



COUNTY GOVERNMENT OF LAIKIPIA

LAIKIPIA COUNTY ANNUAL DEVELOPMENT PLAN

2016/17

Table of Contents

Table of Contents	2
List of Tables	4
1.0 Introduction	6
1.1 County Government Strategic Priorities.....	6
1.1.1 Agriculture, Livestock, Irrigation and Fisheries Development Sector	6
1.1.2 Trade, Tourism, Enterprise Development and Co-operatives Sector	6
1.1.3 Land , Housing and Urban Development Sector	6
1.1.4 Education, Information Communication Technology and Social Services Sector	6
1.1.5 Health Sector.....	7
1.1.6 Water, Environment and Natural Resource Sector	7
1.1.7 Public Service and County Administration Sector	7
1.1.8 Finance and Economic Planning Sector	7
2.0 County Development Projects and Programmes.....	8
2.1 Agriculture, Livestock, Fisheries and Irrigation and Sector	8
Table 2.1.1 : Agriculture Subsector Programmes	8
Table: 2.1.2 Livestock Subsector Programmes	9
Table 2.1.3 Veterinary Services Subsector Programmes	11
Table 2.1.4 Fisheries Subsector Programmes.....	12
Table 2.1.5 Irrigation Subsector Programmes.....	13
2.2 Trade, Tourism and Enterprise Development Sector Programmes	13
Table 2.2.1 Industrialization Subsector Programmes.....	13
Table 2.2.2 Trade Subsector Programmes.....	14
Table 2.2.3 Co-operatives Subsector Programmes.....	16
Table 2.2.4 Tourism and Wildlife Subsector Programmes.....	17
2.3 Infrastructure Sector	20
Table 2.3.1.1 Roads Subsector Bitumen Programmes.....	20
Table 2.3.1.2 Roads Subsector Gravel Programmes	21

Table 2.3.1.3 Roads Subsector Bridge Programmes	26
Table 2.3.2 Public Works Subsector Programmes	23
Table 2.3.3 Energy Subsector Programmes	24
Table 2.3.4 Land Subsector Programmes	25
Table 2.3.5 Housing Subsector Programmes.....	26
2.4 Education, Science and Information Communication Technology Sector	26
Table 2.4.1 Education, Science and Information Communication Technology Programmes...	26
2.5 Health and Sanitation Sector	29
Table 2.5.1 Health and Sanitation Sector Programmes	29
2.6 Gender, Culture, Youth, Sports, Children and Social Development Sector.....	31
Table 2.6.1 Culture Subsector Programmes	31
Table 2.6. 2 Social Development Subsector Programmes	32
Table 2.6.3 Children Subsector Programmes	32
Table 2.6.4 Youth Development Subsector Programmes.....	33
Table 2.6.5 Sports Development Subsector Programmes	34
2.7 Water and Natural Resources Sector	35
Table 2.7.1 Water Subsector Programmes.....	35
Table 2.7.2 Natural Resources Subsector Programmes.....	40
Table 2.7.3 Forest Subsector Programmes.....	41
2.8 Governance, Security, Cohesion and Public Administration Sector	42
Table 2.8.1 Governance Sub-sector Programmes	42
Table 2.8.2 Public Administration Subsector Programmes	43
Table 2.8.3 Justice Law and Order Subsector Programmes.....	43
Table 2.8.4 Disaster Management Subsector Programmes	43
Table 2.8.5 Laikipia County Service Board Programmes	46
2.9 Finance Planning and County Development Sector.....	46
Table 2.9.1 Finance, Planning and County Development Programmes.....	46

List of Tables

Table 2.1.1 : Agriculture Subsector Programmes	4
Table: 2.1.2 Livestock Subsector Programmes.....	5
Table 2.1.3 Veterinary Services Subsector Programmes	7
Table 2.1.4 Fisheries Subsector Programmes	8
Table 2.1.5 Irrigation Subsector Programmes	9
Table 2.2.1 Industrialization Subsector Programmes	9
Table 2.2.2 Trade Subsector Programmes.....	10
Table 2.2.3 Co-operatives Subsector Programmes.....	16
Table 2.2.4 Tourism and Wildlife Subsector Programmes	17
Table 2.3.1.1 Roads Subsector Bitumen Programmes	16
Table 2.3.1.2 Roads Subsector Gravel Programmes	17
Table 2.3.1.3 Roads Subsector Bridge Programmes	26
Table 2.3.2 Public Works Subsector Programmes	23
Table 2.3.3 Energy Subsector Programmes.....	24
Table 2.3.4 Land Subsector Programmes	25
Table 2.3.5 Housing Subsector Programmes	26
Table 2.4.1 Education, Science and Information Communication Technology Programmes	29
Table 2.5.1 Health and Sanitation Sector Programmes	31
Table 2.6.1 Culture Subsector Programmes.....	32
Table 2.6. 2 Social Development Subsector Programmes	32
Table 2.6.3 Children Subsector Programmes	33
Table 2.6.4 Youth Development Subsector Programmes	33

Table 2.6.5 Sports Development Subsector Programmes 35
Table 2.7.1 Water Subsector Programmes 34
Table 2.7.1 Water Subsector Programmes 35
Table 2.7.2 Natural Resources Subsector Programmes 40
Table 2.7.3 Forest Subsector Programmes 41
Table 2.8.1 Governance Sub-sector Programmes..... 42
Table 2.8.2 Public Administration Subsector Programmes 43
Table 2.8.3 Justice Law and Order Subsector Programmes..... 43
Table 2.8.4 Disaster Management Subsector Programmes..... 43
Table 2.8.5 Laikipia County Service Board Programmes..... 46
Table 2.9.1 Finance, Planning and County Development Programmes 46

1.0 Introduction

The Public Finance Management Act, 2012 provides for effective and efficient management of public resources. Section 125(1)(a)(b) of the Act requires the budget process for the county government in any financial year to consist of an integrated development process which includes long term and short term planning as well as financial and economic priorities for the county over the medium term. Section 126 of the Act further provides County Integrated Development Plan as the tool to link budgeting with the implementation of priority programmes. Section 126 (3) specifies that an Annual Development Plan shall guide the budgeting process every fiscal year.

The County Government Act provides that public spending shall be within a planning framework. Sections 104(1), 107(2) and 113(1) spell out that budgeting process will be based on the annual priorities contained in the County Integrated Development Plan.

1.1 County Government Strategic Priorities

This section describes the main sectors, subsectors and their broad mandates in the realization of the County Vision namely “A Peaceful and Prosperous Model County” during the year 2016-17 and medium term.

1.1.1 Agriculture, Livestock, Irrigation and Fisheries Development Sector

The County Government prioritizes food security initiatives through enhanced production mechanisms targeting: disease control and surveillance, farm input subsidies, extension services, water and soil conservation, warehouses for cereals and industrial activities such as milk cooling plants and abattoirs along with other supportive infrastructure.

1.1.2 Trade, Tourism, Enterprise Development and Co-operatives Sector

The county government prioritizes establishment of trading parks in urban centres, strengthening revolving fund models, revitalizing co-operative societies, marketing of Laikipia as a tourist destination and creating a conducive environment for industrialization. Improved funding of priority projects under these programmes in 2016/17 will foster employment creation and support the productive sector in the County.

1.1.3 Land, Housing and Urban Development Sector

Improvements of road transport infrastructure and rural electrification have been identified as critical. Housing, spatial planning, survey and mapping, town planning and building standards have been identified as priority areas in land planning and management. Bridge infrastructures have also been factored in for implementation in 2016/17 and medium term. Implementation of programmes under this sector will greatly enhance the commercial and productive activities in the dominant rural households of the county. Urban infrastructure development targeting parking lots, bus parks and pavements have also been factored in for major urban areas.

1.1.4 Education, Information Communication Technology and Social Services Sector

Infrastructural improvement is the key flagship programme in the sector. Implementation of enhanced ICT absorption initiatives in schools, offices and in public service delivery will also gain incremental support. To enhance social protection the sector will embark empowerment support services to persons living with disabilities and construction of children rehabilitation and rescue centres. The construction of new social halls,

conducting annual socio-cultural events, youth and women empowerment programs, bursary scholarship program for needy and capacity building programs will guide the allocation of resources. Sports and talent promotion will be supported through improved infrastructure and annual events.

1.1.5 Health Sector

The increased need for service delivery systems, medical supplies, integrated health outreaches and mobile clinic programs, ambulance services, mental health services, preventive and primary health care and upgrading the health facilities will guide the allocation of resources in this sector. The sector will also prioritize on acquisition of land for public cemeteries, capacity building of health workers, formulation of health care policies and regulations, upgrading and construction of existing and new mortuaries, waste management and acquisition of backup power generators. Collaboration with the national government and development partners will also be enhanced on specialized equipment and technical support.

1.1.6 Water, Environment and Natural Resource Sector

A master plan for water enhancement will guide the short term, medium term and long term needs in the county spending. The rural areas will gain through rehabilitation of water supply sources (dams, boreholes, springs, storage tanks) as well as establishment of new water schemes in identified clusters. Wildlife-human conflict mitigation initiatives will be addressed through electric fences, community patrols and strengthening resource user associations. Waste management and drainage management will also get increased funding to address the existing gaps towards ensuring a safe and a secure environment. Various recommendations in the State of County Environment, 2015 will also be addressed in 2016/17 and medium term including mainstreaming of climate change.

1.1.7 Public Service and County Administration Sector

The administrative units will be strengthened upto to the ward levels and the staff motivated towards effective delivery of devolved functions. Local initiatives in promoting a cohesive and peaceful county will be prioritized targeting: street lighting, improved communication equipment, transport, improvement in community policing and staff housing improvement. Disaster risk reduction strategies will also be promoted towards increased resilience of the local communities.

1.1.8 Finance and Economic Planning Sector

Revenue collection enhancement is a critical service to the county and will gain required support. Immense support to integration of ICT in revenue collection, procurement, payrolls and financial management will be offered in the Treasury operations. Integrated planning, budgeting, sectoral planning, and monitoring and evaluation will be realized through concerted efforts of the relevant departments. To promote economic growth in the county, the government will continue funding development initiatives through Laikipia County Development Authority and the Wards Development Fund.

2.0 County Development Projects and Programmes

This section discusses programmes under various sectors and subsectors towards realization of the development objectives across the county in form of summary tables.

2.1 Agriculture, Livestock, Fisheries and Irrigation and Sector

Table 2.1.1 : Agriculture Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Soil Sampling and Analysis	All Wards	Improve soil fertility for increased productivity	500 samples analysed	No. of samples Farmers reached	500 samples analysed And results disseminated	1.2M	County Government
Promotion of Horticultural Crops	Countywide	Increase farm productivity	40 hectares Under horticulture	No. of hectares established	40 hectares established	3.0M	County Government
Conservation Agriculture	All Wards	Increase farm productivity for food security and improved incomes	202 hectares under CA	No. of hectares established	202 hectares under CA	1.7 M	County Government Development Partners
Fertilizer Supply Support	Countywide	Increase farm productivity	6,400 bags distributed	No. of bags Farmers reached No of hectares under DEC's	6,400 bags distributed	3.5M	County Government
Promotion of Drought-escaping Crops, fruits and vegetables	All Wards	Increase farm productivity for food security and improved incomes	404 hectares put under DEC's 720 Metric tonnes of assorted foodcrops	No. of hectares established No. of tonnage	404 hectares put under DEC's 720 tonnes of assorted crops produced	2.8M	County Government
Warehousing	Laikipia West and East	Reduce post-harvest losses	3 warehouses 45 metal bins	No. of warehouses Tonnage stored No. of bins acquired	3 warehouses established 45bins acquired	9.0M	County Government
Environment and Land Management	Countywide	Increase farm land utilisation levels	150 farms planned	No. of farms planned	150 farms planned	0.7M	County Government

Office Space	Laikipia West Laikipia North	Improve staff working environment	3 offices constructed	No. of offices completed	3 offices constructed	6.0 M	County Government
Agricultural Training Centre	Laikipia West	Provide capacity for farmers, pastoralists and fisher folk	1 Training and research institution	No. of phases of infrastructure established	1 training and research institution	50 M	National Government and County Government

Table: 2.1.2 Livestock Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Quality Improvement of livestock feeds and increased water availability	County wide	Improve livestock productivity	200 farmers trained; 1 strategic feed reserves established; 2 grazing committees trained; 1 strategic livestock water resource rehabilitated	No. of functional grazing committees established ; No. of farmers trained. No. of water sources rehabilitated	2 grazing committees trained ; 200 farmers trained; 1 water source rehabilitated	2 M	County Government
Re-vitalization of breeding services.	County wide	Increase livestock productivity through genetic improvement	1 genetic data base established	No. of genetic resource map	1 genetic resource map;	3 M	County Government
Enhance and support demand driven livestock research and extension services	County wide	Improve transfer of technology	1 field day held; 2 demonstrations held; 1 show and 1 trade fair held; 4 non-residential training held;	No. of field day and demonstrations held, No. of non-residential training held; No. of farmer field school established,; No. of seminars and workshops held	1 field day and 2 demonstrations held; 4 non-residential trainings held;	2 M	County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Enhancement of investment in livestock sector.	County wide	Increase livestock trade and investment.	2County investment promotion campaigns convened; 20 staff trained in investment proposal development and resource mobilization;	No. of investment promotion campaigns convened; No. of staff trained	2 livestock investment promotion campaigns held; 20 staff trained;	3 M	County Government
Improvement and modernization of market infrastructures (holding grounds, out spans, sale yards, stockyards and stock routes)	County wide	Improve market access for livestock and livestock produce	2 holding grounds rehabilitated; 1 satellite and 1 export abattoir; 2 grabbed facilities repossessed.	No. of holding grounds rehabilitated No. of satellite and export abattoir constructed No. of facilities repossessed	2 rehabilitated holding grounds; 1 satellite and 1 abattoir constructed. Repossess 2 grabbed holding grounds	10 M	County Government
Promotion of value addition in livestock, livestock products and by-products	County wide	Wealth and job creation	10 staff trained; 1 milk bulking centers established and 1 cooler installed; 1 fully equipped tannery established; 2refineries rehabilitated;	No. of staff trained; No. of milk bulking centers established; No. of coolers installed; No. of fully equipped tanneries established; No. of honey refineries rehabilitated;	10 staff trained on; 1milk bulking centres; 1 fully equipped tannery; 2 honey refineries rehabilitated.	20 M	County Government

Table 2.1.3 Veterinary Services Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Vaccination and Drugs Supply	County wide	-Improve livestock productivity -Improve market access	Cover 20% of all the livestock populations against trade sensitive diseases	No. of vaccination certificates No. of animals vaccinated No. of livestock markets operational throughout (no quarantines)	Vaccinated animals	14,700,000.00	Laikipia County Government
Livestock Movement Control	County wide	-Control livestock diseases -Control of livestock theft	100 % cattle, sheep, goats pigs, camels and poultry which are being moved in or out of the county	No. of movement permits issued No. of objections issued Amount of revenue remitted	Operational livestock markets throughout	199,500.00	Laikipia County Government
Tick and Pest Control	County wide	-Control of tick borne diseases. -Reduce the cost incurred by the farmers in treating such diseases	20 % of the livestock in the county to be washed with the acaricide weekly	No. of operational dips % of tick free animals % reduction of tick borne disease cases	Tick free animals	2,845,485.30	Laikipia County Government
Veterinary Clinical Services	County wide	Improve animal health services in the county	0. 01% of cattle, sheep, goats pigs, camels and poultry in the county	% of healthy animals % quality animal products and safe animal by products	Diagnosed and treated animals	145,845.00	Laikipia County Government
Disease Surveillance	County wide	Control livestock diseases	100 % of cattle, sheep, goats pigs, camels and poultry in the county	No. of disease surveillance reports No. of samples collected No. of laboratory reports	Surveillance	389,655.00	Laikipia County Government
Community	County	Increase community participation levels	20 fora with livestock	No. of meetings and fora held	Community driven decisions	315,000.00	Laikipia County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Participation	wide		farmers and other players in the sector				
Disease Free Zones	Laikipia West, East and North	Improve market access	2 compartments	No. of disease free compartments	Compartments established	1,349,989.20	Laikipia County Government
Slaughter House Development Initiative	County wide	Increase the capacity of slaughter houses to class A,B or C	30% of existing slaughter slabs in the county	No. of slaughter houses constructed	Expanded infrastructure	6,300,000.00	Laikipia County Government
Leather Development	County wide	Increase the value chain capacity	5 youth and 5 women groups	No. of trainings held No. of practitioners trained	Trainings conducted	588,000.00	Laikipia County Government
Livestock Branding	County wide	Reduce incidences of Stock theft	5 % of livestock in the county	No. of branded animals	Branded animals	862,514.10	Laikipia County Government

Table 2.1.4 Fisheries Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Fish Production	County wide	Increase aquaculture production by 10 per cent	70 ponds	No. of fish pond lined	70 earthen fish ponds lined	7 M	County Government
			5 fish feed formulators	No. of feed formulators procured	Fish feed formulator acquired	1 M	County Government
			20,000 Kgs of fish feeds	No. of Kgs acquired	Fish feed supplied	2 M	County Government
			1,000,000 fingerlings	No. of fingerlings stocked	Fingerlings stocked	1 M	County Government
			10 nets, 1 boat, 1 outboard engine	No. of fishing gears procured	Gears acquired and Issued	1 M	County Government
Rumuruti Fish Farm	Rumuruti	Increase aquaculture production	10,000 kg of fish feed	No. of fish feeds procured	Fish feeds and brood stock	1.35M	County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
			223 Kgs of live fish 11 fish farms	No. of brood stock fish purchased No. of fish farms rehabilitated	purchased Fish farms desilted		

Table 2.1.5 Irrigation Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Output	Estimated Cost (Ksh)	Source of Funds
Solio irrigation project	Tigithi Ward	Enhance food security by 0.5 per cent of county	1,241Ha under irrigation	No. of hectares under irrigation	1,241Ha of land under irrigation	0.22B	National Irrigation Board

2.2 Trade, Tourism Enterprise Development and Co-operatives Sector Programmes

Table 2.2.1 Industrialization Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Kshs)	Source of Funds
Capacity building	County wide	Strengthen local production capacity Build knowledge, technology and innovation	20 industrial producers	No of industrial producers trained	Industrial producers trained	2M	County Government and Private Sector
Development of Industrial and manufacturing Zones	County wide	To harness the resources available for production in the county	2 Agro-Industrial Zones in the county	No. of Agro-Industrial Zones in the	Agro-Industrial Zones in place	3M	County Government and Public Private Partnerships
Development of SME parks/Special Economic Zones	County wide	To create special production zones for niche products within the county,	2 SME parks	No of SME parks	SME parks in place	2M	Government, Public Private Partnerships
Profiling of all business and investment opportunities for industrial development	County wide	To create a database on viable industrial production ventures	Conduct 2 research studies	No. of research studies conducted	Database on investment opportunities in place	5M	County Government and Private Sector

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Kshs)	Source of Funds
Retail and wholesale market infrastructure development	County wide	To increase competitiveness of selected products in a clustered manner to achieve niche products	2 markets	No. of markets completed	Wholesale/retail markets in place	10M	County Government and Private Sector
Business information center	1 in every sub county	Information dissemination, research, conflict resolution, forward/backward linkages platform	information centres	No. of information centers and staffing	Business information center in place	5M	County Government and Private Sector
Cottage industries for milk, soap crisps, honey processing and soft drinks	County wide	Promote local industries and markets for local goods	3 cottage industries	Sites location and setting up' Capacity building	Cottage industries in place	24M	County Government

Table 2.2.2 Trade Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Kshs)	Source of Funds
Standardizing traders weighing and measuring equipment to international S.I standard measurements	Nairobi	To ensure that county standards of measurement are authenticated at National Weights and Measures Laboratory- Nairobi	3,000 weighing and measuring equipment	Calibration reports, No of Calibrated standards and equipment	Accurate Standards for Weights and Measures	0.5 M	County Government
Verification of traders weighing and measuring equipment and stamp them.	County wide	To ensure that traders weighing and measuring equipment are accurate	At least 3,000 equipment expected to be verified.	Verification reports Amount of AIA collected	Accurate weighing and measuring equipment Ksh.400, 000 in revenue collected.	0.9 M	County Government
Inspecting traders premises Act.	County wide	To ensure product conformity to quality and quantity standards and consumer protection	Prosecute 100 offenders who have contravened Weights and Measures Act.	Number of offences prosecuted	Compliance to the weights and measures Act	0.5 M	County Government
Registering all persons engaged in the business of	County wide	To regulate manufacture and maintenance of trader's equipment	To register 500 persons	Number of inspection reports made	licensed technicians in manufacturing industry	0.3 M	County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Kshs)	Source of Funds
manufacture							
Establishment of a County Legal Metrology Laboratory	County wide	Improve working environment	County 1 legal Metrology Laboratory	No. of Metrology Laboratory	laboratory in place for calibrating standards	10M	County government
Purchase of motor vehicle	County wide	Improve working environment	1 motor vehicle	No of motor vehicles purchased	Improved means of transport	6M	County government
Training in business management skills	Countywide	To improve financial skills among MSMEs	Train 30 per cent of micro and small scale entrepreneurs	No. of MSMEs trained	improved entrepreneurial skills in MSMSEs	2M	County Government and Private Sector
Construction of market infrastructure	Countywide	To facilitate traders undertake their business operations.	Construct 5 markets	No of markets constructed	market infrastructure in place	20M	County Government and Private Sector
Construction of modern kiosk	Laikipia East, West and North	To formalize the informal sector by creating a conducive environment	Construct 30 modern kiosks	No of reports	No. of modern kiosks constructed	10M	County Government and Private Sector
Revolving credit fund	Countywide	To facilitate access of funds targeting entrepreneur activities	Provision of loans to 10 per cent of micro and small scale enterprises annually	Amount of credit disbursed	Establish the fund, Implement the fund activities	10M	County Government and Private Sector
Enact laws to facilitate trade/industrial development and fair trade practices	County wide	To enable formulation of policies which will promote fair trade practices	1 law enacted in relation to trade practices.	No of laws enacted	Formulate trade and investment policies; Establish a committee to offer oversight in promotion of trade and investment	1 M	County Government and Private Sector
Development of ICT parks	Sub county level	Avail information to the business community	1 park	No of ICT parks established	information communication technology park in place	5M	County Government and Private Sector
Fostering	Countywide	To access business facilities	5 development	No of	Developed public	1M	County

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Kshs)	Source of Funds
development partnership		that will enhance growth	partnership annually	partnerships established	private partnership		Government partnership
Formation of structured producer business groups	Countywide	To enable the production attain economy of scale and profitability	2 PBG's in county based on 2product value chains	No. of PBGS formed	Formation of structured producer business groups	1M	County Government and Private Sector
Quality assurance system (s).	Countywide	To ensure that products and services meet market standards	1 products comply to market standards	No of products complying	Quality assurance system (s) place	500,000	County Government and Private Sector
Publicize Laikipia county products and services	Countywide	To make Laikipia an investment hub, To have unified, competitive products that identify the sources.	10% increase in no of investments; At least five products services branded	No. of products publicized	Laikipia products and services advertised	1M	County Government and Private Sector
A survey to determine available investment/business opportunities in the count	Countywide	To package information that can help in making informed investment decisions	Conduct one detailed survey	No of surveys conducted annual updates of database	Documented investment/business opportunities in the county	5M	County Government and Private Sector

Table 2.2.3 Co-operatives Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Training Programme	All Wards	Enhance the implementation of co-operative legislation(Laikipia County Co-operative Act)	20% of Co-operative leaders, staff and members	No. of training programmes held	Trainings held	9 M	County Government
Promotion of Co-operatives	All Wards	Strengthen co-operative movement	10 potential groups and communities	No. of co-operative societies registered No. of economic activities	Registered co-operatives	4.2 M	County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Promote marketing channels	All Wards	Facilitate marketing access and branding of products	36 farm produce co-operatives	No. of marketing channels established	Marketing channels established	2.4 M	County Government
Motor vehicles	Sub Counties	Enhance mobility of technical officers	3 sub counties	No. of vehicles purchased	Vehicles purchased	15 M	County Government
Auditing of Co-operatives	All Wards	Promote accountability and good governance	70 co-operatives	No. of co-operatives audited	Co-operatives audited	0.6 M	County Government
Co-operatives Boardroom	Nanyuki	Enhance service delivery	1 boardroom	No. of boardrooms	Boardroom established	2 M	County Government
Matanya Milk Chilling and cooling	Tigithi Ward	Value addition Boosting production Re-enforcing of marketing strategies	1 cooling plant	No of cooling plants in place	Cooling plant in place	10M	Co-operative Members /Development Partners/County Government Devolved funds

Table 2.2.4 Tourism and Wildlife Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Profiling of tourism products	Countywide	To take stock of the available tourism attractions/products	2 profiles	Number of products and sites Profiles documented	Tourism products and sites profile	0.2M	County Government and Development Partners
Tourism strategy	Nanyuki	To offer guidance and direction on tourism development	1 tourism plans	No. of plans developed	1 tourism plan in place	0.75 M	County Government and Partners such as LWF
Tourism investor conference	Countywide	To promote Laikipia as an attractive investor hub	1 investment conference	Number of participating investors and partners	Investment conference held	0.5M	County Government and Private Sector Partners

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Tourism legislation and policy	County	To control and regulate the tourism industry	1 Bill 1 Policy document	Number of legislations and policy documents	Operational laws and policy documents	1 M	County government
Communication equipment	County wide	Enhance security provision	1 modern radios per ward	No. of Communication equipment acquired	Communication equipment with CCK license	0.75 M	County Government partners
Tourism branding and marketing	Countywide	To promote awareness and marketing of tourism products and facilities	20% of products and facilities	No. of branded and marketed products	Branded tourism products	15M	County Government and partners
Tourism information Centre	Nanyuki.	To increase provision of tourism information	1 tourism Centre	1 tourism Centre complete and equipped	Functional Tourism information Centre	5 M	County Government and Partners
Majani KWS Camp	Marmanet	To mitigate human wildlife conflict and provide security	One camp for 6 KWS rangers	1 KWS camp completed	KWS Camp in place	4 M	County Government and KWS
Kirimon Game Reserve	Sosian and Mukogondo West	To increase secure wildlife habitat	150 Km ²	No. of km Surveyed mapped and fence	Surveyed, mapped and fence game reserve	20 M	National government, County government and Conservation actors
County Museum	Nanyuki	To promote tourism attraction and preservation of culture and history	One museum	Complete and equipped museum	Operational museum	70 M	County government, Local communities and partners
Thome Community Conservancy	Salama	To increase secure wildlife habitat	One conservancy 50Km ²	No of km surveyed and secured	Equipped and secure Thome Community Conservancy	5.5M	County government, Community and Private Partners

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Rumuruti Airstrip	Rumuruti	To improve accessibility and open up the western tourism circuit	1 Km run way	No. of km secured and upgraded	operational Rumuruti airstrip	3 M	County Government, National Government, KAA, Partners
Tourism promotion sites	County wide	To enhance tourism activities in the county for revenue generation	5 sites (Thomson falls, shulumai caves, kibuya, Manguo)	No. of sites developed	Operational tourism sites	10M	County government
Cultural and sports festivals	Countywide	To promote cultural tourism and community cohesion	1 annual cultural day	No of annual events	Successful festivals	1M	County department of culture
Tourism Day	Countywide	To increase marketing of Laikipia at both local and international scenes	1 annual tourism day	No of annual events	Tourism day held	1M	County government Department of tourism Partners
Community awareness	County wide	To promote local tourism enterprises	1 annual awareness day	No of awareness events	Awareness events held	0.3M	County government
Public Private Partnership (PPP)	County	To promote investments in the county	1 annual fora 25 investment partners	No. of annual publicity fora.	Successful publicity fora	5M	County government and Private Partners
Lariak to Naigera electric fence	Marmanet	To reduce incidences of human wildlife conflict and improve security	6 Kilometres	No. of kilometers fenced	Protected wildlife catchment area	10M	County government and partners
Community bandas /sheds	Ilmotiok, Segera and Mukogodo forest.	To promote tourism activities and job creation	6 sheds	No. of new and rehabilitated bandas	Operational sheds/bandas	4M	County government
Cultural centers	County wide	To promote tourism activities and job creation	1 cultural centre	No. of cultural centers completed	Complete and equipped cultural center	0.2 M	County government
Wildlife corridors	County wide	To reduce incidences of human wildlife conflicts	2 corridors	No. of kilometres secured	Safe corridors	2M	County Government.

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Public parks	County wide	To promote tourism and provision of relaxation places for public	2 approved public parks	No of parks established	Operational parks	2M	County government and Partners Private sector

2.3 Infrastructure Sector

Table 2.3.1.1 Roads Subsector Bitumen Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
D372 Ndingika – Sipili- C77 Junc.	Githiga	Open up the county	32 Km	No. of Kilometers done	Tarmacked road	640 M	County Government and National Government
D382 Kisima – Mutanga – C51 Karandi	Githiga, Marmanet	Open up the county	14 Km	No. of Kilometers done	Tarmacked road	280 M	County Government and National Government
E666 Muhotetu – Sipili	Marmanet, Olmoran	Open up the county	17 Km	No. of Kilometers done	Tarmacked road	340 M	County Government and National Government
Rumuruti –Ndurumo road	Rumuruti	Open up the county	18 Km	No. of Kilometers done	Tarmacked road	360 M	County Government and National Government
Simotwo –Salama- Muruku road	Salama	Open up the county	28 Km	No. of Kilometers done	Tarmacked road	560 M	County Government and National Government
Roads within Baraka estate-Thingithu ward	Thingithu	Ease movement within the town	20 Km	No. of Kilometers done	Tarmacked road	400 M	County Government and National Government

Table 2.3.1.2 Roads Subsector Gravel Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Mia moja-Chumvi-Arjju	Mukogodo East	Improve accessibility	45 Km	No. of Kilometers done	Gravelled road	110 M	County Government and National Government
Ethi-Chumvi	Mukogodo East	Improve accessibility	22 Km	No. of Kilometers done	Gravelled road	55 M	County Government and National Government
Timau-Chumvi	Mukogodo East	Improve accessibility	22 Km	No. of Kilometers done	Gravelled road	55 M	County Government and National Government
Timau-Ngare Ndare	Mukogodo East	Improve accessibility	22 Km	No. of Kilometers done	Gravelled road	55 M	County Government and National Government
Loisamba –Sosian junction	Mukogodo West	Improve accessibility	21 Km	No. of Kilometers done	Gravelled road	54 M	County Government and National Government
Kimanjo –Tura	Mukogodo West	Improve accessibility	6 Km	No. of Kilometers done	Gravelled road	18 M	County Government and National Government
JunctionD 464-Soitoundo-Tura	Mukogodo West	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	50 M	County Government and National Government
Ngarengiro-Segera gate	Segera	Improve accessibility	6.8 Km	No. of Kilometers done	Gravelled road	20.4 M	County Government and National Government
Ngarengiro school-River	Segera	Improve accessibility	6 Km	No. of Kilometers done	Gravelled road	18 M	County Government and National Government
Muramati –Catholic-Nyakumu	Segera	Improve accessibility	3.1 Km	No. of Kilometers done	Gravelled road	10 M	County Government and National Government
E370J1 Churo - Suguta M	Sosian	Improve accessibility	22 Km	No. of Kilometers done	Gravelled road	55 M	County Government and National Government
Posta-Kirimon road	Sosian	Improve	10 Km	No. of	Gravelled road	15 M	County Government and

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
		accessibility		Kilometers done			National Government
Tandare –Ng’arachi-Kirima	Igwamiti	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Losogwa- Kigumo	Igwamiti	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Mamboleo-St Bernard	Igwamiti	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Gitangi-ini-Karunga-Huhoini	Igwamiti	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Nyumba Tatu-Shamaneik-Karangi-Table land	Igwamiti	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Ndururumo-Rwathia	Igwamiti	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Silale –Shamaneik road	Igwamiti	Improve accessibility	11 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Gatero-Kundarira-Kaiti	Igwamiti	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Muthengera road-Main road	Igwamiti	Improve accessibility	4 Km	No. of Kilometers done	Gravelled road	8 M	County Government and National Government
Salama link roads	Salama	Improve accessibility	100 Km	No. of Kilometers done	Gravelled road	200 M	County Government and National Government
Rumuruti town roads(Hospital,Kabur i,Kahuruka,Kiambirir ia Roads)	Rumuruti	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Mutamaayo-Bobongi Road	Rumuruti	Improve accessibility	4 Km	No. of Kilometers done	Gravelled road	8 M	County Government and National Government
Lepollos –Aiyam road	Rumuruti	Improve accessibility	6 Km	No. of Kilometers done	Gravelled road	10 M	County Government and National Government
St Maiko-Machunguru	Rumuruti	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Wakoinange-Machunguru-AP post road	Rumuruti	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	37 M	County Government and National Government
Kariguni-Dispensary road	Ngobit	Improve accessibility	5 Km	No. of Kilometers done	Gravelled road	5 M	County Government and National Government
IDP-Wamura-Kimbu Makutano road	Ngobit	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	10 M	County Government and National Government
Wiyumirire- Mbugua farm-Pesi junction	Ngobit	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Wiyumirire secondary-Metha road	Ngobit	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government
Ng'ang'a – Nyandarua road	Ngobit	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government
Rutunguru –Ngocei road	Ngobit	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	10 M	County Government and National Government
Baraka estate roads	Thingithu	Improve accessibility	30 Km	No. of Kilometers done	Gravelled road	45 M	County Government and National Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Kirimo estate roads	Thingithu	Improve accessibility	20Km	No. of Kilometers done	Gravelled road	30 M	County Government and National Government
Teachers Estate	Thingithu	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Ruai estate roads	Thingithu	Improve accessibility	25 Km	No. of Kilometers done	Gravelled road	35 M	County Government and National Government
Mountain view roads	Thingithu	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County Government and National Government
Roads within Sweet Waters	Thingithu	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County Government and National Government
Mirera-Baraka-Ruai-Thingithu road	Thingithu	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County Government and National Government
Roads within Mirera	Thingithu	Improve accessibility	50 Km	No. of Kilometers done	Gravelled road	70 M	County Government and National Government
Limunga-Mutanga-Karaba-Karandi	Marmanet	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Muthanduku-Soilo	Marmanet	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government
Mutanga-Gatami Mutanga –Karandi Mutanga-Kangumo	Marmanet	Improve accessibility	30 Km	No. of Kilometers done	Gravelled road	45 M	County Government and National Government
Gatundia- Eroto road	Marmanet	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Kiriti-Ndagara road	Marmanet	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government
Kwawanjiku –Munyu	Marmanet	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Liak- Majani	Marmanet	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County government and national Government
Oljabet-Kwanjiku	Marmanet	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County government and national Government
Maili Saba-Shamba Maili Saba-Mbega	Marmanet	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County government and national Government
Nyeri -Kajiado Maili Nane - Kajiado	Marmanet	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County government and national Government
Thiru sec – Kaaga- Mahiga Karaima - kaaga	Marmanet	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County government and national Government
Oljabet-ASTU road Oljabet-Bonden	Marmanet	Improve accessibility	20 Km	No. of Kilometers done	Gravelled road	30 M	County Government and National Government
King’uka-Kaaga Muchechi	Marmanet	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government
Kabia-Muthengera	Marmanet	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government
Mairo-Chunguti	Marmanet	Improve accessibility	10 Km	No. of Kilometers done	Gravelled road	15 M	County Government and National Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Theria-Kanyuka	Marmanet	Improve accessibility	15 Km	No. of Kilometers done	Gravelled road	20 M	County Government and National Government

Table 2.3.1.3 Roads Subsector Bridge Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Output	Estimated Cost (Ksh)	Source of Funds
Nanyuki-Simbas,Nturukuma-Nyarigino,Nanyuki-Muthaiga,Thingithu-Likii,Nanyuki-Kangaita,Nturukuma-Likii,Cottage-Muthaiga,DCs office- Muthaiga roads	Nanyuki	Improve accessibility	20	No. of Bridges done	Completed bridges	20 M	County Government
Muruku valley bridge,Salama-Rhoda,Sugurai-Subego,Raya-musuai,Kiriko-ADC,Muruku Primary-Pesi road ,Muruku-Ndaragwati, Kieni, Mathira, Kanyagia bridges	Salama	Improve accessibility	10	No. of Bridges done	Completed bridges	10 M	County Government
Bridges at Mukuri,Iriuko,Kihato,Chuma-Weruini,Mwiyogo,Kiambiriria-Sension	Tigithi	Improve accessibility	7	No. of Bridges done	Completed bridges	7 M	County Government
Bridges at Chereta, Karaba, Kiambogo, Gathima,Melwa, Kiriko, Mbondeni, King'uka Mbega,Kandurumbo,Gatundia and Limunga to ASTU	Marmanet	Improve accessibility	10	No. of Bridges done	Completed bridges	10 M	County Government

Table 2.3.2 Public Works Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Manguo footbridge	Nyahururu	Reduce further erosion at footbridges	Increase lifespan of footbridges by 30 years	No. of footbridges completed	Completed bridge	2M	County Government
Siberia foot bridge	Nyahururu	Reduce further erosion at footbridges	Increase lifespan of footbridges by 20 years	No. of footbridges completed	Completed bridge	2M	County Government
Kanyoni footbridge	Nanyuki	Reduce further erosion at footbridges	Increase lifespan of footbridges by 20 years	No. of footbridges completed	Completed bridge	2M	County Government
Nturukuma	Nanyuki	Reduce further erosion at footbridges	Increase lifespan of footbridges by 10 years	No. of footbridges completed	Completed bridge	2M	County Government
Githuri Murangi across Kamagiri river	Umande	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Wathili Sweet waters across Rongai river	Tigithi	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Mathira-Ngarenaro	Salama	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Kieni-Salama	Salama	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Kanyagia	Salama	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Syria-King'uka-Gatirima	Marmanet	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Colgus-Bondeni	Marmanet	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Ndurumo footbridge	Rumuruti township	Improve accessibility	Build one footbridge	No. of footbridges	Completed bridge	7M	County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
				completed			
Olarinyiro foot bridge	Rumuruti township	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Kiwanja foot bridge	Rumuruti township	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Ndururumo School-Maina	Igwamiti	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Gatero-Nyumba Tatu	Igwamiti	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Wangwaci Primary	Olmoran	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	7M	County Government
Cheki-Mugumo	Umande	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	6M	County Government
Mirera	Thingithu	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	3M	County Government
Reli-Sweetwaters-Mwiruti Catholic church-Olpejeta fence	Thingithu	Improve accessibility	Build one footbridge	No. of footbridges completed	Completed bridge	3M	County Government

Table 2.3.3 Energy Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Rural electrification and urban areas lighting	County wide	Connect other centres with power and all public institutions	4 trading centres, 50 public institutions, 4 rural area schemes	No of centers and public institutions supplied with electricity	Electricity connection	66M	County government /Kenya Power, Rural Electrification Authority

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Feasibility study on alternative energy sources	County wide	Provide adequate energy needs for the county population.	1 study	No. of reports	Reports	10M	County government /Development Partners
Installation of biogas	County wide	Promote use of alternate sources of energy.	30 installed biogas	No of households and institutions with biogas installations	Biogas installations	4M	County government /Development Partners

Table 2.3.4 Land Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Planning of Kinamba, Ndurumo, Mutamaiyo, Machunguru and Simotwo Trading Centres	Githiga and Rumuruti	Develop a spatial framework for guiding and controlling development.	One local physical development plan per area	No. of plans done	11 town plans	20M	County Government and National Government
Sipili town plan	Olmoran					10M	
Ipolei centre plan	Mukogondo West					5M	
Kimanjo centre plan	Mukogondo West					5M	
Daiga centre	Umande					5M	
EX P&D	Sosian					5M	
Karandi (Ol'ngarua center)	Marmanet					7M	
Revenue Collection	Laikipia East, West Sub-counties	Improve Security of Tenure	5 Ksh. million collected	Revenue collected Settlers discharged	No. of titles issued	0.72 M	National Government
Presiding over annual general/Special meetings in Group Ranches	Laikipia North Sub county	Improved running of Group ranches	10 Group Ranches	Meetings attended	New officials elected	0.02M	National Government

Table 2.3.5 Housing Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Development and upgrading housing services such as sewerage system	Countywide	Functional, healthy, aesthetically pleasant and environmentally friendly housing provision	All government houses connected to sewer line where sewerage is available	No. of houses connected with sewerage system	Sewerage connection	20M	County government
New housing development projects	Countywide	Increase the housing stock within the county	Twelve (12) new units annually to achieve sixty (60) units.	No of units developed	12 housing units	24M	County government Partnering with housing finance corporation.

2.4 Education, Science and Information Communication Technology Sector

Table 2.4.1 Education, Science and Information Communication Technology Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
School feeding programme	County wide	To improve school attendance of students from poor backgrounds	90 public primary schools	No of schools receiving supplies	Food supplies	18 M	National Government Public Benefit Organizations, Development Partners
Bursary programme/ County education fund	Countywide	To increase enrolment, retention and transition rates for the vulnerable groups	2, 100 needy students	No of beneficiaries	Funds disbursements	16.8 M	National Government Public Benefit Organizations, Development Partners
Installation of electric energy in schools	County wide	To improve the learning environment	60 schools	No of schools connected to the grid	Power lines	30M	National Government
Water supply to schools	County wide	Access to clean drinking water to schools	50	No of schools supplied with water	Water works	110M	National Government Public Benefit Organizations, Development

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
							Partners
Construction of more adult and continuing education centres	County wide	To improve literacy levels in the county	2 centres	No of centres completed	Classrooms Completed	2 M	National Government
ECDE centres	County wide	To increase enrolment, completion at ECDE	30 new centres, 44 ECDE classrooms upgraded	No of centres and classrooms completed	Classrooms and ablution blocks completed	130 M	County Government
School land ownership	County wide	To ensure the security of institutional land and properties	60 schools	No of schools with land documents	Title deeds Green cards	8.53 M	National Government and County Government
Boarding facilities	County wide	Enhance equity, retention and completion rates in secondary education	7 secondary schools	No of dormitories	Dormitories completed	100M	National Government Public Benefit Organizations, Development Partners
Administration block and staffrooms	County wide	To provide improved teaching environment for teachers in service delivery	10 primary schools and 10 secondary schools	No of administration blocks	Administration blocks completed	60M	National Government Public Benefit Organizations, Development Partners
Centres of Excellence(primary and secondary boarding)	Sosian, Umande wards	To improve learning environment	1 primary and 1secondary boarding schools		Expanded infrastructure and equipment	80M	National Government Public Benefit Organizations, Development Partners
Sanitary towels	Countywide	To improve school attendance of the girl child	4,800 girls	No of towels disbursed	Towel disbursements	30M	County Government and Public Benefit Organizations
Construction of new primary schools	Munanda, Shabaha	Improve accessibility to the school going children	2 primary schools	No of completed schools	School infrastructure	60M	National Government,
Staff houses	Countywide	To provide improved teaching environment for teachers in	6 Units	No of completed staff houses	Completed staff houses	30M	National Government Public Benefit

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
		improved service delivery					Organizations, Development Partners
Ablution blocks	County	To provide conducive learning environment for pupils in primary schools	14 ablution blocks in primary schools	No of completed ablution services	Completed ablution blocks	210M	National Government Public Benefit Organizations, Development Partners
Youth polytechnics	Countywide	To provide technical skills for self-employment	5 polytechnics	No of completed supported polytechnics	Infrastructure	50M	National Government Development Partners
Classrooms	Countywide	To provide conducive learning environment in primary and secondary schools	40 classrooms in primary schools and 30 classrooms in secondary schools	No of completed classrooms	Completed Classrooms	70M	National Government Development Partners
Computer laboratories and supply of computers	County wide	To provide conducive science and ICT environment in primary and secondary schools	53 primary schools and 10 secondary schools	No of completed laboratories	Completed Laboratories	140M	National Government Public Benefit Organizations, Development Partners
Government offices ICT connectivity	County wide	Improve connectivity and automation in service delivery	10 Departments	No of departments with connectivity	Internet installations	20 M	National government, County government and Development Partners
Community ICT centres	County wide	To improve community access to essential development information	1 ICT centres	No of ICT centres	Functional ICT	2 M	National government, County government and Development Partners

2.5 Health and Sanitation Sector

Table 2.5.1 Health and Sanitation Sector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Integrated health outreaches and mobile clinic programs	County wide	Improve access to quality health care to all	2700 outreaches 1 functional mobile clinic	No of outreaches & mobile clinics done	Completed outreaches plan Operational mobile clinics	40M	County Government Partners
County ambulance services	County Wide	Provision of emergency Medicare.	3 ambulances	No of ambulances purchased, No of staff employed, No of emergencies done	Operational ambulances Staff recruitment	15M 25M 90M	County Government Partners
Preventive health, Primary health care, Education and promotion activities	County Wide	Promotion and prevention of risky behavior.	2700 outreaches.	ACSM materials printed, aired	ACSM materials distributed	20M	County Government Partners
Capacity building of health workers	County Wide	Ensure quality and well trained health workers	100% workers trained on CPD 4 motivational meetings for health workers.	No. of trainings done	Completed training plan	60M	County Government Development Partners
Upgrading Nyahururu Sub-county Hospital	Nyahururu	To provide quality, accessible health care services.	Maternity ward	Percentage of work done	Operational maternity ward	5M	County Government National Government Development Partners
Nanyuki teaching and referral hospital	Nanyuki	To provide quality, cost effective, accessible health services.	Maternity ward	Percentage of work done	Operational maternity ward	5M	County Government National Government Development Partners
Dispensaries and Health centers construction and renovation	County Wide	To provide quality, cost effective, accessible health services.	5 health centres 5 new dispensaries	No of health care facilities done Percentage of work done	Operational dispensaries and health centres	150M	County Government and National Government
Public Toilets	County wide	Provide adequate public sanitation system	6 public toilet blocks	No of public toilets done Percentage of work done	Operational public toilets	12M	County Government Development Partners

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Upgrading and construction of new mortuaries	Doldol Kinamba Nyahururu nanyuki	To provide quality, cost effective, accessible mortuary services.	4 mortuaries	No of mortuaries upgraded and constructed	Operational mortuaries in place	20M	County Government Development Partners
Waste Management	County wide	Provide adequate sanitation system	2 lorries for garbage collection.	No. of vehicles procured	Garbage collection vehicles	10M	County Government Development Partners
Medical supplies	County wide	Ensure quality and sufficient health products.	100% provision of essential medicines and other supplies. 75% provision of non-essential drugs	No of essential commodities delivered	Health facilities well stocked with medical supplies	200M	County Government National Government Development Partners
Purchase of outreach/ utility vehicles	County wide	To ease mobility in service delivery	5 four wheel vehicles	No of outreach vehicles acquired	Operational vehicles in place	20M	County Government
Installation of power generators	Doldol hospital	To provide quality and accessible health services.	1 power generator	No of generator installed	Operational power generator in place	2M	County Government Development Partners
Stakeholder fora	County wide	To improve leadership and governance of health systems.	16 fora	No of meetings held	Reports of the meetings	4M	County Government Development Partners
Mental health services	County wide	Streamlining of mental health in the county health system	2 mental health units	No of mental health completed Percentage of completion	Operational mental health facilities in place	20M	County Government Development Partners
Health laws and policies	County wide	Provide legal and policy framework for the sector	2 bills 2 policies	No of bills and policies enacted	Operational laws and policies	10M	County Government National Government
Health information system	County wide	To provide timely information on policy Training on data collectors and staff, collecting and analyzing data	20% of facilities without health information system	Percentage of health facilities installed with health information systems	Operational health information system	20M	County Government National Government
Computerization of health facilities	County wide	To improve health management systems.	20% of facilities without computerization	Level of computerization installation	Operational computerization in place	20M	County Government Development

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
			system				Partners
Public cemeteries	Doldol and 2 other towns	Provide adequate space for burials	3 cemeteries	Acreage of land Procured for cemeteries and level of development of public cemeteries	Land and associated cemeteries amenities in place	150M	County Government Development Partners
Sewerage system	County wide	Provide adequate sanitation system	2 centres connected with sewerage system. 3 exhausters	No. of hectares of land acquired for sewerage system No. of exhausters acquired	Acquired land in place Operational exhausters	75M	County Government Development Partners

2.6 Gender, Culture, Youth, Sports, Children and Social Development Sector

Table 2.6.1 Culture Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Office construction	Sub county	To facilitate delivery of service to the public	3 office blocks	Level of office construction	Constructed office in place	10 M	County Government
County cultural Centre	County	To create a platform for show casing talents and other cultural activities	1 cultural centre	Level of construction	Constructed cultural centre in place	4M	County Government, NGOs, CBOs
Construction of new social halls	Salama and Tigithi	Increase No. of social hall services	Construct 2 social halls	No of social halls to be constructed	Constructed social hall in place	9M	County government
Cultural festivals	Sub county	To promote harmony and peaceful coexistence	3 sub county cultural festivals and 1 at the county level	No of cultural festivals held	Successful cultural festivals held	4 M	County Government, NGOs, CBOs, FBOs
Identification ,development and preservation of cultural heritage sites	County wide	To harness potentials of cultural sites in the county	5 cultural sites	No of cultural heritage sites identified ,developed and preserved	Identified and preserved cultural sites in place	4 M	County Government NGOs, CBOs, FBOs
County heroes and heroines recognition program	County wide	To recognize county heroes and heroines	Annual recognition programs county	No of heroes and heroines recognized	Recognised heroes and heroines	1M	County and National Government NGOs, CBOs, FBOs

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Youth and women empowerment programs	Ward level	To build women and youth capacities through trainings	Youth and women groups within the county	No of youth and women capacity build	Self-reliant youth and women	4M	County and National Government NGOs, CBOs, FBOs

Table 2.6. 2 Social Development Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Sunscreen lotion to persons living with albinism	County wide	To provide sunscreen lotion to all persons living with albinism in the county	150 persons	No of beneficiaries	Benefited persons living with albinism	10M	County and National Government, NGOs, CBOs ,Development Partners
Home for the elderly men	County	To offer decent life to the very old and vulnerable persons	1 home in the county	Level of completion	Constructed home for elderly in place	30M	County and National Government, NGOs, CBOs, Development Partners
Persons with Disability programme	County wide	Disbursement of grants to People with Disabilities	100 People with Disabilities	No of persons benefited	Amount of grants disbursed and No. of beneficiaries	25M	County and National Government, NGOs, CBOs
Day care facilities for children with severe disabilities	County wide	To enable mothers get enough time to engage in income generating activity and for the other family members	1 day care centre for the county	Level of completion	Day care in place	10M	County and National Government , NGOs, CBOs, FBOs, Development Partners
Assistive devices to PWDS	County wide	To provide assistive devices to PWDS	100 devices	No of devices procured and No of beneficiaries	Benefited PWDS	1M	County and National Government , NGOs, CBOs, FBOs ,Development Partners
County International day for PWDS	County	To create awareness about disability	1 event	No of awareness created	Successful county international day for PWDS held	1M	County Government , NGOs, CBOs, FBOs ,Development Partners
Capacity building programmes for CBOs and other registered groups	All Wards	To empower community groups	80 groups	No of groups capacity build	Capacity build groups	2 M	County and National Government , NGOs, CBOs, FBOs, Development Partners

Table 2.6.3 Children Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost(Ksh.)	Source of Funds
Children	Nanyuki	To rehabilitate children addicted to	2 Centres	Level of	Rehabilitated	15M	County and national

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost(Ksh.)	Source of Funds
rehabilitation centres	Nyahururu	drugs and substances of abuse		completion	centres in place		government and Development Partners
Children institution infrastructure (fencing project)	Nanyuki	To provide protection and care services for children in need of care and protection	1 institution	Level of completion	Constructed fence in place	1M	County Government
Child rescue Centers	Rumuruti Lamuria	To provide protection and care services for victims of child marriage, child labour, retrogressive cultural practices, OVCs and children in need.	2 Centres	Level of completion	Constructed rescue centres in place	20M	County Government and Development Partners
Child protection units in police stations	Doldol Nanyuki Sirma Rumuruti	To provide conducive environment for children going through juvenile justice system	4 units	No of units constructed	Constructed units in police	20M	County Government and National Government
Pastoral-Shepherd boy/girl programme	County wide	To provide mentorship platform for boy and girl child	5,000 boys 5,000 girls	No of boys and girls benefitted	Programme accomplished	30M	County Government and Development Partners
Bursary scholarship program	County wide	Target fees needy OVCs in public secondary schools	150 students	No of needy OVCs targeted	OVC beneficiaries	3M	County Government

Table 2.6.4 Youth Development Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Output	Estimated Cost (Ksh)	Source of Funds
Empowerment centre	Nyahururu Doldol, Rumuruti and in other centres	To empower the youths	2 nd and 3 rd phases of Nyahururu project 2 new centres	Level of completion	Empowerment centre in place	30M	County Government CDF
Exchange Programmes	Laikipia County and other counties	To promote harmony and peaceful co-existence among the youths	10 events	No of events held	Held events	1 M	County Government and Development Partners
Youth Polytechnics	Sosian ,Segera, Tigithi, Umande Thingithu Mukogodo east Mukogodo west	To empower the youths through relevant skills	7 polytechnics	Level of completion	Constructed polytechnic in place	35M	County Government, CDF
Capacity building against drug and alcohol abuse, early pregnancies AIDs, Governance	Countywide	To empower youth socially and economically	10 events 1,000 youths	No of youth empowered	Empowered youth	6M	County Government Donors

Programme Name	Location	Objectives	Targets	Performance Indicators	Output	Estimated Cost (Ksh)	Source of Funds
Youth and women enterprise fund	Countywide	To reduce unemployment levels among youth and women through start-up capital and training	To reduce unemployment rate by 10%	No of youth and women benefitted	Empowered youth	100M	County Government , Uwezo fund , women and youth enterprise funds

Table 2.6.5 Sports Development Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Sports and recreation facilities development	County wide	To promote sport participation in safe and healthy environment	5 sports and recreation facilities	No of infrastructure developed	Constructed/renovated sports and recreation facilities	25 M	County Government Development Partners ,Business community
Talent identification and development structure	County wide	To improve levels of performance and achieve success in all competitions	Talents in the county	No of talent identified and developed	Talent identified and developed	2M	County Government Development Partners ,Business community
Mainstreaming persons with disabilities in sports	County wide	To promote sports participation for persons with disabilities	100 PwDs participating in sports activities	No of person with disabilities mainstreamed	100 PWDs participated in sports	5 M	County Government Development partners ,Business community
Establishment of sports centres	County wide	To promote sports participation among children aged 14 years and below	15 sports centres	No of sports centred established and No of Under 14 enrolled	Operational sports centres	10M	County Government Development Partners ,Business community
Establishment of Laikipia sports award scheme	County wide	Establish Laikipia Sports Awards Scheme to recognize talented sportspersons	Annual sports award scheme to recognize sport achievements in schools, sports clubs and sports governing bodies.	No of awards and talents recognized	Operational annual sports award scheme	5M	County Government Development Partners ,Business community

2.7 Water and Natural Resources Sector

Table 2.7.1 Water Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh.)	Source of Funds
Marmanet dams	Karaba, - Gatirima ,Kanyuka ,Kwa-Rafaili, Siron, Keini,Oljabet , Kiambogo ,Bondeni dams	Increase water availability and supply at for domestic and other uses	4 dams	No. of dams desilted	4 water dams	10 M	County Government, CDF and Partners
Munyu Centre borehole	Marmanet	Increase water availability and supply for domestic consumption	100 households	No. of boreholes completed	Operational borehole	3M	County Government, Development Partners, Water Service Boards
Munyu Borehole Project	Marmanet	Improve efficient in water availability and supply	50 households	No. of wind run pumps installed	Operational wind run pump	3M	County Government, Development Partners
Githira Dam Rehabilitation	Ngobit	Increase water availability and supply for domestic and irrigation	100 households	No. of dams rehabilitated	One rehabilitated water dam in place	6M	County Government, Development Partners, Water Service Board
Ruai-Ruthenguru-Kariguini water project	Ngobit	Increase water availability and supply for domestic and irrigation	100 households	Level of completion	Water supply system in place	20M	County Government, Development Partners, Water Service Board
Tigithi water project	Tigithi	Increase water availability and supply for domestic consumption	200 households	Level of completion	Complete water project	10M	County Government, Development Partners, Water Service Board
Rehabilitation of boreholes within Tigithi	Tigithi	Increase water availability and supply for domestic consumption	1 borehole	No. of boreholes rehabilitated	Operational borehole	2M	County Government, Development Partners, Water Service Board
Water dams	Tigithi	Increase water availability and supply for domestic consumption	1 dam	No. of dams completed	1 water dam	4M	County Government, Development Partners, Water Service Board

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh.)	Source of Funds
Rehabilitation of Bondeni/ Kiriko borehole	Olmoran	Increase water availability and supply for domestic consumption	80 households	No. of boreholes rehabilitated	Operational borehole	6M	County Government, Development Partners, Water Service Board
Wangwaci water reservoir	Olmoran	Increase water availability and supply	80 households	No. of reservoir completed	Water reservoir	5M	County Government, Partners, Water Service Board
Upper Naibrom, Ngomongo, Misingo, Mlima meza and Kabatini water projects	Olmoran	Provide adequate water for human and livestock consumption	200 households	Level of completion	Completed water project	20M	County Government, Development Partners, Water Service Board CDF
Mathira dam	Salama	Provide adequate water for human and livestock	50 households	No. of dams rehabilitated	Rehabilitated water dam	3M	County Government
Water dams- Ndaragwiti, Nguu and Salama community Dam	Salama	Increase water supply for domestic and livestock consumption	50 households	No. of dams completed	Water dam	10M	County Government
Muruku water project	Salama	Increase water availability and supply for domestic and livestock	50 households	No. of boreholes completed	Operational borehole	3M	County Government Water Service Boards
Rumuruti- water treatment plant	Rumuruti	Reduction of pollution to Ewaso Narok,	2,500 households	No. of water treatment plants completed	Water treatment plant	200M	County Government National Government Development Partners
Ndurumo dam	Rumuruti	Increase water availability and supply for domestic consumption	50 households	No. of water dams rehabilitated	Rehabilitated water dams	2M	County Government Water Service Board CDF
Mitimoja, Kagaa boreholes Rehabilitation	Rumuruti	Increase water availability and supply for domestic consumption	100 households	No. of boreholes rehabilitated	Operational boreholes	6M	Northern Water Service Board CDF
Water dam rehabilitation- Kisima, Ndunyu and Mucucu dams	Sosian	Increase water availability and supply for domestic and livestock consumption	30 households	No. of water dams rehabilitated	Rehabilitated water dams	15M	County Government Development Partners Water Service Board
New water dams- Magadi, Loniek, Kahu ho, Survey and Nakwanga dams	Sosian	Increase water availability and supply for domestic and livestock consumption	200 households	No. of dams completed	Water dams	10M	County Government Development Partners Water Service Board
Magadi borehole	Sosian	Increase water availability and supply for domestic and livestock consumption	80 households	No. of boreholes completed	Operational boreholes	10M	County Government Development Partners Water Service Board

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh.)	Source of Funds
Saramba, Soitoudo and Seek dams	Mukogodo West	Increase water availability and supply for domestic and livestock consumption	100 households	No. of water dams completed	3 Water dams	15M	County Government Development Partners Water Service Board
IIPolei water project	Mukogodo West	Increase water availability and supply for domestic and livestock consumption	80 households	No. of boreholes completed	One operational borehole	3M	Water Service Board County Government
Mukogondo West bore holes	Mukogodo West	Increase water availability and supply for domestic and livestock consumption	1 borehole	No. of boreholes completed	One operational borehole	20M	Water Service Board Development Partners County Government CDF
Doldol town Water Project	Mukogodo East	Increase water availability and supply for domestic consumption	15 0 households	No. of water treatment plants completed	Water treatment plant	150M	National Government Development Partners County Government
Sub-surface dam, Katunga sub-surface dam Olekinyei sub-surface dam, Nkoirienito sub-surface dam	Mukogodo East	Increase water availability and supply for domestic and livestock consumption	150 households	No. of sub-surface dams completed	Sub-surface dams	4 M	Water Service Board County Government
Sangaa water storage tank	Mukogodo East	Increase water availability and supply	50 households	No. of storage tanks in place	Water storage tank	5M	County Government Water Service Board
Kiwanja ndege water tank and piping	Mukogodo East	Increase water availability and supply	100 households	No. of water tanks installed	Water storage system in place	5M	County Government Water Service Board
Chumvi water pipeline and distribution network	Mukogodo East	Increase water availability and supply	80 households	Kilometres of pipeline laid	Water supply system in place	10M	County Government Development Partners Water Service Board
Mia moja dam	Mukogodo East	Increase water supply and access for domestic and livestock	80 households	No. of dams completed	Water dam	10M	County Government Water Service Board
Thingithu water dams	Thingithu	Increase water availability and supply for domestic and livestock consumption	100 households 1dam	No. of dams completed	One water dam	5M	County Government Water Service Board Development Partners National Government
Thingithu boreholes	Thingithu	Increase water availability and supply for domestic and livestock consumption	100 households 2 - boreholes	No. of borehole completed	Operational boreholes	56M	County Government Water Service Board Development Partners National

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh.)	Source of Funds
							Government
Water pipeline	Thingithu	Increase water availability and supply for domestic and livestock consumption	25 kilometres of water pipeline	No. of kilometres of pipeline laid	Water system in place	10m	County government Water service board Partners National government
ExCamp Bell Dam	Igwamiti	Increase water availability and supply for domestic, livestock consumption and irrigation	300 households	No. of dams rehabilitated	Rehabilitated dam in place	33M	County Government Water Service Board Development Partners National Government
New water dams- Karangi, Kunderila dam	Igwamiti	Increase water availability and supply for domestic and livestock consumption and irrigation	80 Households	No. of dams completed	Water dams	10M	County Government Water Service Board
Nyahururu Water Supply and sewerage system	Igwamiti	Reduction of illegal connectivity, reduce non-revenue water by 20%	100 households	Level of completion	Water supply and sewerage system in place	20M	County Government Development Partners Nyahururu Water Company National Government
Roofing harvesting projects	Umande	Increase water supply and ease the access for domestic and livestock consumption	100 Households	Level of completion	Rainwater harvesting and storage system in place	6M	County Government Water Service Board
Umande mega dam	Umande	Increase water supply and ease the access for domestic and livestock consumption	1,000 Households	No. of mega dams completed	One mega dam	100M	County Government Water Service Board Development Partners
Maathai water reservoir (tank)	Umande	Increase water supply and ease the access for domestic and livestock consumption	50 Households	No. of water reservoir completed	One water reservoir	5M	County Government Water Service Board
Kiwanja primary borehole	Githiga	Increase water supply and ease the access for domestic and livestock consumption	50 Households	No. of boreholes connected to the electricity	Operational borehole	3M	County Government Water Service Board CDF
Kamwenje borehole	Githiga	Increase water supply and ease the access for domestic and livestock consumption	80 Households	No. of boreholes completed	Operational borehole	5M	County Government Water Service Board CDF
Njorua water project	Githiga	Increase water supply and ease the access	80 Households	No. of water projects rehabilitated	Rehabilitated water project	10M	County Government Water Service Board CDF
Kinamba water Supply project	Githiga	Increase water availability and supply for domestic	300 households	No. of water dams	Water supply system in place	60M	County Government Development Partners

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh.)	Source of Funds
		consumption		completed			
Endana dam	Segera	Increase water supply for domestic and livestock consumption	80 households	No. of dams completed	One water dam	30M	County Government Development Partners Northern Water Service Board
Endana-Mutirithia water project.	Segera	Increase water supply for domestic and livestock consumption	100 households	Level of completion	Water supply system in place	30M	County Government Development Partners Northern Water Service Board
MuhetetuNaibor dams	Segera	Increase water supply for domestic and livestock consumption	1 dam 100 households	No. of dams completed	One dam	10M	County government Partners Northern water service board
Water dam rehabilitation- Murwa, Olmagi, Nyiro, Noosiripani, Endana	Segera	Increase water supply for domestic and livestock consumption	300 households 2 dams	No. of water dams rehabilitated	2 rehabilitated water dams	25M	County Government Development Partners Northern Water Service Board
Nanyuki Mega Dam	Nanyuki	Increase water supply for domestic and commercial and industrial use	2,000 households 10 industries 200 enterprises	No. of mega dams completed	One mega dam	300M	County Government Development Partners
Sewerage project	Nanyuki	Reduction of sewerage pollution in and around CBD and estates	200 households	No. of households connected to the sewer line	Household sewerage connection	50M	County Government Development Partners National Government
Sanitation blocks	Mukogodo west Tigithi Olmoran Sosian	Improved public health	4 sanitation blocks	No. of sanitation blocks completed	Sanitation blocks in place	12M	County Government Development Partners
Water trucking	Countywide	Increase water availability and supply to the institution	62 public institutions	No. of institutions supplied with water	Water supply system in place	30M	County Government Development Partners
Diesel subsidy to public boreholes during severe drought	Countywide	To ensure uninterrupted water supply	27 boreoles	No. of boreholes supplied with diesel	Functional boreholes	2M	County Government Development Partners

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh.)	Source of Funds
Rain water harvesting tanks	Countywide	Improved water storage	17 water tanks	No. of water tanks supplied	Water storage tanks	25M	County Government Partners
Solar wind mill hybrid kits	Mukogodo west Salama Ngobit Rumuruti	To ensure uninterrupted water supply	4 kits	No. of hybrid kits installed	Functional water supply	10M	County Government Development Partners
Hand pumps rehabilitation	Countywide	Improved water supply	22 hand pumps	No. of hand pumps rehabilitated	Operational hand pumps	5M	County Government Development Partners

Table 2.7.2 Natural Resources Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Natural resource inventory	County Wide	To promote protection and conservation of county's natural resources	One natural resource inventory	No. of inventory tools developed No. of meetings held	Natural resource inventory in place	1M	National Government County Government Development Partners
Environmental conservation education programme	County wide	To promote protection and conservation of county's natural resources	1,000 persons trained 2 learning institutions 2 consultative meetings	No. of trainings, meetings, demonstrations No. of trainees	Completed training plan	1M	National Government County Government Development Partners
Digital Mapping Equipment	County Wide	To promote protection and conservation of county's natural resources	2 mapping kits	No. of digital tools acquired and installed	Functional mapping kits	0.2M	National Government County Government Development Partners
Greening the County	County wide	To promote protection and conservation of county's natural resources	2M trees	No. of trees planted No. of town/institutions beautification programmes	Increased forest cover	30 M	National Government County Government Development Partners
Conflict	County	To reduce incidences of	5 consultative	No. of conflict	Electric fence	100M	National Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
resolution	wide	resource use conflicts To promote biodiversity conservation and sustainable utilization of natural resources to improve livelihoods	meetings 50Km of electric fence 1 conflict resolution action plan	resolution stakeholders meetings held No. of kilometres of electric fences erected No. of conflict management plans	fully installed Meetings reports Conflict management plans in place		County Government Development Partners
Range land management	County wide	To promote protection and conservation of county's natural resources	10 watering points 1 gullies 1 holistic management plan 10 acres reseeded	No. of gullies rehabilitated No. of acreage rehabilitated No. of holistic approach program adopted	Denuded land fully rehabilitated Management plans in place	30M	National Government County Government Development Partners
Research	County wide	To promote protection and conservation of county's natural resources	1 research study 1 consultative meeting	No. of research studies done No. of consultative meetings done	Research report Meeting report	2 M	National Government County Government Development Partners
Natural resource management Master Plan	County	To promote protection and conservation of county's natural resources	One master plan	No of Master Plan	Master plan completed	1.95M	National Government County Government Development Partners
Wood fuel	County wide	To promote protection and conservation of county's natural resources	1,500 household jikos, 50 trained youths, 50 installed biogas, 5 women groups trained	No of jikos distributed No of persons trained	Jikos and trainings	17 M	National Government County Government Development Partners

Table 2.7.3 Forest Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
----------------	----------	------------	---------	------------------------	---------	----------------------	-----------------

Forest restoration and protection	County wide	To reduce forest degradation and forest resource conflicts	Restoration of 10% minimum forest cover	Percentage of forest cover	Increased forest cover	60M	County Government Partners
-----------------------------------	-------------	--	---	----------------------------	------------------------	-----	----------------------------

2.8 Governance, Security, Cohesion and Public Administration Sector

Table 2.8.1 Governance Sub-sector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Source of Funds
Street lighting in the main towns	Nanyuki, Nyahururu, Kinamba, Rumuruti, Karandi, Naibor, Doldol, Lamuria, Matanya, Kimanjo, Ilpolei, Wiyumiririe, Ewaso, Marmanet, Sipili	To reduce incidences of crime	15 towns 150 street light installations	The actual lighting system in place	150 street lights installed	20M	County Government
Electric fencing	Umande, Githiga, Igwamiti, Tigithi, Ngobit, Mukogodo East(Chumvi, Ngenia, Mukogodo forest, Ngarendare), Mukogodo West, Segera, Salama, Kifuko, Pesi, Mutara,	Reduce incidences of human wildlife conflict	8 wards	Actual fence Number of Kilometres covered by the fence	200 Km ² of electric fence	80M	County Government National Government(K WS)Development Partners
Community policing committees	County wide	Enhance security and reduce incidences of crime	10 committees	Number of committees established and operational Number of committees meetings Cases reported and prosecuted	10 functional community policing committees	15M	County Government National Government(K WS) Development Partners
Police posts	Kona mbaya, Thingithu, Ruai, Kanyoni, KwaleDaiga, Kamangura, Solio, Kibubung'i, Mathingira, Mugandura, Tangi nyeusi, Eleri, Ngari nyiro,Kamonga Ndurumo, Lorien, Milimani Mumonyot Mutanga Karaba, Karandi, Sironi, Gatundia, Oljabet, Kwanjiku, Syria	Improve security services to local communities	15 Villages and 6 Police posts	Number of police posts established. Equipped security agencies. Improved working environment for the security agencies	Functional village and police posts	100M	County Government National Government Public Benefit Organizations
Legal arbitration initiative.	County wide	Promote cohesiveness in the county	County legal arbitration issues	Number of legal arbitrations addressed and solved	County legal disputes resettled	14M	County Government

Table 2.8.2 Public Administration Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Peace-building and conflict resolution	Villages	Promote peaceful co-existence and reconciliation	51 Villages	The number of peace committees Number of peace meetings Reduced conflicts	51 functional village peace committees	3M	County Government Public Benefit Organizations
County government Ward offices	Ward level	To improve delivery of public services	15 offices	No. of offices constructed	15 functional ward offices	9M	County Government
Decentralized administration support services	Ward and sub county level	Improved service delivery	18 offices	No. decentralized units supported	Empowered decentralized units	35 M	County Government

Table 2.8.3 Justice Law and Order Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Law courts	Rumuruti Lamuria Doldol	Eased access to legal services and administration of justice	1 permanent court 2 mobile courts	No. of courts established	3 functional courts, 1 permanent and 2 mobile courts	20M	National Government County Government
Rehabilitation and probation facilities	Countywide	Rehabilitation of offenders within the community Rehabilitation of the street families and children	2 facilities	No. of centres constructed	functional rehabilitation centres for street children	4 M	National Government County Government

Table 2.8.4 Disaster Management Subsector Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Community Managed Drought Risk Reduction trainings (CMDRR) for county steering group	County wide	To mainstream drought risk reduction, climate adaption social protection and ending drought emergencies in planning and budgeting process	20 stakeholders 1 training sessions	No. of trainings conducted	County steering group trained on CDMRR	3 M	County Government National Government Public Benefit Organizations
Purchase of fire engine	Laikipia west sub-county	Improved timely interventions during emergencies	1 fire engine	Number of functional fire engines purchased	Fire engine in place	15M	County Government National Government Public Benefit Organizations
County and community contingency planning	County wide	To mainstream drought risk reduction, climate adaption	2 trainings Review	No. of planning meetings held	Trainings on contingency	2.5M	County Government National Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
trainings		social protection and ending drought emergencies in planning and budgeting process	county contingency plan		plan done		
Participatory Drought Risk Assessment	Laikipia West	To mainstream drought risk reduction, climate adaption social protection and ending drought emergencies in planning and budgeting process	2 trainings	No. of assessments conducted	participatory drought risk assessment trainings done	2M	County Government National Government Public Benefit Organizations
County Planning Unit sensitization	Laikipia HQ	To strengthen, manage and operate the county drought early warning system	1 workshop	No of workshops	County planning unit trained on early warning	1M	County Government National Government Public Benefit Organizations
Sectoral exhibition and demonstrations	Countywide	To create public awareness on food security	3 events	No. of exhibitions and demonstrations held	Exhibitions and demonstrations done	3M	County Government National Government Public Benefit Organizations
Vulnerability mapping	Countywide	To create public awareness on food security	1 study	Assessment reports	vulnerability study done	1 M	County Government National Government Public Benefit Organizations
Peace building	Laikipia west and North sub counties	Facilitate peace building and conflict management activities among conflicting communities	4 meetings	No. of peace workshops and dividends issued.	building meetings and workshops held	1M	County Government National Government Public Benefit Organizations
Environmental protection	Laikipia North	To invest in strategic activities that reduce drought risks	20 Km ²	No of acreage cleared	land cleared of <i>Opuntia Cactii</i>	1M	County Government National Government Public Benefit Organizations
County monthly drought early bulletins	Countywide	To strengthen ,manage and operate the county drought early warning system	12 bulletins	No. of bulleting produced	drought bulletins produced	1.5M	National Drought Management Authority
Review of livelihood zones	Countywide	To enhance information on livelihood zones for decision making	1 study	No of livelihood zones reviewed	livelihood assessment report	1M	County Government National Government Public Benefit Organizations
Disease outbreaks monitoring	Countywide	To enhance control of spread of diseases	2 prevalent outbreaks	No. of surveillance visits held	Disease surveillance reports	1M	County Government National Government Public Benefit Organizations

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Floods and other natural calamities	Countywide	To monitor and asses floods and other natural calamities	2 assessments	No. of Assessments conducted	2 floods and natural calamities assessment reports	0.5M	County Government National Government Public Benefit Organizations
County contingency/ Emergency fund	County wide	To improve disaster preparedness at the county	1 annual budgets	Availability of funds for emergencies	Annual contingency/ emergency budget	10M	County Government National Government
Protection vulnerable households during drought	County wide	To improve disaster preparedness at the county	3 strategic preparedness interventions	No. of strategic interventions	Strategic preparedness interventions undertaken	15M	NDMA/EU
Provide drought and climate information	County wide(pastoral, MMF and MF livelihoods	Coordinate and participate in national food security assessments	2 food security assessment and survey reports 12 food security updates and outlook reports	No. of assessments No. of surveys No. of reports	Drought and climate information provided	1M	County Government /NDMA
Enhanced drought resilience and climate change adaptation	County wide(pastoral, MMF and MF livelihoods	Mainstream drought risk reduction, climate change adaptation, social protection and EDE in planning and budget process	3 DRR projects implemented, 1 inventory 1 county plan, register, no of stakeholders trained	No of budgets, No. of projects implemented EDE strategy	Complete DRR projects	8.23M	National Drought Management Authority
CSG meetings	County wide	To ensure coordinated action by government and stakeholders	12 meetings	No of meetings held	CSG meetings held	360,000	NDMA/KRDP

Table 2.8.5 Laikipia County Service Board Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Kshs)	Source of Funds
Restructure the county workforce	County wide	To rationalize /streamline the county human resource	100% of county employees	Restructuring levels No of staff audit No of staff capacity building No of policies formulations	A functional county work force	4M	County Government, Donors, National Government
Human resource policies, regulations and procedures	County wide	To enhance staff management and development	100% of county employees	No of policies, regulations and procedure	1 policy and regulation procedure	2M	County Government
Employee monitoring and evaluation unit	County	To ensure quality control of county employees	1 unit of 10 people	Establishment level	One county employee monitoring and evaluation unit	1.25M	County Government
County Internship program	Wards	Enhance skills and competency amongst interns	15 wards	No of interns	Functional internship program	50M	County Government National Government Public Benefit Organizations Private Sector
Rationalise the county staff	8 county departments	To ensure effective service delivery	1720 employees	Organogram Job descriptions Deployments	1,720 employees deployed and issued with job descriptions	10M	County Government
Remuneration for employees	County wide	To remunerate the workers for their service	1720 employees	Monthly salaries	1,720 employees remunerated	1.7 B	County Government

2.9 Finance Planning and County Development Sector

Table 2.9.1 Finance, Planning and County Development Programmes

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Public Participation	County wide	To entrench public participation approaches in county governance	50 wards fora	No of fora held	Empowered public	20M	County Government and Development Partners
Resource	County	To increase county revenue for	400Million	Amount of	Mobilised	50 M	County Government

Programme Name	Location	Objectives	Targets	Performance Indicators	Outputs	Estimated Cost (Ksh)	Sources of Funds
Mobilisation	wide	programmes and projects		revenue mobilised	resources		,Development Partners , National Government
Planning units	County wide	To ensure harmony and linkages between existing plans, funding and programme implementation	1 county 3 sub counties	Level of completion	Operational planning unit	20M	Development Partners and County Government
Financial systems and automation program	County wide	To ensure efficient and effective delivery of financial services	3 programs	Level of completion	Operational systems and program	10M	Development Partners and County Government
Integrated Monitoring and Evaluation Unit	County wide	Tracking programme and project results/trends	1 county 3 Sub Counties	No of Monitoring and evaluation program done	Program reports	10 M	Development Partners and County Government
Laikipia County Revenue Authority	County wide	To explore new sources of revenue ,enhance efficiency and effectiveness in county revenue collection and expenditure	1 authority	Level of establishment	Operational authority in place	100M	County Government
Laikipia County Emergency Fund	County wide	To mobilize resources, including establishment of specific disaster risk reduction fund, establish a policy/legal and institutional framework and coordinate disaster risk management.	1 established fund	Level of establishment	Operational fund in place	40M	County Government
Laikipia County Development Authority	County wide	To promote, coordinate, facilitate access to local and external resources and harmonise county development towards equitable distribution development	1 established authority	Level of establishment	Operational authority in place	100M	County Government
Laikipia County Ward Development Fund	County wide	To promote economic growth and development in the county at the ward level	1 established fund	Level of establishment	Operational fund in place	60M	County Government
Research and feasibility	County wide	To ensure routine tracking and reporting on priority information about a programme or projects, intended outputs and outcomes	As needed	No of research and feasibility studies	Implementable research and feasibility studies reports	10M	Development Partners and County Government
Policy formulation and statutory reports	County wide	Formulation of policy and statutory requirements for county planning and development	As needed	No of reports complied	Complied reports	5M	Development Partners and County Government
Urban development and Economic planning	County wide	To ensure participatory and inclusive planning processes, budgeting, harmony and linkages between existing plans, funding and programme implementation	4 plans	Development and planning reports	Operational plans and reports	100M	County Government

