2 baler	Tendering and procuring		National/ county Govt/ CDF, Donors NGOs/FBOs	2018-2022	Land Reclamation	

Climate Information Services

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.) Million	Source of funding	Timeframe	Implementing Agency	Remark
Radio Internet (RANET) Station	Kapenguria	Purchase of land, office construction & procurement of radio station	Communication of climate information & sector specific advisories for various seasons to policy makers & farmers	30.0	KMD & County Government	2018-2022	KMD & County Government	

Land for West Pokot County Synoptic station (observatory)at Kishaunet.	Climate services to aviation industry and entire county.	1	Procurement of 3 acres	6.0	County Government	2018-2022	County Meteorological services	
Construction of a synoptic station at Kishaunet	Operational climate office	1	Construction of an office & equipping it with office equipments	8.0	National Government & county Government	2019-2022	County Meteorological services	
Automatic Weather Station (AWS) for surface observations at Kishaunet	Improved data For research, climate services, climate change monitoring & for policies	1	Acquire & install one AWS	6.0	National Government & County Government	2018-2022	County Meteorological services	
Plot for West pokot county climate information centre(Headquarters) Kapenguria	Improved services	0.25 acres	Procurement of the land or public land acquired	2.0	County Government	2018-2022	County Meteorological services	
Construction of a modern climate office headquarters at Kapenguria	Operational climate office	1	Construction of the office	8.0	National Government & County Government	2018-2022	County Meteorological services	
Instruments inspections & calibrations	To ensure reliable data & standards instruments	200	Inspections, calibrations & Maintenance of all instruments	2.0	National Government	2018-2022	County Meteorological services	

Acquire and Install Automatic rain gauges at least 3 per ward	Accurate data acquired	60	Procurement of the rain gauges	6.0	County Government	2018-2022	County Meteorological services	
Acquire and install river gauges	Accurate Hydro-meteorological data for climate change monitoring	20	Procurement & installation at the major rivers: Suam, Muruny, Wei-wei, Lomut, Siyoi, Sebit river	1.0	County Government	2018-2022	County Meteorological services Water & WRMA	
Acquire and install Landslide detection instruments	For disaster Risk Reduction	10	Procurement & installation at hilly slopes of Muino, Sondany, Tapach, Chepareria & Steeply slopes	10.0	County Government	2018-2022	County Meteorological, Disaster unit, NEMA	
Acquire and Install Manual Rain gauges at least 8 per ward	To supplement Rainfall data from automatic ones	160	Procurement and installation at designated areas	3.2	National & County Government	2018-2022	County Meteorological	
Training of staff & community climate volunteers	Recruit & train community climate observers	160	Recruitment & trainings	2.0	National & County Government	2018-2022	County Meteorological	

Acquire Data collection workstation (for a data exchange) and disseminate of rainfall data from CCMs	One Data collection workstation	1	Materials of collecting data available & data transmission	1.5	County Government	2018-2022	County Meteorological services	
Acquire High speed Internet connection for county offices	One high speed internet connection	1	Procurement of the cables & installation	0.75	County Government	2018-2022	County Government	
Communication software (frontline SMS)	Communication between mobile data collectors & County AMSS enabled	1	Procurement of county AMSS enabled	1.0	National Government	2018-2022	County Government	
Acquire Forecast Interpretation Tools (software)	Forecast interpretation tools	5	Procurement & installation of the tools	1.0	National & County government	2018-2022	County Meteorological services	
County Climate Forums (CCF's)	Dissemination of climate & sector advisories	15	Forums, baraza's held & radio broadcasts	15.0	County Government	2018-2022	Agriculture, Livestock, Nema, Water, County Forest & County Meteorological services	

Sector: General Economic and Eommercial Effairs

Sub-sector: Trade, Industrialization, Investment and Cooperative Development

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Market Development for MSEs	To provide market sheds to businesses and generate Revenue	4	Construction of fresh produce market stalls	200 M	WPC/GOK	2018-2022	Trade	
Town Lighting Lomut, Tapach, Alale & Konyao	Provide Security and promote trade	4	Construction of Light Mast	12M	WPC/GOK	2018-2022	Trade	

Recreational facilities in major centres per subcounties	Provide recreational facilities and generate revenue	4	Construction & landscaping	20 M	WPC	2018-2022	Trade	
Fresh Produce storage facilities	Provide storage to fresh produce	2	Construction	20	WPC	2018-2019	Trade	
Limestone Processing	To add value to limestone /Create employment	1	Coordinating, MOU preparation and infrastructure development	20 M	WPC	2018-2020	Trade	
Honey Processing	Increased income for farmers	6	Construction of plant M& E	20M	WPC	2018-2022	Coop	
Set up Aloe Vera Processing unit	Value addition for increased income	4	Purchase of Construction equipment and Intallation	10M	WPC	2018-2022	Coop	
Milk processing plant	To processed milk to yoghurt, Ghee, butter and other products	1	Purchase of Equipment, land, construction and installation	300M	WPC	2018-2022	Coop	
Cereals Milling plant	Add value to cereals	1	Purchase of Equipment, land, construction and installation	30M	Investor/Co unty	2018	Industry/Coop	
Water Bottling plant	Income Generation	2	Coordination, facilitate access roads and water	10M	Investor	2018	Investor	
Oil Exploration	Revenue /Employment	3	Identify investor, MOU preparation, infrastructure support	30M	Investor	2018	Investor	
Harnessing Renewable Energy	Environmental conservation/ Revenue generation	3	Identify investor, MOU preparation, infrastructure support	30M	Investor	2018	Investor	
Fresh Produce storage facilities	Value addition to Onion/Mangoes/ potatoes	3	Construction of stores	15M	WPC	2018-2022	Trade	
Mango processing	Value addition/Income generation	1	Construction, Purchase of Equipment and installation	20M	WPC	2018-2022	Coop	
Develop industrial parks in every sub-county	To provide necessary infrastructural facilities to entrepreneurs/investors	5	Identify investor, MOU preparation and Coordination	50 M	WPC/Invest or	2018-2022	Industry/Trade	
Construction of markets	To provide market sheds to businesses and generate Revenue	20	Construction	100 M	WPC	2018-2022	Trade	

Set up County Cooperative development Fund	To provide financial Loans services to MSEs/employment Creation	1	Bill preparation, establishment of Board, Approval of loans	200M	WPC	2018-2022	Coop	
Provision of recreational facilities in major towns	Revenue Generation	5	Facilities established	20M	WPC	2018-2020	Trade	
Value addition to natural/medicinal plants	Income generation/ provision of alternative medicine	1	Herbal medicine plant established	5m	WPC	2020-2022	Coop/Industry	
Street lighting in 4 major centers	Facilitate trade & security	4	Street light masts erected and operational	10M	WPC	2018-2020	Trade	
Kotney Coffee store/Office	Facilitate Value addition	1	Store constructed	5M	WPC	2018-2019	Coop	

Sector: Agriculture, Rural and Urban Development

Sub-sector: Agriculture and Irrigation

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Irish Potato bulking, Cold store and processing plant-Lelan, Tapach ward And Siyoi	Improved food security and household income of the youth Improved household income	Develop potato produce ad marketing Bill 20,000tons produced Functional potatoes cold stores	Development of BQs Awarding Tendering Contractor on site Site meeting	80.4M	County gov't /Development partners	2018-2022	County/Development partners	
Cereal storage facilities - 5 sub-counties	Reduced post-harvest losses through proper storage of grains by 2021	6 cereals stores constructed 300,000 bags of cereal grains and pulses stored	Development of BQs Awarding Tendering Contractor on site Site meeting	60M	County gov't	2018-2022	County gov't	
Indigenous crops development: sorghum, millet, cassava and sweet	To positively change the attitude of people growing traditional	10,000 tons of sorghum	Raise quotations Award	20 M	County gov't/ National gov't projects	2018-2022	County gov't/ National gov't projects	

potatoes -Entire county	crops and to create market for the same	5,000 tonnes of millet 10,000 tonnes of cassava and 10,000 tonnes of sweet potatoes	Identify beneficiaries					
Food crops Development-20 wards	Increased household incomes and food security through irrigation	Increase productivity of maize, beans, finger millet, sorghum, sweet potatoes by 5 per cent	Development of BQs Awarding Tendering Contractor on site Site meeting	200M	Aug 2018 June 2022		County, national programmes and partners	
Agricultural mechanization services-10 wards	Increased Ha under crops and reduced cost of farming	8,400 Hectares of land ploughed in difficult areas under farming 15 tractors purchased and being utilized	Raise quotations Award Purchase of tractors, develop policy guideline, ploughing	110 M	County and national government	2018-2022	County and national government	
Soybei micro irrigation – Riwo ward	Improved food security	300Ha irrigated	Construction of the intake, main line and distribution lines	30 M	County /National gvt	2018-2022	County ,NIB	
Turkwell irrigation project	To improve food security and household income by increasing acreage under irrigation	350 Ha of crop irrigated	Develop BQS Construction of the intake, main line and distribution lines	100M	County/National government	2018-2022	Irrigation engineer Chief officer procurement Contractor	
Kokwositet irrigation	To improve food security and household income through irrigation	200 Ha of crop irrigated	Construction of the intake, main line and distribution lines	10M	County	2018-2022	Irrigation engineer Chief officer procurement Contractor	
Tepatukei-Saramach irrigation project	To improve food security and household income through irrigation	100 Ha of crop irrigated	Construction of the intake, main line and distribution lines	10M	County	2018-2022	Irrigation engineer Chief officer procurement Contractor	
Cherangan irrigation project	To improve food security and	300Ha of crop irrigated	Damming of the river,	35M	County	2018-2022	Irrigation engineer Chief officer	

	household income through irrigation		construction of the main line and distribution lines				procurement Contractor	
Karameri-Konyao solar farm irrigation project	To improve food security and household income through irrigation	500Ha of crop irrigated	Construction of solar system, installation of the panels and piping	80M	County	2018-2022	Public works Procurement Chief officer Contractor	
Wowo furrow irrigation project	To improve food security and household income through irrigation	50 ha	Construction of intake and piping	10M	County	2018-2022	Public works Procurement Chief officer Contractor	
Kapkiris farrow irrigation project	To improve food security and household income through irrigation	80ha	Construction of intake and piping	12M	County	2018-2022	Public works Procurement Chief officer Contractor	
Chepyaril Kaporon irrigation project	To improve food security and household income through irrigation	100ha	Construction of intake and piping	14M	County	2018-2022	Department of Agriculture and Irrigation, Contractor	
Pest and disease surveillance and control(Fall armyworm, Maize Lethal Necrosis Disease)	To prevent and control crop pest and diseases	35000Ha under maize	Field visits, purchase, distribution and application of pesticides	15M	County	2018-2022	Department of Agriculture and Irrigation,	
Purchase of water pumps	To increase land under irrigation	15 Ha	Procurement of water pumps	32M	County	Sept -2018-June 2020	Department of Agriculture and Irrigation,	
Irish potato cold storage	To reduce post-harvest losses by 30%	2 cold stores constructed & operational	Preparation of the Bill of quantities, procurement, and Construction of the cold stores	30M	County	Aug 2018-Oct 2020	Department of Agriculture and Irrigation,	
Irish potato cold storage	To reduce post-harvest losses	1 cold store constructed and operational	Preparation of the Bill of quantities, procurement and construction of the cold store	15M	County	Feb 2018-June 2019	Department of Agriculture and Irrigation, Contractor	

Cereal stores	To improve accessibility and availability to food in West Pokot County	5 cereal stores constructed and operational	Preparation of the Bill of quantities, procurement and construction Works	120M	County	Sept 2018- Nov 2020	Public works Procurement Chief officer Contractor	
Aloe Vera Processing unit	Value addition for increased income	Establish 2 aloe Vera processing units	Preparation of theBQs, procuremen, construction Works	10 m	2018-2022		Coop/Industry	
Irish Potato multiplication	To improve accessibility to clean planting material	1000 acres of seed potato established	Recruitment of farmers, sourcing for seed potato	50M	County partners and	Aug2019- June2022	Department of agriculture, KALRO	
Cotton promotion	To reintroduce and promote cotton production	250HA	Community mobilization, Purchase and distribution of cotton seed to farmers	60M	County partners and	Aug2019- June2022		
Sisal promotion	To promote Sisal production	100 HA planted						
Reclaiming Arid lands for Agriculture	Increasing vegetative cover and crop production by planting drought tolerant fruit trees/ crops hence providing alternative livelihoods for pastoralists	5000 HA of Arid land reclaimed	Planting drought tolerant fruit trees and crops, construction of water harvesting structures and insitu water harvesting technologies such as Semi-circular bands, Zi pits etc.	50M	County partners and	October 2018-June 2022	Department of Agriculture and partners	
Family farming	Supporting small scale farmers with technology, farm input subsidies and providing markets at farm level	2000 farmers supported	Purchase and distributing farm inputs to farmers such as small water pumps, Solar water	100M	County partners and	October 2018-June 2022	Department of Agriculture and partners	

			pumps, irrigation kits, Green houses, Fertilizers, seeds and seedlings,etc.					
Mango Fruit processing plant	Increase farm incomes through value addition	1Plant established in the County at a suitable location	Planting improved fruit trees, construction of Fruit processing plant	80M	County and partners	October 2020-June 2022	Department of Agriculture and partners	
Soil mapping for crop zoning and specialization	To identify soil types in the county for proper choice of crop enterprises	All the county covered	Carry out soil survey, soil analyses, mapping.	100M	County and partners	October 2018-June 2022	Department of Agriculture and partners	
		Countywide	Contingency plan in place	100M	County and partners	October 2018-June 2022	Department of Agriculture and partners	
Construction of Agriculture training center(ATC)	Train staff and farmers on new agricultural technologies and practices	1 Center	Buy land, Construct ATC	30M	County and partners	October 2018-June 2022	Department of Agriculture and partners	The constructed one has been taken by Kisii University
Establishment of Agricultural and Livestock Research center(Masol)	To generate new improved appropriate technologies and innovations.	1 Center established	Buy land, Construct Research center	80M	National Government	October 2018-June 2022	National Government	A request has been made for construction
Construction of Sub County Agriculture offices(Pokot North, Pokot South, Pokot Central, Kipkomo)	Provide office space to staff in sub counties	4 offices	Construct offices	100M	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners	
Purchase of Motor vehicles	Provide mobility for staff during supervisions and	2 Double gaps	Purchase	9M	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners	

	backstopping field staff.								
Greenhouse Development	Promote intensive production of high value crops	20 Greenhouses for Demonstrations(1 per Ward)	Construct Greenhouses at strategic sites in the Wards	12M	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners		
Operationalize agriculture sector act	Effective coordination of agricultural activities in the County	20 Stakeholder meetings held	Facilitating quarterly stakeholder meetings	1.2M	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners		
Strategic Food reserve	Promote food security at household level	100,000bags of maize grains reserved.	Purchase and store strategic grain reserves	32m	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners		
Domesticate National Agribusiness strategy	Promote commercialization of agriculture in the county	1 Strategy in place	Tailoring the National Agribusiness strategy to suit the unique circumstances of West Pokot county and adoption	200,000	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners		
Post-harvest Management	Reduce post-harvest losses of crop produce	100 Demonstrations conducted	Conduct field demonstrations	2M	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners		
Market Survey and Linkages	Maximize farm incomes through strengthened market linkages	20 Market surveys and Linkages done	Planning and implementing the market surveys and linkages	800,000	Department of Agriculture and partners	October 2018-June 2022	Department of Agriculture and partners		

Sub-Sector: Pastoral Economy

Project Name	Location	Objective	Target	Key Description of Activities	Cost (Ksh s.)	Source of funding	Timeframe	Implementing Agency	Remarks
Establish 5 Strategic feed reserves – one per sub-county	5 sub-counties	To improve stock output through adequate supply of	-500,000 bales of hay produced - 4 tractors each with a complete set of hay baling equipment	Acquisition of land,raising of BQs,Awarding and siting and contractor moving on site.	2018-2022	200 M	2018-2022	County, Partners, Community	

		livestock feeds by 2022							
One household one dairy cow project	10 wards	To improve household incomes through increased milk production	-10,000 highly productive dairy cows distributed	Raising quotations, tendering, identification of beneficiaries,	2018-2022	600 M	2018-2022	-County -Partners	
Establishment of 6 livestock breeding centers and enhancing livestock upgrading	6 sub-counties	To improve livestock breeds (Sahiwal and Boran cattle breeds; Camels; Dorper and wool sheep and Galla goats)	1,500 Sahiwal cattle; 500 Boran cattle; 2,000 camels; 1,000 Dorper sheep; 500 wool sheep and 2,000 Galla goats distributed to breeding centres/ farmers	Acquisition of land, raising quotations and purchase of breeding stock.	2018-2022	300 M	2018-2022	-County -Partners e.g. ADS, Heifer international, Bayer Ltd	
Establishment of Bee keeping and Apiculture Research Centre at Kanyikeny Livestock Farm	-Kanyikeny in Chepareria ward	To increase honey production in the county	- One beekeeping and apiculture research centre established -1,000 modern/ improved beehives purchased for Kanyikeny and installed -Construct and equip necessary offices, houses, beehives making workshop	Raise quotations for bee hives, prepare BQS for offices and houses for staff, awarding contracts and contractor moving to site.	2018-2022	200 M	2018-2022	County	
Completion and equipping of MIFUGO House	Kapenguria	To provide a conducive working facility	-One(1) building	-Finish the periphery fence, parking sheds/area, - Finishing and equipping inside the building	9M	-County	Jan 2018- June 2019	Pastoral Economy- Livestock Production	
Construction and equipping of	Chepareria – Kipkomo sub-county	To provide office space	1 office	-Complete pending works equip the office	13M	County	July 2018-	Pastoral Economy-	

sub-county offices							June 2022	Livestock Production	
Construction and Equipping of ward offices	-Kodich, Tapach, Sekerr, Masol	To provide office space	4 ward offices	-Allocate funds for the works -Construct and equip offices	34M	-County	July 2018- June 2022	Pastoral Economy- General Admin and Planning	
Motor vehicles	Sectionwide	To enhance service delivery	4 motorvehicles	-Purchase motor vehicles	24M	County	2018-2022	Pastoral Economy- Livestock Production	
Lorry	Sector wide	To enhance service delivery	1 lorry	-Purchase a lorry	10M	County	2018-2022	Pastoral Economy- Livestock Production	
Motorcycles	Sector wide	To enhance service delivery	28 motorcycles	-Purchase motorcycles	11.2 M	County	2018-2022	Pastoral Economy- Livestock Production	
Development of Policies and Bills	Sector wide	To facilitate formulation and implementation of programmes	-6 Livestock Production bills	-Drafting the bills -Submission to the County Attorney and County Assembly -Assenting by the Governor	3M	County	2018-2022	Pastoral Economy- Livestock Production	
Pokot Accelerated Pasture Production (Reseeding)	Countywide	To improve availability of livestock feeds	5,000 acres reseeded	-Purchase pasture seeds -Sell/Distribute the pasture seeds to farmers at a subsidized price	30M	-County -Partners	July 2018- June 2022	Pastoral Economy – Livestock Production	
			5,000 acres selective bush clearing	-Sensitize community -Do selective bush clearing -Enclose cleared areas	25M	-County -Partners -Community	January 2018- June 2022	Pastoral Economy – Livestock Production	Done allow natural regrowth
Pasture/Fodder Bulking	Countywide (Demonstration plots/Holding grounds/Farmer group lands)	To improve availability of planting material for	1,000 acres	-Prepare bulking site for pasture/fodder -Purchase the planting materials	15M	-County -Partners	January 2018 – June 2022	Pastoral Economy – Livestock Production	

		livestock feeds		-Plant/distribute the planting materials -Harvest the product/seed and distribute to the farmers.					
Commercial Livestock and Fish Feeds Processing Plant	Kapenguria	To improve on availability of livestock commercial feeds within the county	One (1) processing plant	-Identify/ purchase land space within Kapenguria urban centre -Construct and equip the plant -Identify a group/Cooperative/Association to run the facility	80M	-County -Partners	July 2018- June 2022	Pastoral Economy – Livestock Production	
Supply of portable feed processing machines/chopper	12 wards: -Kapenguria -Siyoi, Mnagei -Chepareria -Lelan,Riwo -Tapach -Batei, Sook -Weiwei -Sekerr, Suam	To improve on availability of livestock commercial feeds within the county	24	-Procurement process -Identify beneficiary groups	1,44 M	County	2018- 2022	Pastoral Economy – Livestock Production	
Poultry improvement	Countywide	To improve poultry production and household incomes	20,000 improved poultry reared and distributed to farmers	-Purchase one-day-old chicks -Raise chicks for 2-3 months at Kapenguria and Nasukuta LIC poultry units -Distribute cockerels/pullets to farmers	50 M	-County -Partners, e.g Kukuchick, etc.	Sept 2018- 2022	Pastoral Economy – Livestock Production	
Strengthening Beekeeping Industry	Countywide	To enhance alternative livelihoods for livestock keepers	10,000 modern/improved bee hives distributed to farmers (500 per ward over a period of 5 years)	-Purchase hives -Distribute to beekeepers/groups	20M	-County -Partners	2018- 2022	-Department of Pastoral Economy – Livestock Production	

Promotion of dairy goats	Countywide	To increase milk production	Dairy goats – 750 (50 per ward for 15 wards within 5 years. Wards: - Lelan, Tapach, Batei, Lomut, Chepareria, Siyoi, Kapenguria, Mnagei, Riwo, Endugh, Sook, Alale, Kasei, Sekerr, Weiwei,	-Purchase dairy goats -Distribute to livestock keepers	15M	-County -partners	July2018 - June,2022	Pastoral Economy – Livestock Production	Wards covered are those having areas with suitable climatic conditions
Promotion of Rabbit keeping	Countywide	To increase household incomes and nutrition	10,000 rabbits within 5 years	-Purchase of rabbits -Develop designs of hutches -Construct 20 hatches for demonstration -Distribution to wards, targeting youths and schools	10M	-County -Partners	July2018 - June2022	Pastoral Economy – Livestock Production	
Promotion of Pig farming	-Urban centres -Learning institutions	To diversify livestock enterprises	500 pigs within 5 years	-Purchase pigs -Develop pig sty designs -Distribute to selected farmers and institutions	5M	-County -Partners	July,2018 -June 2022	Pastoral Economy – Livestock Production	
Extension Services	Countywide	To increase skills, knowledge and adoption of new livestock technologies among livestock actors	-Hold 30 pastoral field days per year -3 educational tour for farmers within and outside county per year -500 on-farm demonstration -300 radio talks services -holding 5 livestock stakeholders meetings		73.6 M		2018- 2022	Pastoral Economy – Livestock Production	
Livestock Marketing and Value addition	Countywide	To improve livestock market access	Six(6) livestock Saleyards: Chepareria,Lomut, Chepkono, Chemwapit,	-Sensitize community so that they provide land for saleyard -Produce designs	90M	-County -Partners	January 2018- June 2022	-Department of Pastoral Economy – Livestock Production	

			Sigor Chemwapit, Kamketo	-Construct the saleyard				-Partners	
			Four (4) honey refineries established: Alale, Kacheliba, Sigor, Chepkopegh	-Sensitize beekeepers groups/Co-operatives -Identify refinery site -Purchase honey refinery equipment -Install the machines	40M	-County -Partners	July2018 -June 2022	Pastoral Economy – Livestock Production	
			Support 20 livestock marketing groups to buy and fatten steers	-Identify and register beneficiary groups -Capacity build on entrepreneurship -Funding	40M	County	2018- 2022	Pastoral Economy – Livestock Production	
			Staff/Stakeholder Exposure Tours to a foreign countries – 2 (1 dairy and 1 beef)	-Identify destination (preferably Israel and Botswana) -Identify participants -15 -Travel	18M	County	2018- 2022	Pastoral Economy – Livestock Production	
Rehabilitation of Livestock Holding Grounds/ Lands	Kacheliba (Suam ward), Kitelakapel (Riwo ward), Pkopoch (Mnagei ward), Keringet (Mnagei ward), Kabichbich (Lelan ward), Kanyikeny (Chepareria ward), Runo (Weiwei ward), Lotongot (Masol ward)	To create land space for disease-free zones, feeds reserves, livestock breeding, value addition, research and other activities that promote livestock production and health.	8 holding grounds rehabilitated	-Sensitize community -Repossess encroached areas -Demarcate and fence the holding ground -Construct offices/houses in the holding grounds/plots -Cultivate some portion and establish pastures.	100 M	County	2018- 2022	Department of Pastoral Economy – Livestock Production	
Legalizing Livestock Land Ownership	-All livestock lands/plots	To safeguard all livestock land for proper	All existing lands and those yet to be acquired – 15 parcels	-Demarcate all the lands -Register the lands -Acquire title deeds	4M	-County	January 2018- June 2022	Pastoral Economy – Livestock Production	

		planning and use							
Livestock Emergency Interventions	Countywide	To increase resilience of livestock keepers against disasters	10,000 animals bought from farmers during severe drought (Emergency off-take)	-Sensitize livestock keepers -Purchase weak animals from most hit areas for slaughter	100 M	-County -Partners	July 2018- June 2022	Pastoral Economy – Livestock Production	
			10,000 animals bought from farmers by traders (Commercial off-take)	-Sensitization of livestock traders and community -Livestock trader groups are assisted with funds (50% of the total purchase price) -Purchase of animals by traders	100 M	-County -National Government -Partners	July 2018- June 2022	Pastoral Economy – Livestock Production	
			5,000 metric tones of livestock feeds/supplements	-Sensitize livestock keepers -Recruit beneficiaries -Distribute feeds	300 M	-County -National Government -Partners	January 2018- June 2022	Pastoral Economy – Livestock Production	
Nasukuta Livestock Improvement Centre	Chepareria ward, Pokot South /Kipkomo sub-county	-To make the LIC a centre of excellence for provision of superior livestock breeds and practical technical skills/knowledge	-Rear/stock: - 200 sahiwal cattle -300 galla goats -300 dorper sheep -50 dairy goats -40 camels -5,000 poultry -200 modern hives -60,000 bales of hay	-Purchase more livestock -Breed the livestock -Sell livestock to deserving farmers -Sell surplus hay to farmers	60M	County	2018- 2022	Pastoral Economy – Livestock Production	
			Administration block Accommodation and Learning/Conferencing facilities,purchase 1 motor vehicle	-Construct and equip administration block	36M	County	2018- 2022	Pastoral Economy – Livestock Production	
			Hay shades – 4	-Complete works for two incomplete hay	17M	County	2018- 2022	Pastoral Economy –	

				sheds, -Construct 2 new hay sheds					Livestock Production
			Livestock bomas	Construct livestock bomas	5M	County	2018-2022		Pastoral Economy – Livestock Production
			Periphery fence	Put up metal posts and chain link fence	200 M	County	2018-2022		Pastoral Economy – Livestock Production
			Electricity and water supply	-Connect electricity and piped water -Drill two boreholes -One water pan	5M	County	2018-2022		Pastoral Economy – Livestock Production
		Improve pasture production	-1,000 acres of pasture established -2 Tractors purchased -8 sets of farm implements (plough, harrow, mower, rake, baler, trailer, water boozier) purchased	Raise quotations for seeds ,tractors and farm implements.	5M				Pastoral Economy – Livestock Production

Sub-sector: Veterinary Services

Project Name	Location	Objective	Targets	Key Description of Activities	Cost (KSh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Dip construction	Wards	-Reduce tick borne diseases. -improve livestock -increase livestock productivity	33	-Land acquisition -Construction -Hand over to community for use	82.5 million	County government of West Pokot	2018-2022	Department of pastoral economy through division of vet services -community	community to contribute land
Dip Repairs	Wards	-Reduce tick borne diseases. -improve livestock health	50	-Identification and assessment of dips -Generation of BQs -Repaires	25 million	County	2018-2022	-Department of Pastoral Economy – Veterinary -Community	Community to contribute land

		-increase livestock productivity							
Purchase of foot spray pumps	Countywide	-Reduce tick borne diseases. -improve livestock health -increase livestock productivity	1,545 within 103 villages	-Procurement of pumps -Distribution to groups -Train beneficiaries	17 M	County	2018-2022	-Department of Pastoral Economy – Veterinary	
Construction of metallic crushes	Countywide	-improve livestock health -increase livestock productivity	96	-Land acquisition -Construction -Hand over to community for use	115.2M	County	2018-2022	-Department of Pastoral Economy- Veterinary -Community	Community to contribute land
Construction of Medium-sized (class B)Abattoir	5 Sub-counties	-To improve vet public health hygiene -improve food safety of animal origin	5	-Land acquisition -Construction -Veterinary Division to run the facilities	60 M	County	2018-2022	-Department of Pastoral Economy- Veterinary	County Government to provide land
Equipping veterinary laboratory	Kapenguria	-improve disease detection & confirmatory diagnosis	1	-Identify required equipment -Tendering and supply of equipment	8M	-County -National Government	2018-2022	Department of Pastoral Economy - Veterinary	To be a satellite lad for Eldoret RVIL
Artificial Insemination Schemes	-Kapenguria -Siyoi -Mnagei -Kabichbich -Tapach -Chepareria	To improve livestock productivity	6	-Procurement of AI Equipment -Train inseminators -Community Sensitization	20M	County	2018-2022	-Department of Pastoral Economy – Veterinary -Partners (Private animal health service providers)	Services are subsidized by County Government
Establishment of Veterinary Clinics	Wards	To improve livestock health	100	-Sensitize community -Identify clinic sites -Procure drugs/equipment	30M	-Department of Pastoral Economy – Veterinary -Partners (Private animal health service providers)	2018-2022	-Department of Pastoral Economy – Veterinary -Partners (Private animal health service providers)	

Completion and Equipping of Sub-county offices	-Alale -Kabichbich -Sigor	To provide office space	3 offices	-Procurement process -Construction and equipping	6M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary Partners (Private animal health service providers)	
Construction and Equipping Ward Offices	-Kasei -Kapchok -Endugh	To provide office space	3 offices	-Procurement process -Construction and equipping	20M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary	
Purchase of Motor vehicles	Sectorwide	To facilitate service delivery	4	-Procurement process -Purchase	25M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary	
Purchase of Motorcycles	Sectorwide	To facilitate service delivery	20	-Procurement process -Purchase	8M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary	
Staff Training	Sectorwide	To enhance service delivery	-3 Long-term courses -7 Short term courses	-Nomination -Training	1.8M	Department of Pastoral Economy – Veterinary Services/ Training Committee/CPS B	2018-2022	-Department of Pastoral Economy – Veterinary/Training Committee/CP SB	
Generation of Policies /Bills	Sectorwide	Enhance Service Delivery	5	-Drafting policies/bills -Public Participation -Submit to County Attorney and County Assembly -Governor's assent	2.5M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary	

Livestock Emergencies	Countywide	Increase Resilience of Livestock and Pastoralists	500,000 doses of assorted vaccines	-Sensitize livestock keepers -Vaccinate animals	25M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary -Partners	
			Assorted veterinary drugs (Dewormers, Acaricides, injectables)	-Sensitize livestock keepers -Traet animals	10M	Department of Pastoral Economy – Veterinary Services	2018-2022	-Department of Pastoral Economy – Veterinary -Partners	

Sub-sector: Fisheries Development and Management

Project Name	Location	Objective	Targets	Key Description of Activitie	Cost (KSh)	Source of Fundin g	Time Frame	Implementing Agency	Remar ks
Restocking one million fingerlings in Turkwell dam and purchase of 3 motorboats for dam fishery.	Turkwel Dam	To increase and sustain fish production	-Five tonnes of fish produced in turkwel dam per month -Increased revenue from fish and fish products	-Quantity of fish produced -Amount of revenue generated from fish and fish products -No of motorboats purchased	12 M	County gov't	2018-2022	County gov't	
Fish cold storage facility	Turkwel	To reduce losses due to poor storage of fish	1 cold storage facility purchased	Functional cold storage	15 M	County gov't	2018-2022	County gov't	
Completion and operationalization of tilapia hatchery	Kapenguria	To provide sustainable production of tilapia fingerlings	1 milion tilapia fingerlings produced per year	No of fingerlings produced and distributed to farmers	15 M	County gov't	2018-2022	County gov't	
Construction of Fish Banda	Turkwel Dam	To improve fish quality	1	-Procurement process -Construction of Banda	5M	County	2018-2020	-Department of Pastoral Economy – Fisheries	

Construction of Ward Offices	-Riwo -Batei -Lomut	To provide office space	3	-Procurement process -Construction of offices	24M	County	2018-2022	-Department of Pastoral Economy – Fisheries
Purchase of Motorvehicles	Sector wide	To improve service delivery	2	Procurement	12M	County	2018-2022	-Department of Pastoral Economy – Fisheries
Purchase of Motorcycles	Sector wide	To improve service delivery	10	Procurement	4M	County	2018-2022	-Department of Pastoral Economy – Fisheries

Sector: Agriculture, Rural and Urban Development

Sub-sector: Lands, Housing, Physical Planning and Urban Development

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Purchase of land for dumpsites	Improved sanitation	Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Acquisition of land and developing it to dumpsite		County Gov. of West Pokot	Jan 2018- June-2022	Urban dev/Public Works	
Construction of drainage system for storm water.	Improved drainage system	Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Construction of tunnels and culverts		County Gov. of West Pokot	Jan 2018- June-2022	Urban dev/Public Works	
Tarmacking and opening major towns roads	Improved business competitiveness	Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich, Amakuriat	Tarmacking and opening up more roads		County Gov. of West Pokot	Jan 2018- June-2022	Urban dev/Public Works	
Establish GIS lab	Improved efficiency in service delivery and storage of maps/data	Survey and physical planning departments	Purchase GIS softwares, computers and servers		County Gov. of West Pokot	Jan 2018- June-2022	Survey/Physical Planning	
Mapping of all public lands	To have inventory of all public land	The whole county	Survey and preparation of Part Development Plans		County Gov. of West Pokot	Jan 2018- June-2022	Survey/Physical Planning	

Construction of low cost housing units	To improve living conditions	Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Construction of houses		County Gov. of West Pokot	Jan 2018-June-2022	Urban dev, Public Works and Housing	
Purchase of modern refuse trucks	Clean urban centers	Kapenguria Municipality, Chepareria, Ortum	Purchase of modern refuse trucks		County Gov. of West Pokot	Jan 2018-June-2022	Urban Development	
Acquire survey equipments	To improve efficiency in data collection	Survey office	Purchase of Differential GPS		County Gov. of West Pokot	Jan 2018-June-2022	Survey department	
Purchase of Shovel truck for refuse collection	Clean urban centers	Kapenguria Municipality Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Purchase of Shovel truck		County Gov. of West Pokot	Jan 2018-June-2022	Urban Development	
Purchase and installation of fire extinguishers	To put out fire accidents in buildings	All public buildings and offices	Purchase of fire extinguishers		County Gov. of West Pokot	Jan 2018-June-2022	Ministry of lands	
Purchase of field vehicles	To improve service delivery	Survey, Adjudication, Physical Planning and Urban Development	Purchase of vehicles		County Gov. of West Pokot	Jan 2018-June-2022	Ministry of Lands	
Purchase of 6 fire Engines	To put out fire accidents in urban centers	Kapenguria Municipality, Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Purchase of 2 Lorries and 4 Land Rovers		County Gov. of West Pokot	Jan 2018-June-2022	Urban Development	
Construct fire station	To manage fire accidents	Kapenguria Municipality	Purchase land and construction of fire station		County Gov. of West Pokot	Jan 2018-June-2022	Urban dev/Public Works	
Purchase land for cemeteries	Burial site for the dead people	Kapenguria Municipality Chepareria, Ortum, Kacheliba, Sigor, Alale, Kabichbich	Purchase of land		County Gov. of West Pokot	Jan 2018-June-2022	Urban Development	

ICT Networking	To enhance service delivery	Ardhi house and Urban Dev. House in Makutano	Installation of cables		County Gov. of West Pokot	Jan 2018-June-2022	Ministry of Lands	
Purchase land for holding ground for impounded livestock and vehicles	To enhance town beautification	Kapenguria Municipality	Purchase of land		County Gov. of West Pokot	Jan 2018-June-2022	Urban Development	
Purchase, equip and furnish of offices	To enhance service delivery	Ardhi house and Urban Dev. House in Makutano	Purchase of office furniture and computers		County Gov. of West Pokot	Jan 2018-June-2022	Ministry of Lands	
Purchase of Generator at Ardhi house	Power backup	Ardhi house and Urban Dev. House in Makutano	Purchase of generators		County Gov. of West Pokot	Jan 2018-June-2022	Ministry of Lands	
Construction of signage's		Murkwijit, Makutano, Bendera Junction	Erection of signs		County Gov. of West Pokot	Jan 2018-June-2022	Urban dev/Public Works	
Mapping of informal settlement	Slum upgrading. Planning purposes	Kapenguria Municipality	Building low cost housing units		County Gov. of West Pokot	Jan 2018-June-2022	Urban dev/Public Works	
Documentation of settlement schemes	Resettlement of landless people/squatters.	County	Purchase of land		County Gov. of West Pokot	Jan 2018-June-2022	Ministry of Lands	
Purchase of 1 breakdown vehicle	For improved traffic control	Kapenguria Municipality	Purchase of breakdown vehicle		County Gov. of West Pokot	July 2018-June 2019	Urban Development	
Construction of car park and land scapping at Ardhi house	Beautification of the compound	Ardhi house	Planting of flowers and construction of car park		County Gov. of West Pokot	July 2018-June 2019	Ministry of Lands and Public Works	

Construction of Toilet in Ardhi house	Improve sanitation	Ardhi house			County Gov. of West Pokot	July 2018- June 2019	Ministry of Lands and Public Works	
Construction of storied market unit	Provide market stalls.	Kapenguria Municipality	Construction of building.		County Gov. of West Pokot	Jan2018- June 2022	Urban dev/Public Works	
Construction fresh produce markets	Provide market stalls.	Konyao, Sebit, Chepnyal, Cheseгон, Keringet, Cheptuya, Murkwijit, Kapenguria(Aramaket), Siyoi, Tapach.	Construction of markets		County Gov. of West Pokot	Jan2018- June 2022	Urban dev/Public Works	

Sector: Health

Sub-sector: Health, Sanitation And Emergency services

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Renovation of Kapenguria County Referral Hospital solid waste management system	To renovate the KCRH lagoon	A functional solid waste management system	Unblocking and renovation of all the lagoons including purchase and installation of manhole covers	15,000,000	County Gov't	2018-2022	CDoH	
Construction and equipping of the CDoH Headquarters(Afya house)	To enhance coordination of health care services	CDoH administration block constructed	Develop drawings, BOQs Tendering & Construction works	110,000,000	County Gov't/Partners	2018-2022	CDoH	

ICT system Upgrade Kapenguria county referral Hospital	To support provision of quality,affordable healthcare	-Electronic Medical Records -Telemedicine infrastructure in place -Biometric Clocking system -logistics/ Drug management information system -CCTV	Develop Ict system specifications, preparation of BOQs,tendering, installation, testing & commissioning	20,000,000	County Gov't/Partners	2018-2022	CDoH	
Construct Amenity wing-KCRH	To improve the quality of care and patient management	Complete & functional Amenity wing	Develop drawings, BOQs Tendering & Construction works	30,000,000	County Gov't/Partners	2018-2022	CDoH	
Construct and equip modern mortuary-KCRH	To improve the quality of mortuary services	Functional mortuary	Develop drawings, BOQs Tendering & Construction works	20,000,000	County Gov't/Partners	2018-2022	CDoH	
County Blood bank services support		-Blood bank construction completed -Lab equipment purchased -12 lab techs recruited -Complete & functional Blood bank	Construction works, purchase of lab equipment, staff recruitment	50,000,000	County Gov't/Partners	2018-2022	CDoH	
Sub county administration block	To enhance coordination of health care services	Construct 5 subcounty administration blocks	Develop drawings, BOQs Tendering & Construction works	110,000,000	County Gov't/Partners	2018-2022	CDoH	
Construction of a doctors plaza-KCRH	To provide accommodation for medical specialists	construct Doctor's plaza	Develop drawings, BOQs Tendering & Construction works	50,000,000	County Gov't	2018-2022	CDoH	

Critical care services upgrade	beds set up in KCRH 24 HCWs trained in critical care across the county -6 medical officers trained on critical care	Procurement of beds, Training on critical care	17,120,000	County Gov't, National Gov't & partners		Management Equipment Service program /KNH, East African Kidney Institute, County Government	
Community Led total Sanitation (CLTS) project	To promote best hygiene practices in the community	-6 sensitization meetings held/ Advocacy p.a -80 CLTS inspectors trained -2,000 CHVs/ CHEWs/ CHCs trained on CLTS -1,000 prefabricated slabs distributed to the community -Setting up of a multispectral steering group	Trainings, Support supervision, procurement & distribution of prefabricated slaps	400 Million	CDoH/ Partners	2018-2022	CDoH/ Partners	
Community strategy program	To strengthen health services at the community levelCUs set upCHVs/CHCs/CHWs trained in Community strategy	Training & setting up of CUs	777.6 million	County Gov't and Partners	2018-2022	County Gov't and Partners	
Nutrition Support Program	Reduced stunting	Reduce current stunting level from% to%	-Early detection and management of malnutrition -Foster utilization of available foods and balanced diets through health promotion -Setting up of baby friendly health facilities and communities -Early detection and management of malnutrition	8,000,000	County Gov't and Partners		County Gov't and Partners	
Administrative support	To enhance coordination	Purchase 7 utility vehicles	Develop specifications, Tendering & supply of vehicles	35,000,000	County Gov't	2018-2022	CDoH	

vehicles	of health care services							
Sub county Hospitals Upgrading project	To improve access to quality, affordable universal healthcare	Upgrading of 6 county hospitals(Kacheliba Sigor, Chepareria, Alale Kabichbich, Makutano)	Construct and operationalize theatres, Construct/provide diagnostic laboratories Increase inpatient capacity by constructing additional wards and provision of beds & textiles	180,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities and infrastructure in Kapenguria Ward	To improve access to quality, affordable universal healthcare		Construct staff houses and maternity wing in kaprom dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			Construct staff house in Roponywo	5,000,000	County Gov't	2018-2022	CDoH	
			Purchase more land and construct a maternity wing in komol dispensary	7,000,000	County Gov't	2018-2022	CDoH	
			Connect electricity to komol dispensary	300,000	County Gov't	2018-2022	CDoH	
			Construction of of toilets komol dispensary	500,000	County Gov't	2018-2022	CDoH	
			Construct maternity wing Emboasis	5,000,000	County Gov't	2018-2022	CDoH	
			Purchase of land and construction of dispensary at karas	7,000,000	County Gov't	2018-2022	CDoH	
			Construct Dispensary at Tilak trading centre	10,000,000	County Gov't	2018-2022	CDoH	

			Construct staff health centre and fence for Emboasis Dispensary	5,000,000	County Gov't	2018-2022	CDoH	
			Construct Dispensary in Kopoch	10,000,000	County Gov't	5,000,000	CDoH	
			Upgrade Chepkechir Dispensary to health centre by purchasing more land , construct staff house and laboratory	15,000,000	County Gov't	5,000,000	CDoH	
			Construct staff house and a fence for Embaosis	10,000,000	County Gov't	2018-2022	CDoH	
construct new health facilities and upgrade existing health facilities in mnagei ward	To improve access to quality, affordable universal healthcare	New and functional health facilities	Purchase land Tartar Dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			Construction of toilets at Lityei trading centre	500,000	County Gov't	2018-2022	CDoH	
			Construct Tambalal Dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			Purchase of land and construction of dispensary at Lityei	10,000,000	County Gov't	2018-2022	CDoH	
			Purchase and construct Kodongou Dispensary	15,000,000	County Gov't	2018-2022	CDoH	
			Upgrade kishaunet to Health centre	10,000,000	County Gov't	2018-2022	CDoH	
			Purchase and construct land for Makutano Sub-county hospital	50,000,000	County Gov't	2018-2022	CDoH	

			Purchase land for Murkwijit and upgrade it to Health centre	15,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Siyoi Ward	To improve access to quality, affordable universal healthcare	Complete and functional health facilities	Construct a laboratory in Kaprech dispensary	4,000,000	County Gov't	2018-2022	CDoH	
			Construct a laboratory in Krengor dispensary	4,000,000	County Gov't	2018-2022	CDoH	
			Purchase of more land for paraywa and Sokomoko dispensary	4,000,000	County Gov't	2018-2022	CDoH	
			Upgrade paraywa dispensary to health centre	15,000,000	County Gov't	2018-2022	CDoH	
			Construction of siyoi dispensary	7,000,000	County Gov't	2018-2022	CDoH	
			Purchase of facility land for Kaibos Health centre	2,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Riwo Ward	To improve access to quality, affordable universal healthcare	Complete and functional Health facilities	Construct 2 toilet and staff houses in Chepotarama dispensary	7,000,000	County Gov't	2018-2022	CDoH	
			Construct maternity wing at Kreswo dispensary	5,000,000	County Gov't	2018-2022	CDoH	

			Construct 2 latrines and a perimeter fence at Auskion dispensary	3,000,000	County Gov't	2018-2022	CDoH	
			Construct 5 new dispensaries (Apuo, Prinda, Cheparor, Songwot and Katikomor)	50,000,000	County Gov't	2018-2022	CDoH	
			Upgrade Miskwony dispensary to a health centre	15,000,000	County Gov't	2018-2022	CDoH	
			Provide water supply for Nachecheyet dispensary	3,000,000	County Gov't	2018-2022	CDoH	
			Construct 8 public toilets in Kanyarkwat Health Centre	4,000,000	County Gov't	2018-2022	CDoH	
			Construct maternity wing in Kalemrekai dispensary in Kongelai	5,000,000	County Gov't	2018-2022	CDoH	
			Construct Aminito dispensary in Kitelakapel	10,000,000	County Gov't	2018-2022	CDoH	
			Construct Kaaron dispensary in Cheptram	10,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Sook ward.	To improve access to quality, affordable	complete and functional health facilities	construct maternity wing at Chepnyal dispensary in Chepnyal	10,000,000	County Gov't	2018-2022	CDoH	

	universal healthcare							
			construct Kola dispensary in Kola	10,000,000	County Gov't	2018-2022	CDoH	
			construct and equip maternity wing at Tamough dispensary in Tamough	5,000,000	County Gov't	2018-2022	CDoH	
			Construct kochar Dispensary in kochar	10,000,000	County Gov't	2018-2022	CDoH	
			Construct psapai Dispensary in Psapai	10,000,000	County Gov't	2018-2022	CDoH	
			Construct Priro dispensary in Letwa	10,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Lelan ward.	To improve access to quality, affordable universal healthcare	complete new and functional health facilities	Construct Chepungun dispensary in Kapsangar ,	10,000,000	County Gov't	2018-2022	CDoH	
			Upgrading of Kaptabuk dispensary to health centre, construct Kaptabuk maternity wing,	15,000,000	County Gov't	2018-2022	CDoH	
			Construct Maternity wing at Chesupet in Chesupet.	5,000,000	County Gov't	2018-2022	CDoH	

			Construct Chemaltin dispensary in Tonoyo	10,000,000	County Gov't	2018-2022	CDoH	
			maternity at Murkokoi/ Kapsait dispensary in Murkokoi	10,000,000	County Gov't	2018-2022	CDoH	
			Construct Ringring dispensary in Kapkanyar.	10,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Lomut ward	To improve access to quality, affordable universal healthcare	complete new and functional health facilities	Construct dispensary at cheptulel	10,000,000	County Gov't	2018-2022	CDoH	
			construct Chepkokogh dispensary in Chepkokogh	10,000,000	County Gov't	2018-2022	CDoH	
			Construct toilets arpolo trading centre	500,000	County Gov't	2018-2022	CDoH	
			construct Katunoyo dispensary in Kokwositot	10,000,000	County Gov't	2018-2022	CDoH	
			construct maternity wing at Annet in Annet,	5,000,000	County Gov't	2018-2022	CDoH	
			construct staff houses at Otiot dispensary in Marus,	5,000,000	County Gov't	2018-2022	CDoH	
			Construct staff houses Lomut dispensary in Ptiasis,	5,000,000	County Gov't	2018-2022	CDoH	
			Construct Mogho dispensary in Mogho	10,000,000	County Gov't	2018-2022	CDoH	

Construct and improve health facilities and infrastructure in Tapach Ward	To improve access to quality, affordable universal healthcare	Complete and functional Dispensary	Purchase land and construct Tororo, Kaipawis dispensaries	24,000,000	County Gov't	2018-2022	CDoH	
			Construct Nyarpat dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			Upgrade Sondany dispensary to health centre	10,000,000	County Gov't	2018-2022	CDoH	
			Construct staff houses at Telo, Nyarpat dispensary, OPD department	20,000,000	County Gov't	2018-2022	CDoH	
			Construct Telo dispensary	10,000,000	County Gov't	2018/2022	CDoH	
			Purchase 3 acres of land for construction of Tapacg dispensary	10,000,000	County Gov't	2018/2022	CDoH	
Construction of new and improve of existing health facilities in Chepareria Ward	To improve access to quality, affordable universal healthcare	Completed and functional health facilities	Completion of the paediatric ward and the maternity wing in Chepkopegh	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of a staff house and 3 pit latrines on Senetwo dispensary	6,500,000	County Gov't	2018-2022	CDoH	
			Construction of 8 public toilets in Chepareria town	4,000,000	County Gov't	2018-2022	CDoH	

			Construction of a maternity wing in Chemotong dispensary in Shalpough	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of a Lounon dispensary in Tampalal	10,000,000	County Gov't	2018-2022	CDoH	
			Construction of a new dispensary in Kapchemogen	10,000,000	County Gov't	2018-2022	CDoH	
			Purchase of land and construction of 2 dispensaries at nyarpat,sla	20,000,000	County Gov't	2018-2022	CDoH	
			Purchase of land and construction of nateleng	10,000,000	County Gov't	2018-2022	CDoH	
			Construction of msiywon dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			Purchase of land for Priokwo, Kopulwo and Psimat dispensaries	6,000,000	County Gov't	2018-2022	CDoH	
			Purchase of additional land and construction of a new dispensary in Mongorion	12,000,000	County Gov't	2018-2022	CDoH	
			construction of a maternity wing in Chepturunguny dispensary	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of a maternity wing in Cheptiangwa dispensary	5,000,000	County Gov't	2018-2022	CDoH	
Construction of new and improving the existing health	To improve access to quality, affordable universal healthcare	Completion and functional health facilities.	Construct Amaler dispensary in Karia	10,000,000	County Gov't	2018-2022	CDoH	

facilities in Masol ward								
			Construct Akiriamet dispensary in Akiriamet.	10,000,000	County Gov't	2018-2022	CDoH	
			Construct Amolem dispensary in Amolem	10,000,000	County Gov't	2018-2022	CDoH	
			Construct Chirkil dispensary in Nyangaita	10,000,000	County Gov't	2018-2022	CDoH	
Construction of new and improving the existing health facilities in Weiwei ward.	To improve access to quality, affordable universal healthcare	Completed and functional health facilities.	construct paroo dispensary in kitiyo sub location	5,000,000	County Gov't	2018-2022	CDoH	
			purchase land and construct Endow dispensary Ptlam sub location	7,000,000	County Gov't	2018-2022	CDoH	
			Construction Sangat dispensary in Sangat	5,000,000	County Gov't	2018-2022	CDoH	
			Construct public toilets in Tamkal market in Karapogh	1,000,000	County Gov't	2018-2022	CDoH	
			Construction of Staff houses at Onoch in Yawyaw	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of blood bank sigor health centre	10,000,000	County Gov't	2018-2022	CDoH	
			Construct dispensary at cheptoghghin	10,000,000	County Gov't	2018-2022	CDoH	

			Construction of ptokou dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			construction of staff houses at Wakor in Wakor	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of Soka dispensary in Soka.	5,000,000	County Gov't	2018-2022	CDoH	
Construction of new and improving the existing health facilities in Weiwei ward.	To improve access to quality, affordable universal healthcare	completed and functional health facilities.	Construction and equipping theatre at Sigor sub county hospital in Korellach	30,000,000	County Gov't	2018-2022	CDoH	
construction of new and improving the existing health facilities in Sekerr ward	To improve access to quality, affordable universal healthcare	Complete and functional Dispensary	upgrading and expansion of marich dispensary to health centre	10,000,000	County Gov't	2018/2022	CDoH	
Construction of new and improving the existing health facilities in Kodich ward.	To improve access to quality, affordable universal healthcare	Complete and functional facilities	Construction of maternity wing at Kodich in Kodich	5,000,000	County Gov't	2017/18-2021/2022	CDoH	
			Construction of maternity wing at Nakwijit dispensary in Nakwijit .	5,000,000	County Gov't	2017/18-2021/2022	CDoH	

			Construction of maternity at Cherangan dispensary in Cherangany	5,000,000	County Gov't	2017/18-2021/2022	CDoH	
Construction of new and improving the existing health facilities in Kasei ward	To improve access to quality, affordable universal healthcare	Complete and functional health facilities	Construct Chepurwo dispensary in Kamunono	10,000,000	County Gov't	2017/18-2021/2022	CDoH	
			Construct a maternity wing in Kasei	5,000,000	County Gov't	2017/18-2021/2022	CDoH	
Construction of new and improving the existing health facilities in Kasei ward	To improve access to quality, affordable universal healthcare	Complete and functional health facilities	Construct Kachawa (Opol centre) dispensary	10,000,000	County Gov't	2017/18-2021/2022	CDoH	
			Construction of Koledege dispensary in Kasese	10,000,000	County Gov't	2018-2022	CDoH	
			Construction of staff houses in Wasat dispensary	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of Maternity wing in Kiwawa Dispensary	5,000,000	County Gov't	2018-2022	C DoH	
			Completion of Mbaru dispensary	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of Natemeri dispensary,	10,000,000	County Gov't	2018-2022	CDoH	

			Construction Sankakai dispensary in Katumkale,	10,000,000	County Gov't	2018-2022	CDoH	
			construct Chuwai dispensary in Lopet,	10,000,000	County Gov't	2018-2022	CDoH	
			construct Moinoi dispensary in Chepropogh	10,000,000	County Gov't	2018-2022	CDoH	
			construct Lochoriamong dispensary in Pcholio	10,000,000	County Gov't	2018-2022	CDoH	
			Construct new dispensary at Apuke	10,000,000	County Gov't	2018-2022	CDoH	
			Construct a dispensary at Mekuoyo	10,000,000	County Gov't	2018-2022	CDoH	
			Construct a dispensary at Naruora	10,000,000	County Gov't	2018-2022	CDoH	
Construction of new and improving the existing health facilities in Kiwawa ward.	To improve access to quality, affordable universal healthcare	complete functional and health facilities.	Construct a maternity wing and a fence at Kauriong.	5,000,000	County Gov't	2018-2022	CDoH	
Construction of new and improving the existing health facilities in Kapchok ward	To improve access to quality, affordable universal healthcare	Complete functional and Dispensary	Construction of Kariamawoi and Chepkirony dispensaries in Kapyen	20,000,000	County Gov't	2018/2022	CDoH	

			Construction of Kamokongwo dispensary in Kameris	10,000,000	County Gov't	2018-2022	CDoH	
			Construction of maternity wing at Losam dispensary in Losam	5,000,000	County Gov't	2018-2022	CDoH	
			Construction of Kakweny dispensary in Leyo	10,000,000	County Gov't	2018-2022	CDoH	
			Upgrading, Renovation and fencing of Konyao H/C in Konyao	15,000,000	County Gov't	2018-2022	CDoH	
			Construction of Kopeyon dispensary in Kopeyon	10,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Batei ward	To improve access to quality, affordable universal healthcare	Complete and functional Dispensary	Construct dispensary at chepkoring	5,000,000	County Gov't	2018-2022	CDoH	
			construct staff houses at kapkaremba dispensary	5,000,000	County Gov't	2018-2022	CDoH	
			upgrade Sebit dispensary to health centre	10,000,000	County Gov't	2018-2022	CDoH	
			purchase land and construct model health centre at Ortum	27,000,000	County Gov't	2018-2022	CDoH	
			construct public toilet at ortum market	2,000,000	County Gov't	2018-2022	CDoH	
			purchase land and construct staff house at kerelwa dispensary	7,000,000	County Gov't	2018-2022	CDoH	

			construct staff house at Sebit dispensary	5,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities in Suam ward	To improve access to quality, affordable universal healthcare	Complete and functional health facilities	construct dispensaries at Nakuyen, Karon, Chepurich, Chepuroch kagh, Shongan and Morwongar dispensaries	60,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities Alale ward	To improve access to quality, affordable universal healthcare	Complete and functional health facilities	Upgrading dispensary to health centres at kasitot,lengorok,	30,000,000	County Gov't	2018-2022	CDoH	
			Construct a health centre at prombur	10,000,000	County Gov't	2018-2022	CDoH	
			Construct dispensaries at oron,alwalai,nasuret, apuke,mekuyon,naruora,	30,000,000	County Gov't	2018-2022	CDoH	
			Constructing a blood bank ,upgrading health centre,rehabilitation of out patients wing	60,000,000	County Gov't	2018-2022	CDoH	
			Construct public toilet at amakuriat trading centre	700,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities enough ward	To improve access to quality, affordable	Complete and functional health facilities	Construct dispensaries at,merur,tunoyochewarany,kapkata,tamarukwo,chep okachim,rukei,	60,000,000	County Gov't	2018-2022	CDoH	

	universal healthcare							
			Construct and equip dispensary atwonyoi dispensary	20,000,000	County Gov't	2018-2022	CDoH	
			Provide ambulance at turwel dispensary	10,000,000	County Gov't	2018-2022	CDoH	
			Providing furniture,beddings and equip ptoyo dispensary	10,000,000	County Gov't	2018-2022	CDoH	
Construct and improve health facilities Lelan ward	To improve access to quality, affordable universal healthcare	Complete and functional health facilities	Construct dispensaries at chepungon,chemaltin, ringring,	20,000,000	County Gov't	2018-2022	CDoH	
			Upgrading kabtabuk dispensary,construct marternity wing	10,000,000	County Gov't	2018-2022	CDoH	
			Construct marternity wing at kapsait ,chesupet	10,000,000	County Gov't	2018-2022	CDoH	
			Purchase of land for dispensaries expansion at chaparten	2,000,000	County Gov't	2018-2022	CDoH	

Sector: Public Administration and Intergovernmental Relations

Sub-sector: Public service, ICT and Decentralized Units

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
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Public service, ICT and Devolved Units Administration Block	To improve work environment	Construct office block	Develop specifications, Tendering, construction works	50,000,000	County Government	2018/2022	Public service, ICT and Devolved Units	
County Public Service Board Administration Block	To improve work environment	Construct office block	Develop specifications, Tendering, construction works	50,000,000	County Government	2018/2022	Public service, ICT and Devolved Units	
ICT Enterprise Resource Planning	To automate service delivery	Automate HR Services including, Revenue collection, County assets management, fleet management, tracking system and Health systems	Develop specifications, Tendering, installation	100,000,000	County Government	2018/2022	County Government, Partners	
County Security and Surveillance system	Install CCTV and Security Surveillance system	All county HQ offices	Develop specifications, Tendering, installation	50,000,000	County Government	2018/2022	Public service, ICT and Devolved Units	
County Check in check out system	Install check in check out system	All county HQ Offices	Develop specifications, Tendering, Installation	80,000,000	County Government	2018/2022	Public Service ICT and Devolved Units	
County Emergency call Centre	Set up a call Centre to receive emergency calls	County HQ	Develop specifications, Tendering, Installation	10,000,000	County Government	2018/2022	Public Service ICT and Devolved Units	
County Communications Equipment	Install communications equipment	County HQ	Develop specifications, Tendering, installation	10,000,000	County Government	2018/2022	Public service, ICT and Devolved Units	
Modern Records Management equipment	Procurement of modern records keeping equipment	County HQ	Develop specifications,	10,000,000	County Government	2018/2022	Public service, ICT and Devolved Units	

			Tendering, installation of equipment					
Sub-County and Ward Offices	Installation of electricity, construction of external pit latrines, installation of water tanks	Sub-County and Ward Offices	Develop specifications, Tendering, construction and installation	40,000,000	County Government	2018/2022	Public service, ICT and Devolved Units	

Sub-sector: Security and Peace building

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
County integrated peace and security programme	To promote peace and coexistences among warring boarder communities To create access to basic education for the children along the border	Construct 6 Low cost boarding primary school at Katikomor,kanyerus,Ompolion, sapulmoi, akulo, nauyapong	Preparation of BQs Tendering and awarding Provision of learning material	100M	National gvt,county GVT and partners	2018-2022	West pokot county gvt Turkana county gvt County/National Gov, NGOs and Other partners	
	To provide quality services among the boarder communities	Construct 6 Boarder Community Health Centres at Katikomor,kanyerus,Ompolion, sapulmoi, akulo, nauyapong	Preparation of BQs, Tendering and awarding	60M	National gvt,county GVT and partners	2018-2022	West pokot county gvt	
	1.To provide clean potable water to the boarder communities 2.To increase access to water point for the boarder community	Construct 6 Cross boarder water project at Katikomor,kanyerus,Ompolion, sapulmoi, akulo, nauyapong	Preparation of BQs, Tendering and awarding		National gvt,county GVT and partners	2018-2022	Turkana county gvt	
	To improve road and communication network among the boarder communities	Improve 6 Crossboarder transport and communication infrastructure to	Preparation of BQs		National gvt,county GVT and partners	2018-2022	County/National Gov, NGOs and Other partners	

		Katikomor,kanyerus,Ompolion, sapulmoi, akulo, nauyapong	Tendering and awarding					
	1.To promote wealth creation among boarder communities 2.To improve access of livestock and farm produce to the cross border communist	Construct 6 Cross boarder fresh produce market at Katikomor,kanyerus,Ompolion, sapulmoi, akulo, nauyapong	Preparation of BQs Tendering and awarding		National gvt,county GVT and partners	2018-2022	West pokot county gvt	
	To enhance food security among the boarder communities	Establish 2 Cross boarder irrigation scheme at Ompolion, Cheranga	Preparation of BQs, Tendering and awarding		National gvt,county gvt and partners	2018-2022	Turkana county gvt	
	To improve security response	Construct 3 police post at Chesegon, Cheratak and Kapatet	Preparation of BQs Tendering and awarding		National gvt,county gvt and partners	2018-2022	West pokot county gvt County/National Gov, NGOs and Other partners	
Communication coverage	To increase network access for communication	Lomut(otiot,kasamugh, sukuk),mnagei(mortome)	Preparation of BQs, Tendering and awarding		National gvt,county gvt and partners	2018-2022	West pokot county gvt	
Town security lighting project	To improve security	Alale,sebit,ortum,Lomut,Chesta,Kishaunet trading centre,lityei,Murkujit,roponyo,tapach,chepereria,	Preparation of BQs, Tendering and awarding		National gvt,county gvt	2018-2022	County/National Gov, NGOs and Other partners	
Office of the County Commissioner Administration Block	Improve coordination of government affairs and intergovernmental Relations	Construct a new county commissioner administration office Block	Preparation of BQs Tendering and awarding		National gvt,county gvt	2018-2022	County/National Gov't	

Sub-sector:County Assembly

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Completion of modern County assembly					County Assembly	2018-2022	County Assembly	
Construction of speakers Residence					County Assembly	2018-2022	County Assembly	

Sub-sector; Finance and Economic Planning

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Construction of official Deputy Governor residence								
Equipping of Masol Integrated projects	To fastrack the attainment of SDG goals in masol ward							
Endugh integrated Project	To fastrack the attainment of SDG goals in Endugh Ward							
Geo spatial mapping of projects		Establish GIS Lab Geo Database of projects and development actors						

Sub-sector; Disaster Management

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
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Construction of cereal stores in each Sub county	Strategic grain reserves to enhance food security	Construct 5 Cereal stores	Preparation of BQs, tendering, Construction works	50 million	County Gov't	2018-2022	Disaster Management Unit, Agriculture & Irrigation	
Installation of lightning Arresters	Disaster risk reduction	Installation of 50 lighting arrestors	Preparation of BQs, tendering, Construction works	10 million	County Gov't	2018-2022	Disaster Management Unit	

Sector: Energy, Infrastructure and ICT

Sub-sector: Public Works, Transport And Infrastructure

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Opening up of new roads	Improved access to schools, markets, health centres	Opening up of new roads in 20 Wards	Opening using equipment	600M	County Government/ National Government	2018-2022	County Government/ National Government	Identified from public participation
Gravelling of existing roads	Improved access to schools, markets, health centres	To have an all weather road	Gravelling	1B	County Government/ National Government	2018-2022	County Government/ National Government	Identified from public participation
Erecting structures on newly opened roads	Improved access to schools, markets, health centres	To improve drainages and lifespan of our roads	Culverts, drifts, gabions	800M	County Government/ National Government	2018-2022	County Government/ National Government	Identified from public participation
Erecting structures on newly opened roads	Improved access to schools, markets, health centres	To improve drainages and lifespan of our roads	Culverts, drifts, gabions	800M	County Government/ National Government	2018-2022	County Government/ National Government	
Construction of footbridges	Improved access to schools, markets, health centres	Linking communities and social facilities	Steel decks on concrete columns, approaches	200M	County Government/ National Government	2018-2022	County Government/ National Government	Identified from public participation

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Kasei-ApetaKour-Ombolion (kasei ward)	Improved access to schools, markets, health centres	To have an all weather road		36M	County Government/ KRB	2018-2022	County Government/ KeRRA	It is an important security link road
Kalapata-Lodwar(Alale ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	42M	County Government/ National Government	2018-2022	County Government/ National Government	It is an important security link road
Emboasis-Marcha(Kapenguria ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	15M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participation
Kamolokon-kapushen(tapachawrd)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	110M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participati On
Kacheliba-muruebong-uganda border(suam ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	20M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participati On
Kabichbich-simotwo-motpokor(lelan ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	30M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participati On
Kokwochaya-lokales(suam ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	15M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participati On

Talau-Kapchila-paraywa(mnagei/siyoi ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	20M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participati On
Kaptabuk-kaghmu-kotopngwiny-kaptum-water point(lelan ward)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	50M	County Government/ KRB	2018-2022	County Government/ KeRRA	Identified from public participati On
Ortum-sobukwo-embough-psapai-kriich-riting(batei/embough)	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	70M	County Government/ National Government	2018-2022	County Government/ KeRRA	Identified from public participati On
Chesupet-riring-manian-kapchila	Improved access to schools, markets, health centres	To have an all weather road	Opening using equipment, structures and gravelling	40M	County Government/ National Government	2018-2022	County Government/ KeRRA	Identified from public participati On

Subsector: Public Works

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
Construction of Bridges	Improved access to schools, markets, health centres	Construct 6 major bridges (Kimpur bridge, river Lyon bridge, Ortum-Empough bridge, Ritit –Marus bridge, Nakwijit-Endough bridge & Akiriamet bridge	Develop specifications, tendering, Construction works	500M	County Government/ National Government	2018-2022	County Government/ KeRRA	Identified from public participati On
Construction of footbridges	Improved access to schools, markets, health centres	Patiew footbridge, Omtimim-muinofootbridge, Chepkechir footbridge, Adoket-pokoghin footbridge.	Steel decks on concrete columns, approaches	86M	County Government/ National Government	2018-2022	County Government/ KeRRA	Identified from public participati On

		Kapatet-marus footbridge, chepkoghin footbridge (river muruny), kanyangareng footbridge (kanyangareng river), Koopulio footbridge(across river suam)						
Materials testing Laboratory	Quality building materials	Ensure quality control of construction materials and works	Single storey building	20M	County Government	2018-2022	County Government	Identified from public participation
Administrative Office block	Improved work environment to workers	House the roads department	Double storey building	20M	County Government	2018-2022	County Government	Identified from public participation

Sector: Social, Protection, culture and recreation

Sub-sector: Youths, Sports, Tourism, Gender and Social Services

Project Name/location	Objective	Target	Key Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remark
County Community Service Programme	To inculcate the culture of volunteerism among citizens in the county	Engage 50 county residents per location in community service programme	Develop Policy and legislative framework Recruitment, monitoring & evaluation	350,000,000	County Government,	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Provision of Assistive Devices for PLWDs	To enable PWDs live decently in the county	Assistive devices provided to persons with disabilities	Develop specifications Tendering/Quotations Identification of PWDs Provision of devices	50,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	

Construction of a resort at Riting Beach(Turkwel)	To promote tourism development in the county	Complete and operational tourist resort	Develop specifications Tendering Construction works	70,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Construction of Tourist Hotel at Nasolot Game Reserve	To promote tourism development in the county	Complete and operational tourist Hotel	Develop specifications Tendering Construction works	150,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Construction of sport and social office	To promote sports development in the county	Complete and operational	Develop specification tendering construction works	15,000,000	County Government National Govt.,partners	2018-2022	Department of TOURISM,culture, sports and social services	
Construction and operationalization of Mega Cultural Centre -Kapenguria	To exhibit the unique pokot culture -Create employment -To attract tourists	-Pokot culture showcased and promoted -Job opportunities created	Develop specifications Tendering Construction works	100,000,000	County Government of WP	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Establishment of animal sanctuary at Nasolot	To promote tourism development in the county	Complete and operational animal sanctuary	Develop specifications Tendering Construction works Stocking of sanctuary	40,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Construction and equipment of 20 Pokot Cultural Libraries	To promote tourism development in the county	Complete and operational cultural libraries	Develop specifications Tendering Construction works Equipping of Library	110,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	

Construction of a resort at Murkorio Island and Tipet lodge .	To promote tourism development in the county	Complete and operational tourist resort	Develop specifications Tendering Construction works	80,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Develop Aqua Sports at Turkwel(surfing,boating)	Promote water sports tourism and recreation	Operational Water Sports	Develop specifications Tendering For water sports equipment	50,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Construction of a resort at Mt.Mtelo	To promote tourism development in the county	Complete and operational tourist resort	Develop specifications Tendering Construction works	50,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Construction of Cultural Centres	To promote tourism development in the county	6 Complete and operational cultural Centres	Develop specifications Tendering Construction works Equipping Cultural Centres	80,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Construction and equipping of new Youth Empowerment Centres	To promote youth empowerment in the county	4 Complete and operational Youth Empowerment Centres	Develop specifications Tendering Construction works	60,000,000	County Government, National Govt, Partners t	2018-2022	Department of Tourism, Culture, Sports and Social Services	
County Tourism and cultural resource mapping	To safeguard tourist sites and cultural artifacts	Safeguarded tourist sites and cultural artifacts	Develop specifications Tendering(consultancy)	20,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Pokot Historical Documentation	To document Pokot historical and cultural heritage	Documented Pokot Culture	Comprehensive Study Tendering(consultancy)	50,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	

			ancy Documentation					
Production of Pokot Cultural Costumes	To enhance preservation of Pokot traditional cultural performances	Pokot traditional culture preserved	Design Production Dissemination	6,000,000	County Government, , Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Identification, conservation and management of Pokot tangible and intangible cultural resources	To preserve Pokot traditional culture	Pokot cultural resources preserved	Study Documentation Storage	50,000,000	County Government, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Music industry promotions	kapenguria	Provide recreation and job creation for youths	Annual beauty and musig industry promotion county song of the year	50,000,000	County govt	2018-2019	County govt social corp0rate responsibility NGOS	
Expansion of Social Protection Fund	To empower vulnerable members of society in the county(women,widows,widowers,orphans,older persons,PWDs)	Social Protection Fund Established	Policy and Legal Framework Disbursement	50,000,000	County Government/National Govt	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Establishment of Youth Empowerment Fund(YEF)	To empower the youth in the county	Social Protection Fund Established	Policy and Legal Framework Disbursement	80,000,000	County Government/National govt	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Establishment of Talent Development Board	To support talent development in the county	Talent Development Board Established	Policy and Legal Framework	500,000	County Government	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Establishment of County Football Team	To nurture soccer talents	County Football Team Established	Policy and Legal Framework	20,000,000	County Government	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Annual inter-disciplinary Sports Competitions (Ball games, athletics, paralympics, Sports equipment)	To promote sports development in the county	Sports competitions Held for Ball games, athletics, Paralympic	Preparation of playgrounds Identification of teams/managers Officiating Co-ordination Awards	100,000,000	County Government, Development Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	

		s every year						
Annual Pokot Cultural Week	To enhance preservation of Pokot culture	Cultural week held every year	Preparation of venue Identification of troupes/managers Adjudication Co-ordination Awards	100,000,000	County Government, , Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Annual Cultural Music and Drama Festival	To nature and nurture youth talent in the county	Cultural Music and Drama Festival held every year	Preparation of venue invitations Identification of troupes/managers Adjudication Co-ordination Awards	50,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Annual Youth Exhibition Week	To encourage creativity and innovativeness among the youth in the county	Youth week held	Preparation of venue Invitations Identification of youth groups Adjudication Co-ordination Awards	30,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	
Levelling of running track at Kaptabuk High altitude training centre	Promote athletics development in the county	Athletics talent nurtured	Planting grass in the playground	2,0000,000	County Govt	2018-2022	Department of Tourism, Culture, Sports and Social Services	
EQUIPPING of High Altitude Training Camp at Lelan	Promote sports development in the county	Sports talent identified and nurtured	Tendering Equipping of centre	20,000,000	County Government, National Govt, Partners	2018-2022	Department of Tourism, Culture, Sports and Social Services	

