



**COUNTY GOVERNMENT OF NANDI**

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**COUNTY  
ANNUAL DEVELOPMENT PLAN  
(CADP)**

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**FINANCIAL YEAR  
2018/2019**

**JULY, 2018**

## COUNTY VISION AND MISSION

### VISION

#### **Our Vision**

**"To be the leading County in Kenya where people are empowered Economically, Socially and Politically through equitable sharing of Resources to achieve the highest Standards of Living".**

### MISSION

#### **Our Mission**

**"To Improve the Living standards of all residents of Nandi County by offering quality and sustainable services in an equitable and transparent manner through modern Technology, Innovation, enhanced workforce, Environmental sustainability and Entrepreneurship in all spheres of life".**

## FOREWARD

In our pursuit to accelerate the pace of socio-economic development in the County, I am pleased to present the Annual Development Plan (ADP) for the fiscal period 2018/2019. This plan is prepared in accordance with Article 220(2) of the Constitution of Kenya and Article 126 of the Public Finance Management Act.

This Plan identifies the county government departmental key priorities, a number of strategies and development programmes that the government and stakeholders will pursue during the financial year 2018/2019, in order to turn around the growth momentum of the County's economy. The Financial Year 2018/2019 will see a change of priorities to health and sanitation, Roads and Infrastructure, Water, Sports and Education. Agriculture and cooperative sub- sectors will also remain to be a major priority area for the county as it is a mainstay of the county economy. Health sector still has a lot of challenges and more resources will be channeled to restructure the healthcare delivery system and also shift the emphasis to preventive care in order to reduce disease burden and mortality rates.

The plan takes into account the strategic priorities for the medium term that reflects the county government's priorities, plans and the ever changing financial and economic environment. The desired outcome of this plan is alleviation of the high poverty levels and to stimulate job creation and wealth creation for the county residents.

The unveiling of this annual development plan for FY 2018/19 is a clear demonstration of our commitment to the realization of our county vision of being the leading county in Kenya where people are empowered Economically, Socially and politically through equitable sharing of resources to achieve the highest standards of Living.

In summary, the plan provides the basis for strong linkage between policy, planning and budgeting and the spring board for realizing socioeconomic transformation under the new devolved system of government.



**CPA ALFRED LAGAT,**  
**CECM -FINANCE AND ECONOMIC PLANNING.**

## ACKNOWLEDGEMENT

The development of this 6<sup>th</sup> Annual Development Plan was achieved through a comprehensive consultation and cooperation between the Department of Finance and Economic Planning and all the other County Departments. The County Planning Unit provided leadership, guidance and coordination of the various stakeholders and especially in designing programmes and projects contained herein while all other departments provided valuable inputs into the process.

I am therefore very grateful to the leadership and support of the County Planning Unit staff for their commitment. My sincere acknowledgement also goes to the County Executive Committee Members, the Chief Officers and Technical Officers of the entire County line departments for their dedication, commitment and focus in ensuring timely submission of their respective departmental programs and projects. Lastly, I salute every other person and stakeholder who participated in the development of the document.

The Department of Finance and Economic Planning acknowledge that the greater challenge is for us to implement the County Annual Development Plan (CADP) in order to achieve the Governors Transformative Agenda, the County Goals and County Aspirations so as to build a just, equitable and prosperous County.



**FELIX K. SAMBU,**

**CHIEF OFFICER - ECONOMIC PLANNING**

## **ABBREVIATIONS**

CADP	County Annual Development Plan
CECM	County Executive Committee Member
CIDP	County Integrated Development Plan
CO	Chief Officer
ECD	Early Childhood Development
PFM	Public Finance Management
VTC	Vocational Training Centre
ICT	Information Communication Technology

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# CHAPTER ONE

## **BACKGROUND INFORMATION**

### **1.0 INTRODUCTION**

This chapter provides the County's background information, highlighting the planning scenario for the FY 2018/2019 and the linkage between the Annual Development Plan and other Planning instruments.

### **1.1 RATIONALE FOR THE PREPARATION OF ANNUAL DEVELOPMENT PLAN**

Nandi County faces a number of challenges among them: poor health facilities and services, poor road infrastructure, population pressure, high poverty levels, high unemployment rates among the youth, weak industrial development and inadequate clean and safe water. The need to address these challenges in order to enhance socio-economic development in the County forms the basis for this Annual Development Plan (ADP).

The Annual Development Plan is part of the 5-year plan and it outlines the priority projects/programmes for the county which will be implemented to spur sustainable economic growth and development. The plan will also form the basis for all budgeting and spending in the county. It will also guide the planning process of the County Government in fulfilling the services assigned to it.

### **1.2 ANNUAL DEVELOPMENT PLAN LEGAL FRAME WORK**

The 2018/2019 ADP was prepared in reference with the following article of Public Finance Management. Act (PFM) 2012) 126;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) Of the Constitution that include:
  - a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - b) A description of how the county government is responding to

changes in the financial and economic environment.

c) programs to be delivered with details for each program of-

The strategic priorities to which the program will contribute;

i. The services or goods to be provided;

ii. Measurable indicators of performance where feasible; and

iii. The budget allocated to the program;

d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;

e) A description of significant capital developments;

f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible

g) Such other matters as may be required by the Constitution or this Act.

2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.

3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.

4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly

## **1.3 COUNTY GENERAL INFORMATION**

### **1.3.1 Location and Size**

Nandi County is one of the fourteen counties in Kenya in the Rift Valley region. The county has its headquarters in Kapsabet town. It extends between longitudes 34<sup>0</sup> 45' east and 35<sup>0</sup> 25' east and Equator to the South and 0<sup>0</sup> 34' North. The county shares common borders with Kakamega County to the West, Uasin Gishu County to North

East, Kericho County to South East Corner, Kisumu County to the South and Vihiga County to the South West. It covers a total area of 2884.4 Km<sup>2</sup>.

### **1.3.2 Physical and Topographic Features**

Nandi County is characterized by a hilly topography that includes an outcrop of basement systems rocks. The dissected scarp at the Southern border of the county is another manifestation of rock exposure.

The physiographic outlook of Nandi County is composed of five (5) units with typical topography, namely: The rolling hills to the west of the county, the Kapsabet Plateau (part of Uasin Gishu plateau), the wooden highlands and foothills of Tindiret volcanic mass in the south east, the King'wal Swamp in the centre (Baraton-Chepterit) and the dissected Nyando escarpment at the Southern Border (Aldai sub county)

### **1.3.3 Ecological Conditions**

The variation between ecological zones within the county is insignificant. Therefore, the altitude and rainfall are the main determinants of agricultural activity in any given zone of the county. The other determinants include the soils, topography and wind pattern, much of the county consists of forests, derived grasslands, shrubs and scrubland. The natural grassland consists of the Kikuyu grass species, suitable for cattle grazing.

### **1.3.4 Climatic Conditions**

The northern parts of the county receive rainfall ranging from 1300 mm to 1600 mm per annum. The southern half is affected by the lake basin atmospheric conditions receiving as high as 200 mm per annum. Generally, the county receives an average rainfall of about 1200 mm to 2000 mm per annum. The long rains start in early March and continue up to end of June while short rains start in mid- September and end in November.

Most parts of the county experience mean temperatures between 18<sup>0</sup>C to 22<sup>0</sup>C during the rainy seasons. But the part adjacent to Nandi escarpment at 1300 m above

sea level experience temperatures as high as 26<sup>0</sup>C. During the dry months of December, the temperatures are as high as 23<sup>0</sup>C and during the cold spell of July and August, the night temperatures are as low as 14<sup>0</sup>C. The county in general has a moderate to warm climate with no cold and hot extremes throughout the year.

### 1.3.5 Administrative/Political Units

Administratively, the county is divided into six sub-counties namely Aldai, Mosop, Nandi Hills, Tindiret, Emgwen and Chesumei which are further sub-divided into thirty (30) wards as indicated in

**Table 1 Area of the County by Sub County**

**Table 2. EMGWEN SUB-COUNTY**

A	Emgwen Sub -County	Area in Square Km	Population as at 2009
1.	Kapkangani Ward	43	23,994
2.	Kilibwoni Ward	164	48,855
3.	Chepkumia Ward	87	21,283
4.	Kapsabet Ward	75	35,962
	<b>Sub total</b>	<b>369</b>	<b>130,094</b>

**Table 3 CHESUMEI SUB-COUNTY**

B	Chesumei Sub-County	Area In Square Km	Population as at 2009 (Census)
1	Chemundu/Kapng'etuny Ward	52	25,403
2	Kaptel/Kamoiywo Ward	150	31,375
3	Kiptuiya Ward	71	24,879
4	Kosirai Ward	93	25,741
5	Ngechek/Lelmokwo	106	23,354
		<b>472</b>	<b>130,752</b>

Table 4 *MOSOP SUB-COUNTY*

C	Mosop Sub-County	Area In Square Km	Population as at 2009 (Census)
1.	Kipkaren Ward	94	19,147
2.	SangaloKebulonik Ward	121	21,390
3.	Chepterwai Ward	73	18,954
4.	Kurgung-Surungai Ward	82	18,225
5.	Ndalat Ward	75	18,651
6.	Kabisaga Ward	79	19,029
7.	Kabiyet Ward	77	19,362
	<b>SUB TOTAL</b>	<b>601</b>	<b>134,758</b>

Table 5 *NANDI HILLS SUB-COUNTY*

D	Nandi Hills Sub-County	Area in Square Km	Population As at 2009
1. 4	Kapchorwa Ward	161	17,878
2. 2	Nandi Hills Ward	74	33,665
3. 3	Chepkunyuk Ward	129	36,785
4. 4	O'llessos Ward	68	19,396
		<b>432</b>	<b>107,724</b>

Table 6 *TINDIRET SUB-COUNTY*

D	Tindiret Sub-County	Area in Square Km	Population as at 2009
1	Chemelil-Chemase Ward	128	14,489
2	Kapsimotwo Ward	73	18,362
3	Tindiret Ward	159	27,996

4	Songhor-Soba Ward	193	39,934
		<b>553</b>	<b>100,781</b>

<b>NANDI COUNTY</b>	<b>2,885</b>	<b>752,965</b>	<b>NANDI COUNTY</b>
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*Source: KNBS, Kenya Population and Housing Cesus,2009*

### **1.3.6 Population Size and Composition**

According to the 2009 Population and Housing Census, the population for the county was 752,965 and is currently estimated at 964,925 (Year 2017). This population is projected to increase to 1,089,953 in 2020. The inter-censal population growth rate for the county is 3.1 per cent which is slightly higher than the national rate of 3 per cent (2009). The high population growth rate is mainly due to natural increase and immigration from other regions notably Western, Nyanza and Central parts of the country.

The County demographic features also include the high dependency ration of 91:100(91%) and 3.3% being infant of 0-1 years. ECDE age group therefore accounts for 16.5% of the county population given that they are estimated at 133,743.

The population has been grouped into three broad age groups: 0-14 years constituting of children, 15-64 years the working or economically active group and 65 years old and above constituting the aged.

Generally, the population of the county has been increasing over the years hence exerting pressure on both natural resources and social amenities. This therefore calls for investment in economic and social facilities such as health services, education, ICT infrastructure, agriculture and livestock among others to provide both food and employment opportunities.

## **1.4 LINKAGES WITH OTHER PLANS**

### **1.4.1 County Integrated Development Plans (2013-2017)**

The planning process in the county is an integral part of the development process. This implies that without proper planning, we cannot achieve our development goal. It is the first critical stage of the budget process as per the PFM Act 2012 (35 and 126).

The County Government Act 2012,104 obligates a county to develop an integrated plan, designate planning unit at all county administrative units and promote public participation and engagement by non-state actors in the planning units. The county plans consist of CIDP, County sector plan, county spatial plan and city and municipal plan.

The CIDP therefore gives a roadmap for development in the county over a five-year period. It reflects the strategic midterm priorities of the county government. It contains the specific goals and objectives, a cost implementation plan, provisions for monitoring and evaluation and a clear reporting mechanism. Therefore, this annual plan will help in the implementation of the CIDP.

#### **1.4.2 Annual Budget**

A county annual budget is a spending plan for the year that is based on the priorities identified in the county annual development plan. The budget is expected to operationalize development objectives envisaged in the CIDP and as downsized in the Annual Development Plan.

#### **1.4.3 Kenya Vision 2030**

Kenya Vision 2030 is the long-term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholder's process conducted throughout the country and in all sectors of the economy.

The Vision is anchored on three key pillars: economic; social; and political. The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate

of 10 percent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognizance of the recent developments.

The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture. The Political Pillar aims at realizing a democratic political system founded on issue-based politics that respect the rule of law and protects the fundamental rights and freedoms of every individual in the Kenyan society. Therefore, to achieve this vision we need both short term and midterm plan which will be implemented targeting clear priorities for each sector in every pillar. Among these sort term plans is the annual development plan.



## CHAPTER TWO

### 2.0 COUNTY SOCIO-ECONOMIC CHALLENGES AND STRATEGIES

#### 2.1 DEVELOPMENT CHALLENGES

##### 2.1.1 Inaccessible Health Services

Although health services in the county are fairly accessible to a larger part of the population, there is still shortage of health personnel, equipment and supply of drugs in the facilities hence the need to heavily invest in the sector.

##### 2.1.2 Poor Road Network

Investing in infrastructure is pivotal to spurring the county's economy. Despite massive investments on road development in the county through purchase of road work equipment, most areas are still unopened and maintenance of existing roads wanting. The challenge is even worsened by the little investments on roads maintained by the National Government hence undermining the efforts of the County Government. Most of the remaining unpaved roads are in bad condition thereby hindering effective access to the market access and reducing mobility of factors of production. They are rendered impassable mainly during the rainy season thus affecting access to markets.

Road network poor state is accentuated by the heavy rainfall that is experienced throughout the year with overloaded trucks that ferry tea, sugarcane, electric poles and construction materials.

##### 2.1.3 Population Pressure and High Unemployment Rate

According to the 2009 Population and Housing Census, the population for Nandi county was projected at 964,925 in 2017 with the county inter-censal population growth rate of 3.1 per cent which is slightly higher than the national rate of 3 per cent. The high population growth rate is mainly due to natural increase and immigration from other regions notably Western, Nyanza and Central parts of the country. The population of the county has been increasing over the years hence exerting pressure on both natural resources and social amenities. This increase in population has also led to

increased demand for ownership and subdivision of land into smaller un-economical units. This has led to reduced farm productivity consequently leading to increased poverty in the county. This therefore calls for investment in economic and social facilities such as health services, education, ICT infrastructure, agriculture and livestock among others to provide both food and employment opportunity.

On the employment rates, the county has 52.7 percent of its population accounting for the labor force (15-64 years) which means that the unemployment rate and poverty levels in the county would worsen if strategies for employment creation are not developed and implemented.

#### **2.1.4 High Poverty Levels**

The 2005/06 KIHBS indicates that the county has an absolute poverty level of 47.6 per cent, with rural poor being 42 per cent and urban poor being 46.9 per cent. The county 's contribution to national poverty is 2.6 per cent. The high poverty levels are mainly attributed to the high cost of farm inputs (fertilizers and certified seeds) which result in decline in production and productivity of agricultural land. The poor state of the road network and inadequate infrastructural facilities are also major contributors to poverty. Apart from lack of entrepreneurial skills, the poor do not have access to credit facilities due to lack of security such as title deeds. In addition, the poor are still the most disadvantaged as far as education is concerned since only a few complete secondary school education and only a few proceed to higher learning. Most of the population living below the poverty line include: widows, orphans, street children, female headed households, people living with disabilities and the small scale illiterate peasant farmers.

#### **2.1.5 Inadequate Clean and Safe Water:**

The level of the County's household access to potable water is still very low as compared to the UN standards which require that each person is entitled to between 20-50 liters of water a day. The county has only 33,932 of households with access to piped water and 3,765 with access to portable water; springs are the main source of water. This is despite the fact that the county is considered water rich with rainfall throughout the year and also many accessible streams. This exposes people to the risk of contracting

various water borne diseases. Most of the County populace depends on water sourced from rivers, shallow wells and roof catchments. In order to ensure that quality water supply is brought closer to the community, there is need for construction of water dams and treatment plants to harness the waters available and reduce water related morbidity.

## **2.2 MEDIUM TERM STRATEGIC PRIORITIES**

The Annual Development Plan for the FY 2017/2018 and over the Medium Term, shall be based on the priorities outlined herein which are guided by the County Integrated Development Plan (CIDP) and aimed at accelerating growth, employment creation, poverty reduction, improvement of social welfare and security. Focus remains on the achievement of the vision 2030 goals and the transformation agenda through;

- i) Increased investment in healthcare services; to ease accessibility of quality health services.
- ii) Infrastructural developments in Roads, Access to clean water by all, investment in Early Childhood Development Education and other educational facilities.
- iii) Boost agricultural productivity and cooperative development; to ensure food security and overall poverty reduction.
- iv) Supporting Investment and Trade for wealth and employment creation aimed at creating jobs and improving the overall economic growth.
- v) Youth empowerment programmes by ensuring a conducive environment for entrepreneurial initiatives.
- vi) Tourism and Environmental development, amongst other priorities.

### **Strategic Priority I: Continuing Investment in Infrastructure.**

Infrastructural development is geared towards agricultural transformation, encourage expansion of trade within and across the county borders as well as expand economic opportunity for employment and also develop ICT infrastructure.

The county will scale up investment in infrastructure by upgrading existing roads, carry out routine maintenance of existing roads, and opening up of new roads which aims to

significantly reduce the cost of doing business and therefore facilitate high returns and poverty reduction in the county. The medium-term investment in road upgrade throughout the county will be aligned to support agriculture by linking farmers to markets.

In the current financial year, the county invested substantial amount in hire and lease of equipment of roadwork machinery and equipment so as to ensure quality road maintenance and sustainability as well as minimize overall costs in the long run.

To promote commerce coupled with security, the county street lighting will be done in all major urban areas. In addition, efficient waste management system will be put in place as well as proper drainage and sewer lines especially in Kapsabet town and other urban areas.

County government owned houses will be renovated if not rebuilt and refurbished for efficiency. A fire station will also be constructed to house the newly acquired fire engines to respond to emergencies and disasters on time.

His Excellency the Governor's manifesto clearly outlined his intention to provide clean and accessible water to all residents in the county. The county has invested in developing and commissioning major water projects across the county and conservation of water catchment areas by protecting springs and water bodies. Conservation efforts should be geared towards sensitization of community and encourage planting of more trees along the catchment areas.

Nandi county is the indisputable source of world champions in athletics and other sporting activities with celebrated personalities. Over the medium term, the ADP will allocate funds to continue investing in sports infrastructure and diversify its talent potential to include other sports and arts in order to consolidate and strengthen its position as a sports hub.

Strategies to develop tourism infrastructure that can attract both local and international visitors are put into consideration which entails: rehabilitation of existing sites and marketing the existing tourism attractions

**Strategic Priority II: Investing in quality and accessible health care services, quality education as well as strengthening the social sector net.**

A healthy population is essential for higher productivity and sustained long term

development of the county. The county government intends to enable access to modern and well-equipped health facilities with well trained and motivated health personnel.

The strategy is to expand and modernize Kapsabet County Referral hospital with all essential drugs and non-pharmaceuticals with specialized equipment necessary to handle all health-related cases and construction of new hospital complex with mother and baby unit.

Over the medium term, the county government will continue to Rehabilitate, expand and fully equip all the sub-county hospitals and health centres and adequately stocking with requisite drugs, establishing maternity wings as well as have Kapsabet and Nandi hills morgue fitted with facilities necessary to handle relevant cases. The county will also collaborate with the national government and other development partners in the area of training so that the county will have healthcare workers with all the necessary and sufficient knowledge and skills for quality health care services. The Government signed the leasing programme for medical equipment with the national government which when implemented will improve the quality of service delivery.

In Education, proper and early development of a child lays good foundation necessary for entry into primary school education. The county government appreciates this and therefore, intends to develop ECDE in the county. The county expects to complete constructing and equip ECDE centers across the county and continue investing in capacity building of ECDE teachers and their management. The county will continue to equip the youth with skills necessary to enter the labour market by equipping the existing county polytechnics and establishing more.

Culture is an integral part of a community and its promotion is a noble course. The Nandi Culture is rich and county government will promote this by partnering with community leaders to identify those with cultural knowledge, identify and collect cultural artifacts and promote intercultural partnerships. Cultural sites will also be protected.

The county since its inception has continued to support less advantaged groups in the community which include the vulnerable children and persons living with disabilities. The county will have targeted programmes to support this disadvantaged group and also collaborate with existing National government and NGO programmes that targets

them to enhance outreach.

**Strategic Priority III: Sectoral transformation and creating conducive business environment.**

Over the medium term, the county intends to focus on expanding agricultural output to increase food supply, create employment and improve incomes. Increased food supply reduces food related prices, brings down the cost of living and ensures food security.

The strategy entails unlocking agricultural productivity among small-holder and livestock farmers through subsidized AI services, research and extension services and wide application of appropriate technology and mechanization of agriculture to achieve the highest level of production. In addition, the county intends to construct a Milk processing plant as a flagship project to improve agricultural production and increase incomes.

The County Government intends to create conducive business environment to improve economic developments and support Small and Medium Enterprises (SMEs). Legislations are being put in place to allow businesses operate in lawful engagements, by deepening structural and governance reforms to encourage innovation, investment, growth and expansion of economic and employment opportunities in the county. Structural reforms aimed at improving efficiency and effectiveness of public service delivery facilitates private sector growth. In addition, specific measures will be undertaken to provide incentives to both local and international investors in order to position Nandi County as the premier investment hub in the country and within the Lake Region Economic Bloc and North Rift Economic Bloc (NOREB).

**Strategic Priority IV: Good governance for efficient service delivery**

Nandi County continues to receive its shareable revenue. It is imperative that devolution achieves the objectives of better service delivery and rapid local economic development as well as job creation in line with the Vision 2030. However, this can only be realized if accountability and fiscal discipline in the use of devolved resources are entrenched and macroeconomic environment remains stable.

The county will improve efficiency in revenue collection through automation. Plan is also underway to set up information and communication centers in the county as well as developing ICT infrastructure. It is also worth noting that our local revenue ratio to National Governments' transfers stands at 8% and thus the need to put more emphasis on any programme(s) that are geared to raising this percentage.

This fiscal year the County government aims to serve and improve the lives of residents through good leadership, innovative technology and efficient infrastructure.

The government is set to undertake civic education on various legislations to create public awareness on existing Bills and enacted Acts by the County Assembly.

Further, the County government intends to carry out consultative forums towards cohesion and integration among communities living within the county boundaries. This is to ensure a peaceful coexistence among the various communities thus promoting development.

CHAPTER THREE

IMPLEMENTATION, MONITORING AND EVALUATION OF THE ADP FOR THE  
FY 2018/2019

3.0 Development Programmes per Department in FY 2018/19

3.1 COUNTY EXECUTIVE

Sector/ Sub-Sector Programmes for the year 2018/2019

Table 7 COUNTY EXECUTIVE

Programme Name (As per the Programme Based Budget):									
Sub Programme/ Project name	Location (Ward/ Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Construction of Governor's Office	County Headquarters	Preparation of bills of quantities and design Tendering process Construction to completion of governor's office	100% completion of construction and civil works at the County Governor's Office	Functional and partitioned offices	2018-2022	Office of the Governor Nandi	New	55,000,000	CGN
Youth Empowerment(Performance based contracting )	County wide	Preparation of bills of quantities and design Tendering process	100% youth involvement in Tenders	Provision of contract to youths	2018-2022	Office of the Governor Nandi	New	20,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>75,000,000</b>	



### 3.2 DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND ICT

#### Sector/ Sub-Sector Programmes for the year 2018/2019

Table 8 DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND ICT

Sub Programme/ Project Name	Programme Name (As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/ Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	Status		
Digital Signage	Kapsabet	Preparation of bills of quantities and design Tendering process	Availability of a Digital Signage	Town Beautification	2018 / 2019	Finance, Economic Planning and ICT	New	8,000,000	CGN
Construction of Ablution blocks within the Markets as indicated in Annex 1	County Wide	Preparation of bills of quantities and design Tendering process	No of Ablution Blocks Constructed	Improved Market Sanitation	2018 / 2019	Finance, Economic Planning and ICT	New	15,000,000	CGN
Refurbishment of Revenue offices	Kapsabet and Nandi-Hills	Office identification, Preparation of bills of quantities and design Tendering process	No of Offices Renovated	Improved Working Conditions	2018 / 2019	Finance, Economic Planning and ICT	New	6,000,000	CGN
Development and Equipping of Data Centre	County Headquarters	Preparation of bills of quantities and design Tendering process	Percentage of Completion	Functional and Operational Data Centre	2018 / 2019	Finance, Economic Planning and ICT	New	12,000,000	CGN

Networking of ICT Centre	County Headquarters	Preparation of bills of quantities and design Tendering process	Percentage of Completion	Improved Service Delivery	2018 / 2019	Finance, Economic Planning and ICT	New	7,000,000	CGN
Acquisition of Asset Management System	County Headquarters	Preparation of bills of quantities and design Tendering process	Existence of an Asset Management System	An Automated system for Asset Tracking	2018 / 2019	Finance, Economic Planning and ICT	New	7,000,000	CGN
Development of Performance Management and Workflow System	County Wide	Preparation of bills of quantities and design Tendering process	Existence of Performance Management and Workflow System	Improved Service Delivery	2018 / 2019	Finance, Economic Planning and ICT	New	3,000,000	CGN
Purchase of Weights and Measures Vehicle (Double Cab Vehicle)	County Wide	Purchase of the Vehicle	Availability of Weights and Measures Vehicle	Increased revenue	2018 / 2019	Finance, Economic Planning and ICT	New	5,300,000	CGN
Acquisition of M&E Vehicle	County Wide	Purchase of the Vehicle	Availability of M & E Vehicle	Improved Service Delivery	2018 / 2019	Finance, Economic Planning and ICT	New	7,000,000	CGN
Acquisition of Vehicle for Alcoholic drinks Directorate (Double Cab Vehicle)	County Wide	Purchase of the Vehicle	Availability of a Vehicle for Alcoholic drinks Directorate	Additional Source of Revenue	2018 / 2019	Finance, Economic Planning and ICT	New	5,300,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>75,600,000</b>	

### 3.3 THE DEPARTMENT OF DEVOLVED UNITS AND SPECIAL PROGRAMS

#### Sector/ Sub-Sector Programmes for the year 2018/2019

Table 9 DEPARTMENT OF DEVOLVED UNITS AND SPECIAL PROGRAMS

Sub Programme/ Project name	Programme Name (As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status		
Construction of a Fire Station.	County Headquarters	Preparation of BQs design and tendering process	Percentage of completion of the construction	Reduced loss of property through fire	2018-2020	Administration	New	5,000,000	CGN
Construction of departmental Office Complex - Phase 1	County Headquarters	Preparation of BQs design and tendering process	Percentage of completion of the construction	Availability of enough office space	2018-2019	Administration	New	20,000,000	CGN
Acquisition of two Modern Waste receptacle	Kapsabet and Nandi Hills	Preparation of BQs design and tendering process	No. of purchased waste receptacles	Proper waste disposal	2018-2019	Administration	New	2,000,000	CGN
Construction of Bodaboda shades -	Mosop-3 Tindiret-3 Emgwen-2	Preparation of BQs design and	No. of Boda Boda shades	Increase revenue collecti	2018-2019	Administration	New	4,000,000	CGN

Multiple		tendering process	constructed	on					
Acquisition of Self Loading Waste truck	Kapsabet	Preparation of BQs design and tendering process	Self-Loading Waste Truck Purchased	Improved Waste Management	2018-2019	Administration and decentralized units	New	9,000,000	CGN
<b>Kenya Urban Support Programme (KUSP)-</b> Drainage Works	Chebarbar To Kamobo And Munucipal Centre	Preparation Of Bqs Design And Tendering Process	Length Of Drainage Areas Opened	Improved Municipality Drainage System	2018-2019	Administration And Decentralized Units	New	25,300,072	KUSP
<b>Kenya Urban Support Programme (KUSP)</b> Construction Of Non-Motorized Transport Facilities	Chebarbar To Kamobo	Preparation Of Bqs Design And Tendering Process	No. Of Non-Motorized Transport Facilities Acquired	Improved Transport System Within Municipality	2018-2019	Administration And Decentralized Units	New	30,023,000	KUSP

<b>Kenya Urban Support Programme (KUSP)</b> Construction Of Juu Kali Shades	Kapsabet Municipality	Preparation Of BQs Design And Tendering Process	No. Of Juu Kali Shades Constructed	Improved Business Opportunities	2018-2019	Administration And Decentralized Units	New	20,000,400	KUSP
<b>Kenya Urban Support Programme (KUSP)</b> Drawings Documentations And Supervision	Kapsabet Municipality							13,292,378	KUSP
<b>TOTAL EXPENDITURE</b>								<b>128,615,850</b>	

### 3.4 THE DEPARTMENT OF HEALTH AND SANITATION

#### Sector/ Sub-Sector Programmes for the year 2018/2019

Table 10 DEPARTMENT OF HEALTH AND SANITATION

Sub Programme/ Project name	Programme Name (As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status		
Acquisition of more Ambulances	County Headquarters	Preparation of BQs design and tendering process	No of Ambulances purchased	Effective and efficient provision health services	2018/2019	Health and sanitation	New	50,000,000	CGN
Installation of CCTV and INTERCOMMM	Kapsabet and Nandi-hills Hospitals	Preparation of BQs design and tendering process	Connected and Functional CCTV and INTERCOMMM for both facilities	Provision of security in the hospital	2018/2019	Health and sanitation	New	3,000,000	CGN
Construction and upgrading of dispensaries. <b>As per the attached Annex 2</b>	County wide	Preparation of BQs design and tendering process	No of the constructed and upgraded Dispensaries	Improved health services in the county	2018/2019	Health and sanitation	Ongoing	100,000,000	CGN
Expansion County Referral Hospital (Hospital complex with	Kapsabet	Preparation of BQs design and tendering process	Modernized referral hospital with a Maternity wing	Effective and efficient provision health	2018/2019	Health and sanitation	Ongoing	50,000,000	CGN

mother and baby unit)				services					
Acquisition of medical Equipments for Major Health Facilities	County Referral Hospital, Nandi-Hills Sub County Hospital, Maraba Sub County Hospital, Kobujoi Mission Hospital, Chemundu Dispensary, Kabiyeet Hospital	Preparation of BQs design and tendering process	No of Medical Equipments acquired	Effective and efficient provision health services	2018/2019	Health and sanitation	New	50,000,000	CGN
Construction of Blood Banks -	Kapsabet Referral Hospital and Meteitei Hospital	Preparation of BQs design and tendering process	No of Blood Banks Constructed	Effective and efficient provision health services	2018/2019	Health and sanitation	New	8,000,000	CGN
Establishment of emergency Command Centre	Kapsabet referral Hospital	Preparation of BQs design and tendering process	Improved mode of communication	Timely address of emergencies	2018/2019	Health and sanitation	New	2,500,000	CGN
Completion of maternity wing at Kabiyeet Health Centre	Kabiyeet	Ease of services delivery	Operational maternity wing	Timely address of emergencies	2018/19	Health and sanitation	ongoing	5,000,000	CGN

Jean Marrie Seroney Health Centre	Tindiret	Ease of services delivery	Established health centre	Improved health services in the county	2018/19	Health and sanitation	New	5,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>273,500,000</b>	

### 3.5 DEPARTMENT OF EDUCATION, RESEARCH AND VOCATIONAL TRAINING

#### Sector/ Sub-Sector Programmes for the year 2018/2019

Table 11 DEPARTMENT OF EDUCATION, RESEARCH AND VOCATIONAL TRAINING

Programme Name (As per the Programme Based Budget):									
Sub Programme/ Project Name	Location (Ward/ Sub county/ county wide)	Description of Activities	Performance Indicators	Targets	Time frame	Implementing Department	Status	Estimated cost (Ksh.)	Source of Funds
Construction of ECD Centres as per the attached Annex 3	County Wide	Preparation of BQs design and tendering process	No. of ECD Classrooms Completed	Improve Early childhood Education	2018/2019	Education, Research and Vocational Training	Ongoing	114,500,000	CGN
Equipping of Vocational Training Centres as per the attached Annex 3	County Wide	Preparation of BQs design and tendering process	No of Vocational Training Centres Equipped	Increase in the No of Youths joining Youth Polytechnics	2018/2019	Education Research and Vocational Training	New	24,000,000	CGN
Development and Construction of youth Polytechnics as per the	County Wide	Preparation of BQs design and tendering process	No of Vocational Training Centres Constructed	Increase in the No of Youths joining Youth Polytechnics	2018/2019	Education, Research and Vocational Training	Ongoing	37,255,000	CGN



<b>attached Annex 3</b>									
Construction of Jean M. S. ECD Centre	Tindere t	Preparation of BQs design and tendering process	Function and Established ECD Centre	Improved Early childhood Education	2018/2019	Education, Research and Vocational Training	New	3,000,000	CGN
Completion of Jean M. S. VCT	Tindere t	Preparation of BQs design and tendering process	Established and Equipped VCT	Increase in the No of Youths joining Youth Polytechnics	2018/2019	Education, Research and Vocational Training	Ongoing	5,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>183,755,000</b>	

### 3.6 THE DEPARTMENT OF AGRICULTURE, FISHERIES AND LIVESTOCK DEVELOPMENT

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 12 DEPARTMENT OF AGRICULTURE, FISHERIES AND LIVESTOCK DEVELOPMENT**

<b>Programme Name (As per the Programme Based Budget):</b>									
<b>Sub Programme/ Project name</b>	<b>Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Performance indicators</b>	<b>Targets</b>	<b>Time frame</b>	<b>Implementing Department</b>	<b>status</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>
Construction of new and rehabilitation of existing dips (1 new cattle dip to be constructed or 3 cattle dips	County Wide	Tendering process	No. of cattle dips constructed and rehabilitated	For efficient and effective tick and pest control	2018 / 2019	Agriculture, Fisheries and Livestock Development	Ongoing	18,000,000	CGN

to be rehabilitated per ward)									
Provision of A.I Services (Breeding services and Equipments)	County Wide	Purchase of Breeding Services and Equipments	Improved livestock breed	Improved livestock breed	2018 / 2019	Agriculture, Fisheries and Livestock Development	Ongoing	30,000,000	CGN
Purchase of vaccines and sera	County Wide	Purchase and Supply of Acaricides to the all dips in the county.	No. of litres of acaricides supplied to dips	100% Pest Control	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	20,000,000	CGN
Purchase of Acaricides	County Wide	Purchase and supply of acaricides	No. of ltrs of acaricides supplied to the dips	Improved livestock health	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	2,000,000	CGN
Development of an animal feed mill	County wide	Development of feed mill	No. of animal feed mill developed	Established animal feed mill	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	15,000,000	CGN
Establishment of milk cooling plants	County wide	Preparation of BQs design and tendering process	No. of cooling plants established	Improved farm production	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	20,000,000	CGN

Establishment of Seeds multiplication centre	Chemelil-Chamase	Preparation of BQs design and tendering process	No. of seed multiplication centres developed	Established multiplication centre	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	25,000,000	CGN
Heifer Development unit	Chemelil-Chamase	Preparation of BQs design and tendering process	Established Heifer unit	Improved farm production	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	15,000,000	CGN
Establishment of Kipkaren livestock sale yard	Kipkaren	Purchase of land, Preparation of BQs design and tendering process	Functional livestock yard	Existence of livestock sales yard	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	2,000,000	CGN
Establishment of Seedling Nurseries for Passion Fruits.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Passion Fruit Seedlings	Availability of Passion Fruit Seedlings	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	1,000,000	CGN
Establishment of Seedling Nurseries for Avocado.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Avocado Seedlings	Availability of Avocado Seedlings	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	2,000,000	CGN
Establishment of Seedling Nurseries for Macademia.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Macademia Seedlings	Availability of Macademia Seedlings	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	1,100,000	CGN
Establishment of Seedling	ATC Kaimosi	Establishment and Planting	Existence of Nurseries	Availability of Coffee	2018 / 2019	Agriculture, Fisheries	New	4,000,000	CGN

Nurseries for Coffee.		of Nurseries	for Coffee Seedlings	Seedlings		and Livestock Development			
Establishment of Seedling Nurseries for Certified Irish Potatoes.	ATC Kaimosi	Establishment and Planting of Nurseries	Existence of Nurseries for Certified Irish Potatoes Seedlings	Availability of Certified Irish Potatoes Seedlings	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	1,500,000	CGN
Establishment of Horticultural Demonstration Farms	ATC Kaimosi	Setting up of drip irrigation system, water tanks. Preparation of BQs design and tendering process	Acreage of land put under irrigation	Improved horticulture farming	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	2,000,000	CGN
Subsidy for County Soil Testing Center	ATC Kaimosi	Carry out County wide Soil Testing and Mapping at Kaimosi ATC	Mapping and Soil Testing done for all the 30 wards	Improved Agricultural produce	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	3,000,000	CGN
Establishment of Milk Cooling Plant	Kabiyet	Procurement Procedures and Construction to Completion	Percentage of Completion	Availability of market for dairy products	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	115,000,000	CGN
Completion of Kaimosi milk	ATC Kaimosi	Procurement Procedures and	Percentage of Completion	Availability of market for	2018 / 2019	Agriculture, Fisheries and	New	1,000,000	CGN

cooling plant		Construction to Completion		dairy products		Livestock Development			
Construction of milk processing structure		Procurement Procedures and Construction to Completion	No. of structures completed	Availability of milk processing structures	2018 /2019	Agriculture, Fisheries and Livestock Development	New	5,000,000	CGN
Facilitation of Supply of Water at Kaimosi	ATC Kaimosi	Payments made	Regular Supply of Water	Sufficient Supply of Water	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	2,000,000	CGN
Construction of Twenty (20) Modern Dairy feed stalls	ATC Kaimosi	Procurement Procedures	No of Modern Dairy Feed Constructed	Improved Mode of Dairy Feeding	2018 / 2019	Agriculture, Fisheries and Livestock Development	New	1,000,000	CGN
Construction of pavilion	Kapsabet Showground	Procurement Procedures	Percentage of Completion	Established Pavillion	2018 /2019	Agriculture, Fisheries and Livestock Development	New	10,000,000	CGN
Acquisition of Motorbikes for Extension Service	County Wide	Procurement Procedures	No of Motorbikes Purchased	Improved Service Delivery	2018 /2019	Agriculture, Fisheries and Livestock Development	New	15,000,000	CGN
Establish poultry hatcheries in each ward	County Wide	Procurement Procedures	No of Poultry Hatcheries Established	Improved Poultry Farming	2018 /2019	Agriculture, Fisheries and Livestock Development	New	10,000,000	CGN

						ment			
Establishment of County Fish Hatchery Centre	ATC Kaimosi	Preparation of BQs design and tendering process	Established and Functional Fish Hatchery Centre	Increase the No of Fish Farmers in the County	2018 /2019	Agriculture, Fisheries and Livestock Development	New	2,500,000	CGN
Construction of category B Slaughter House	Mosoriot	Preparation of BQs design and tendering process	Percentage of Completion	Increase source of Revenue	2018 /2019	Agriculture, Fisheries and Livestock Development	New	2,225,000	CGN
Purchase of Sheep Breeding Stock	County Wide	Acquisition of Sheep	No of Sheep Breeding Stock purchased	Encourage Sheep keeping	2018 /2019	Agriculture, Fisheries and Livestock Development	New	2,000,000	CGN
Renovations of Departmental Offices	County Headquarters	Preparation of BQs design and tendering process	Percentage of Completion	Functional and partition Offices	2018 /2019	Agriculture, Fisheries and Livestock Development	New	4,000,000	CGN
Construct of curing bandas for hides and skins	Kapsabet	Construction of the building Purchase of equipments	No of Established Curing Bandas	Functional and Established Curing Bandas	2018 /2019	Agriculture, Fisheries and Livestock Development	New	1,000,000	CGN
NARGP 2018-2019	County Wide	Formation of common interest groups and election of community leaders	Common interest groups successfully formed	Registration of common interest groups	2018 /2019	Agriculture, Fisheries and Livestock Development	New	195,435,165	CGN
ASDSP	County	Enhancing	Percentage	Reduction	2018	Agriculture	Ongoing	30,812,053	SIDA

Program me	Wide	g production, productivity and entrepreneurial skills of the priorities value chains.	e increase in value chain actors	on in post production losses	/2019	re, Fisheries and Livestock Development	ng		, EU, National Government and CGN
<b>TOTAL EXPENDITURE</b>								<b>567,572,216</b>	

NB: The cattle dips to be constructed and rehabilitated will be identified by the MCA.

### 3.7. DEPARTMENT OF TOURISM, CULTURE AND COOPERATIVE DEVELOPMENT

#### Sector/ Sub-Sector Programmes for the year 2018/2019

*Table 13 DEPARTMENT OF TOURISM, CULTURE AND COOPERATIVE DEVELOPMENT*

Programme Name (As per the Programme Based Budget):									
Sub Programme/Project Name	Location (Ward/ Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Development of Chepkiit water falls	Lelmokwo/Ng echek	Sensitization meetings, Benchmarking tours, Acquisition of surrounding land for development	Number of increased tourists	Branding of Nandi county as tourism destination	2018/2019	Tourism	New	3,000,000	CGN
Establishment of County Brass Band	Headquarters	To promote brass band music	Constitute a County brass band	A County brass band established	2018/2019	Culture	New	5,000,000	CGN

Acquisition of coffee seedlings	County Wide	Preparation of BQs design and tendering process	Coffee seedlings purchased	No of farmers benefited	2018/2019	Cooperative	New	4,000,000	CGN
Acquisition of coffee pulping machines	County Wide	Preparation of BQs design and tendering process	No of coffee pulping machines	Improve coffee farming	2018/2019	Cooperative	New	10,000,000	CGN
Acquisition of Sewing machines	County Wide	Preparation of BQs design and tendering process	No of sewing Machines purchased	Empowerment of women and PLWD	2018/2019	Social Welfare	New	5,000,000	CGN
Acquisition of salon kits	County Wide	Preparation of BQs design and tendering process	No of Salon Kits purchased	Creation of job opportunities	2018/2019	Social Welfare	New	6,000,000	CGN
Construction of Jean Marrie Seroney Mouseleum	Tindere t	Preparation of BQs design and tendering process	Work in progress on establishment of the Mausoleum	Cultural preservation	2018/2019	Culture	New	3,000,000	CGN
Construction of Jean Marrie Seroney Social Hall	Tindere t	Preparation of BQs design and tendering process	Work in progress on establishment of the Social Hall	Established and functional Social hall	2018/2019	Social Welfare	New	5,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>41,000,000</b>	



### 3.8 DEPARTMENT OF YOUTH, GENDER, SPORTS AND SOCIAL SERVICES

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 14 DEPARTMENT OF YOUTH, GENDER, SPORTS AND SOCIAL SERVICES**

Programme Name (As per the Programme Based Budget):									
Sub Programme/Project Name	Location (Ward/Sub county/county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	Status	Estimated cost (Ksh.)	Source of funds
Construction of Nandi Hills Stadium Phase III	Nandi Hills	stone pitching and making of sitting terraces and additional sports courts construction of VIP gallery Preparation of tender specificatio n and tendering process	Completion 2 volley ball courts and VIP Gallery	Promoti on of sporting activity and talents	2018 / 2019	Youth, Sports, Gender and Social Services	Ongoing	3,000,000	CGN
Construction of Youth Empowerment Centre (State of the Art Studio)	County Headquarters	Preparation of tender specificatio n and tendering process	Percent age of Comple tion	Function al State of the Art Studio and Confere nce Facility	2018 / 2019	Youth, Sports, Gender and Social Services	New	30,000,000	CGN
Purchase PWDs Assistive Device	County wide	Preparation of tender specificatio n and tendering	No of Purchas ed Devices	People with Disabilit y	2018 / 2019	Youth, Sports, Gender and Social	New	5,000,000	CGN

		process				Services			
Construction of Nandi County Modern Training Camp/ Stadium	County Headquarters	Procurement procedures	Percentage of Completion	Promotion of sporting activity and talents	2018 / 2019	Youth, Sports, Gender and Social Services	New	30,000,000	CGN
Construction of Modern Kiosks for Women Empowerment at King'wal	Kosirai	Procurement process construction to completion	No. of modern kiosks constructed	Improved market structures	2018 / 2019	Youth, Sports, Gender and Social Services	New	4,000,000	CGN
Acquisition of welding machines	County Wide	Procurement procedures	No of welding machines purchased	Creating employment opportunities	2018 / 2019	Youth, Sports, Gender and Social Services	New	6,000,000	CGN
Acquisition of complete mechanics tool boxes	County Wide	Procurement procedures	No of mechanics tool boxes purchased	Creating employment opportunities	2018 / 2019	Youth, Sports, Gender and Social Services	New	3,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>81,000,000</b>	

3.9 DEPARTMENT OF TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT

Sector/ Sub-Sector Programmes for the year 2018/2019

Table 15 DEPARTMENT OF TRADE, INVESTMENT AND INDUSTRIAL DEVELOPMENT

Programme Name (As per the Programme Based Budget):									
Sub Programme/ Project name	Location (Ward/Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status	Estimated cost (Ksh.)	Source of funds
Establishment and Equipping of Nandi Textile unit	Kapsabet ward	-Hiring of staff - Marketing - Production Construction of the unit	- No. of staff hired and trained. - No. of customers - No. of garments produced -BQs	Additional Source of Revenue	2018-2019	Trade, Investment and Industrialization	New	50,000,000	CGN
Establishment of Incubation Centers in every Sub County.	Mosoriot, Kapsabet, Nandi Hills	Construction of incubation centers -Hiring of staff - Marketing - Identification of projects to incubate	-No. of incubation centers established	Improved poultry farming	2018-2019	Trade, Investment and Industrialization	New	3,000,000	CGN
Construction of Jua Kali shades in major	Maraba, Kobujoi, Kurkung, Lessos,	Site Identification, BQs preparation, Tender	No of Jua Kali shades Constructed	Additional Source of Revenue	2018-2019	Trade, Investment and Industrialization	New	8,000,000	CGN

towns in Nandi	Kapsabet, Chepterwai	award		e					
Establishment of export processing zone (EPZ) in Chemase	Chemase	Identification of land -Public participation - Signing of MOU - Preparation of BQs design and tendering process	- Land readily available - No. of public participation meetings held - MOU between EPZA and Nandi county government signed. Percentage of Completion	Establishment of an Export Processing Zone	2018-2019	Trade, Investment and Industrialization	Ongoing	8,000,000	CGN
Establishment and Construction of market stalls across the	Ndallat, Ndurio, Kilibwoni, Kiropket, Chemursoi, Lessos and Kaptel	Preparation of tender specification and tendering process -Fencing	- Number of market stalls established	Improved market structures	2018/2019	Trade, Investment and Industrialization	New	10,000,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>79,000,000</b>	

3.10 DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES

Sector/ Sub-Sector Programmes for the year 2018/2019

Table 16 DEPARTMENT OF LANDS, ENVIRONMENT AND NATURAL RESOURCES

Sub Programme/ Project Name	Programme Name (As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/ Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	status		
Wetland Conservation, Environmental protection Mapping of natural resources and tree planting	County wide	Fencing of Wetlands, Preparation of BQs design and tendering process	No of Wetlands Conservation and No of Trees planted	100% Wetland Conservation and management	2018-2019	Environment	New	10,250,000	CGN
Extensions and Construction of Water Project implementation as indicated in the	County wide	Designs(B Qs, Specification and Drawings), Tender Documentation, Tender award, Project super	No. of water projects constructed	Ensure consistent and reliable supply of safe, clean and portable water	2018-2019	Water	Ongoing	100,000,000	CGN

<b>annex 4</b>		vision, Payment							
Land Survey works and registration Assistance	County wide	Conducting and demarcation of county land	No of Land Survey Works done	Improve departmental services delivery	2018-2019	Survey	New	15,000,000	CGN
Drilling and Equipping of Boreholes as indicated in annex 4	County wide	Designs(BQs, Specification and Drawings), Tender Documentation, Tender award, Project supervision, Payment	Percentage of completion	Ensure consistent and reliable supply of safe, clean and portable water	2018/2019	Water	Ongoing	20,000,000	CGN
Development of a County Spatial Plan	County headquarters	Creation of the county spatial plan	No. of spatial plans	Existence of spatial plans in the county	2018/2019	Physical Planning	New	10,000,000	CGN
European Union Water Tower Programme	County Wide	Designs(BQs, Specification and Drawings), Tender Documentation, Tender award, Project supervision, Payment	No. of water projects constructed	Ensure consistent and reliable supply of safe, clean and portable water	2018/2019	Water	New	72,000,000	World Bank
Food and Agriculture	County Wide	Designs(BQs, Specification and Drawings), Tender Documentation, Tender award, Project supervision, Payment	No of spatial	1	2018-2019	physical planning	New	40,000,000	World Bank

e Organizat ion		cation and Drawings), Tender D ocumentati on, Tender award, Pr oject super vision, Pa yment	plans created and adopted			g			
<b>TOTAL EXPENDITURE</b>								<b>267,250,000</b>	

### 3.11 DEPARTMENT OF TRANSPORT & INFRASTRUCTURE

#### Sector/ Sub-Sector Programmes for the year 2018/2019

Table 17 DEPARTMENT OF TRANSPORT & INFRASTRUCTURE

Programme Name (As per the Programme Based Budget):									
Sub Program me/ Project Name	Locatio n (Ward/ Sub county/ county wide)	Descriptio n of Activities	Perform ance Indicato rs	Targets	Time frame	Impleme nting Departm ent	Status	Estimated cost (Ksh.)	Source of funds
Acquisitio n of Murram and Murram sites	County Wide	Engineerin g Designs, Tender Sourcing, Tender Awards.	Tones of Murram Purchas ed	Improv e road networ k and accessib ility	2018/ 2019	Transpor t and Infrastruc ture	New	50,400,000	CGN
Hire and lease of equipmen t	County Wide	Engineerin g Designs, Tender Sourcing, Tender Awards.	No of machine s hired	Improv e road networ k and accessib ility	2018/ 2019	Transpor t and Infrastruc ture	New	138,015,000	CGN
Fuel for Road Works	County wide	Purchase of Fuel	No of litres of fuel consume d for Road	Improv e road networ k and accessib ility	2018/ 2019	Transpor t and Infrastruc ture	New	65,165,628	CGN

			Works						
Road Maintenance and Bush clearing	County Wide	Engineering Designs, Tender Sourcing, Tender Awards, Contract Agreements/Engagement, Project Inspection /Supervision, Payment	No. of KM of Road Maintained	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	30,000,000	CGN
Establishment of a culvert and cabro making unit	County Wide	Engineering Designs, Tender Sourcing, Tender Awards, Contract Agreements/Engagement, Project Inspection /Supervision, Payment	No of Culverts Constructed	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	50,000,000	CGN
Road works and bridges emergency works	County Wide	Engineering Designs, Tender Sourcing, Tender Awards, Contract Agreements/Engagement, Project Inspection	No of emergency Bridges constructed	100% Road Maintenance	2018/2019	Transport and Infrastructure	New	30,000,000	CGN



		/Super vision, Payment							
RMLF Works as per the attached annex 5	County wide	Engineerin g Designs, Tender Sourcing, Tender Awards, Contract Agreement s/Eng agement, Project Inspection /Super vision, Payment	No. of KM of Road Maintai ned	100% Road Mainte nance	2018/ 2019	Transpor t and Infrastruc ture	New	141,371,626	Nationa l Govern ment
Cess road Works	County Wide	Engineerin g Designs, Tender Sourcing, Tender Awards, Contract Agreement s/Eng agement, Project Inspection /Super vision, Payment	No. of KM of Road Maintai ned	100% Road Mainte nance	2018/ 2019	Transpor t and Infrastruc ture	New	109,519,340	CGN
<b>TOTAL EXPENDITURE</b>								<b>614,471,594</b>	

### 3.12 THE COUNTY ASSEMBLY

#### Sector/ Sub-Sector Programmes for the year 2018/2019

**Table 18 THE COUNTY ASSEMBLY**

Sub Programme/ Project Name	Programme Name (As per the Programme Based Budget):							Estimated cost (Ksh.)	Source of funds
	Location (Ward/ Sub county/ county wide)	Description of activities	Performance indicators	Targets	Time frame	Implementing Department	Status		
Construction of Nandi County Assembly Office Complex	Headquarters	Designs, Tender Sourcing, Tender Awards, Project Implementation /supervision, Payment of contractors	Percentage of completion	Functional and partitioned offices	2018 / 2019	Speaker and Clerk, Nandi County Assembly	Ongoing	263,500,000	CGN
<b>TOTAL EXPENDITURE</b>								<b>263,500,000</b>	

## CHAPTER FOUR

### SUMMARY OF THE COUNTY BUDGET FOR THE FY 2018/2019

#### 4.1 INTRODUCTION

The following table shows the summary of the Development budget estimates per department prepared in the format required by the PFMA 2012 and the constitution;

#### 4.2 PROJECTED COUNTY FUNDING OF PRIORITIZED DEVELOPMENT PROJECTS

##### 4.2.1 SUMMARY OF DEVELOPMENT EXPENDITURE

**Table 19 SUMMARY OF DEVELOPMENT EXPENDITURE**

VOTE TITLE	PROJECTED ESTIMATE	APPROVED ESTIMATES	%
COUNTY EXECUTIVE EXPENDITURES	85,000,000	85,000,000	2.8
FINANCE AND ECONOMIC PLANNING	131,400,000	131,400,000	4.3
HEALTH AND SANITATION	360,500,000	360,500,000	11.7
ROADS TRANSPORT AND PUBLIC WORKS	723,471,594	723,471,594	23.5
AGRICULTURE, LIVESTOCK AND FISHERIES	449,720,000	449,720,000	14.6
EDUCATION RESEARCH AND VOCATIONAL TRAINING	288,900,000	288,900,000	9.4
LANDS, ENVIRONMENT AND NATURAL RESOURCES	334,250,000	334,250,000	10.9
TRADE AND INDUSTRIAL DEVELOPMENT	112,300,000	112,300,000	3.6
PUBLIC SERVICE AND LABOUR	-	-	0.0
TOURISM, CULTURE AND CO-OPERATIVE DEVELOPMENT	55,000,000	55,000,000	1.8
DEVOLVED UNITS AND SPECIAL PROGRAMMES	152,615,580	152,615,580	5.0
YOUTH, GENDER AND SOCIAL SERVICES	121,000,000	121,000,000	3.9
COUNTY ASSEMBLY	263,500,000	263,500,000	8.6
<b>TOTAL</b>	<b>3,077,657,174</b>	<b>3,077,657,174</b>	<b>1.0</b>

## CHAPTER FIVE

### 5.0 ANNEXURES TO THE ANNUAL DEVELOPMENT PLAN

**Table 20 Annex 1: Markets**

S/No	Project Name/Location	Ward	Cost
1	Kabiyet market	Kabiyet	1,875,000
2	Maraba market	Songhor/Soba	1,875,000
3	Kapsigilai market	Chemelil/Chemase	1,875,000
4	Mosoriot market	Lelmokwo/Ngechek	1,875,000
5	Kibiok market	Chepkunyuk	1,875,000
6	Kibwareng market	Kobujoi	1,875,000
7	Kobujoi market	Kobujoi	1,875,000
8	Kapsabet	Kapsabet	1,875,000

**Table 21 Annex 2 HEALTH CENTRES & DISPENSARIES**

No	Project name	Ward	Planned activities	Estimate cost kshs.
1.	Kipsirwa dispensary	Tindiret	New facility	3,000,000
2.	i)kamamut dispensary ii) chepnyogoson dispensary	Kurgung / surungai	Extension and renovation	3,000,000
3.	Chepswerta dispensary	Chemelil/chemase	New facility	3,000,000
4.	Kabiyet health centre	Kabiyet	Laboratory and store	2,000,000
5.	Chepkumia health	Chepkumia ward	Martenity wing	3,000,000
6.	Kapng'ombe dispensary	Ndalat ward	Electricity,incenarator,septic tank and maternity	3,000,000
7.	kaptilol dispensary	Kobujoi ward	New facility	3,000,000
8.	Chepkong'ony dispensary	Kaptumo / kaboi	Septic tank,Incenerator,equipping of martenity and laboratory	3,000,000
9.	Kabutie dispensary	Chemundu/ kapng'etuny	Completion and equipping of outpatient block	2,500,000
10.	Mogoon dispensary	Chemundu kapng'etuny	New facility	2,500,000
11.	Kapkolei dispensary	Koyo/ Ndurio	Renovation of martenity and septic tank	3,000,000
12.	Chepkemel health centre	Kipkaren ward	Maternity wing	2,000,000
13.	Kakiptui	Kipkaren	New facility	3,000,000

	dispensary			
14.	Cheindoi dispensary	Kapsabet ward	Completion and equipping of maternity and laboratory	3,000,000
15.	Kaborer dispensary	Kapsimotwo	Completion and equipping of dispensary	2,500,000
16.	Chepsangor dispensary	Kapsimotwo	Renovation and equipping	1,000,000
17.	Ndubusat dispensary	Chepkunyuk	Marternity	2,500,000
18.	Siksik dispensary	Kiptuiya	New facility	3,000,000
19.	King'wal dispensary	Kosirai ward	Marternity,septic tank and incenarator	3,000,000
20.	Sigot chepkatet dispensary	Kabisaga	Equipping and septic tank	2,500,000
21.	Tamboiyo dispensary	Kaptel /kamioywo	Completion of the block	2,000,000
22.	Kapchepkok dispensary	Kaptel /kamoiywo	Maternity	2,000,000
23.	Mugen dispensary	Maraba	Equipping and a Nurse quarter	2,000,000
24.	Kitaor dispensary	Maraba	Completion and equipping	2,000,000
25.	Mokwo dispensary	Kapkangani	New	3,000,000
26.	Kereri dispensary	Kabwareng	Completion	2,500,000
27.	Kitoroech dispensary	Songhor soba	New	3,000,000
28.	Kipsigak dispensary	Kilibwoni	Equipping of maternity	2,500,000
29.	Arwos dispensary	Kilibwoni	New facility	3,000,000
30.	Lengon dispensary	Kapchorua	New facility	3,000,000
31.	Chemase health centre	Chemase	Septic tank and water tank	1,000,000
32.	Kibongwa dispensary	Chemase	Marternity, Wiring /electricity connection	3,000,000
33.	Kapkenda dispensary	Terik	Construction of maternity wing	2,500,000
34.	Kapchebosei dispensary	Chepterwai	New facility	3,000,000
35.	Keteng dispensary	Nandi hills	New facility	2,500,000
36.	Mogobich dispensary	Nandi hills	New facility	2,00,000
37.	Sochoi dispensary	Ol'lessos	Construct maternity, laboratory and equipping	2,500,000

			both	
38.	Kipsamoite dispensary	Sang'alo / kebulonik	New facility	3,000,000
39.	Kapkongorwo dispensary	Lemokwo /Ngechek	New facility	2,500,000
40.	Kipchunu dispensary	Lemokwo /Ngechek	Toilets , repair floor,windows, and doors	1,500,000
<b>TOTALS</b>				<b>100,000,000</b>

**Annex 3: EDUCATION**

**Table 22     Annex 3: EDUCATION**

### Annex 4: Water Projects

**Table 23      Annex 4: Water Projects**

<b>MOSOP SUB-COUNTY</b>				
	<b>Sub Programme/Project Name</b>	<b>Project Name Location (Ward/Sub County/County wide)</b>	<b>Description of Activities</b>	<b>Estimated Cost</b>
1	Cheptonon water project	Chepterwai	Intake works and pipe works	2,000,000.00
	Sosiot w/p	Chepterwai	Spring protections and pipe works	1,000,000.00
	Tangaratwet w/p	Chepterwai	Drilling of the borehole	500,000.00
	Teresia w/p	Chepterwai	Drilling of the borehole	500,000.00
	SUB TOTAL			4,000,000.00
2	Sokiot	Kipkaren	Drilling of borehole	500,000.00
	Kapkeneroi	Kipkaren	Pipe water extension	2,000,000.00
	Kakiptui w/p	Kipkaren	Spring protections and pipe works	1,000,000.00
	St. brigida w/p	Kipkaren	Extension of pipe works	500,000.00
	SUB TOTAL			4,000,000.00
3	Kaptich w/p	Kurgung/Surungai	Drilling of borehole	500,000.00

	Koiban w/p	Kurkung /surungai	Intake and pipe works	2,000,000.00
	Kamungei w/p	Kurkung/ surungai	Pipe work	1,500,000.00
	<b>SUB TOTAL</b>			4,000,000.00
4	Chepnooet W/P	Ndalat	50m3 tank and pipework	1,500,000.00
	Kabruce w/p	Ndalat	Pipe work	1,500,000.00
	Kamotong w/p	Ndalat	Repair of the engine and distribution pipework	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
5	Ndulele W/P	Kabiyet	Drilling of borehole	500,000.00
	Tegeyait W/P	Kabiyet	Intake and pipe works	1,000,000.00
	Kaptendon W/P	Kabiyet	Pipework	1, 500,000.00
	Kapcherumben W/P	Kabiyet	Intake and pipe works	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
6	Kimogoch W/P	Kabisaga	Intake works and pipe works	2,000,000.00
	Kabisaga center W/P	Kabisaga	Drilling of borehole and equipping	2,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
7	Chief's camp	Sangálo/ kebulonik	Drilling of borehole and Equipping	3,000,000.00



	Kipsamoite dispensary W/P	Sangalo /kebulonik	Drilling of borehole and equiping	1,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
	<b>TOTAL</b>			28,000,000.00
<b>CHESUMEI CONSTITUENCY</b>				
8	Kapngetich W/P	Lelmokwo/ngechek	Drilling of borehole and Equiping	3,000,000.00
	Biripiriet W/P	Lelmokwo/ngechek	Pipe work extension	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
9	Ndaptabwa W/P	Kosirai	Drilling of borehole and Equiping	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
10	Chemundu sub/County office w/p	Chemundu/Kapngetung	Drilling of borehole and Equiping	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
11	Kaptel Gravity W/P	Kaptel/Kamoiywo	Intake and pipe works	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
12	Kaptobongen W/P	Kiptuiya	Construction of 2NO 100m3 tank and pipeline distribution	4,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00

	<b>TOTAL</b>			20,000,000.00
<b>EMGWEN</b>				
13	Kibung'u W/P	Chepkumia	50m3 tank and pipe work	1,300,000.00
	Cheboite W/P	Chepkumia	50m3 tank and pipe work	1,300,000.00
	Chepkumia W/P	Chepkumia	50m3 tank and pipework	1,400,000.00
	<b>SUB TOTAL</b>			4,000,000.00
14	Kipsukur W/P	Kap Kangani	50m3 tank, pipe works & spring protection	1,300,000.00
	Kiborgok W,P	Kap Kangani	pipe works & spring protection	1,400,000.00
	Cheptol W/P	Kap Kangani	50m3 tank and pipe works	1,300,000.00
	SUB TOTALS			4,000,000.00
15	Tulon W/P	Kilibwoni	Purchase of pumpset, Pipework	2,000,000.00
	Kapsirichoi W/P	Kilibwoni	Purchase of pumpset, Pipework	2,000,000.00
	SUB TOTALS			4,000,000.00
16	Kolong W/P	Kapsabet	100m3 tank and pipeline extension 3", power connection, purchase pumpset	4,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00

	<b>TOTALS FOR EMGWEN</b>			16,000,000.00
<b>ALALDAI SUB-COUNTY</b>				
17	Chereres water project	Kameloi/Maraba	Spring protection, tank and piping	2,000,000.00
	Sinendet Water Project	Kemeloi /Maraba	Spring protection, tank and piping	2,000,000.00
	<b>SUB TOTAL</b>			4,000,000.00
18	Sugutek W/P	Koyo/Ndurio	Intake works, Supply and laying pipes	2,200,000.00
	Kapkitany W/P	Koyo/Ndurio	Intake works, Supply and laying pipes	2,200,000.00
	<b>SUB TOTALS</b>			4,000,000.00
19	Kaptwai water project	Kabwareng	50m3 tank, distribution lines & spring protection	2,200,000.00
	Koitabut W/P	Kabwareng	50m3 tank, distribution lines & spring protection	2,200,000.00
	<b>SUB TOTALS</b>			4,000,000.00
20	Komobon W/P	Terik	Pipe work extension	2,000,000.00
	Kapsamoch W/P	Terik	Pipe work	1,200,000.00
	Cheptangal W/P	Terik	Pipe work	1,200,000.00
	<b>SUB TOTAL</b>			4,000,000.00

21	Siksik w/p	Kaptumo/Kaboi	30m3 sump tank, power installation & piping.	2,000,000.00
	Kaboi w/p	Kaptumo/Kaboi	Intake works and pipe work	2,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
22	Chepkebuge W/P	Kobujoi	piping, 50m3 tank, spring protection	2,000,000.00
	Kapkoi	Kobujoi	Spring protection and pipe work	1,000,000.00
	Kaptilol	Kobujoi	Pipe work	1,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
	<b>TOTAL</b>			24,000,000.00
<b>TINDIRET CONSTITUENCY</b>				
23	Chebangang/Chepkemel w/p	Tindiret	Construction of intake, 25m3 tank and piping, spring protection	2,000,000.00
	Chepkemel W/P	Tindiret	Construction of intake, 25m3 tank and piping, spring protection	2,000,000.00
	<b>SUB TOTALS</b>			4,000,000.00
24	Kamelilo	Songhor	Spring protection, 25m3 tank and pipework	2,000,000.00
	Sokosik W/P	Songhor	Intake work and pipework	1,000,000.00

	Kereru w/p	Songhor	25m3 tank, & pipe work	1,000,00.00
	<b>SUB TOTAL</b>			4,000,000.00
25	Kiptorkoge W/P	Chemase	Intake weir and pipework	4,000,000.00
	SUB TOTAL			4,000,000.00
26	Kamungei W/P	Kapsimotwo	spring protection and pipe work	2,000,000.00
	Chepkoiyo W/P	Kapsimotwo	spring protection and pipe work	2,000,000.00
	<b>SUB-TOTAL</b>			4,000,000.00
	<b>TOTAL</b>			16,000,000.00
<b>NANDI HILLS SUB-COUNTY</b>				
	PROGRAMME PROJECT NAME	PROJECT NAME LOCATION[WARD/S UB COUNTY	DESCRIPTION OF ACTIVITIES	ESTIMATED COST
<b>KAPCHORWA WARD</b>				
27	Lamaiyat water project	Kapchorwa ward	-intake works weir	300,000
			-Construct cattle trough	200,000

		-Construct bathrooms-2no	
		Construct command water point	50,000
		-Construct 25m <sup>3</sup> tank	
		Construct mainline 2" pvc pipes class C 300 no	600,000
		-lay distribution line 1" pvc Class C 200 NO	360,000
		-fence the source	
			120,000
	<b>SUB-TOTAL</b>		1,230,000
Boiwek water project	Kapchorwa ward		
		-Purchase and lay 1" pvc distribution lines class C 200 no	520,000
	<b>SUB-TOTAL</b>		720,000.00
Kaporowa water project	Kapchorwa ward	-construct intake works	300,000
		-construct 2" pvc class C mainline 800 no	1,150,000
		-Construct 1 no water kiosk	200,000
		-construct cattle trough	

			-fence the source	
	<b>SUB-TOTAL</b>			1,650,000
	lengu water project	Kapchorwa ward	-construct intake works	120,000
			-construct 2" pvc mainline class C 400 no	280,000
			-construct 50m <sup>3</sup> tank	
			-Purchasing 1" pvc distribution line class C 200no	200,000
			<b>SUB-TOTAL</b>	
	<b>TOTAL AMOUNT</b>			4,000,000.00
<b>NANDI HILLS WARD</b>				
28	Kabikwen water project	Nandi hills ward	-spring protection 2no	150,000
			--purchase and lay 2" pvc class C pipes	200,000
			-fence all the spring	

Slaughther house spring	Nandi hills ward	-spring protection	150,000
		-purchase and lay 2'' pvc class C pipes 20 no	100000
		-fence all the spring	
			60,000
kosoowo spring	Nandi hills ward	-spring protection 2	150,000
		-purchase and lay 2'' pvc class C pipes 300no	160,000
		-fence all the spring	
			60,000
Kipsamoo	Nandi hills ward	spring protection	350,000
		-purchase and lay 2'' pvc class C pipes	
		-fence all the spring	
			30,000
kipkimba spring	Nandi hills ward	spring protection	150,000
		-purchase and lay 2'' pvc class C pipes,200 no	140,000
		-fence all the spring	



				30,000
	somue spring	Nandi hills ward	spring protection	300,000
			-purchase and lay 2'' pvc class C pipes,200 no	340,000
			-fence all the spring	
				50,000
	Talal water project	Nandi hills ward	Construct 25m <sup>3</sup> tank	680,000
			-pipeline	200,000
			-disilting of the dam	300,000
	SUB-TOTAL			
	TOTAL AMOUNT			4,000,000.00
<b>CHEPKUNYUK WARD</b>				
29	chepkunyuk water project	Chepkunyuk ward	spring protection	300,000
			-purchase and lay 2'' pvc class C pipes 200 pipes	440,000
			-fence all the spring	

				50,000
Taboiyat water project	Chepkunyuk	Geophysical survey		210,000
		-drilling		400,000
		-equip the bore hole i.e.		500,000
		Purchase and install pump set and required pipes		1,000,000
Cheboin water project	Chepkunyuk	-purchase and lay u pvc class C 1200 no and GI pipes class B, 20 NO		1,000,000
<b>TOTAL AMOUNT</b>				4,000,000.00
<b>LESSOS WARD</b>				

30	Sochoi water project	Lessos	Geophysical survey	100,000
			-drilling	400,000
			-equip the bore hole i.e.	500,000
			Purchase and install pump set and required pipes	500,000
	Kapsakara	Lessos	-spring protection`	350,000
	ngeny water project	Lessos	-spring protection	350,000
	kamaut water project	Lessos	-spring protection	350,000
	lengut water project	Lessos	Construct weir	300,000
			-purchase u pvc 3'' class C .300no	800,000
	kapkoria water project	Lessos	Spring protection	350,000
	<b>TOTAL AMOUNT</b>			4,000,000.00
	<b>TOTAL</b>			16,000,000.00
	<b>GRAND TOTAL</b>			120,000,000.00

**Annex 5: ROADS TO BE CONSTRUCTED UNDER RMLF 2018/2019**

**Table 24 Annex 5: ROADS TO BE CONSTRUCTED UNDER RMLF 2018/2019**

<b>Project Name</b>	<b>Location</b>	<b>Objectives</b>	<b>Target (Km)</b>	<b>Activities</b>	<b>cost</b>	<b>Source of funding</b>	<b>Time frame</b>	<b>Implementing Agency</b>
Swag-Kapkwang-Chemalal-Chemase road.	CHEMAS E/CHEMELIL	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Chemamul-Chepkwelat-Muraran	TINDIRE T	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Cherangut-Cheptonon-Kapkulumben-Mohoroni road	SONGHOR/SOBA	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Ngariet-Kongi-Cheptilil	KAPSIMATWO	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Labuiywo-Cherobon-Lengon	KAPCHORUA	To improve access	5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Keben Dispensary-Chemasai	OL'LESSOS	To improve access	2.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Chemororoch-Choimim-Siwodip-Cheptenybei	CHEPKU NYUK	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Chebarus-kimolonik-Chelabal	NANDIHILLS	To improve access	5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure

Musasa-Bonjoge Centre-sokoMjinga-kapkeben	KABWAR ENG	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Corner C-kapkorio	KEMELOI /MARABA	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Orobochepsitekwochepturer	KOBUJOI	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Sarma-kipkuti-Chemamul	KOYO/N DURIO	To improve access	2.5	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
PAG Kapkures-Kapsamoch-Nderio-Amkiruk-Nyinyinya	TERIK	To improve access	6.5	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kaptumo-Kipleleito-Cheptuiya	KAPTUM O/KABOI	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Posta-kiptis	KAPKAN GANI	To improve access	5	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Kapkilel-kibikwen Road and bridge	KAPSABE T	To improve access	3	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
Sanjiro-Bonjoge	CHEPKU MIA	To improve access	3	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure
nganiat-taleltany-katanin-Arвос	KILIBWO NI	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CG N	2018/2019	Department of Transport and Infrastructure

Cheplengu dispensary-sosiot	CHEMUNDU/KAPNG'ETUNY	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Saniak Sec-Kaplesan-cheirot-kiptek	KAPTEL/KAMOIYWO	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kapkangani-siksik yala	KIPTUIYA	To improve access	5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
kipsasuron-toretmoi	KOSIRAI	To improve access	4.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kipkongorwakiboswa dip-Mulango	LEL/NGECHEK	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kimong-kakarwakipyeshi	KIPKAREN	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kapkoimurtogos	CHEPTERWAI	To improve access	4.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kurgung-kaptich-Tolilet	KURGUNG	To improve access	4	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Kapkakaron-alakulyet-sach 4	KABIYET	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Katanin-Nyigon-Chebarus	NDALAT	To improve access	3.5	Grading,graveling &Culvert Installation	4.5M	CGN	2018/2019	Department of Transport and Infrastructure
Mungarakaplamai	KABISAGA	To improve access	5	Grading,graveling &Culvert	4.5M	CGN	2018/2019	Department of Transport and

				Installation				Infrastructure
Kipsamoite disp- kapchepsenbe	SANG'AL O/KEBU LONIK	To improve access	4	Grading,gra velling &Culvert Installation	4.5M	CG N	2018/2 019	Department of Transport and Infrastructure