



COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

**APPROVED
COUNTY
ANNUAL DEVELOPMENT PLAN
(ADP)**

**2016/2017
FINANCIAL YEAR**

CHAPTER ONE

1.1 RATIONALE AND LEGAL JUSTIFICATION

1.1.1 Rationale for ADP

The County Integrated Development Plan (CIDP) provides general guidelines on the development process including; providing an analysis of county's resource potential, offering a basis for resource allocation, assigning roles and responsibilities to the stakeholders, providing a yardstick against which performance can be evaluated, enhancing development coordination, ensuring timely project implementation, providing a data bank of project information that ensures informed decision making and facilitating effective community participation in development process.

However, in striving to link policy, planning and budgeting, annual development planning is vital in prioritizing proposals of the county into annual targets aggregating into the achievements of county aspirations as captured in the five-year CIDP. In addition, annual development planning is a tool upon which approved annual budgets can be executed within a framework of public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development and performance measurement

It is upon this premise therefore that this Annual Development Plan (ADP) has been prepared.

1.1.2 Legal Framework

The ADP's preparation is also in compliance with constitutional and legal provisions as contained Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

Amongst the aims of these constitutional and legal provisions in justifying the need for Annual Development Plan includes enumeration of;

- a) Strategic priorities for the medium term that reflect the county's priorities and plans
- b) A description of how the county will respond to changes in the financial and economic environment
- c) Programmes to be delivered with details for each programme of –
 - i. The strategic priorities to which the programme will contribute
 - ii. The services or goods to be provided
 - iii. Measurable indicators of performance where feasible
 - iv. The budget allocated to the programme

- d) Payments to be made on behalf of the county, including details of any grants, benefits and subsidies that are to be paid
- e) A description of significant capital developments
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible
- g) A summary budget in the format required by regulations
- h) Such other matters as may be required by the Constitution or this Act

1.1.3 Annual Development Plan (ADP) and County Equitable Development Act (EDA) Alignment

Elgeyo Marakwet County Equitable Development Act (EDA), 2015 became operational in January, 2015 with the objective of realizing equal and equitable allocation of resources for development projects within Wards. In striving to achieve this objective, our county's budgetary processes have been aligned so as to have equitable allocation of county resources while ensuring communities effectively participate in project implementation processes.

The main provisions of EDA, 2015 include;

- 60% of funds appropriated for development be equally shared among all wards
- 40% of the funds allocated for development purposes are equitably shared among all wards based on a pre-determined formula as detailed below;
 - 38% in accordance with the population
 - 23% in accordance with County flagship projects
 - 22% according to poverty index in the wards
 - 8% in accordance in accordance with the land area
 - 5% be allocated for emergencies
 - 2% in accordance with the fiscal responsibility and
 - 2% be allocated to arid and semi-arid Lands (ASAL)

CHAPTER TWO

1.2 GUIDING LAWS, POLICIES, PRINCIPLES AND ASSUMPTIONS

1.2.1 Allocations Guiding Principles

- I. The county's revenue share has not been determined. This will be done by CRA and National Treasury through the Division of Revenue Bill to be finalized by February 2017. The budget figures in this Annual Development Plan are therefore estimates based on the 2016/17 approved budget.
- II. Development initiatives in 2017/18 FY has been put at 31% of the total budget (1,143,549,200 based on 2016/17 Resource Envelope as per Table 1 below)
- III. The remainder of the resource envelope will be allocated to recurrent expenditure which composes of Personal Emoluments and Operation and maintenance
- IV. Under personal emoluments, the allocations take cognizant of the phased SRC Circulars for hardship and house allowances.

1.2.2 Development Allocations by County and Wards

Table 2: Allocations by County and Wards

1.2.3 ADP Alignment with Equitable Development Act (EDA)

The 2017/18 Annual Development Plan (ADP) has been prepared in line with EDA taking 2015/16 ward ceilings as a basis. Subsequently, any increment in the sharable revenue will be allocated based on the EDA criteria. Table 3 below is a summary of ward allocations as per the formula.

Table 3: Ward Allocations as per EDA formula

Ward	Area (Km ²)	Population	Poverty Index	Equitable Share = 40%			
				ASAL (2%)	Area (8%)	Population (38%)	Poverty (22%)
				0.8%	3.2%	15.2%	8.8%
Arror	78.6	6,488	86.5	79	0.03	0.01754	0.03
Chepkorio	93.7	23,349	35.2	-	0.03	0.06311	0.04
Cherangany/Chebororwa	95.2	18,172	58.9	-	0.03	0.04911	0.06
Embobut	151.8	18,488	70.2	152	0.05	0.04997	0.07
Emsoo	152.3	9,602	31.9	152	0.05	0.02595	0.02
Endo	178.6	21,619	78.4	179	0.06	0.05843	0.09
Kabiemit	132.8	18,970	37.7	21	0.04	0.05127	0.04
Kamariny	101.1	23,126	28.1	-	0.03	0.06250	0.03
Kapatarakwa	153.6	25,423	45.4	-	0.05	0.06871	0.06
Kapchemutwo	111.5	19,069	24.1	-	0.04	0.05154	0.02
Kapsowar	123.9	17,057	67.0	-	0.04	0.04610	0.06
Kapyego	308.6	25,057	38.1	-	0.10	0.06772	0.05
Lelan	198.4	20,111	41.0	-	0.07	0.05435	0.04
Metkei	69.8	12,945	43.4	8	0.02	0.03499	0.03
Moiben/Kuserwo	147	19,277	50.4	-	0.05	0.05210	0.05
Sambirir	145.3	21,585	63.8	105	0.05	0.05834	0.07
Sengwer	161.5	18,903	68.2	-	0.05	0.05109	0.07
Soy North	215.2	14,457	76.3	215	0.07	0.03907	0.06
Soy South	234.6	20,370	72.5	235	0.08	0.05505	0.08
Tambach	176.1	15,930	58.7	176	0.06	0.04305	0.05
TOTAL							

2016/17 FY SECTOR CEILINGS BY WARD & COUNTY

Wards	Gov	CPSB	Roads,	Sports,	Health	Education	Water,	Trade, Tourism,	Agriculture,	ICT &	Allocation on EDA
Arror		0	8,500,000	2,100,000	1,785,000	5,000,000	10,414,962	1,200,000	4,580,000	1,000,000	34,579,962
Chepkorio		0	9,480,267	3,273,290	2,891,860	7,342,809	8,527,995	2,615,247	5,023,675	1,760,262	40,915,405
Cherangany		0	9,610,807	2,900,000	5,400,000	7,000,000	10,000,000	1,600,000	2,600,000	1,000,000	40,110,807
Embobut		0	10,886,258	2,400,000	4,000,000	8,000,000	7,000,000	2,000,000	5,000,000	3,000,000	42,286,258
Emsoo		0	7,700,000	2,025,000	3,525,000	4,800,000	7,930,499	1,600,000	6,600,000	1,500,000	35,680,499
Endo		0	13,400,000	3,053,693	3,250,000	7,300,000	9,700,000	2,950,000	3,700,000	1,800,000	45,153,693
Kabiemit		0	9,000,000	2,300,000	3,725,000	7,850,000	8,775,734	1,550,000	4,600,000	1,700,000	39,500,734
Kamariny		0	9,527,006	2,550,000	2,850,000	7,100,000	10,427,543	2,628,140	4,934,440	1,100,000	41,117,129
Kapatarakwa		0	6,605,418	3,100,211	4,125,000	9,150,000	3,829,110	1,400,000	8,951,042	3,000,000	40,160,781
Kapchemutwo		0	7,300,000	2,630,000	2,491,959	12,400,000	5,500,000	2,100,000	6,600,000	1,000,000	40,021,959
Kapsowar		0	10,000,000	3,100,000	5,048,310	8,000,000	10,200,000	2,000,000	5,758,000	1,000,000	45,106,310
Kapyego		0	11,200,000	1,900,000	1,700,000	5,400,000	10,800,000	2,035,627	5,991,613	1,000,000	40,027,240
Lelan		0	9,440,252	2,163,272	2,879,653	7,300,000	10,550,000	2,465,067	4,194,470	1,750,000	40,742,714
Metkei		0	5,500,000	1,500,000	7,425,000	9,300,000	6,291,858	1,150,000	4,150,000	1,000,000	36,316,858
Moiben		0	10,300,000	2,600,000	1,600,000	7,500,000	10,100,000	2,447,467	5,014,903	1,000,000	40,562,370
Sambirir		0	10,038,862	2,513,126	6,137,700	6,100,000	9,983,500	2,469,389	4,619,674	1,463,919	43,326,170
Sengwer		0	10,178,839	4,600,000	1,700,000	9,000,000	9,800,000	1,800,000	4,150,000	500,000	41,728,839
Soy North		0	8,500,000	2,860,481	2,300,000	7,100,000	9,412,466	6,900,000	4,007,534	0	41,080,481
Soy South		0	10,000,000	2,992,348	5,108,786	8,000,000	8,143,159	3,030,338	5,417,373	2,000,000	44,692,004
Tambach		0	10,800,000	2,900,000	2,977,120	7,700,000	8,700,000	1,650,000	4,700,000	1,000,000	40,427,120
SECTOR TOTAL		0	187,967,709	53,461,421	70,920,388	151,342,809	176,086,826	45,591,275	100,592,724	27,574,181	813,537,333
County Projects	63,000,000	1,500,000	85,470,715	22,000,000	192,332,570	5,187,527	13,887,530	33,500,000	20,112,466	22,000,000	395,990,808
Departmental Total	63,000,000	1,500,000	273,438,424	75,461,421	263,252,958	156,530,336	189,974,356	79,091,275	120,705,190	49,574,181	1,272,528,141

2 Projects Per Ward

2.1 ARROR WARD

Department	Project name	Project Description	Targets	Proposed Cost
Agriculture Livestock & Fisheries	Rehabilitation of water furrows (Chebilat-Kisewen&Kapchemuta-Samar)	Rehabilitate 2 water furrows	2 water furrows	1,400,000
	Kabanon/Kapkamak irrigation scheme	Subsidize farm inputs and maintenance of the irrigation pipeline	1 chemical store with assorted farm inputs	1,800,000
	Purchase of galla bucks	Purchase of galla bucks to improve local breeds for Chesuman Location	30 bucks	300,000
	Chesuman Cattle Dip	Construction of new cattle dip	1	1,080,000
	Sub Total			4,580,000
Education & Technical Training	BarsumbatECD	Construction of one twin ECD classroom	1 twin ECD classroom	2,200,000
	KoitolialECD	Construction of twin ECD classrooms	1 twin ECD classroom	2,200,000
	Equipping of ECD centres	Fully equip completed ECD centres with furniture and learning aids	2 ECD Centres	600,000
	Sub Total			5,000,000
	Mortuary construction	Construction of mortuary at Arror Health Centre		1,710,000
	Rollout of Community Led Total Sanitation/ technologies	Carry out extensive sanitation outreaches		75,000
	Sub Total			1,785,000
Roads, Public Works & Transport	LABOUR BASED WORKS programme (Karabat-Chepchoi& other feeder roads)	Labour based works		2,000,000
	Sisiya-Arror road	Grading & Gravelling		2,000,000
	Koitolial-Matira road	Designing		3,000,000
	St BenedictsArror girls road	Opening, Grading and muraming		1,500,000
Sub Total			8,500,000	
Youths, Social Services, Culture & Sports	Levelling of school fields (Kapkata&Barsumbat secondary school fields)	Level school fields to improve access by sportsmen & students	2	800,000
	County soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournaments 30 assorted equipment	200,000

Department	Project name	Project Description	Targets	Proposed Cost
	County volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournaments 30 assorted equipment	200,000
	NHIF medical scheme for the elderly	Cover the elderly with NHIF	108	400,000
	Socio economic empowerment for PWDS	Fund IGAs for PWDs	1 IGA	100,000
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	1 group	200,000
	Arrorbodaboda group	Training on road safety	Ward	200,000
	Sub Total			2,100,000
Trade, Tourism & Cooperative Development	Street lighting- Kilos & additional street lights at Arror Centre	Install solar street lights at market centres	2 street lights	600,000
	Market stalls at Koitilial and Chepkum	Construct market stalls at market Centres	2 Market stalls	600,000
	Sub Total			1,200,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kilos Ononoi water project	Construction of intake and pipeline		3,500,000
	Resim water project	Construction of intake and pipeline		3,500,000
	Chebilat water project (To serve VTC, secondary and primary school)	construction of intake & pipeline		2,500,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB		250,000
	Preparation of advisory plans	Preparation of advisory plans		250,000
	Preparation of part development plans of market centres	Prepare part development plans of market centres		250,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities		164,963
			10,414,963	
ICT& Public Service	Completion of social hall	Completion of social hall (resource Centre)	1	1,000,000
	Sub Total			1,000,000
Ward Total				34,579,963

2.2 CHEPKORIO WARD PROJECTS

Department / Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Urban roads	General maintenance roadworks(chepkorio and flax, Nyaru)	General maintenance	1,000,000
	Culvert installation	Installation of culverts on identified ward roads	All ward roads	1,480,267
	Bridges	Construction of bridges on identified roads in the ward(kerionge and kibirikut)	2 bridges	1,400,000
	Mwen-Sachangwan-kibirikut-kapkessem rd	General road maintenance works		2,000,000
	Kapcheptek-Kapalwat pry rd-Milimani	Grading &Murraming		1,800,000
	Flax IFC-Kabitoi-checktrain rd	Murraming		1,800,000
	Sub Total			9,480,267
Youth, Sports, Culture, Gender	Kipchiloi pri Sports field,Atnas Kandie secondary,Kamosong primary school	Grading of Sports fields through purchase of fuel for County grader	3 field	600,000
	Economic empowerment Nurturing Education	Economic empowerment for PWDs	4 IGAS	324,430
	Socio-economic empowerment	Socio-economic empowerment for women	10 groups	524,430
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	500,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	200,000
	Athletes scholarship development			200,000
	Enterprise support	Youth enterprise support including Kipsaina group	20 groups	424,430
	Skill development	Youth Skill development (Capacity on entrepreneurship ,Leadership, procurement, Environmental conservation and social skills)	1 forum	100,000
	NHIF medical scheme	NHIF medical cover for the elderly	108	400,000
	Sub Total			3,273,290
Health Services	Chepkorio health centre	Chepkorio health centre appropriate ward infrastructural developments		1,800,000
	Community health strategy	Purchase of motorcycle for health extension services(kapalwat		200,000

Department / Sector	Project	Project Description	Targets	Proposed Cost
		Dispensary)		
	Community health strategy	Establishment of Community Health Units		50,000
	Kapletingi Dispensary	Completion of Kapletingi Dispensary (Doors, windows and ceilings)		241,860
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines		50,000
	Chepkorio Health centre	Purchase of ward & delivery Beds		550,000
	Sub Total			2,891,860
Education and Technical Training	Kapcheptek ECD	Construction of twin ECD at Kapcheptek pri.	1 ECD	2,200,000
	Kulwane ECD	Construction of twin ECD at Kulwane pre-unit	1 ECD	2,200,000
	Kapngetik ECD	Construction of twin ECD at Kapngetik pri	1 ECD	2,200,000
	Mindililwo ECD	Completion of mindililwo ECD	1	200,000
	Furniture for ECDs	Purchase of Furniture for ECD centres (Kapalwat, Kulwane, Kapcheptek, kapngetik & mindililwo)	5 ECD	392,809
	ECD learning aids	Purchase of ECD learning aids	5 ECDs	150,000
	Sub Total			7,342,809
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kipchepchep dam water supply	Expansion of water supply		2,000,000
	Samich water project	Pipeline extension		2,000,000
	Tachasis water project	Expansion of water supply		1,600,000
	Water Tanks	Purchase of water tanks for 7ECDS, 7Health centres & Dispensaries and 2VTCs		627,995
	Kipsaina water project	Drilling of Borehole	1	900,000
	Urban areas management	Urban ornamental tree planting and management		50,000
	Tree nurseries establishment	Support 5 groups (youth groups, women groups) to establish nurseries.		100,000
	Environmental education	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS		50,000
	Agroforestry	Tree planting on farms (agroforestry)		100,000
	Conservation of wetlands	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.		100,000
	Documentation/management of government land	Documentation/registration and Management of government land by CLMB		250,000
	School greening	Tree planting in schools (school greening programme)		50,000
	Spring and stream protection	Planting of bamboos and indigenous trees along river banks and streams & protecting of the planted trees		200,000

Department / Sector	Project	Project Description	Targets	Proposed Cost
		through fencing.		
	Part development plans	Preparation of part development plans of market centres		250,000
	Advisory plans	Preparation of advisory plans		250,000
	Sub Total			8,527,995
Trade, Energy, Tourism, Co-operative Development	Market stalls	Establishment of new metallic market stalls at Nyaru		1,000,000
	Kapchore caves	Kapchore caves and camping site labour based works		250,000
	Street lighting	Street lighting at Nyaru, Kaplimo, Kapchiloi, Stage		459,969
	Nyaru Public toilet	Construction of a public toilet at Nyaru center (Market)		555,278
	Market stalls at Flax	Construction of metallic market stall at Flax Centre	1 shade	200,000
	Motorbike Riders	Training of bodaboda riders		150,000
	Sub Total			2,615,247
Agriculture, Livestock and Fisheries				
	Cattle dips	Rehabilitation of cattle dips (sitotwo and Kapalwat) and buildings (Senetwo and Kipsaina)	4	2,100,000
	Poultry promotion	Purchase of poultry Hatchery at Senetwo	2 incubator	1,000,000
	Tea promotion	Tea promotion	50,000 seedlings	500,000
	Promotion of temperate fruits	Promotion of temperate fruits	400 seedlings	83,675
	Avocado promotion	Avocado promotion	500 seedlings	40,000
	Pyrethrum promotion	Purchase of Pyrethrum clones	5,000 clones	100,000
	Capacity building	Capacity building of farmers on emerging agricultural best practices	8 trainings	100,000
	Soil conservation	Laying Soil conservation structures in farms	50 farms	100,000
	Purchase of wool rams	Purchase of breeding stock (Rams) and Ewes	25- 30 Rams and Ewes	1000,000
	Sub Total			5,123,675
ICT& Public Service	ICT center	Equiping of ICT center at Nyaru		1,760,262
	Sub Total			1,760,262
WARD TOTAL				40,915,405

2.3 CHERANGANY/CHEBORORWA WARD PROJECTS

Department/Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Ward roads	All ward Roads		2,000,000
	K.K.V programme	LABOUR BASED WORKS road activities		1,000,000
	Grading of ward roads and Spot murraming/ culverts	Chebororwa-Tekwei-Kogwongoi road		3,000,000
	Construction of foot bridge	Lochin foot bridge		1,610,807
	Grading of ward roads and Spot murraming/ culverts	Chebororwo Auction-Lochin-Magoi-Kibigos Road		2,000,000
	Sub Totals			9,610,807
Youth, Sports, Culture, Gender	Koitugum sports field	Upgrading and improvement of sport field Koitugum	1 sport field	1,000,000
	NHIF medical scheme for the elderly	NHIF medical scheme for the elderly	135	500,000
	-Social-economic empowerment for PWDS	Social-economic empowerment for PWDS		600,000
	Youth skill development	Youth skill development		200,000
	Socio-economic empowerment for women	Socio-economic empowerment for women		250,000
	County soccer tournament	County soccer tournament	1	275,000
	County volleyball tournament	County volleyball tournament	1	75,000
	Sub Totals			2,900,000
Health	Chebororwa HC	Equipment/ completion of Chebororwa HC wards and construction of an incinerator		1,000,000
	Lochin dispensary	Completion of lochin dispensary		500,000
	Tenden dispensary	Equipping of wards		700,000
	Kaptiony maternity wing	Completion of maternity wing		1,000,000
	Construction of MCH & PHO office Koitugum dispensary	Construction of MCH & PHO office Koitugum dispensary		800,000
	Kondabilet dispensary	Equipping of MCH & PHO office		700,000
	Health extension service	Purchase of 1 motorcycle for health extension service	1 motorcycle	250,000
	CH units and community led total sanitation/technologies	Rollout of community led total sanitation/technologies		200,000
	refrigerators for non-KEPI machines	Purchase of refrigerators for non-KEPI machines		75,000
	emergency medical Kits	Purchase of emergency medical Kits		75,000
	hand-washing demonstration kits	Purchase of hand-washing demonstration kits		30,000
	assorted food and water sampling kits	Purchase of assorted food and water sampling kits		70,000
	Sub Totals			5,400,000
	Education and	Chemurgoi primary ECD	Construction of twin ECD	1 twin ECD

Department/Sector	Project	Project Description	Targets	Proposed Cost
Technical Training		classroom		
	Kipkermen primary ECD	Construction of twin ECD classroom	1 twin ECD	2,200,000
	Construction of twin Torokwo primary ECD school	Construction of twin ECD classroom	1 twin ECD	2,200,000
	Furniture for ECD centres	Purchase of furniture		400,000
	Sub Totals			7,000,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kesum-Kapchebeit moja water project	Expansion and pipe line of the water project		3,000,000
	Duka Moja water project	Expansion and pipe line of the water project		1,000,000
	Kaptiony water project [pipe line]	Expansion of the water project[pipe line]		2,000,000
	Simat water project [pipe line]	Expansion of the water project [pipe line]		1,100,000
	Kondabilet water project [pipe line]	Expansion of the water project (pipe line)		800,000
	Kapkiai water project [pipe line]	Expansion of the water project (pipe line)		600,000
	Kapkures water project [pipe line & intake]	Expansion of the water project through intake construction and pipeline expansion		1,000,000
	Tree planting on farms [agro forestry]	Agro forestry on farms		200,000
	Preparation of plans of market centres [1 market centre] kondabilet	Preparation of plans of market centres		250,000
	Tree planting in schools [school greening programme]	Tree planting in schools		50,000
	Sub Totals			10,000,000
Trade, Energy, Tourism, Co-operative Development	street lighting to centres Chebai,Tenden and Kiningi	Provision of street lighting to centres (Chebai,Tenden and Kiningi)		750,000
	Chebororwa/Tenden market stalls	Completion of new market stalls at Chebororwa/Tenden		200,000
	Capacity building on entrepreneur trade ventures	Capacity build for communities on entrepreneur trade ventures		50,000
	Development of Chebororwa trading market [landscaping/planning]	Development of Chebororwa trading market [landscaping/planning]		400,000
	Motorbike shade (Kaptiony centre)	Construction of Motorbike shade at Kaptiony centre	1 shade	200,000
	Sub Totals			1,600,000
Agriculture	Promotion of poultry	Purchase of Hatchery		250,000
	Farm demonstrations	Farm demonstrations		200,000

Department/Sector	Project	Project Description	Targets	Proposed Cost
	cattle dips	Establishment of new [cattle dip Busieso]		1,250,000
	Tea promotion	Tea promotion		100,000
	Rehabilitation of sale yards	Rehabilitation of 2 sale yards (Kondabilet at a cost of Kshs 500,000) and (Chebororwa at a cost of Kshs 300,000)	2 sale yards	800,000
	Sub Totals			2,600,000
ICT& Public Service	Koitugum ICT centre	Infrastructural development completion and equipping of ICT centre at Koitugum		1,000,000
	Sub Totals			1,000,000
	GRAND TOTALS			40,110,807

2.4 EMOBOT/EMBOLOT WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	maron- mungwa-Bororwo	General road works K.K.V		6,886,258
	mkeno- kapkitany- moror road	General road works K.KV		1,500,000
	kakimiti -lemeiwo road	General road works K.K.V		1,000,000
	kisimai -kapsilong road	General road works K.K.V		1,500,000
	Sub Totals			10,886,258
Youth, Sports, Culture, Gender	Chawis and kamogo field @950,000 each	Upgrading of sports fields	2 sport fields	1,900,000
	NHIF Cover for elderly	NHIF Cover for elderly	108	400,000
	PWD support	Support PWD groups	2 PWD groups	100,000
	Sub Totals			2,400,000
Health	Kamogo Health Centre	construction of staff houses.		4,000,000
	Sub Totals			4,000,000
Education and Technical Training	twin ECD class at katilit, maron and kapchebau pry school @ 2,200,000	Construction of twin ECD classrooms	3 twin ECD centres	6,600,000
	Furniture for ECD centres for the stated schools	Purchase of furniture		1,200,000
	ECD Learning Aids the stated schools	Purchase of ECD Learning Aids		200,000
	Sub Totals			8,000,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	kotogot water project	Expansion and pipe line of the project		4,000,000
	Kamogo health centre- Lemeiwo and Kamogo junction to Chepkoit trading centre	Building tank and piping		3,000,000
	Sub Totals			7,000,000
Trade, Energy, Tourism, Co-operative Development	Street lights at Lemeiwo, Sitat, Wewo, Mungwa, Marichor and Moror	Installation of sreet lights at the mentioned centres	6 street lights installed	1,000,000
	korou cliff tourist site	Construction of tourist site		1,000,000
	Sub Totals			2,000,000
Agriculture	Katilit cattle dip	Construction of cattle dip	1 cattle dip	1,000,000
	Supply of accaricides	Purchase of accaricides		500,000
	chesoibei water furrow			1,000,000
	Embobut/Sitat	Construction of Slaughter house		1,000,000
	katilit water furrow			500,000
	kapkitany water furrow			1,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Sub Totals			5,000,000
ICT& Public Service	Ward offices with ICT centre	Construction of Ward offices with ICT centre	1 ICT centre	3,000,000
	Sub Totals			3,000,000
	GRAND TOTAL			42,286,258

2.5 EMSOO WARD PROJECTS

Department	Project name	Project Description	Targets	Proposed Cost
Agriculture, Livestock & Fisheries	Avocado promotion-	Subsidize grafted avocado seedlings to increase production	1000 seedlings	100,000
	Banana tissue culture promotion	Subsidize tissue banana seedlings to increase production	1000 seedlings	100,000
	Capacity building of farmers	Capacity build farmers on modern farming techniques	4	100,000
	Honey production, value addition & marketing (Chegilet)	purchase honey value addition machines	1 processor	1,000,000
	Mango promotion	Subsidize grafted mango seedlings to increase production	1000 seedlings	100,000
	Purchase of galla bucks	Purchase galla bucks to improve local breeds	10 rams	100,000
	Purchase of Poultry	Purchase & distribute improved poultry	400	100,000
	Waivers	Waive loans for cotton farmers.		1,000,000
	Kibendo Tomato processing plant	Finishing and equipping of tomato processing plant	1	4,000,000
	Sub Total			6,600,000
Education & Technical Training	Kiptoit ECD	Construction of twin ECD classrooms	1 twin ECD classroom	2,200,000
	Kibendo ECD	Construction of twin ECD classrooms	1 twin ECD classroom	2,200,000
	Equipping of ECD centres	Fully equip completed ECD centres with furniture and learning aids	2 ECD centres	400,000
	Sub Total			4,800,000
Health Services	Kapchelal Health Centre	Construction of lab	1	750,000
	Kamoingon dispensary (equipping)	Purchase and installation of medical equipment	Assorted	750,000
	Chegilet Health Centre	Infrastructural improvement		750,000
	Community Health Units	Establishment and equipping of CHUs		300,000
	Kabulwo dispensary	Purchase and installation of lab equipment		500,000
	Purchase of Assorted Food and Water Sampling Kits	Purchase Assorted Food and Water Sampling Kits	15	75,000
	Purchase of Emergency Medical Kits	Purchase of Emergency Medical Kits		50,000
	Purchase of Hand-washing Demonstration Units	Purchase of Hand-washing Demonstration Units		25,000
	Purchase of motorcycles for health extension services	Purchase of motorcycles for health extension services for Kibendo	1 motor cycle	200,000
	Purchase of refrigerators for Non-KEPI vaccines	Purchase of refrigerators for Non-KEPI vaccines (Kabulwo)	1 refrigerator	50,000
	Rollout of Community Led Total Sanitation/ technologies	Rollout of Community Led Total Sanitation/ technologies		75,000

Department	Project name	Project Description	Targets	Proposed Cost
	Sub Total			3,525,000
ICT & Public Service	Ward Offices	Construction of ward admin office at Kaptum	1	1,500,000
	Sub Total			1,500,000
Youths, Social Services, Culture & Sports	Leveling of school fields (Kokwao pry & Cheptarit pry school fields).	Level school fields to improve access by sportsmen & students	2	1,000,000
	County soccer tournament	Facilitate ward teams to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournaments 30 assorted equipment	175,000
	County volleyball tournament	Facilitate ward teams to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournaments 30 assorted equipment	150,000
	NHIF medical scheme for the elderly	Cover the elderly with NHIF	66	400,000
	Socio economic empowerment for PWDS	Fund IGAs for PWDs	1 IGAS	100,000
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	1 group	100,000
	Youth enterprise support	Support youth enterprises	1 group	100,000
	Sub Total			2,025,000
Roads, Public Works & Transport	Anin- Kapchelal-Kosubwo road	Grading and gravelling		4,500,000
	Kapchelal- Chegilet road	Opening, grading & gravelling K.K.V		2,000,000
	LABOUR BASED WORKS programme (priority feeder roads)	Labour based works to improve accessibility of feeder roads		1,200,000
	Sub Total			7,700,000
Trade, Tourism & Cooperative Development	Cooperatives Capacity building	Capacity built farmers on cooperative movement (to specifically target tomato & cotton farmers)	2 Cooperative	500,000
	Establishment of Open Market-Salaba	Fencing, construction of toilets at Salaba open market	1 three door toilet	500,000
	Street lights	Install street lights at market Centres at Kaptum, Kapchelal and Cheliget.		600,000
	Sub Total			1,600,000
Lands, Water & Physical Planning	Emsoo water project	Extension of the distribution pipeline		4,500,000
	Chegilet water project	Expansion		2,000,000
	Keu location	water tank and distribution pipes at Kabulwo Secondary School.		500,000
	Conducting environmental education to 5 organized	Conduct environmental education to 5 organized groups		50,000

Department	Project name	Project Description	Targets	Proposed Cost
	groups-youth groups, women groups and CFAS			
	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	Plant bamboos and other indigenous trees in the wetlands.		100,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB		150,000
	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	Plant bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.		100,000
	Preparation of advisory plans	Preparation of advisory plans		100,000
	Preparation of part development plans of market centres	Prepare part development plans of market centres		250,000
	Support 5 groups per ward (youth groups, women groups) to establish nurseries.	Support 5 groups per ward to establish nurseries.		100,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities		80,499
	Sub Total			7,930,499
TOTALS				35,680,499

2.6 ENDO WARD PROJECTS

Department	Project Name	Project Description	Targets	Proposed Cost
Agriculture, Livestock & Fisheries	Fencing of Murkutwo food security farms	Fence off Murkutwo farms	1 model scheme	200,000
	Construction of Oronoi cattle dip	Construct new cattle dip	1	1,000,000
	Capacity building of farmers	Capacity build farmers on modern farming techniques	10 trainings	500,000
	Rehabilitation water furrows (Kabarsumba, Shaban Kabarketch (Kowow), Ketut and Talai-Marich.	Rehabilitate water furrows in the ward	4 water furrows	2,000,000
	Sub Total			3,700,000
Education & Technical Training	Sambalat ECD	Construction of twin ECD classrooms	1 twin ECD classrooms	2,200,000
	Sebero ECD	Construction of twin ECD classrooms	1 twin ECD classrooms	2,200,000
	Kreel ECD	Construction of twin ECD classrooms	1 twin ECD classrooms	2,200,000
	Equip ECD Centres	Fully equip ECD centres with furniture & learning aids	3 Centres	700,000
	Sub Total			7,300,000
Health Services	Upgrading of Chechan Dispensary to a health centre	Infrastructural improvement of the dispensary		1,150,000
	Upgrading of Malkich Dispensary	Infrastructural improvement of the dispensary		1,150,000
	Completion of staff houses	Infrastructural improvement of the dispensary at Kaparon H/C		600,000
	Establishment of Community Health Units	Establish, train & equip CHUs in the ward		75,000
	Purchase of Assorted Food and Water Sampling Kits	Purchase Assorted Food and Water Sampling Kits		75,000
	Purchase of Emergency Medical Kits	Purchase Emergency Medical Kits		50,000
	Purchase of Hand-washing Demonstration Units	Purchase Hand-washing Demonstration Units		25,000
	Purchase of refrigerators for Non-KEPI vaccines	Purchase refrigerator for Non-KEPI vaccines	1	50,000
	Rollout of Community Led Total Sanitation/ technologies	Rollout Community Led Total Sanitation/ technologies		75,000
Sub Total			3,250,000	
Roads, Public Works &	Queen of peace junction to Murkutwo pry school	Expansion of the road		1,200,000

Department	Project Name	Project Description	Targets	Proposed Cost
Transport	Kapkondot –Toroko pry school	Expansion of the road		1,700,000
	Kreel primary school to river kerio	Opening up new road		1,200,000
	Sambalat to Sokotow ECD	Opening up of the road		1,800,000
	Culverts	Culvert installation		1,500,000
	Chesarmat bridge(Embobut river)	Construct one bridge	1	4,000,000
	LABOUR BASED WORKS programme Feeder roads	Labour based works to improve accessibility of feeder roads		2,000,000
	Sub Total			13,400,000
Youths, Social Services, Culture & Sports	Upgrading of school field-Chechan pry field	Grade and level school fields to required standards	1	1,000,000
	County soccer tournament	Facilitate ward team to participate in the county soccer tournament	1 tournaments 30 assorted equipment (Uniform, balls, stockings, goal nets, first Aid kits, whistles)	200,000
	County volleyball tournament	Facilitate ward team to participate in the county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournaments 30 assorted equipment	200,000
	NHIF medical scheme for the elderly	Cover the elderly with NHIF	66 beneficiaries	400,000
	Socio economic empowerment for PWDS	Fund IGAs for PWDs	1 IGAS	253,693
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	2 groups	200,000
	Youth enterprise support	Support youth enterprises in the ward	3 groups	300,000
	Cultural Promotion	Promote cultural activities in the ward	One cultural festival	500,000
	Sub Total			3,053,693
Trade, Tourism & Cooperative Development	Open livestock Auction at Tot	Open livestock Auction/ open market at Tot.	1 auction/market day	500,000
	Kowow cooperative farmers	Completion of store for the purchased equipment	1	500,000
	Street Lighting	Install solar street lights at Liter two (2),Sebero (1) and Kreel (1) market centres	4 street lights	600,000
	Motorbike riders	Training of motorbike riders		450,000

Department	Project Name	Project Description	Targets	Proposed Cost
	Market stalls	Construct market stalls at Soko Bora, Sangach& Tot Centre	10 units	900,000
	Sub Total			2,950,000
ICT & Public Service	Endo Ward office	Construct multipurpose resource Centre which will also house ward admin & MCA		1,800,000
	Sub Total			1,800,000
Lands, Water, Environment & PP	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	Conduct environmental education to 5 organized groups		50,000
	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	Plant bamboos and other indigenous trees in the wetlands.		50,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB		250,000
	Preparation of advisory plans	Preparation of advisory plans		250,000
	Preparation of part development plans of market centres (Chebilil, Kabetwa, Sambalat and Liter market centres)	Prepare part development plans of market centres		500,000
	Support 5 groups per ward (youth groups, women groups) to establish nurseries.	Support 5 groups per ward to establish nurseries.		100,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities		50,000
	Kakiptul water project	Construction of intake and distribution pipeline		3,300,000
	Talai piped water supply	Construction of intake and distribution pipeline		3,150,000
	Kaben water supply	Construction of water tank and Intake		2,000,000
		Sub Total		
Ward Totals				45,153,693

2.7 KABIEMIT WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kapchebutuk / Simotwo	grading and marrum		1,500,000
	Kapsowek/Karanane	grading and marrum		1,500,000
	Biwot Secondary school	Grading /murruming		1,500,000
	Culverts	Construction and installation of culverts		1,500,000
	Kazi kwa Vijana	Kazi kwa Vijana		1,000,000
	Kewapsui road	Grading		500,000
	Kazi kwa vijana	Kazi kwa Vijana		1,500,000
	Sub Totals			
Youth, Sports, Culture, Gender	football tournament	Organizing football tournaments	1 football tournament at the ward	50,000
	Volleyball tournament	Organizing Volleyball tournaments	1 Volleyball tournament at the ward	50,000
	NHIF cover for the elderly	Enrolling eligible beneficiaries	132 beneficiaries	800,000
	Youth enterprise support	Support eligible youth groups with entrepreneurial skills	3 youth groups	200,000
	Youth skill development and training	Support eligible youth groups	6 youth groups	600,000
	Social and Economic empowerment for Women	Support eligible women groups	3 women groups	200,000
	Social and Economic empowerment for PWDS	Support eligible women groups	PWD groups	400,000
	Sub Totals			2,300,000
Health	Expansion of Kipkabus forest health	Construct of child and antenatal facility	Construction of 1 infrastructural unit	500,000
	Completion of Simotwo health center	Completion of existing infrastructure	1 infrastructure completed	1,300,000
	community health strategy	Roll out of community led sanitation and technology	4 outreach activities within the ward	75,000
	Hand washing units	purchase of hand washing demonstration units	4 handwashing units acquired	25,000
	Purchase of assorted food and sampling kits	Purchase of assorted food and sampling kits	4 sample kits	75,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Education and Technical Training			acquired	
	Purchase emergence medical kits	Purchase emergence medical kits	6 emergence medical kits acquired	50,000
	Renovation of Kipiriria health center	Renovation of existing infrastructure	1 infrastructure renovated	400,000
	Renovation of Tolwobei health center	Renovation of existing infrastructure	1 infrastructure renovated	300,000
	Completion of Ketigoi health center	Completion of existing infrastructure	1 infrastructure completed	1,000,000
	Sub Totals			3,725,000
	Purchase of furniture for Kapchebutuk, KD and Samabul ECD center @ 333,333 each	Purchase of furniture		1,000,000
	ECD centers in the Wards	Purchase of ECD learning aids		250,000
	Twin ECD classrooms	Construction of Twin ECD classrooms at Kapchebutuk, KD and Samabul @ 2,200,000		6,600,000
	Sub Totals			7,850,000
Water,Environment,Lands, Housing,physical planning and Natural resources	Chepketeret	Construction of tanks		1,600,000
	water tank at Kapchepter	Construction of water		1,600,000
	Borowon community water intake	Construction of water intake at Kipkabus forest		1,600,000
	Purchase of pipes and installation	Construction and pipeline		3,975,734
	Sub Totals			8,775,734
Trade, Energy, Tourism, Co-operative Development	construction of a new market at ward head quarters	construction of a new market at ward head quarters	1 market constructed	740,000
	Planting of coffee seedling at Ketigoi	Setting up of coffee seedling multiplication centre	1 multiplication centre established	100,000
	Distribution of software to kapyemit sacco	Acquisition of software	Instillation of 1 software	110,000
	Construction of solar street light at	Installation of solar street light	Installation of 5	600,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Atlas,Kabiemit Market,Timor,Cheboen centre and Sawaa Junction		street lights	
	Sub Totals			1,550,000
Agriculture	poultry Keeping	Promotion of poultry Keeping		300,000
	Capacity building and demonstration	Capacity building and demonstration cooler sites		500,000
	Potatoes Bulking	Potatoes seed Bulking		300,000
	Grinder/Chopper/ Mixer	Acquistion of Grinder/Chopper/ Mixer	1 Grinder/C hopper/ Mixer	1,000,000
	Kapchebelel Cattle Dip Renovation	Renovation of Kapchebelel Cattle Dip	1 Cattle Dip Renovatio n	250,000
	Lolgorin Cattle Dip Renovation	Renovation of Lolgorin Cattle Dip	1 Cattle Dip Renovatio n	250,000
	Capacity building	Capacity building of Cooperative societies sites		300,000
	Kapkitony Maize store	Renovation of Kapkitony Maize store	1 maize store Renovatio n	1,200,000
	Kapsowek Primary School Green House	Construction of Kapsowek Primary School Green House	1 Green House	500,000
	Sub Totals			4,600,000
ICT & Public Service	Construction of ICT Center at HZ	Equiping the ward with ICT Equipments buying of computers	1 ICT centre constructe d	1,700,000
	Sub Totals			1,700,000
	GRAND TOTALS			39,500,734

2.8 KAMARINY WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kaplele foot bridge	Construction of foot bridge		527,006
	Muno-kewaptinga-yogot dam rd, simotwa – kapnetuny, Kapkoi – Torok – Kipkalwa road”.	General road works		3,000,000
	Kapkerer-mara-sergeant-sarchi rd, kapkinya-sengwet rd, area-olker rd and Kamariny – Kerio View road”.	General road maintenance works		3,000,000
	Kapkitony-kapchemoso-kaplumto rd, tuiyobei-chepkatet-kamelilo rd Boundary – Morori – Logogo dam road and Chesitek-sengwet rd	Gravelling and murraming		3,000,000
	Sub Total			9,527,006
Youth, Sports, Culture, Gender	Sports field	Grading of sports field at kiptingo pri.	1 field	550,000
	Sports field	Grading of sports field at chelingwa pri.	1 field	550,000
	Sports field	Grading of sports field at chebonet pri.	1 field	550,000
	NHIF medical scheme	NHIF scheme for the elderly	108	400,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	100,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	100,000
	Youth empowerment	Youth Skill development & support	1 forum (Capacity on entrepreneurship, Leadership, procurement, Environmental conservation and social skills)	100,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Socio-economic empowerment	Socio-economic empowerment for women	2 groups	100,000
	Socio-economic empowerment	Socio economic empowerment for PWDS	2 IGAS	100,000
	Sub Total			2,550,000
Health Services	Katalel dispensary	Completion and equipping of Katalel dispensary		2,300,000
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines		250,000
	Community health strategy	Purchase of Emergency Medical Kits		50,000
	Community health strategy	Rollout of Community Led Total Sanitation/ technologies		250,000
	Sub Total			2,850,000
Education and Technical Training	Kamagut ECD	Construction of Twin ECD at Kamagut pri.	1 ECD	2,200,000
	Kiptingo ECD	Construction of Twin ECD at kiptingo pri.	1 ECD	2,200,000
	Chepkitony ECD	Construction of Twin ECD at chepkitony pri.	1 ECD	2,200,000
	ECD furniture	Purchase of Furniture for ECD centres	5 ECD centers	500,000
	Sub Total			7,100,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Expansion of Kamariny water Project	Expansion of Pipeline to cover Chesitek pry ,Katalel and every school, health facility and household not covered in 15/16 FY		7,127,543
	Kameza water tank	50M3 Water tank at Kameza primary	1 tank	600,000
	Kaptilit-muno water tank	50M3 water tank for Kaptilit-muno water supply	1 tank	600,000
	Mti moja water tank-Katalel	50M3 water tank at mti moja	1 tank	600,000
	Spring and water protection	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.		200,000
	Conservation of wetlands	Planting of bamboos and other indigenous trees in the wetlands for protection & conservation		100,000
	Part development plans, Advisory plans, Documentation and management of public land	Preparation of part development plans of market centres, Preparation of advisory plans and documentation/ registration	Sergoit, Kipsoen, and Kapkoi centre's	750,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
		and management of government land by CLMB		
	Environmental education	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	5 groups	250,000
	Establishment of tree nurseries	Support 5 groups (youth groups, women groups) to establish nurseries.		100,000
	School greening	Tree planting in schools(school greening programme)		100,000
	Sub Total			10,427,543
Trade, Energy, Tourism, Co- operative Development	Street lighting	Street lighting at chelingwa, kipsoen TTI and Muno	3 steet lights	1,000,000
	Kaptarit dam tourist attraction site	Kaptarit dam tourist attraction site infrastructure		718,399
	Public toilets	Construction of public toilets at Kaptarit and Kipsoen centre	2 toilets	909,741
	Sub Total			2,628,140
Agriculture	Kombaemit dam	Desilting of Kombaemit dam	1 dam	1,500,000
	Rehabilitation of dips	Rehabilitation of dips	Kapkoi cattle dip Cheberen cattle dip and Kapsisi cattle dip	810,000
	Stock sale yard	Construction of stock sale yard at kaptarit	1 sale yard	1,000,000
	Poultry promotion	Purchase of Poultry breeding stock	400 birds	150,000
	Tea promotion	Tea promotion		440,000
	Potatoes promotion	Purchase of certified seeds	20,000 clones	440,000
	Field days	Farmers field days	1 field day	250,000
	Capacity building and demonstrations	Capacity building / demonstrations at cooler sites kapteren & kamariny	2 (training and a tour)	144,440

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Fish farming promotion	Purchase of fingerlings/ liners	Kokwabngetu ny group, Kinoiyo youth group, TumainiS.H.gr oup, Tuiyobei North group, Kondabillet Youth group, ChesitekS.H. group	200,000
	Sub Total			4,934,440
ICT& Public Service	Kamagut ICT centre	Completion of ICT Centres at Kamagut.	1 ICT centre	1,100,000
	Sub Total			1,100,000
WARD TOTAL				41,117,129

2.9 KAPTARAKWA WARD PROJECTS

Department	Project name	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kaptarakwa – Kaptagat road	Gravelling		2,000,000
	Chororget –Kapkenda road	Gravelling		1,000,000
	LABOUR BASED WORKS program/bridges	Labour based works to improve accessibility		500,000
	Chepsamo – Sevenup – Chororget, Torop – Charma, Torok – Chebior and Chemwabul- Kapkee roads	Grading, gravelling and culverts		3,105,418
	Sub Total			6,605,418
Education & Technical Training	Construction of VTC dormitory at Kiebor	Construct dormitories	2	3,500,000
	Construction of ECD classroom at Chebior	Construct a Twin ECD classroom	1	2,200,000
	Construction of ECD classroom at Chemwabul	Construct a Twin ECD classroom	1	2,200,000
	Construction of ECD classroom at Chebulbul	Construct a single ECD classroom	1	800,000
	Purchase of furniture for ECD centres	Equipping ECD centres with furniture and learning aids	3	450,000
	Sub Total			9,150,000
Agriculture, Livestock & Fisheries	Milk Value addition	Purchase refrigerated milk van and dispensers.	1	5,000,000
	Small scale farming (Doper rearing) rehabilitated breeds	Small scale farming (Doper rearing) rehabilitated breeds	40 pedigree dopers	450,000
	Kabalarkwo sale yard	Equipping of the sale yard with a weighing machine and infrastructural upgrade	1 sale yard	500,000
	Tea promotion	Purchase of tubes and polythene covers	50 rolls	1,000,000
	Cooler	Hire of cooler		120,000
	Pyrethrum promotion	Establishment of nurseries	1	80,000
	Subsidy program for PWDs /Orphans for sheep rearing/IGA	Subsidize purchase of sheep breeds and IGAs for PWDs & orphans	Rams and IGAs	400,000
	Rehabilitation of cattle dips	Rehabilitate cattle dips	3	600,000
	Farmers field days / Capacity building	Carry out farmers field days/tours	3	400,000
	Purchase of extension motorbike	Purchase extension motorbike to improve extension coverage	1	200,000
	Standby generators for poultry incubators	Purchase generator for poultry incubators	1	100,000
	Soil testing	Carry out soil testing to inform application of fertilizers	50 farm samples	101,042
	Sub Total			8,951,042

Department	Project name	Project Description	Targets	Proposed Cost
Health Services	Kaptarakwa Sub County Hospital	Purchase of equipments and construct permanent shade to mortuary.		2,000,000
	Purchase of refrigerators for Chororget&Kabalburkwo Dispensaries	Purchase refrigerators for two dispensaries	2	300,000
	Enhancement of community health Units and purchase of assorted food and water sampling Kits	Enhance operations of CHUs in the ward		150,000
	Purchase of emergency medical Kits	Purchase emergency medical kits		50,000
	Support for community Led total Sanitary technologies	Support sanitation initiatives		75,000
	Ward health Day/ deworming of school children	Carry out deworming outreaches		50,000
	Upgrading of dispensaries- Kiptulos, Kabalbarakwo & Kaptagat	Infrastructural upgrade of 3 dispensaries	3	1,500,000
	Sub Total			4,125,000
Trade, Tourism & Cooperative Development	Chororget market centre	Infrastructural improvement of the market centre-stalls	1	500,000
	Motor bike shades	Motorbike Shades at Matungen, Kaptagat & Kapkenda	3	450,000
	Street lighting	Install solar street lighting at Kapkenda,Chebior & Kaptagat centres	3	450,000
	Sub Total			1,400,000
Lands, Water & Physical Planning	Chepsamo – Chemwabul – Mokwo – Chebior water project	Expansion of the distribution pipeline for Chepsamo – Chemwabul – Mokwo – Chebior water project and completion of ongoing Kaptagat and Mare pipeline		3,000,000
	Trading centres ornamental tree planting and management	Plant ornamental trees in trading centres		50,000
	Documentation /registration and management of government land by CLMB	Facilitate CLMB to document/register public utility lands(Kaptarakwa and Chororget)		400,000
	Environmental conservation awareness, Kaptagat Catchment Cross country	Create environmental awareness through cross country competition		200,000
	Tree nurseries in schools	Establish tree nurseries in schools		50,000
	Protection and conservation of water spring catchments	Protect & conserve water catchment areas		129,110

Department	Project name	Project Description	Targets	Proposed Cost
	Sub Total			3,829,110
Youths, Social Services, Culture & Sports	Ward athletics development	Promote athletics talent in the ward	2 athletics Camp	700,000
	Upgrading of sports fields at Mokwo pry	Grading & leveling school field at Mokwo pry school	1 field	500,000
		Marking and erection of goal posts- Chepsamo, Chemwabul, Mokwo.	3 fields	100,000
	Ward soccer, handball and volleyball tournaments	Organize ward soccer, handball & volleyball tournaments	1 tournament	529,518
	County soccer tournament	facilitate ward team to participate in the county soccer tournament	1 tournaments 30 assorted equipment (Uniform, balls, stockings, goal nets, first Aid kits, whistles)	50,000
	County Volleyball tournament	facilitate ward team to participate in the county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournaments 30 assorted equipment	50,000
	Elders social economic empowerment/NHIF	Cover the elderly with NHIF	108	400,000
	Scouts Girl guide/ Cultural activities promotion	Promote cultural activities in the ward		270,693
	Youth & women skill/ enterprise development	Promote youth and women enterprise activities	Ward groups	500,000
	Sub Total			3,100,211
ICT	Ward Multi-purpose Resource Centre	Construct ICT multi-purpose resource Centre at Old Kaptilol.	1 Resource Centre	3,000,000
	Sub Total			3,000,000
WARD TOTALS				40,160,781

2.10 KAPCHEMUTWA WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kabaikei – Water Supply Road	Surveying, grading, gravelling, culverts installation and road survey at Chebokokwa		1,000,000
	Kombasokong –Sergoit road	Murraming		500,000
	Kombasokong –Sergoit road	Culverts		500,000
	Polytechnic –Kaptera –Kamariny	Gravelling		500,000
	Kabaringo – Mtimoja – DFO's office	Grading		1,000,000
	Prime Time SACCO- Kiptabus – Sach 4	Gravelling		500,000
	Tabagon – Leketet Road	Grading		300,000
	Kamotony-Barasin road	Grading		500,000
	Kapsoiyo Kendur	Culverts		500,000
	Musekekwa –Kapsoiyo	Opening of a new road		500,000
	Iten sergoit	Gravelling		500,000
Other Ward Roads	Maintenance of existing roads		1,000,000	
Sub –total				7,300,000
Youth, Sports, Culture, Gender	Mindililwo primary field	Levelling	1 field	450,000
	Iten primary play ground	Levelling	1 field	450,000
	Kapsoiyo primary school	Field levelling	1 field	450,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	66	400,000
	Women Empowerment Programmes	Training/Support		200,000
	Youth Empowerment Programmes(bodaboda riders)	Capacity building/training on road safety		480,000
	PWDs Empowerment Programmes	PWDs youth initiatives/support	1 IGAS	200,000
Sub –Total				2,630,000
Health	Kapkeessum maternity	Expansion and equipping		1,991,959
	Kendur Dispensary	Equipping		500,000
Sub –Total				2,491,959
Education and Technical Training	Kapkeessum Primary ECD	Twin ECD classroom		2,200,000
	Iten Primary ECD	Twin ECD classroom		2,200,000
	Singore Primary ECD	Twin ECD classroom		2,200,000
	Chebokokwa	Twin ECD classroom		2,200,000
	Kobil Special School	Special equipment for PWDs		500,000
	Kendur primary ECD 3 classroom	Twin ECD classroom		2,200,000
	ECD Furniture and Equipment	ECD Furniture and Equipment for completed ECD		900,000
Sub –Total				12,400,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kapkeessum water extension	Extension of pipes		1,700,000
	Singore water projects	Expansion and piping		500,000
	Kapkeessum Dam	Expansion		500,000
	Kapcore water tank	Construction of water tank at Kapcore		1,000,000
	Kapkatui water project	Parallel line from the source for Kapkatui.		500,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Lamaon water project	Parallel line from intake for Lamaon		1,300,000
Sub –total				5,500,000
Trade, Energy, Tourism, Co- operative Development	Construction of toilets	Construction of modern toilet at Bugar Market	3	300,000
	Lock- up shops at Iten old market	Construction	1	800,000
	Kapchemutwa Market stalls	Construction market stalls at Bugar Centre	1	500,000
	Shoe shiners shades at Iten	Construction and transfer to special interest groups at Iten.		500,000
Sub –Total				2,100,000
Agriculture	Fertilizer store	Construction Go-down for fertilizers at Cheboror	1	1,500,000
	Kapchigaa Dip	Construction	1	1,000,000
	Capacity building	Training and capacity building farmers		1,500,000
	Cooler	Construction of milk cooling plant at Korkitony		700,000
	Cooler plant	Construction of cooler room at Bugar.		1,300,000
	Mlk Cooler	Equiping of cooler room at Mindiliwo Zero grazing		600,000
Sub –total				6,600,000
ICT & Public Service	ICT at Bugar	Construction of ICT centre		1,000,000
Sub –Total				1,000,000
Ward total				40,021,959

2.11 KAPSOWAR WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Sangurur –Kapkoros road-	Redesigning and opening		3,000,000
	Sisiya –Kipsaiya road	Grading and murraming		1,500,000
	Kapsowar- Kosubwa road	Grading and murraming		2,000,000
	Litei –Kipsinot–Katkok	General road works		1,000,000
	LABOUR BASED WORKS roads	LABOUR BASED WORKS road activities within the ward		1,800,000
	Kipsaiya-Kabenkong	Foot bridge		700,000
	Sub Totals			10,000,000
Youth, Sports, Culture, Gender	Kipsinot field –	Upgrading of sports field	1	800,000
	Lawich field -	Upgrading of sports field	1	800,000
	Youth empowerment	Support Youth group		300,000
	Women empowerment	Support women groups		300,000
	N.H.I.F	Enroll eligible beneficiaries into the medical cover	66	400,000
	Basketball/Football tournament	Organize basketball tournament	1	100,000
	PWDs and people living with HIVs	Support people with PWD& People living with HIV		400,000
	Sub Totals			3,100,000
Health	Kaptabuk Dispensary	Purchase of Laboratory Equipment		500,000
	Sisiya sub-health centre	Completion of staff houses	1	600,000
	Kapsiw dispensary-Construction	Completion of Kapsiw dispensary	1	700,000
	Extension motorbikes	Acquisition of motorbikes	2 Motorbikes for the ward	200,000
	Milk testing kits-	Acquisition of lactometer, water sampling bottler, tape measure-100m,and measuring line(Manilla)	Assorted	48,310
	Sangurur dispensary-	Purchase of Maternity equipment		500,000
	Matira dispensary	To start maternity wing	1	1,000,000
	Kapsowar Dispensary project	Renovations	1	1,000,000
	Kaptoror Dispensary	Installation of Electricity		200,000
	Kapchesewes Dispensary	Purchase of Medical Equipment		300,000
	Sub Totals			5,048,310
	Education and Technical Training	EwaaECD	Construction of ECD classrooms	1
TerikmoiECD		Construction of ECD classrooms	1	2,200,000
LiteiECD -		Construction of ECD classrooms	1	2,200,000
Kiplabai polytechnic		Completion of Dormitory	1	600,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	KiptenoiECD	Construction of toilet & Class renovation		400,000
	Furniture for ECD centres	Fully furnished ECD centres	3	300,000
	ECD Learning Aids	Purchase of ECD Learning Aids		100,000
	Sub Totals			8,000,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kipsaiya water project	Improvement for the intake and extension of pipe line		2,000,000
	Kapsowar water project	Improvement for the intake and extension of pipe line		2,500,000
	Kapsumai Water project	Renovation of tank and piping		1,100,000
	Chengelel Water Project	Piping		700,000
	Kapchobore Water Project	Water tank construction		500,000
	Chirkol Water Project	Construction of a tank and piping		1,000,000
	Chemngon Water Project	Construction of a tank		800,000
	Kapchesoo Water Project	Piping		600,000
	Koiboben Water Project	Pipe Maintenance		300,000
	Kiplabai water project	Improvement for the intake and extension of pipe line		400,000
	Tree planting; School greening programme, protection of escarpment and wetlands	Tree planting; School greening programme, protection of escarpment and wetlands		300,000
	Sub Totals			10,200,000
Trade, Energy, Tourism, Co-operative Development	Kapsowar street lights	Provision of 3 street lights at Kapsowar town(Solar Lights)	3 solar lights installation	900,000
	Terikmoi,Kosubwa,Matira and Sinon) street lights	Provision of 3 street lights at Terikmoi,Kosubwa,Matira and Sinon n(Solar Lights)	3 solar lights installation	1,100,000
	Sub Totals			2,000,000
Agriculture	Banana tissue culture	Promotion of Banana tissue culture		100,000
	Coffee promotion	Coffee promotion		200,000
	Avocado promotion	Avocado promotion		300,000
	Phyrethrum promotion	Phyrethrum promotion		200,000
	Tea promotion	Tea promotion		600,000
	Farm demonstration	Farm demonstration		200,000
	Soil and water conservation	Soil and water conservation		450,000
	Bee farming	Purchase of bee hives		100,000
	Poultry promotion	Purchase of poultry		200,000
	Kapchelos cattle dip	Reviving /renovation		150,000
	Sinon cattle dip -	Reviving /renovation		150,000
	Kaptum-Katkok water project	Piping		608,000
	Kapchesoo-Dip water project	Piping		500,000
	Kaptabuk cattle dip	Reviving /renovation		100,000
Kimungor Water intake	Intake and piping		1,200,000	

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Kipsinot Water project	Intake and piping		700,000
	Sub Totals			5,758,000
ICT& Public Service	Kapsowar ICT Centre	Completion and equipping of ICT centre		1,000,000
	Sub Totals			1,000,000
	GRAND TOTALS			45,106,310

2.12 KAPYEGO WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kimoiwa – Kapchemurkeldet	culvert installation		1,000,000
	Kararia – Chesubwo – KapyegoCenter	culvert installation		1,000,000
	Kimnai–Segut	culvert installation		1,000,000
	Kapchoge–Kararia	culvert installation		1,000,000
	KapyegoCenter Roads	culvert installation		700,000
	Kokwo Kibor –Kamelei Roads	culvert Installation		1,000,000
	Kapchemurkeldet – Kaptobendo Roads	culvert Installation		1,000,000
	Other Ward Roads	Maintenance and opening of roads		1,000,000
	Kapchoge – Chebelot	Footbridge		2,500,000
	Kapchelaga	Footbridge		1,000,000
Sub – Total				11,200,000
Youth, Sports, Culture, Gender	Kaptobando Primary school	Sports field levelling	1 field	500,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	108	400,000
	Women Empowerment Programmes	Support to women initiatives	3 groups	300,000
	Youth Empowerment Programmes	Support to Youth initiatives	2 groups	200,000
	PWDs Empowerment Programmes	PWDs youth initiatives	1 IGAS for supporting PWDs	200,000
	Youth empowerment	Skills development		300,000
Sub –Total				1,900,000
	Tangul Health Centre	Construction		750,000
	Kalya dispensary	Construction		750,000
	Community Health Strategy	Support CHEWs training		200,000
Sub –Total				1,700,000
Education and Technical Training	Tebe Primary School ECD	Twin ECD Classroom		2,200,000
	Kamelei Primary School ECD	Twin ECD Classroom		2,200,000
	ECD furniture and kits Equipping	Furniture and equipping of complete ECDcenters		1,000,000
Sub – Total				5,400,000
Water, Environment, Lands, Housing, Physical Planning and	Kamelei water project	10,000 litre water Kshs 100,000 Intake and pipeline Kshs 1,700,000		1,800,000
	Tangul Water Project	Intake (500,000), Tank 1,000,000- Tangul & shs 1,000,000 Kapkeimet		3,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Natural Resources		Tank) and pipeline Kshs 500,000		
	Kapchoge water project	Tank (Kshs1,000,000), 2Plastic tank @ 10,000 litres Kapchoge primary school Kshs 200,000. Chepyomet ECD 10,000 litre tank Kshs 100,000, 2, 10,000 litre Plastic tanks Cattle dip Kshs 200,000 Pipeline Kshs 1,000,000		2,500,000
	Takar water project	Intake Kapkau Kshs 100,000, Kokwo Kibor water tank –plastic 10,000litres, Takar water tank 10,000litres,Kapkau water tank plastic 10,000 litres and Kokwo Sewerwo water tank plastic 10,000 litres		500,000
	Kamasia water project	Intake, Tank and pipeline		3,000,000
Sub – Total				10,800,000
Trade, Energy, Tourism, Co- operative Development	Kiplachoch cave	Construction and equipping of 4 cottages	4 cottages	700,000
	Kapyego Market	Market stalls & fencing	1	550,000
	Segut Market center	One Street light installation	1	150,000
	Tangul Market Center	One Street light installation	1	150,000
	Kapyego Market Centre	One Street lights	1	150,000
	Kapyego Market center	Public toilets	1 toilet	335,627
Sub – Total				2,035,627
Agriculture	Kapsitotwo Farmers society (milk cooler) (Kshs 1 million)	Purchase of milk coolers for 3 Co- operative societies	3 coolers	3,076,989
	Kapyego cooperative society (milk cooler) (Kshs 1,076,989)			
	Kaptich Cooperative society milk cooler(Cheptobot) (Kshs 1 Million)			
	Segut cattle dip	Construction	1	1,000,000
	Kapchoge cattle dip	Construction	1	1,000,000
	Kapyego Market center	Slaughter house	1	914,624
Sub – Total				5,991,613
ICT& Public Service	Ward Office	Construction of Ward Office		1,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Sub – Total				1,000,000
Ward total				40,027,240

2.13 LELAN WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works &Transport	All Ward Roads n	Gravelling,grading,bridge construction ,Murraming ,Culverts and opening of new roads.	Ward	9,440,252
	Sub Total			9,440,252
Youth, Sports, Culture, Gender	Sports fields	Leveling of Kaberowo mixed secondary school field	1 field	650,000
	Boroon sports field	Grading of Boroon sports field	1field	400,000
	Youth empowerment	Support Glory Youth Let CBO to establish tree nursery	1youth enterprises	50,000
	Youth skill development	Subsidize driving school training cost	12 youth	100,000
	Sports	Wards athletics development(promote athletics talent in the ward)		100,000
	Sports	Organise volley tournament		100,000
	Sports	Organise soccer tournament (football)		100,000
	Ward revolving fund	Establish a revolving fund for Youth, women and PWDs	2 groups	113,272
	Women empowerment	Support to women enterprises (Kaa lain and light of lelan women)	2 groups	100,000
	Cultural promotion	Ward cultural day	1 cultural festivals	50,000
	NHIF medical scheme	NHIF scheme for the elderly	66	400,000
	Sub Total			2,163,272
Health Services	Kaptalamwa health centre	Construction of staff houses at Kaptalamwa health centre.		1,279,653
	Labot and Kipkundul dispensaries	Equip Labot dispensary and repairs at Kipkundul dispensary		1,000,000
	Kibigos	Construction of staff houses at Kibigos health centre.		500,000
	Community health strategy	Rollout of Community Led Total Sanitation/ technologies		100,000
	Sub Total			2,879,653
Education and Technical Training	Mugula ECD	Construction of twin ECD centre at Mugula pri. Sch.	1 No	2,200,000
	Kapsigot ECD	Construction of twin ECD centre at Kapsigot pri.	1 No.	2,200,000
	Kokwongoi ECD	Construction of twin ECD centre at Kokwongoi pri.	1 No.	2,200,000
	Kibirech VTC	Construction of twin workshop and staff quarters at Kibirech VTC	1 No. (w/shop)	700,000
	Sub Total			7,300,000
Water,	Kapchepsar water	Kapchepsar water project pipeline		1,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Environment, Lands, Housing, Physical Planning and Natural Resources	project			
	Kolelach water project	Kolelach water project pipeline		1,000,000
	Boroon water project	Boroon water project pipeline		1,000,000
	Chemosong water project	Chemosong water project pipeline		1,350,000
	Kapchumari water project	Kapchumari water project pipeline		2,500,000
	Mosongo	Mosongo water project pipeline		1,000,000
	Tembu	Tembu water project		1,500,000
	Management of government land	Documentation/registration and Management of government land by CLMB		150,000
	Part development plans	Preparation of part development plans of market centres		150,000
	Advisory plans	Preparation of advisory plans		150,000
	Urban management	Urban ornamental tree planting and management		50,000
	Tree nurseries establishment	Support 5 groups (youth groups, women groups) to establish nurseries.		150,000
	Environmental education	Conducting environmental education to 5 organized groups- youth groups, women groups and CFAS		50,000
	Agroforestry	Tree planting on farms(agroforestry)		150,000
	School greening	Tree planting in schools(school greening programme)		50,000
	Spring and water catchment protection	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.		200,000
	Wetlands protection	Demarcation, protection and conservation of all wetlands in the ward. Planting of bamboos and other indigenous trees in the wetlands.		100,000
		Sub Total		
Trade, Energy, Tourism, Co- operative Development	Koisungur conservancy	Fencing completion at Koisungur conservancy		500,000
	Kapsait wool shearing shed	Construction of a wool shearing shed at Kapsait FCS		1,063,610
	Motorbike shades	Establishment of a motorbike shade at kerer & kapsait	2 shades	300,000
	Street lighting	Kerer,Kapsait, Kipkundul, Labot lights		601,457
	Sub Total			2,465,067
Agriculture, Livestock and Fisheries	Store at Lobot	Construction of Godown for fertilizers	1	4,194,470
	Sub Total			4,194,470

Department/ Sector	Project	Project Description	Targets	Proposed Cost
ICT & Public Service	ICT centre	Completion and equipping of ward office at Labot		1,750,000
	Sub Total			1,750,000
WARD TOTAL				40,742,714

2.14 METKEI WARD

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kapchorwa Dip and Chepkikwai rd	Murraming		1,500,000
	Metkei girls Rd- Chemaech – Kebenobilat Rd	Murraming		1,000,000
	Kipsaos Mwachon road	Construction of Bridge		1,000,000
	LABOUR BASED WORKS and culverts	Labour based works all ward roads		2,000,000
	Sub Total			5,500,000
Youth, Sports, Culture, Gender	Socio-economic empowerment for PWDs	Funding of IGAs for PWDs	2 IGAS	150,000
	Socio-economic empowerment for youth	empowerment for youth enterprises	2 groups	150,000
	Socio-economic empowerment for women	Empowering women groups	2 groups	150,000
	Skill empowerment	Skill development to youth		100,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	100,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	100,000
	Sports field	Levelling of Kipsaos primary sports field	1 field	250,000
	NHIF medical scheme	NHIF scheme for the elderly	100	500,000
Sub Total			1,500,000	
Health Services	Kamwosor sub-county hospital	Appropriate infrastructural works		5,000,000
	Kipsaos Dispensary	Improvement of the dispensary	1	1,000,000
	Kapchorwa dispensary	Infrastructural development	1	1,000,000
	Community health startegy	Establishment of Community Health Units	Sub- locations	125,000
	Community health startegy	Purchase of refrigerators for Non- KEPI vaccines and wiring(Kiptengwer dispensary)		300,000
	Sub Total			7,425,000
Education and Technical Training	Wereb ECD	Construction of twin ECD center at Wereb pri.	1 ECD	2,200,000
	Kibomet ECD	Construction of twin ECD center at Kibomet pri.	1 ECD	2,200,000
	Kombotich ECD	Construction of twin ECD center at Kombotich pri.	1 ECD	2,200,000
	ECD furniture and Kits Equipping	Furnitureand equipping of complete ECD centres	3 ECD	700,000
	Kapchorua VTC	Kapchorua Vocational training		2,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost	
		centre			
	Sub Total			9,300,000	
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kiptengwer water project	Pipeline extension & tank		1,900,000	
	Chemonde water project	Expansion of water project		1,000,000	
	Bemoi water project	Pipeline extension		1,000,000	
	Ainabyat wate project	Kipsaos pipeline			900,000
		extension to Kombatich pipeline			423,490
		Tachasis centre pipeline			900,000
	Establishment of tree nurseries	Support groups (youth groups, women groups) to establish nurseries.	2 groups		100,000
	Stream and water source protection	Planting of bamboos and indigenous trees along river banks and streams & protecting of the planted trees through fencing.			68,368
Sub Total				6,291,858	
Trade, Energy, Tourism, Co- operative Development	Tourism infrastructure	Site signage on tourism attraction site and walk ways		50,000	
	Public toilet	Construction of a public pay toilet at kamwosor		300,000	
	Forage schredder	Purchase of forage schredder for metkei cooperative	1		200,000
	Hatchery Machine	Purchase incubator for hatching chicks at metkei ward	2		200,000
	Street lighting	Street lighting at metkei ward centres and highway	2 street lights		300,000
	Support new markets	Kipsoas & Kapchorwa centers	2		100,000
	Sub Total				1,150,000
Agriculture, Livestock and Fisheries	Cattle dips	Rehabilitation of Kamwosor, Tabare and Kapkonga cattle dips	3 dips		150,000
	Cattle dip	Construct new cattle dip at kipchorwa(land available)	1 dip		1,000,000
	Tea promotion	Establish tea nursery			100,000
	Cereal store	Construction of cereal store at Kamwosor	1 store		2,000,000
	Livestock promotion	Purchase of doper rams	10 rams		50,000
	Pyrethrum promotion	water tanks at Kaplolo and Kapchorwa to support phyrethrum nurseries.	1		850,000
	Sub Total				4,150,000
ICT & Public Service	Metkei ICT centre	Construction of ICT centre at kipsaos centre	1 ICT centre		1,000,000
	Sub Total				1,000,000
WARD TOTAL					36,316,858

2.15 MOIBEN/KUSERWO WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kaplenge –Chepsirgen	Road expansion		1,500,000
	Cheptulon – Chesingei- Yemit	Murum and culverts		1,500,000
	Tolil-Cheringishe	Labour works (LABOUR BASED WORKS)		300,000
	Water treatment-Kipshabatai	Labour works (LABOUR BASED WORKS)		300,000
	Water treatment-Kipshabatai(ainob-irong bridge)	Bridge construction		4,600,000
	Chebiemit-chebunet	Labour works (LABOUR BASED WORKS)		300,000
	Emkew-Kapserbet	Labour works (LABOUR BASED WORKS)		300,000
	Survey of roads	Road Expansion	Encroached roads	200,000
	Grading of other roads	Grading and gravelling	Ward	1,100,000
	Emkew-yemit road	Labour works(LABOUR BASED WORKS)		200,000
Sub – Total				10,300,000
Youth, Sports, Culture, Gender	N.H.I.F subscriptions	Elderly persons monthly subscriptions	216	800,000
	Kapkoros Primary Field	Field levelling	1field	1,000,000
	Women Empowerment Programmes	Training/Support to women initiatives	Ward	200,000
	Youth Empowerment Programmes	Training/Support to Youth initiatives	Ward	200,000
	PWDs Empowerment Programmes	PWDs	1 IGA	200,000
	Sports Tournaments	Support to talent development	2	200,000
Sub Total				2,600,000
Health	Non-KEPI machines	Non-KEPI machines for selected health facilities		200,000
	Medical Equipments	All health facilities in the Ward		1,000,000
	Community Health Units	Sumbeiywet, Kilima & Chemunada		200,000
	Community Health Strategy	Trainings of CHEWS		200,000
Sub –Total				1,600,000
Education and Technical Training	Kimungu Primary school ECD	ECD twin classroom		2,200,000
	Nerkwo Primary School ECD	ECD twin classroom		2,200,000
	Cheptonge Primary School ECD	ECD twin classroom		2,200,000
	Furniture and learning kits	Purchase		600,000
	Empowerment Programme	Training	Ward	300,000
Sub –total				7,500,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	EmboNgomwa-Chemunada water project	Intake, tank & pipeline		3,000,000
	Conservation of environment	Farm forestry/school greening		500,000
	Stoton –Kilima-Cheptonge water project	Intake& pipeline		5,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Koprotich water project	Completion of water tank		400,000
	Kokwobmarar water projects	Completion of water tank.		400,000
	Metibelio community water project	Construction of water tank		800,000
Sub –total				10,100,000
Trade, Energy, Tourism, Co- operative Development	Street lights projects	Jemunada	2	300,000
	Market Stalls	Chebara	5 units	750,000
	Training of motor bike ride Rs	Riders		500,000
	Shoe Shiners Shades	Cheptongei	10 units	300,000
	Public Toilets	Chebara, Chebulbai	2	597,467
Sub Total				2,447,467
Agriculture	Sheep improvement	Rams	30	300,000
	Breeds improvement Dairy	Purchase of Heifers		3,114,903
	Co-operative societies support	Infrastructural development	1	200,000
	Poultry promotion	Purchase of Chicks		300,000
	Pyrethrum promotion	Seedlings nurseries		200,000
	Livestock disease prevention	Renovation vaccination structures	5 crushes	200,000
	Cattle Dip	Kapchepkoisir Cattle Dip	1	500,000
	Temperate fruits promotion	Purchase of seedlings		200,000
Sub – Total				5,014,903
ICT & Public Service	Ward office	ICT Equipment and Building modern toilet		1,000,000
Sub –total				1,000,000
Ward total				40,562,370

2.16 SAMBIRIR WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Chesewew-Mogil Road	Opening and Grading		4,000,000
Roads, Public Works & Transport	Ward roads	Grading and murraming of roads across the ward		1,000,000
	Tirber-Kirol Road	Opening and Grading		2,000,000
	Chorwo-Korion-Muswon Road	Culvert installation		1,000,000
	Maina-Chenworor-Top Centre Road	Culvert installation and score checks		1,038,862
	Niwiya Foot Bridge	Construction of foot bridge		1,000,000
	Sub Total			
Youth, Sports, Culture, Gender	Revolving fund for special groups	Revolving fund for youth, women and PWDs	2 groups	313,126
	Sports fields	Grading of sports fields at Chesatan and Kombases pri. schools	2 fields	1,300,000
	Cultural activities	Ward cultural day	One ward cultural festival	50,000
	Soccer tournament	Facilitate ward team to participate in county soccer tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	50,000
	Volleyball tournament	Facilitate ward team to participate in county volleyball tournament Purchase of assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	1 tournament 30 assorted equipment	50,000
	Enterprise support	Youth enterprise support	1 youth enterprise	100,000
	Skill development	Women skill development	1 forum (Capacity on entrepreneurship, Leadership, procurement, Environmental conservation and social skills)	100,000
	Socio-economic empowerment for PWDs	Funding of IGAs for PWDs	1 IGAS	150,000
	NHIF medical sheme	NHIF medical scheme for the elderly	108	400,000
	Sub Total			
Health Services	Lukuget Dispensary	Construction of Lukuget dispensary		1,500,000
	Chesiyo Dispensary	Construction of Staff houses		800,000
	Maina Dispensary	Completion of Maternity wing		637,700
	Mogil Health Centre	Fencing of the Health Centre		400,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Chesoi health centre	Chesoi health centre infrastructural developments		2,450,000
	Community health strategy	Establishment of community health services		75,000
	Community health strategy	Purchase of Hand Washing demonstration units		25,000
	Community health strategy	Purchase of refrigerators for Non-KEPI vaccines		50,000
	Community health strategy	Roll out of community led Total Sanitation/technologies		75,000
	Community health strategy	Purchase of Assorted Food and Water Sampling kits		75,000
	Community health strategy	Purchase of Emergency Medical Kits		50,000
	Sub Total			6,137,700
Education and Technical Training	Ratia ECD	Construction of twin ECD centre at Ratia Pri	1 twin ECD	2,000,000
	Kapsicha ECD	Construction of twin ECD centre at kapsicha pri,	1 twin ECD	2,000,000
	Chesewew VTC	Construction of Twin workshop and administration block at Chesewew vocational training centre	1	2,100,000
	Sub Total			6,100,000
	Embosos- kilangata	Embosos- kilangata pri. Water project		3,400,000
	Luguget Sec School	Water supply		2,672,786
	Ratia Primary School	Water Supply		2,000,000
	Kabiwott-Tinyar	Spring Protection		500,000
	Advisory plans	Preparation of advisory plans		100,000
	Mogil Secondary School	Construction of Water Tank		800,714
	Urban areas management	Urban ornamental tree planting management		25,000
	Establishment of tree nurseries	Support 5 groups (youth groups, women groups) to establish nurseries		50,000
	Agro forestry	Tree planting on farms (agro forestry)		100,000
	School greening	Tree planting in schools (school greening programme)		35,000
	Environmental protection	Planting of bamboos and indigenous trees along river banks and streams and protecting of the planted trees through fencing		200,000
	Wetlands conservation	Demarcation, protection and conservation of all wetlands in the ward. Planting of bamboos and other indigenous trees in wetlands		50,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	Environmental education	Conducting environmental education to 5 organized groups – youth groups, women groups and CFAs		50,000
	Sub Total			9,983,500
	Motorbike shades	Establishment of motorbike shade at Centre one chesoi	1	150,000
Trade, Energy, Tourism, Co-operative Development	Tourism enhancement	Lukuget camp site		600,000
	Mureto	Mureto tourist attraction site		600,000
	Street lighting	Street lighting at Lukuget centre		300,000
	Market stalls	Establishment of market stalls at Chugor		350,000
	Auction / market days	Set open air market day at chesoi.		469,389
	Sub Total			2,469,389
Agriculture, Livestock and Fisheries	Multipurpose Store	Completion of chesoi multipurpose store	1	2,000,000
	Kipyepo	Rehabilitation of Kipyepo Cattle dip		250,000
	Mogil	Rehabilitation of Mogil Cattedip		250,000
	Kerbut	Reconstruction of cattle dip		900,000
	Mango promotion	Mango promotion	2,000 grafted seedlings	240,000
	Coffee promotion	Establishment of coffee nurseries	1	200,454
	Cotton promotion	Cotton promotion	4 locations	109,780
	Field days	Farmers field days	1	200,000
	Capacity building	Capacity building/demonstration at cooler sites	1 training and 1 tour	154,440
	Honey promotion	Honey value addition and marketing	1 processing machine	100,000
	Poultry promotion	Purchase of poultry	400 breeds	100,000
	Tree nurseries	Establishment of Tea and Phyrethrum nurseries	2	115,000
	Sub Total			4,619,674
ICT& Public Service	Chesoi ICT centre	Equiping of ICT centre at Chesoi		1,463,919
	Sub Total			1,463,919
WARD TOTAL				43,326,170

2.17 SENGWER WARD PROJECTS

Department / Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Kapcherop – Rogor Road	Murram & culverts		4,000,000
	KipsetanSach 4-Kipsero-Kapkanyar junction	Grading and murram&culvert		2,500,000
	Chesubet primary-Kalbul-Kapkanyar pry	Grading ,murraming&Culvert		2,000,000
	Kapkanyar –Cattle dip –Benon footbridge	Footbridge and culverts installation		1,000,000
	Other Ward Roads	Maintanance		678,839
Sub – Total				10,178,839
	Cultural Day	Sengwer cultural day	One ward cultural festival	100,000
	Women Empowerment	women groups	5 group	500,000
	Kipteber primary school	Field leveling	1field	1,000,000
	Chesubet primary	Field leveling	1 field	1,200,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	108 beneficiaries	400,000
	Youth Empowerment Programmes	Support to Youth initiatives	5 groups	500,000
	PWDs Empowerment Programmes	PWDs youth initiatives	1 IGAS	200,000
	Youth skill development			200,000
	Sports Tournaments	Support to talent development	2 tournaments 30 assorted equipment (Uniform, balls, stockings, goal nets, first Aid kits, whistles)	400,000
	Capacity Building	Capacity Building for special interest groups	1 fora (Capacity on entrepreneurship ,Leadership, procurement, Environmental conservation and social skills)	100,000
Sub –total				4,600,000
Health	Korongoi	Toilets and staff house		1,100,000
	Kapterit Dispensary	Renovation of facilities		300,000
	Chesubet Dispensary	Equipment		300,000
Sub –Total				1,700,000

Department / Sector	Project	Project Description	Targets	Proposed Cost
Education and Technical Training	KapkutunyECD	Twin ECD construction		2,200,000
	KipseroECD (Existing)	Furniture and learning kit		100,000
	KapteberECD Centre	Twin ECD construction		2,200,000
	RogorECD (Existing)	Furniture and learning kit		100,000
	ECDKipsambach primary	Twin ECD construction		2,200,000
	Chesubet Primary ECD	Twin ECD construction		2,200,000
Sub – total				9,000,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Kipsambach water project	Intake, tank & pipeline		2,500,000
	Kipsetan,Chelopchot,Kipsotit,,Toboswa,Chesubet	Water tank	5 tanks (50m3)	5,000,000
	Chebel water project	Intake		600,000
	Lelaipei water project	Intake and pipeline		800,000
	Emiat water project	Pipeline		300,000
	Purchase of pipes	Additional		600,000
Sub – Total				9,800,000
Trade, Energy, Tourism, Cooperative Development	Kamoi market Centre	Establishment and mapping	1 centre	300,000
	Construction of Public Toilets	Kapcherop Centre	1	1,500,000
Sub –total				1,800,000
Agriculture	Tea nurseries	Establishment of four tea nurseries	4 nurseries	500,000
	Benchmarking/ capacity building	Capacity building	15 trainings	200,000
	Acaracides for 4 cattle dips	Purchase of acaricide	50 liters	100,000
	Kapterit cattle dip	Renovation	1	300,000
	Kipteber cattle dip	Renovation	1	150,000
	Kipteber cooperative Society	Benchmarking in tour of Keiyo South	1 tour	200,000
	Slopes of Korongoi	Tree planting, building Gabions and bamboo for soil conservation	1500 seedlings	50,000
	Tea projects	Promotional initiatives	50,000 seedlings	500,000
	Banana projects	Promotional initiatives	500 plantlets	50,000
	Fruits promotion	Promotional initiatives	1000 temperate	50,000
	Soil conservation	Tree planting, building Gabions and bamboo for soil conservation	1500 seedlings	50,000
	Purchase of milk dispenser			700,000
Purchase of two machines for cutting silage	Silage cutter		1,300,000	
Sub –Total				4,150,000
ICT& Public Service	Ward Office	ICT & other Equipments		500,000

Department / Sector	Project	Project Description	Targets	Proposed Cost
Sub-Total				500,000
Ward total				41,728,839

2.18 SOY NORTH WARD PROJECTS

Department	Project Name	Project Description	Targets	Proposed Cost
Agriculture, Livestock & Fisheries	Rehabilitation of Toror water furrow	Rehabilitate Toror water furrow	Rehabilitate 1 water furrow	1,000,000
	Rehabilitation of Kaptere water furrow	Rehabilitate Kaptere water furrow	Rehabilitate 1 water furrow	637,534
	Rehabilitation of Muskut cattle dips	Rehabilitate cattle dips to improve their effectiveness	1 cattle dip	750,000
	Capacity building of farmers	Capacity build farmers on agricultural techniques	10 trainings	100,000
	Coffee promotion	Purchase and distribution of Assorted coffee seeds	8,000 seedlings	200,000
	Dry land farming	Purchase of generators	2 groups	220,000
	Milk Dispenser	Support 1Group with Milk dispenser	1Milk Dispenser	500,000
	Mango promotion	Subsidize mango production	1,600 seedlings	200,000
	Purchase of galla bucks	Purchase galla bucks to improve local breeds	10 bucks	100,000
	Poultry promotion	Purchase of hatchery to improve local breeds.	1 hatchery	300,000
	Sub Total			4,007,534
Education & Technical Training	KaptubeiECD	Construction of twin ECD classrooms	1 twin ECD classrooms	2,200,000
	MuskutECD	Construction of twin ECD classrooms	1 twin ECD classrooms	2,200,000
	ChangachbarakECD	Construction of twin ECD classrooms	1 twin ECD classrooms	2,200,000
	Equipping of ECD centres	Equip completed ECD classrooms with furniture and learning aids	Equip all the 3 classrooms	500,000
		Sub Total		
Health Services	Biretwo eye clinic	Construction of eye clinic at Chepsigohealth centre	1 eye clinic	1,600,000
	Establishment of Community Health Units	Establish Community Health Units		75,000
	Purchase of Assorted Food and Water Sampling Kits	Purchase Assorted Food and Water Sampling Kits	15 sampling kits	75,000
	Purchase of Emergency Medical Kits	Purchase of Emergency Medical Kits		50,000

Department	Project Name	Project Description	Targets	Proposed Cost
	Purchase of Hand-washing Demonstration Units	Purchase of Hand-washing Demonstration Units		25,000
	Purchase of motorcycles for health extension services	Purchase of motorcycles for health extension services	1 motor cycle	200,000
	Purchase of refrigerators for Non-KEPI vaccines	Purchase of refrigerators for Non-KEPI vaccines	1 refrigerator	200,000
	Rollout of Community Led Total Sanitation/ technologies	Rollout of Community Led Total Sanitation/ technologies		75,000
	Sub Total			2,300,000
Roads, Public Works & Transport	Emsea – Kabarku road	Grading and graveling		1,500,000
	Toror – Korober road	Grading and graveling		1,000,000
	Sumbeiywo – Chang’achbarak	Grading and graveling		2,000,000
	Matungen – Epke –Emis – Toroplolongon road	Grading and graveling		2,000,000
	Muskut – Simit – Chororget – Changachbarak road	Grading and graveling		2,000,000
	Sub Total			8,500,000
Youths, Social Services, Culture & Sports	NHIF health cover	Cover 108 elderly residents with NHIF	108 elderly residents	400,000
	Grading of Sports Field at Chepsigot primary and Simit primary	grade & level 2 sports field	2 fields	1,000,000
	Rehabilitation of illicit brewers	Rehabilitate illicit brewers	50 brewers	100,000
	County soccer tournament	Facilitate ward team to participate in the county soccer tournament	1 tournaments 30 assorted equipment (Uniform, balls, stockings, goal nets, first Aid kits, whistles)	200,000
	Ward athletic tournament	Ward half marathon competition	1	200,000
	County volleyball tournament	Facilitate ward team to participate in the county soccer tournament	1 tournaments 30 assorted equipment (Uniform, balls, stockings, volley ball nets, first Aid kits, whistles)	200,000
	Socio economic empowerment for PWDS	Fund IGAs for PWDS	1 IGAS	160,481
	Socio-economic empowerment for women	Initiate economic empowerment activities for women in the ward	Groups	300,000
	Youth enterprise support	Support motorbike operators for training	All groups	300,000

Department	Project Name	Project Description	Targets	Proposed Cost
		and acquire license		
	Sub Total			2,860,481
Trade, Tourism, Cooperative development	Completion of Biretwo museum	Complete construction of museum	1 museum to be completed	1,500,000
	Cheploch gorge	Fencing, construction of market stalls and installation of street lights at Cheploch gorge tourist site	5 unit stalls Two street lights	1,200,000
	Keiyo cultural and education research centre- Chekobei	Collection of artifacts for display at the Centre	Various artifacts	200,000
	Support the coffee cooperative society	Purchase of tractor to support transportation	1 tractor	4,000,000
	Sub Total			6,900,000
Lands, Water & Physical Planning	Cheptak water project	Extension of the distribution pipeline		1,000,000
	Emkong-Chekobei	Extension of the pipeline		1,462,466
	Muskut water project	Extension of the distribution pipeline		1,500,000
	Epkee water project	construction of intake & pipeline		500,000
	Kewanei water project	construction of intake & pipeline		500,000
	Cheimen water project	rehabilitation of the pipeline		1,000,000
	Murkutwo water project	Construction of intake and pipeline		1,000,000
	Cheptebo water project	distribution pipeline		1,500,000
	Conducting environmental education to 5 organized groups-youth groups, women groups and CFAS	Conduct environmental education to 5 organized groups		50,000
	Demarcation, protection and conservation of all wetlands in the county. Planting of bamboos and other indigenous trees in the wetlands.	Plant bamboos and other indigenous trees in the wetlands.		100,000
	Documentation/registration and Management of government land by CLMB	Document /register government land by CLMB		250,000
	Planting of bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.	Plant bamboos and indigenous trees along river banks and streams &protecting of the planted trees through fencing.		100,000

Department	Project Name	Project Description	Targets	Proposed Cost
	Preparation of advisory plans	Preparation of advisory plans		150,000
	Preparation of part development plans of market centres	Prepare part development plans of market centres		150,000
	Support 5 groups per ward (youth groups, women groups) to establish nurseries.	Support 5 groups per ward to establish nurseries.		100,000
	Tree planting in schools (school greening programme)	Tree planting in schools and other public Utilities		50,000
	Sub Total			9,412,466
Ward Total				41,080,481

2.19 SOY SOUTH WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public Works & Transport	Labour Based Works	Labour Based Works		2,000,000
	Footbridge-Turach,Kapsosio,kewapmwenkapsegut(renovation),Koimur-kisonei,Kapkosom-kisonei,Chepsirei –chemoibon(sawati)	Footbridge-Turach,Kapsosio,Kewapmwenkapsegut(renovation),Koimur-Kisonei,Kapkosom-Kisonei,Chepsirei – Chemoibon(Sawati)		2,500,000
	`Roads Maintenance Chepsirei-soen-munyek	`Maintenance-Chepsirei-soen-Munyek		600,000
	Kipkanao-Kaptire(new)	Kipkanao-Kaptire(new)		500,000
	Meremban kabawa(new)	Meremban kabawa(new)		400,000
	Setano-komon-Kapkirwok-kapngot	Setano-Komon-Kapkirwok-Kapngot		1000,000
	Roads Connection to schs(kowochi,kewapmwenkapsom,Terene)	Roads Connection to schs(Kowochi,Kewapmwenkapsom,Terene)		2,500,000
	Culverts	Culverts		500,000
	Sub Totals			10,000,000
Youth, Sports, Culture, Gender	Sport field upgrade	Upgrading sport fields at , Koimur and	3 sport fields	1,500,000
	County soccer tournament	County soccer tournament	1	150,000
	County volleyball tournament	County volleyball tournament	1	150,000
	County enterprise support	County enterprise support	1	200,000
	Youth skill development	Youth skill development	1	200,000
	Socio-economic empowerment for women	Socio-economic empowerment for women	1	100,000
	Socio- economic empowerment for PWD's	Socio- economic empowerment for PWD's	1	100,000
	NHIF medical scheme for the elderly	NHIF medical scheme for the elderly	66	529,817
	Sub Totals			2,929,817
Health	Kalwal maternity wing	Kalwal maternity wing		1,000,000
	Chepsirei dispensary (Lab. And community training)	Chepsirei dispensary (Lab. And community training)		800,000
	Establishment of community units	Establishment of community units		200,000
	Purchase of tank	Purchase of tank for Setano and Turesia dispensary each at ksh 100,000	1	200,000
	hand washing demo units	Purchase of hand washing demo units		75,000
	Emergency medical kits	Purchase of emergency medical kits		100,000
	Purchase of water Tank	Provide water tank to Kalwal Dispensary		50,000
	Community Led Total Sanitation /Technologies	Roll out of community led total sanitation /technologies		75,000
	Assorted food and water sampling	Purchase of assorted food and		50,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
	kits	water sampling kits		
	Kocholwo Health centre mortuary	Mortuary renovation kocholwo		2,608,786
	Sub Totals			5,158,786
Education and Technical Training	Construction of 3 ECDs(Kipkanao,Kimwarer,Kiptabach)	Construction of 3 ecds	3	6,600,000
	ECD Furniture	Fully furnished ECD centres	3	1,100,000
	ECD learning aids	Acquisition of ECD learning aids		300,000
	Sub Totals			8,000,000
Water, Environment, Lands, Housing, Physical Planning and Natural Resources	Documentation /registartion & management of government land by CLMB	Documentation /registartion & management of government land by CLMB		250,000
	Preparation of advisory plans	Preparation of advisory plans		250,000
	School greening programme	Tree planting in schools		250,000
	Planting of bamboo & indeginenous trees	Planting of bamboo & indeginenous trees		200,000
	Protection of wetlands	Protection of wetlands		300,000
	Kewapmwan water project	Pipe line and extension of the water project		310,000
	Kabokbok water	pipe line		1,000,000
	Setano water project	pipe line		1,000,000
	Kapsegut lower water project	Pipeline		100,000
	Turach water project	Pipe line		2,033,181
	Kimiloi water tank	Construction of tank		1,500,000
	Turesia water tank	Construction of tank		712,509
	development plan for market centres	Preparation of part development plan for market centres		250,000
	Sub Totals			8,155,690
Trade, Energy, Tourism, Co-operative Development	Establishment of coffee nurseries	Establishment of coffee nurseries		220,000
	Establishment of market stalls(kapkayo)	Establishment of market stalls(Kapkayo)		657,804
	street lighting to centres (Turesia,Katumoi,Kabokbok,Chepsirei)	Provide street lighting to centres (Turesia,Katumoi,Kabokbok)		600,000
	Distribution of software to sacco/formation of new sacco	Acquistion of software	Instillation of 1 software	112,534
	Kimwarer market Development	Development of existing market at Kimwarer	1 market development	440,000
	ATM Machine	Purchase of ATM Machine for youth group		600,000
	Construction of latrine at Kapkayao	Chepsirei Social hall		400,000
	Sub Total			3,030,338
Agriculture	Mango production	Mango production		250,000
	Coffee promotion	Coffee promotion		300,000
	Breed improvement	Improvement of breeds (heifers,Poultry,Boers and rams)		1,040,000
	Purchase of coffee machine	Purchase of pulping machine for cooperative		450,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
		societies(Turesia,Kormut and Kocholwo)		
	Modern crush kapkayo	Modern crush Kapkayo		700,000
	Purchase backup generator(Turesia)	Purchase backup generator(Turesia)		1,400,000
	Pipes for irrigation Kewapwony	Pipes for irrigation Kewapkwony		192,933
	Dip reahaibilitation (Kalwal)	Fencing of Kalwal dip		0
	Capacity building	Capacity building		200,000
	Ngobisi water tanks(irrigation)	Ngobisi water tanks(irrigation)		750,000
	Demo. At coolersite –Turesia	Demo. At coolersite –Turesia		134,440
	Sub Totals			5,417,373
ICT & Public Service	Kimwarer/Kocholwo Social hall	Equipping Kimwarer/Kocholwo Social hall with ICT		2,000,000
	Sub Totals			2,000,000
	GRAND TOTAL			44,692,004

2.20 TAMBACH WARD PROJECTS

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Roads, Public works & transport	Nyawa-Kewpsos-Kiptorok	Murraming		1,500,000
	Kiptorok-Kapkerembe-Kabore	Murraming		1,500,000
	Tambach –Kipka –Kapcheber	Murraming		1,500,000
	Kapchepkoima –Anin-Siroch	Murraming		1,500,000
	Junction –Siroch –Kiboi	Murraming		500,000
	Kapsio-orab sang	Murraming		500,000
	Other Ward Roads	Various works LABOUR BASED WORKS(Ksh 800,000 for stone bitching at Tambach town,Kamogich Ksh 1,715,000 and Kiptuilong Ksh 1,285,000.		3,800,000
Sub – Total				10,800,000
Youth, Sports, Culture, Gender	Nyawa Primary	Field levelling	1 field	500,000
	Kabore primary	Field levelling	1 field	500,000
	Cultural Center Kokwao	Kabore	1 centre	500,000
	NHIF subscription for the Elderly	NHIF subscription for the Elderly	66	400,000
	Women Empowerment Programmes	Support to women initiatives	2 groups	200,000
	Youth Empowerment Programmes	Support to Youth initiatives	2 groups	200,000
	PWDs Empowerment Programmes	PWDs youth initiatives	2 IGAS	200,000
	Sports Tournaments	Support to talent development	2 tournaments	400,000
Sub – Total				2,900,000
Health	Songeto Dispensary	Building of Staff quarters		905,000
	Songeto Dispensary	Laboratory equipment		472,120
	Anin dispensary	Building of Staff quarters		1,000,000
	Kewapsos Dispensary	Building of Staff quarters		600,000
Sub –Total				2,977,120
Education and Technical Training	Anin Primary ECD	Twin ECD Classroom		2,200,000
	Kapkerembe primary school ECD	Twin ECD Classroom		2,200,000
	Kayoi Primary School ECD	Twin ECD Classroom		2,200,000
	ECD furniture and learning Aids	ECD furniture and learning Aids for completed ECDs		300,000
	Training	Trainings	1	300,000
	Completing of Emkong primary ECD (Stalled from Keiyo county council)	Windows, doors and plaster		500,000
Sub –total				7,700,000
Water, Environment, Lands, Housing, Physical Planning and Natural	Completion of water projects	Completion of on-going water projects in Tambach		1,500,000
	NgembaCheptile water project	Intake and pipeline		1,200,000
	Rimoi water Project	Two tanks and pipeline(Kapsinende)		2,000,000

Department/ Sector	Project	Project Description	Targets	Proposed Cost
Resources	Cham Chi TugulKapchepka water project	Intake, tank & pipeline		1,000,000
	Kipleketet water project	Siroch tank and piping		1,000,000
	Sengwet Kipsabu water project	Intake, tank & pipeline		2,000,000
Sub Total				8,700,000
Trade, Energy, Tourism, Co-operative Development	Market stalls	Tambach&Kessup	2 stalls	500,000
	Motor bike shades	Tambach, Kessup	2 shades	300,000
	Street lighting	Kessup, Chepyogot	3	450,000
	Anin market/auction yard	market/auction yard development	1	400,000
Sub –Total				1,650,000
Agriculture	Capacity building	Tambach farmers training		300,000
	Kiptuilong	Water Furrow development	1	1,100,000
	Milk dispenser	Milk dispenser for one group	1	700,000
	Livestock disease prevention	Cattle Dips renovation	2 dips	200,000
	Chepkaitui water furrow project	Water furrow development	1	1,300,000
	Rimoi Water Furrow	Water furrow development	1	1,100,000
Sub –Total				4,700,000
ICT & Public Service	Tambach Ward office & ICT centre	Equipping and related infrastructure development		1,000,000
Sub –Total				1,000,000
Ward total				40,427,120

3 County Level Projects

Department	Project	Amount
Agriculture	Agricultural show s & exhibitions	2,112,466
	Chabara ATC	3,000,000
	Digital data analysis of AI & Vaccination	1,000,000
	Kamariny show	2,000,000

Department	Project	Amount
	Purchase and installation of generator for milk cooler at Kamwosor	2,000,000
	Environmental impact assessment (EIA) for 35 milk processors	2,000,000
	Livestock Disease control	4,000,000
	Provision of AI and breed improvement	4,000,000
	Sub Total	20,112,466
CPSB	Office Extension and renovation	1,500,000
	Sub Total	1,500,000
Education and Technical Training	Education quality appraisal	1,187,527
	Equipment and Teaching materials for VTCs	4,000,000
	Sub Total	5,187,527
Office of the Governor	Economic Stimulus Programme	30,000,000
	Firefighting equipment	33,000,000
	Sub Total	63,000,000
Health	ICU beds	10,000,000
	Medical supplies & Equipment	100,000,000
	Purchase of specialized equipment for Iten CRH & Chebiemit SC H	8,000,000
	construction of Mortuary at Endo Ward	5,000,000
	Purchase of Oxygen	2,000,000
	Sub Total	125,000,000
ICT & Public Service	Construction of Sub County Offices	10,000,000
	ERP System (Revenue and Health systems)	10,000,000
	IFMIS implementation (Extension of last connectivity to end users)	2,000,000
	Sub Total	22,000,000
Roads, Public works & transport	Design of foot bridges and bridges	500,000
	Mechanical Workshop	2,000,000
	Roadworks	28,000,000
	Roads design & Survey works	750,000
	Sub Total	31,250,000
Youth, Sports, Culture, Gender	Athletics	5,000,000
	Cultural Day	3,000,000
	Deaflympics & Paralympics	1,000,000
	Inter-county championships	3,000,000
	Sports fields (Marakwet West & Keiyo South)	10,000,000
	Sub Total	22,000,000
Trade, Energy, Tourism, Co-operative Development	Bird watching festival	500,000
	Construction of rangers houses	2,000,000
	Construction/ gravelling roads Rimoi	3,500,000
	Co-operative marketing	500,000
	Cooperatives Building Rehabilitation	500,000
	Expansion of markets and public utilities	4,000,000
	Hosting of miss tourism	2,000,000
	Jumbo charge	500,000
	Magical Kenya	500,000
	Prefeasibility of Rimoi game reserve cable car	5,000,000
	Street lighting at Kapsowar town	3,000,000
	counterpart Swedish Government support for construction of eco-lodges at Rimoi game reserve	4,000,000
	NOREB	4,000,000
	Trade shows, exhibition and capacity building of co-operative societies	3,500,000
Sub Total	33,500,000	
Water, Environment, Lands,	Alternative dispute resolution mechanisms for land disputes	5,000,000
	Geodetic control points (Water survey points)	1,000,000
	Refuse collection in towns Iten, Tambach, Kapsowar, Cheptongei, Chebara,	3,000,000

Department	Project	Amount
Housing, Physical Planning and Natural Resources	Chebiemit, Kapcherop, Chesoi	
	Solid waste management land and related infrastructure	2,887,530
	Urban areas spatial plan implementation	2,000,000
	Sub Total	13,887,530

