



**COUNTY GOVERNMENT OF NAROK
FINANCE AND ECONOMIC PLANNING**

**ANNUAL DEVELOPMENT PLAN
2017-2018
FINANCIAL YEAR**

AUGUST 2016

FOREWORD

The 2017/2018 Narok County Annual Development Plan (ADP) is the fourth annual plan to be prepared under the new dispensation. The Plan was prepared in line with the requirements of Section 126 of the Public Finance Management Act 2012, and in accordance with Article 220(2) of the Constitution. The Annual Integrated Development Plan for FY 2017/18 outlines the medium term strategies that reflect the county government's development priorities. The ADP 2017/18 also describes how the county government is responding to changes in the financial and economic environment

This Annual Plan is framed against a broad fiscal policy and reform measures contained in the 2017/18-2019/20 MTEF period, which outlines expenditure per priority programmes as well as allocation of resources to all sectors of the County economy. It has been prepared in a way as to provide the feedback necessary for carrying out the monitoring and evaluation of projects and programmes and contribute to employment creation and poverty reduction which will culminate to improved citizen livelihood; the ultimate county vision.

In preparing this Annual Plan reference was made to key County/National Government Policy documents particularly the revised Narok County Integrated Development Plan (2013– 2017). It's however, worthy to note that whereas the CIDP terms comes to an end in December 2017 the budget for FY 2017/18 and the medium term period stretches over to year 2018 and beyond. The ADP 2017/18 was therefore prepared in a manner that addresses this gap. Further, the economic planning unit will come up with adaptive strategies in readiness for the preparation of CIDP for the period from 2018 to 2022.

Hon. MORGAN SILOMA
CEC, FINANCE AND ECONOMIC PLANNING

ACKNOWLEDGEMENT

The preparation of this Annual Development Plan (ADP) was a concerted effort of County Economic planning and the treasury departments with valuable inputs from other county entities. We are indeed grateful to the county visionary leadership under H.E the county governor.

In addition, special thanks goes to CEC for Finance and Economic Planning; Hon. Morgan Siloma, for overall coordination and guidance in accomplishing this task. We also are grateful for the collaboration and the comments received from the members of the County Executive Committee, and County technical staffs. We appreciate the chief officers and other county heads of department for their invaluable input in the preparation of the plan.

Exceptional gratitude goes to the members of the secretariat namely; Nelson Kamau, Joseph Gikonyo and Juliet Akoth. They worked tirelessly in the analysis and consolidation of this document to its completion.

The secretariat received department-wide support in preparing this plan. But since it would not be possible to list everyone individually in this page, the team acknowledges contributions from the entire staff of the County Finance and Economic planning. Their dedication, sacrifice and commitment to public service is appreciated.

DUKE N. GEKARA
DIRECTOR ECONOMIC PLANNING

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LIST OF ABBREVIATIONS

ADP	Annual Development Plan
CEC	County Executive Committee
CIDP	County Integrated Development Plan
CFSP	County Fiscal Strategy paper
CO	Chief Officers
ECDE	Early Child Development Education
FY	Financial Year
GECLA	General Economic, Commercial And Labour Affairs (GECLA)
HIMS	Health Information Management system
HQ	Headquarter
ICT	Information Communication Technology
IFMIS	Integrated Financial Management Information system
KSH	Kenya Shilling
M & E	Monitoring and evaluation
MDAs	Ministries, Head of Departments and Agencies
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
PFM	Public Finance Management
PAIR	Public Administration And International Relations (PAIR)

Legal Basis for the County Annual Development Plan

The 2017/2018 Annual Development Plan was prepared in reference to section 126 of the Public Finance Management Act 2012; The Act stipulates that;

1. Every county government shall prepare a development plan in accordance with Article 220 (2) of the Constitution that includes:-

a) Strategic priorities for the medium term that reflect the county government's priorities and plans;

b) A description of how the county government is responding to changes in the financial and economic environment.

c) Programmes to be delivered with details for each programme of-

i. The strategic priorities to which the programme will contribute;

ii. The services or goods to be provided;

iii. Measurable indicators of performance where feasible; and

iv. The budget allocated to the programme;

d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;

e) A description of significant capital developments;

f) A detailed description of proposals with respect to the development of physical, Intellectual, human and other resources of the county, including measurable Indicators where those are feasible

g) A summary budget in the format required by regulations; and

h) Such other matters as may be required by the Constitution or this Act.

2. The County Executive Committee member responsible for planning shall, prepare the development plan in accordance with the format prescribed by regulations.

3. The County Executive Committee member responsible for planning, shall, not later than 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and National Treasury.

4. The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to County Assembly

CHAPTER ONE

GENERAL OVERVIEW

The Annual Development Plan (ADP) is a statutory document that guides the implementation of priority programmes and projects in a specific year of the County Integrated Development Plan (CIDP) five years development blue-print. The revised Narok CIDP 2013-17 gives general guidelines on the development process including; spelling out county development priorities for the five years. It provides an exploration of county's resource potential, offering a ground for resource allocation, assigning roles and responsibilities to the stakeholders. The five year plan also provides measures against which performance can be assessed, ensuring timely project implementation thereby providing a data bank of project information that informs decision making.

In preparing this ADP we were faced with the unique situation where the term of CIDP 2013-17 comes to an end in December 2017 whereas the Budget for FY 2017/18 and the medium term period stretches over to year 2018 and beyond. This ADP has therefore been prepared in consideration of this situation. It's prepared in a manner that addresses this gap. The plan is structured in a way to facilitate the implementation of the fifth and final year of the CIDP 2013-17 and further lay a foundation for the commencement of the implementation of CIDP 2018-22. During this period the economic planning unit will come up with firm strategies to bridge the policy gap and prepare for drafting of CIDP for the period from 2018 to 2022.

In spite of the challenge highlighted above, the plan has been prepared in line with the requirements of the constitution of Kenya 2010 article 220(2) and the Public Finance Management Act 2102 section 126, sub-section 3. It outlines the broad strategic framework for development and highlights the county's spending plan in the financial year 2017/2018 and the medium term period. This consideration was vital for purpose of prioritizing proposals of the county into annual targets aggregating into the accomplishments of county aspirations as contained in the five-year plan, the Second Medium Term Plan (2013 – 2017) of the Vision 2030.

Further, the ADP 2017-18 is framed against a broad fiscal policy and reform measures that underpins the budget of Financial 2017/18, outlining expenditures on priority programmes and

allocation of resources in line with sector priorities. Thus, it becomes an instrument upon which approved annual budgets can be implemented within a framework of public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development and performance measurement.

The 2017/18 Annual Development Plan overarching policy is sustained socio-economic growth through optimal utilization of resources to improve the livelihood. The county will continue to focus on high impact programmes and projects with an aim of enhancing productivity and building the resilience necessary for employment creation and reduction of poverty reduction. In regard to this, the county will continue to prioritize programmes aimed at enhancing agricultural productivity, infrastructural development in roads, early childhood and youth development, water access, health among others. This is in line with the strategic objectives and policy goals as outlined in the 2016 County Fiscal Strategy Paper.

The proposed programmes/project in this ADP were extracted from the CIDP 2013-17. It contains programmes which are on-going and due for completion as well as programmes whose implementation is continuous in nature. An annexus showing more details of capital projects in the CIDP is included. The proposed programmes will be validated further during the Sector working groups meetings and during the public consultative meeting culminating in the preparation of the County Fiscal Strategy Paper (CFSP) in November 2016.

This document is organized into five chapters. Chapter one provides the general overview of the annual plan. Chapter two captures the county profile in brief. The County strategic priorities have been highlighted in chapter three. In chapter four proposed programmes and sub-programmes are listed with respective proposed budgets. Chapter five provides a brief analysis of resource required in implementing the plan.

CHAPTER TWO

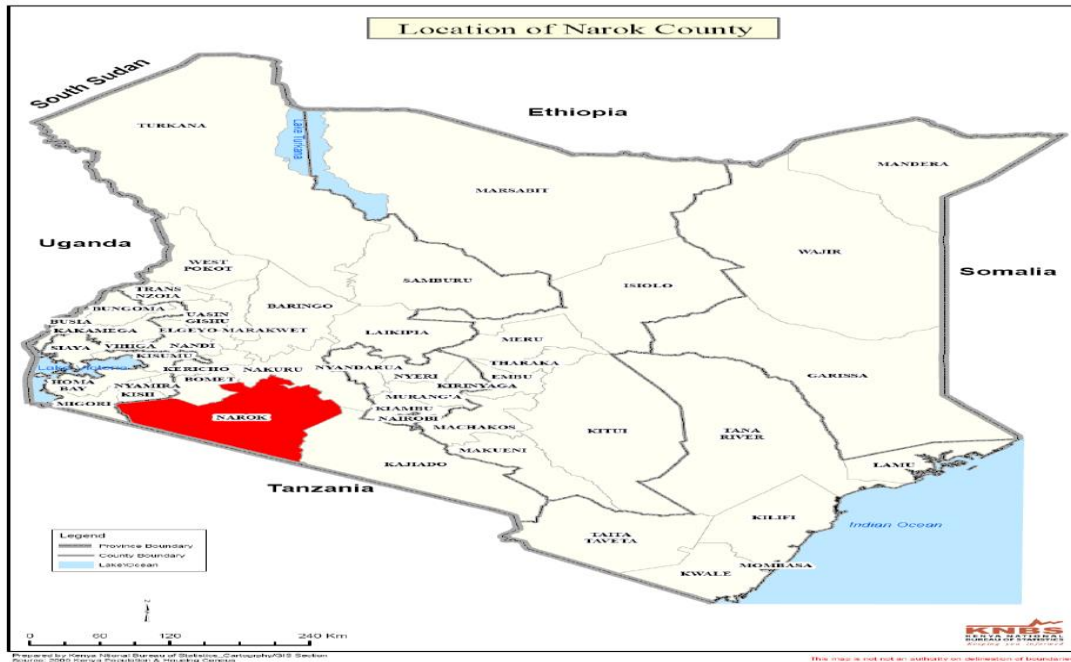
COUNTY PROFILE IN BRIEF

This chapter gives the background information on the physical, socio-economic and infrastructural information that has a bearing on the development of the Narok County. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. It also gives highlights on environment and climate change interventions, mining, tourism, industrial development as well as education and literacy levels in the county. It forms a basis for an in-depth understanding of the county's outlook in terms of physical features, settlement patterns, physiographic and natural conditions.

2.1 Location and Size

The County Government of Narok lies between latitudes $0^{\circ} 50'$ and $1^{\circ} 50'$ South and longitude $35^{\circ} 28'$ and $36^{\circ} 25'$ East. It borders the Republic of Tanzania to the South, Kisii, Migori, Nyamira and Bomet counties to the West, Nakuru County to the North and Kajiado County to the East. The county headquarters is at Narok Town. The county covers an area of 17,933.1 Km² representing 3.1 per cent of the total area in Kenya and therefore the eleventh largest in the country. Map 1 shows the location of the county in Kenya.

Figure 1: Location of Narok County in Kenya



Source: Source: Kenya National Bureau of Statistics, 2013

2.2 Physiographic and Natural Conditions

2.2.1 Physical and Topographic Features

The county lies in the Great Rift Valley, home to a number of major rivers, arid and rugged landscapes, and volcanic landforms with areas of prominent geothermal activities. The highland areas of Mau escarpments, rising to an attitude of 3,100m above sea level provides fertile ground for farming. Production of wheat and barley has made the county acquire the tag; the bread basket of the country. Mau Complex is also the source of major rivers like Mara and Ewaso Nyiro with Mara River being the single major river that passes through Maasai Mara Game Reserve ultimately draining into Lake Victoria.

The famous Maasai Mara Game Reserve, one of the most popular tourism destinations in Kenya, is in the lowlands area of the county featuring the breathtaking view of the annual wildebeest migration, which has attracted researchers, wildlife documentarists and film-makers. Maasai Mara

Game Reserve has been the location of numerous wildlife documentaries and movies, among them being the popular BBC documentary series: Big Cat Diary and Sydney Pollack's Academy Award winning movie out of Africa. In addition, Geothermal Development Company has embarked on geological research in Suswa with a view of extracting and tapping 300 MW potential of geothermal energy.

2.2.2 Ecological Conditions

The county has a robust ecological system that residents depend on for agriculture, tourism, water and many other benefits. The county ecological conditions are influenced by the soil type, altitude, vegetation, rainfall pattern and human activities.

The dominant vegetation in the county includes forest land in the Mau area and grasslands and shrubs in the lowland areas of Suswa, in Narok North, Osupuko and Loita divisions in Narok South as well as the Mara sections in Transmara. These areas are suitable for livestock rearing and irrigation. A major threat to the vegetation cover is the destruction caused by human activities including grazing, charcoal burning, extraction of wood fuel and cutting down of trees without replacement resulting in adverse ecological effects.

The main drainage system includes Mara, Mogor, and Narok Enkare rivers that traverse the county from Mau region through to Kenya-border and into Tanzania. However, due to continuous deforestation over a couple of years, the volume of water in the rivers has been decreasing. To address this challenge, the county has introduced programs to construct water reservoirs, water pans, dams, shallow wells and, boreholes especially in the lowlands and denser settlements of urban and market centres of Narok town, Kilgoris, Lolgorian, E/Enkare and Ololulung'a to continue providing water for domestic and livestock use.

Maasai Mara Game reserve is a habitat for wildlife making the reserve a major tourist destination. The reserve is home a variety of wildlife including Wildebeests, Gazelles, Zebras, Warthogs,

Hyenas, Giraffes, Elephants, Lions, Leopards and Elands. With their increasing numbers and human encroachment to the reserve, cases of human wild life conflict have been on the increase.

2.2.3 Climatic Conditions

The climate of Narok County is strongly influenced by the altitude and physical features. The county has five agro-climatic zones namely; humid, sub-humid, semi-humid to arid and semi-arid. Two-thirds of the district is classified as semi-arid (Narok DEAP 2009-2013). Temperatures range from 20⁰C (January- March) to 10⁰C (June- September) with an average of 18⁰C.

Rainfalls amounts are influenced by the passage of inter tropical convergence zones giving rise to bi-modal rainfall pattern. Long rains are experienced between the months of February and June while the short rains are experienced between August and November. Rainfall ranges from 2,500 mm in wet season to 500 mm during the dry season.

The March to June season receives high intensity rainfalls that support growth of vegetation which is food for wild animals. This climatic characteristic has been influencing the migration of wildebeest into Kenya from Serengeti in June in search of vegetative food and return migration to Serengeti in November after the vegetation diminishes. The seasons are also important to farmers in planning for planting and harvesting.

2.3 Administrative and Political Units

2.3.1 Administrative Units

Administratively, the County is divided into four sub-counties namely; Transmara West, Narok North, Narok South and Transmara East. The sub- counties are further sub-divided into 16 divisions, 92 locations and 182 sub-locations with 169,220 households as shown in Table 1.

Table 1: Area of the County by Administrative Units

Sub-County	Area in Km2	Divisions	Locations	Sub-Locations	No. of Households
Transmara West	2,583.90	6	32	67	35,825
Transmara East	275.4	2	6	12	15,098
Narok South	10,412.10	5	28	52	62,412
Narok North	4,663.70	3	26	51	55,885
Total	17,935.10	16	92	182	169,220

Source: Kenya Population and Housing Census, 2009

Narok South covering an area of 10,412.1 Km² is the largest with 5 divisions, 28 locations, 52 sub-locations and 62,412 households. It is followed by Narok North, Trans Mara West while the smallest is Trans Mara East with an area of 275.4 Km² comprising of two divisions, six locations, 12 sub-locations and 15,098 households.

2.3.2 Political units

Politically, the county comprises of six constituencies namely; Kilgoris, Emurua Dikirr, Narok North, Narok East, Narok South and Narok West all accounting for a total of 30 electoral wards as illustrated in Table 2. Kilgoris, Narok North, and Narok South constituencies with six electoral wards each have the highest number of wards followed by Emurua Dikirr, Narok East, and Narok West with four wards each.

Table 2: Area of County's Electoral Wards by Constituency

Constituency	Number of Wards	Name of Wards	Area (Km2)	Total Area (Km2)
Kilgoris	6	Kilgoris Central	305.8	2,526
		Keyian	270.3	
		Angata Barikoi	315.2	
		Shankoe	220.5	
		Kimintet	813.5	
		Lolgorian	600.7	
Emurua Dikirr	4	Ilkerin	96.7	320.5
		Ololmasani	83	
		Mogondo	62.4	
		Kapsasian	78.4	
Narok North	6	Olposimoru	270.2	2,603.30
		Olokurto	527.6	

Constituency	Number of Wards	Name of Wards	Area (Km2)	Total Area (Km2)
		Narok Town	373.7	
		Nkareta	462.9	
		Olorropil	412.2	
		Melili Ward	556.7	
Narok East	4	Mosiro	867.9	2,059.50
		Ildamat	474.8	
		Keekonyokie	408.2	
		Suswa	308.6	
Narok South	6	Maji Moto/Naroosura	2,139.20	4,959.20
		Ololulung'a	444.6	
		Melelo	214.4	
		Loita	1,675.60	
		Sogoo	84.1	
		Sagamian	401.3	
Narok West	4	Ilmotiook	279.1	5,452.70
		Mara	1,318.20	
		Siana	2,802.80	
		Naikarra	1,052.60	
Total	30			17,921.20

Source: IEBC Reports (2012)

In the period preceeding Narok County Government, there were three Local Authorities namely: Narok County Council, Narok Town Council and Transmara County Council.

2.4 Eligible and Registered voters

According to population projection for 2012, the county had a total of 456,765 eligible voters. The registered voters were only 253,086, representing 55.4 per cent of the eligible voters in the county. Table 3 presents the eligible and registered voters by constituency in the county.

Table 3: Eligible and Registered Voters by Constituency

Constituency	Number of Wards	Eligible Voters/Registered Voters		% of Registered Voters
		Eligible voters	Registered voters	
Kilgoris	6	96,846	47,624	49.2
Emurua Dikirr	4	50,520	29,670	58.7
Narok North	6	94,254	59,998	63.7
Narok East	4	44,530	29,935	67.2

Constituency	Number of Wards	Eligible Voters/Registered Voters		% of Registered Voters
		Eligible voters	Registered voters	
Narok South	6	94,885	45,072	47.5
Narok West	4	75,730	40,787	53.9
Total	30	456,765	253,086	55.4

Source: IEBC (2013)

2.5 Demographic Features

2.5.1 Population Size and Composition

According to the 2009 Kenya Population and Housing Census (KPHC), the population of Narok was 850,920 persons of whom 429,026 were male while 421,894 were female. Statistical projections shows that the population increased to 979,770 in 2012 and to 1,128,132 in 2015. The total population of 1,128,132 – in 2015 comprised of 568,794 male and 559,338 female. The county is expected to reach 1,239,320 mark by 2017. Table 4 shows Narok county population projections by gender and age cohorts.

Table 4: Population Projections by Gender & Age Cohort

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	85,158	82,412	167,570	98,053	94,891	192,944	112,901	109,260	222,161	124,028	120,029	244,057
5-9	74,001	71,034	145,035	85,207	81,790	166,997	98,109	94,175	192,284	107,779	103,457	211,236
10-14	59,117	56,668	115,785	68,069	65,249	133,318	78,376	75,129	153,505	86,101	82,534	168,635
15-19	44,501	42,327	86,828	51,240	48,736	99,976	58,999	56,116	115,115	64,813	61,647	126,460
20-24	36,682	42,949	79,631	42,237	49,453	91,690	48,632	56,941	105,573	53,425	62,553	115,978
25-29	31,700	32,036	63,736	36,500	36,887	73,387	42,027	42,473	84,500	46,169	46,659	92,828
30-34	24,096	23,121	47,217	27,745	26,622	54,367	31,946	30,653	62,599	35,095	33,674	68,769
35-39	19,866	19,234	39,100	22,874	22,147	45,021	26,338	25,500	51,838	28,934	28,013	56,947
40-44	13,660	13,083	26,743	15,728	15,064	30,792	18,110	17,345	35,455	19,895	19,055	38,950
45-49	11,408	11,263	22,671	13,135	12,968	26,103	15,125	14,932	30,057	16,615	16,404	33,019
50-54	7,920	7,295	15,215	9,119	8,400	17,519	10,500	9,672	20,172	11,535	10,625	22,160
55-59	5,729	4,850	10,579	6,596	5,584	12,181	7,595	6,430	14,025	8,344	7,064	15,408
60-64	4,746	4,555	9,301	5,465	5,245	10,709	6,292	6,039	12,331	6,912	6,634	13,546

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
65-69	3,023	2,900	5,923	3,481	3,339	6,820	4,008	3,845	7,853	4,403	4,223	8,626
70-74	2,590	2,679	5,269	2,982	3,085	6,067	3,434	3,552	6,986	3,772	3,902	7,674
75-79	1,498	1,470	2,968	1,725	1,693	3,417	1,986	1,949	3,935	2,182	2,141	4,323
80+	3,331	4,018	7,349	3,835	4,626	8,462	4,416	5,327	9,743	4,852	5,852	10,704
Total	429,026	421,894	850,920	493,991	485,779	979,770	568,794	559,338	1,128,132	624,854	614,466	1,239,320

Source: Projections based on 2009 census (KNBS)

The county's inter-censal growth rate is 4.7 which is higher than the national inter-censal growth rate of 3.0. This rapid population growth is likely to strain the socio-economic resources and basic social services given that by 2017; the population will have increased by a significant 259,550 persons from 979,770 in 2012 to 1,239,320 in 2017 as shown in Table 4.

As regards gender parity, the county population is almost evenly distributed between males and females with a ratio of 1.02 to 1. Table 5 below shows the population projections for special age groups in Narok County for the period 2012 to 2017.

Table 5: Population Projections for Selected Age Groups

Age Groups	2009 (Census)			2012 (Projection)			2015 (Projection)			2017 (Projection)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
1 Year	18,924	18,228	37,152	21,790	20,988	42,778	25,089	24,166	49,255	27,562	26,548	54,110
< 5 Year	85,158	82,412	167,570	98,053	94,891	192,944	112,901	109,260	222,161	124,028	120,029	244,057
Pre-School Age 3-5	50,028	48,788	98,816	57,603	56,176	113,779	66,326	64,682	131,008	72,863	71,057	143,920
Primary School Age 6-13	106,419	102,203	208,622	122,533	117,679	240,212	141,088	135,499	276,587	154,994	148,853	303,847
Secondary School Age 14-17	38,383	34,979	73,362	44,195	40,276	84,471	50,887	46,374	97,261	55,903	50,945	106,848
Youth Population 15-29	112,883	117,312	230,195	129,976	135,076	265,052	149,658	155,530	305,188	164,408	170,859	335,267
Labour Force 15-64	200,308	200,713	401,021	230,640	231,106	461,746	265,564	266,101	531,665	291,738	292,328	584,066
Reproductive Age (Female) 15-49		184,013	184,013		211,877	211,877		243,961	243,961		268,005	268,005
Aged population 65+	10,054	10,827	20,881	11,576	12,466	24,042	13,329	14,354	27,683	14,643	15,769	30,412

Source: Projections based on 2009 census (KNBS)

2.5.2 Population in Urban Centres

The County has two major towns in accordance with Urban Areas and Cities Act classification criteria. The towns, Kilgoris and Narok- have a combined 2012 projected population of 64,324 as shown in table 6 below. The population in the towns is bound to increase from 48,518 in 2009 to the projected population of 70,663 persons in 2017 as shown in the table. These urban centres have a huge potential for growth if proper planning and investments strategies are adopted.

Table 6: Population Projection by Urban Centres

Urban centres	2009 census			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kilgoris	4,926	4,939	9,865	5,672	5,687	11,359	6,531	6,548	13,079	7,174	7,193	14,367
Narok	19,860	18,793	38,653	22,867	21,639	44,506	26,330	24,915	51,245	28,925	27,371	56,296
Total	24,786	23,732	48,518	28,539	27,326	55,865	32,861	31,463	64,324	36,099	34,564	70,663

Source: Projections based on 2009 census (KNBS)

2.5.3 Population density and Distribution

The county has six constituencies as shown in Table 7. Narok County is cosmopolitan comprising of a populace of diverse ethnicity and nationality comprising of Maasai and Kipsigis, Kikuyu, Kisii, Luos, Luhya, Kambas, among others. Although only a partly six per cent of the population is in the urban-centers, fairly developed infrastructure, economic opportunities, and security has continued to attract people to urban centres. The population in urban areas is therefore projected to increase tremendously over the years. Settlement pattern in the rural areas is influenced by availability of pasture, water for livestock and domestic use, land viability and security.

Table 7: Population densities by Constituency/Sub-County

Constituency	Area in Km2	2009 (Census)		2012 (Projections)		2015 (Projections)		2017 (Projections)	
		Population	Density (Km2)	Population	Density (Km2)	Population	Density (Km2)	Population	Density (Km2)
KILGORIS	2,538	180,417	71	207,737	82	239,193	94	262,768	104

EMURUA DIKIRR	321	94,115	293	108,366	338	124,776	389	137,074	427
NAROK NORTH	2,446	175,588	72	202,176	83	232,791	95	255,735	105
NAROK EAST	2,217	82,956	37	95,518	43	109,981	50	120,820	54
NAROK SOUTH	4,959	176,764	36	203,530	41	234,350	47	257,447	52
NAROK WEST	5,453	141,080	26	162,443	30	187,041	34	205,476	38
AGGREGATES	17,933	850,920	47	979,770	55	1,128,132	63	1,239,320	69

Source: Projections based on 2009 census (KNBS)

From Table 7, Emurua Dikirr constituency was the most densely populated in 2015 with 389 persons per square kilometre while Narok West was the least densely populated with 34 persons per square kilometre. Emurua Dukirr covers a small area compared to the other constituencies and most of it is inhabited giving it the high density. Table 8 below shows the population projections by Constituency

2.5.4 Population densities by Sub-County / Constituency

The male population is projected to increase from 568,794 in 2015 to about 624,854 in 2017 while that of female is projected to increase to 614,466 from 559,338 in the same period.

Table 8: Population projections per Sub-County/Constituency

Constituency	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
KILGORIS	90,965	89,452	180,417	104,739	102,998	207,737	120,599	118,594	239,193	132,485	130,283	262,768
EMURUA DIKIRR	47,452	46,663	94,115	54,637	53,729	108,366	62,911	61,865	124,776	69,111	67,962	137,074
NAROK NORTH	88,530	87,058	175,588	101,935	100,241	202,176	117,371	115,420	232,791	128,939	126,796	255,735
NAROK EAST	41,826	41,130	82,956	48,159	47,359	95,518	55,452	54,530	109,981	60,917	59,904	120,821
NAROK SOUTH	89,123	87,641	176,764	102,618	100,912	203,530	118,157	116,193	234,350	129,803	127,645	257,447
NAROK WEST	71,131	69,949	141,080	81,902	80,541	162,443	94,304	92,737	187,041	103,599	101,877	205,476
TOTAL	429,026	421,894	850,920	493,991	485,779	979,770	568,794	559,338	1,128,132	624,854	614,466	1,239,320

Source: Source: Projections based on 2009 census (KNBS)

CHAPTER THREE

COUNTY SECTOR STRATEGIC PRIORITIES

3.0 Introduction

This chapter entails county priorities programme for the financial year 2017-2018. The prioritization is aligned to the CIDP 2013-2017, the second MTP of vision 2030 and the strategic policy initiatives of the national government to accelerate growth, employment creation and poverty reduction. The section also describes the details of the sectors programmes and sub-programmes

3.1 County Strategic Priorities

The Annual Development Plan identifies the priority areas while ensuring development distribution parity. This distribution was guided by the envisioned strategic objectives as well as the programme proposal captured in the revised 2013-2017 CIDP. The county strategic priorities for the period include;

- 1) Investing in Agricultural transformation and food security, supporting small-scale farmers, subsidized farm inputs, technological improvements and modern farming methods, small-scale irrigation system, water reservoirs and dams in dry areas of the county. This is expected to enhance food security, raise incomes and create employment opportunities.
- 2) Infrastructure development (Roads, and township plans), is a key priority for the county.
- 3) Investing in quality, affordable and accessible (i.e. preventive and curative) healthcare services through construction, and equipping of sub-county hospitals, and improvement of existing health centres and dispensaries.
- 4) Investing in Education – focus will be on the construction and equipping of Early Childhood Development Education (ECDE) centres and
- 5) Investment in social programs for women, youth, vulnerable groups as well as talent development is expected to lead to promotion of social welfare and improved standard of living.

3.2 Sector Strategic Priorities

3.2.1 Agriculture, Rural and Urban Development

This sector is composed of crop production, Livestock Development and Fisheries Development Lands, housing, physical planning and urban development. The goal of the sector is to attain food security, sustainable land management, affordable housing and sustainable urban infrastructure development.

The priorities of the sector in F/Y 2017/2018 continues to be:

- i. Increase production and productivity through value addition and improving on market access;
- ii. Investing in mechanization on agricultural processing and adoption of technologies;
- iii. Increased commercialization of the sector activities;
- iv. Creating an enabling policy and legal framework, improving efficiency and effectiveness of sector institutions, effective administration and management of land based resources;
- v. Improved animal genetics and vaccine administration;
- vi. Enhancing county food security through increasing and expanding strategic food reserves;
- vii. establishing agriculture and livestock drought mitigation measures;
- viii. Livestock and crop farming research.

3.2.2 Infrastructure And Information, Communication and Technology

The sector is classified into two main sub-sectors; roads, Infrastructure sub sector and ICT sub-sectors.

a. Roads, Public Works and Transport

The broad vision of the sub-sector is be countywide provider of cost effective public utility infrastructure facilities and services in the areas of public works, roads and transport. The sub-sector has three main departments; roads, public works and transport. The sector aims at expanding and sustaining physical infrastructure to support growth and development of the

economy. In the FY 2017/2018 the county will continue to expand road networks to enhance mobility within the county. The specific priority for the sub-sector are;

- i. Expansion of the road network
- ii. Bituminization of class D and C roads and routine maintenance of classified roads.
- iii. Provide efficient, cost effective, safe and integrated transport system in Narok County
- iv. Provide excellent service in the construction and maintenance of public buildings and other infrastructural works.

b. Information, Communication and Technology

Information, Communication and Technology (ICT) is a key sub-sector for sustained economic growth and social development. In the coming financial year the county will continue in expanding and sustaining the established physical ICT infrastructure in the county. Specifically the county aims to continue prioritizing improvement of internet connectivity by continuing investing in ICT infrastructure to support routine operational activities.

3.2.3 Public Administration and International Relations (PAIR)

This is a very important sector for effective service delivery in the county. The sector comprise of five key departments/sub-sectors namely; County Administration, Public Service Management, Finance and Economic Planning, County Public Service Board and County Assembly. The sector plays a key role in enhancing public service delivery, organization and coordination of the County Government operations through planning, mobilization of financial and human resources in the public sector. In addition, the sector links all other sectors in the county on matters of national development plans as outlined in MTP II of vision 2030.

The programmes that will be financed during 2017/18 budget period are those aimed at implementation of the revised 2013-2017 CIDP, Second Medium Term Plan of the Kenya Vision 2030, and its flagship projects, the Constitution, and many other sub-sectors' specific priorities as

outlined in different sector reports. Finance and economic planning sub-sector will be expected to continue rolling out monitoring and evaluation services to track the progress of implementation of various county development projects and programmes.

3.2.4 General Economic and Commercial Affairs (GECA)

The sector comprises three key sub-sectors; Tourism and wildlife, Co-operative Development and Trade and Industrialisation sub-sectors. The Sector contributes significantly to the county's total revenue with tourism sub-sector being the main source. Tourism sub-sector has the potential of accelerating the county economic growth and development for the achievement of 2013-2017 CIDP and also the national development blue print Vision 2030. In this regard, the county will continue to prioritize on programmes related to development of tourism. These programmes includes;

- i. Tourism promotion and marketing,
- ii. Wildlife conservation and security national parks and
- iii. Game reserve management.

On trade, industrialisation and cooperative development the county will continue to create a conducive environment for investment, promoting industrial development, consolidating and strengthening cooperative societies and supporting development of micro, small and medium enterprises.

3.2.5 Social Protection, Culture and Recreation Sector

Social Protection, Culture and Recreation Sector comprises several sub-sectors which includes; Education, Youth, Sports, Culture, Gender and social services. The sector is mandated to address issues of provision of pre-primary education and youth polytechnic; promotion and exploitation of diverse culture for peaceful co-existence; enhancing reading culture; development and promotion of sports; preservation of County's heritage; regulation, development and ensuring there is adequate social development.

The sector's priorities to be implemented during the 2017/18 budget period will continue from the programmes and projects initiated in 2014/2015. The county will continue prioritizing on:

- i. The building and equipping ECDE classrooms,
- ii. Expansion of learning institution at pre-primary school level,
- iii. Creating an enabling environment for development and promotion of rich Maasai cultural heritage. Sports development.
- iv. Support the most vulnerable (children, disabled, orphans and the elderly) to caution them from extreme hunger. This will be done by increasing allocation for this special group.
- v. Expand the existing county bursary scheme to ensure majority of the needy students are benefitting.

3.2.6 Environment Protection, Water and Natural Resources Sector

This Sector comprises Water, Environment and Natural Resources and Energy departments. The sector also contains three Semi-Autonomous Government Agencies (SAGAs) namely; Kenya Forest service (KFS), Kenya Wildlife Service (KWS) and National Environment Management Authority (NEMA).

The sector will continue to implement proposed programmes in the budget period 2015/16 - 2017/18 MTEF. The programmes includes;

- i. Provision of leadership in the review and harmonization of sector's Acts, statutes, policies, rules and regulations in the sector,
- ii. Increase tree cover
- iii. Recovery of illegally acquired forest land,
- iv. Increased access to clean water,
- v. Reduce poaching incidences and human-wildlife conflict,
- vi. Flood control in Narok town,
- vii. Waste management and pollution control.

3.2.7 Health Sector

The sector will continue to build on a progressive, responsive and sustainable, evidence-based and client-centered health system for accelerated attainment of the highest health standard. The sector will continue to combat the four main causes of outpatient morbidity in county namely; Malaria, Upper and lower respiratory infections, diarrhea, skin and eye infection. Resources will also be channeled towards reduction of under-five and maternal mortality rate which have remained high in comparison to the national statistics.

The priorities for the health sector in the FY 2017/2018 budget and medium term period includes:

- i. increasing immunization coverage,
- ii. Reducing child and maternal mortality rate by equipping health facilities with both equipment and personnel and
- iii. Continuous up-grading existing health facilities.

CHAPTER FOUR

Programmes and Sub-Programmes Allocations

4.0 Introduction

This chapter highlights the proposed development projects and programmes to be undertaken in F/Y 2017/18. This is after analysis of the performance in the implementation of programmes in 2014/15, 2015/16 financial years and 2015/16 programmes which are on-going. This chapter is

structured in terms of sectors, sub-sectors, priority programmes/projects and budget allocation for F/Y 2017/18.

The proposed priority programmes/projects are derived from the revised County Integrated Development Plan 2013/17. This is in line with the provision in the County Government Act 2012 section 104(1) that requires the County Government to plan for the county and ensure that no public funds is appropriated outside a planning framework developed by the county executive committee and approved by the county assembly.

4.1 F/Y 2017/2018 Proposed Programmes/ Projects Costing and Evaluation Plan

Programme Title	Sub-Programme Name	Project Name in CIDP	Details of the Projects (Services and Goods to be provided)	Measuring Indicator	Amount Allocated to date	Allocation in F/Y 2017/2018	Amount in The CIDP
Development Vote							
Agriculture, Livestock And Rural Development							
Crop Development and management	Input support to vulnerable farmers	Provision of farm inputs (seeds ,fertilizer and chemicals)	The projects details includes provision of ✓ Seeds ✓ Farm fertilizers ✓ Plants herbicides	Quantity of the farm inputs supplied to the farmers in the F/Y.	202.5.00	113.263	800.00
		Acquisition of specialized agricultural equipment	Improved farmers mechanization	No. of specialized agricultural equipment procured and providing services to the farmers.	65.00	150.00	315.00
	Post Harvest Programme	Acquisition of strategic food reserve.	To enhance marketing of cereal crops To build community resilience to famine Project will be done across the county. It involves food reserves	Amount of set aside for procurement of food reserve. Food supplied to the needy citizens.	80.00	40.00	100.00
	Crop Productivity improvement	Construct water pans for irrigation countywide	- 24 new water pans -8 rehabilitations per ward) Identify sites ,land acquisitions ,constructions	No. of water pans constructed in 2017/2018 for irrigation.	31.50	20.50	150.00

Programme Title	Sub-Programme Name	Project Name in CIDP	Details of the Projects (Services and Goods to be provided)	Measuring Indicator	Amount Allocated to date	Allocation in F/Y 2017/2018	Amount in The CIDP
Development Vote							
		Put up & support greenhouses; At least one greenhouse per ward	Allocation for thr completion of the county greenhouses programme.	No. of greenhouses constructed.	10.50	4.50	15.00
Livestock Resources management and development	Livestock pests and Diseases management and control	Construct, renovate & rehabilitate cattle dips – countywide- This is a continuing programme	-Control tick & livestock diseases -Improve productivity & household incomes	No. of livestock farmers sensitized on Livestock pests and Diseases management and control	11.00	30.00	120.00
	Fish farming development	Develop fish seed bulking site-phase 1 – This is a continuing programme	The programme is aimed at promoting fish farming and improve household incomes	No. of fish seed bulking site constructed in 2017/2018 F/Y.	12.04	12.00	75.00
	Agribusiness and Information Management	Construction of Fish Value Chain development Market	Increase returns to fish farmers – The allocation is for completion of the programme	Existence of fish value chain development market.	8.00	4.00	12.00
Lands, Housing, Physical Planning & Urban Development							
Town Management Services	Land use optimization programme	Prepare Area land use plans Prepare urban land use plans Prepare rezoning plans and mix-use regulations	The programme entails development of the land use plans. Surveys and adjudication of the land.	No. of the plans developed. Surveys and land adjudication completed - - The allocation is for completion of the programme	131.10	58.90	190.00
		Maintenance of township Roads, Narok - footbridges, pavements, gardens	The programme entails construction of new roads and bridges, pavement and maintenance of existing ones	No. of Km of roads tarmacked in Narok township – This programme is ongoing	167.50	30.50	500.00
Housing development and Management	Government Buildings	Refurbishment and Fencing county government offices/houses	Provide adequate, habitable office accommodation	No. of government houses and offices refurbished.	135.68	5.00	62.00
Transport, Public Works & Infrastructure							
Roads Transport and Public Works	Construction of Roads and Bridges and buildings	Construction of rural roads (various) – This is an continuous programme	The programme is targeting to improve movement in all	No. of roads newly constructed. Kilometres of roads constructed and bridges	3,304.50	1000.00	4,686.40

Programme Title	Sub-Programme Name	Project Name in CIDP	Details of the Projects (Services and Goods to be provided)	Measuring Indicator	Amount Allocated to date	Allocation in F/Y 2017/2018	Amount in The CIDP
Development Vote							
			parts of the county				
	Maintenance of Roads, streets and buildings	Maintenance of Access Roads- This is an continuous programme	To improve access to amenities and facilities	Kilometres of roads maintained.	100.00	10.00	117.00
ICT And e-Government							
ICT Infrastructure Development	ICT Infrastructure Development	Provide internet connective to improve service by; -Provision of County Connectivity & Maintenance	To increase intra and inter-connectivity of county offices	No. of ICT Networking and Communications Equipment Purchased and installed and regularly maintained	245.06	58.00	233.00
Public Administration And International Relations							
County Government Administration and Field Services	Public service and field administration services	Maintenance and construction of Administration offices- Sub Counties and Wards	Creating more office space by constructing new office blocks at Sub-counties and all wards	No. of sub-county and ward offices.	101.42	20.00	390.00
General administration and Planning Services	Treasury Administrative Services	Development of Strategic Plans and Feasibility Studies – This is a continuous programme setting the stage for the preparation of CIDP 2018-2022 and implementation	Integrating all planning in the county by all stakeholders, conduct feasibility studies in the county, Monitor and evaluate projects implementation and develop statistical systems	No. of strategic plans, feasibilities studies, Monitoring and evaluation activities done, and statistical systems developed in F/Y. 2017/18.	150.00	15.00	215.00
		Maasai Mara community support fund – This an annual allocation in accordance with an Act of the County Assembly on 19%	This is the 19% of revenue collected from Maasai Mara Game reserve allocation to support the communities around Masai	Amount of funds disbursed in the F/Y 2017/18.	820.00	418.00	1000.00

Programme Title	Sub-Programme Name	Project Name in CIDP	Details of the Projects (Services and Goods to be provided)	Measuring Indicator	Amount Allocated to date	Allocation in F/Y 2017/2018	Amount in The CIDP
Development Vote							
			Mara game reserve				
		County Contingency/ Emergency Fund.	The fund is to cater for emergency, disasters and risk. It accounts for 2% of total revenues for the county	Amount set in budget	150.00	50.00	2% of total revenues for the county PFM Act section 112 & 113
	Integration and Automation of Financial Services	Automation of county treasury services and e-ticketing – Allocation for completion of programme	Computerisation Project for county treasury offices in the HQ and sub-counties	No. of automation systems installed. IFMIS trained conducted in the F/Y 2017/18	68.00	2.00	70.00
Tourism & Wildlife, Trade & Industrialization & Cooperatives							
Wildlife Conservation and Security	Integrated Maasai Mara management and security programme	Installation of tourism and Wildlife Management Information system. – The allocation is for completion of the programme.	Improve security apparatus and management structures and systems	No. of tourism and wildlife management and security programme	780.00	110.50	1,125.00
Tourism Development and Promotion	National Parks and Reserves Management	Maasai Mara roads 1, off-road driving and conservation. 2.maintaining of main roads in the Mara	-To ensure easy accessibility within the Mara game reserve	No. off-roads maintained in the F/Y 2017/18 – This is a continuous programme	142.36	5.00	152.50
Industrial Development and Investments	Promotion of Industrial Development and Investments	Investment promotion Construction of markets, stalls and business centres – This is a continuous programme	Promote trade and entrepreneurship, support innovation and create employment opportunities. Make our county investment destination centre	No. of construction of markets, stalls and business centres	370.00	70.00	1,826.00
Education, Youth , Sports, Culture & Social Services							
General Administration and Support Services	Administrative services	County Bursary Fund – This is a continuous programme	Bursary fund for needy students aimed at improving access to education.	No. of beneficiaries. Amount of fund disbursed as bursary	375.50	200.00	2,300.00

Programme Title	Sub-Programme Name	Project Name in CIDP	Details of the Projects (Services and Goods to be provided)	Measuring Indicator	Amount Allocated to date	Allocation in F/Y 2017/2018	Amount in The CIDP
Development Vote							
Manpower Development, Employment and Productivity Management	Early Child Development and Education – This is a continuous programme	Construct and Renovate ECDE classes in all primary schools and other strategic locations – countywide	Improve access and quality of early childhood education in the county	No. of ECDE classes constructed and renovated in the financial year.	415.00	165.00	270.00
Social Development and Children Services	Development and Management of Sports Facilities	Construct and/renovate Sports stadiums – countywide – This allocation is for completion of the programme	Promote sports activities; Harness talent & create alternative sources of income to the youth	No. of Stadiums constructed /renovated & equipped	61.25	16.00	72.00
	Youth and Women Support Programme	Youth and Women Support Programme – This is a continuous programme	Promote & support women youth businesses & innovation activities	No. of Youth and women groups supported	149.00	80.00	360.00
Environment Protection Water & Natural Resources							
Water Resources Management	Water Supply Infrastructure Development	Establishment, renovation and construction of water supply projects countywide - This is a continuous programme	Ensure access to affordable safe water for use by human and livestock	No. of new water supply systems established. No. of water supply renovated.	372.375	101.00	3,155.00
Environment Management and Protection	Forests Conservation and Management	Conservation of fragile ecosystems – This is a continuous programme	This programmes is to promote environmental conservation in the county	No. of trees planted No. of policies and regulations established to conserve forests.	60.00	100.00	2,053.50
Health And Sanitation							
Curative Health Services	Diagnostics and Free Primary Healthcare	Construction , renovation and or upgrade of health facilities and incinerators across the county	Improve health care delivery – This is a continuous programme	No. of health facilities upgraded, constructed, rehabilitated and maintained	603.00	250.00	6,190.00
General Administration , Planning & Support Services	Health Policy , Planning and Financing	Installation of integrated Health information management system	Improve health care delivery	Existences of installed HMS – This is a continuous Programme	40.00	16.00	90.00
Recurrent Vote							
Total Recurrent (estimates)	Personnel Emolument, Operations and Maintenance	-	Personnel Emolument, Operations and Maintenance	Personnel development and efficiency in service delivery (PCs)	-	5425.464	-

CHAPTER FIVE

COUNTY FINANCIAL AND ECONOMIC RESOURCES

5.0 Introduction

This chapter entails the Financial and Economic Environment, resource envelope available for allocation among the spending units is from two sources namely; transfers from national government and local collection.

5.1 The Financial and Economic Environment

In the Monetary Policy statement released by the central bank of Kenya in December 2015, Global economic growth is projected to rise to 3.4 percent in 2016 from 3.1 percent in 2015. Kenya is not

expected to expect any major impact resulting from the risks to the global growth outlook relate to the slower growth prospects in China and other emerging markets, lower commodity prices, as well as the possibility of tight financing conditions following commencement of tightening of U.S. monetary policy. Consequently, less adverse effect at the national level translate to less adverse economic effects at the county level as well.

The World Bank further forecast a solid economic performance in Kenya with the growth rate expected to improve from 5.6% in 2015 to 5.9% in 2016. A World Bank Group economic update report released in March 2016, the growth rate is projected to rise further to 6% in 2017. The report further shows that Kenya experienced strong economic performance in 2015, and has exceeded the average growth for Sub-Saharan Africa countries consistently since 2009. This positive outlook is attributed to low oil prices, good agriculture performance, supportive monetary policy, and ongoing infrastructure investments.

The Monetary Policy Committee Market Perceptions Survey conducted in January 2016 showed optimism by private sector firms for a stronger growth in 2016 relative to 2015 on account of: macroeconomic stability; infrastructural development benefits; robust activity in the construction sector; rebound in the tourism sector due to improved security; lower international oil prices which will benefit manufacturing through lower costs of production; improved agricultural sector performance; implementation of measures to enhance governance in Government: all these will have boosted foreign investor confidence.

In regard to performance in the agricultural sector, the county experienced good rainfall during first half of 2016. Therefore, performance of the agriculture sector is likely to be above 2015 levels with bumper harvest expected in wheat and maize farming.

Monetary policy in 2016 will focus on: setting monetary targets which are consistent with the objective of achieving and maintaining a low and stable inflation, encouraging growth, and supporting the long-term sustainability of public debt; and, enhancing financial inclusion. The Government fiscal policies in the 2016/17 national budget focus on re-orientation of expenditure from recurrent to development while private sector investment is anticipated to remain vibrant.

Other macroeconomic indicators are projected to remain stable and supportive of growth in 2016 and in 2017. The capping of lending rates is likely to see an increase in borrowing and hence more investments both at the national and county level.

Based on the forgoing its evidence that the growth outlook is promising due to continued implementation of bold economic policies. However, there are downside risks to growth including: the high recurrent expenditure by the Government; political noise which could affect confidence; insecurity which, though improved, still remains a challenge; high interest rates; and rising external debt.

In response to the global and national financial and economic performances, County government will develop economic and financial policies aimed at maintenances of macroeconomic stability and accelerated economic growth. Annually, the government will be revising MTEF budgets with a view accommodating fiscal changes. Programmes and projects will also be revised and re-prioritized with an objective of maintaining fiscal discipline. The highlighted macro and micro aspects of the county economy will be addressed and domesticated in the County Fiscal Strategy Paper (CFSP) which is to be prepared by 10th November 2016.

5.2 Transfer from National Government

This is the fraction of the national revenue which is shared equitably amongst the fourty seven counties in accordance with Articles 201, 202 and 203 of the Constitution. In the financial year 2017/2018 the county treasury is projecting Ksh. 6,446.76 billion as equitable share based on projection in 2016 CFSP. However, the actual amount will made available when the national government prepares the Budget Policy Statement (BPS) later in November 2016.

5.3 Additional Resources for the County

The County Government is also expecting to receive a total of KES 388.14 million in additional conditional allocations going toward the financing of: Free maternal health care; leasing medical

equipment; maintenance of roads; and rural electrification programme. The condition for these funds is that the amount and purpose is pre-determined and cannot be reallocated by the county treasury.

5.4 Domestic Revenue collection

Other than the equitable share and conditional funds, the County Government will generate domestic revenues through specific county revenue raising measures. In the financial Budget period 2017/2018 the county government of Narok has projected to collect approximately Ksh. 2.584 billions. Maasai Mara park fee is expected to be the main source of the local revenue collection, contributing approximately 68%.

The county will also seek to engage private sector through Public Private Partnership in accordance to PPP Act 2013 in order to boost the financing of capital intensive programmes. To raise additional fund the county government may seek external borrowing provided the national government guarantees, and approval of the county assembly is obtained.

Annex 1: Summary of County Proposed budgetary Allocations for F/Y 2017/18 as shown in the 2016 CFSP

SECTORS	MDAs		FY 2017/18 Projections	% Share of Projection
Public Administration And International Relations (PAIR)		Total	3,358.90	35.7%
	County Executive	Sub-Total	354.91	3.8%
		Rec	354.91	3.8%
		Dev	-	-
	County Administration (Hq)	Sub-Total	829.84	8.8%
		Rec	809.84	8.6%
		Dev	20.00	0.2%
	Public Service Management	Sub-Total	1,060.46	11.3%
		Rec	1,060.46	11.3%
		Dev	-	-
	Public Service Board	Sub-Total	81.82	0.9%
		Rec	81.82	0.9%
		Dev	-	-
		Sub-Total	1,031.87	11.0%

SECTORS	MDAs		FY 2017/18 Projections	% Share of Projection
	Finance And Economic Planning	Rec	581.33	6.2%
		Dev	450.54	4.8%
Environmental Protection And Water		Total	353.59	3.8%
	Env. Protection Water & Natural Resources	Sub-Total	353.59	3.8%
		Rec	63.53	0.7%
		Dev	290.06	3.1%
Education, Social Protection, Culture & Recreation		Total	882.79	9.4%
	Education Youth Affairs Development	Sub-Total	882.79	9.4%
		Rec	541.96	5.8%
		Dev	340.83	3.6%
Infrastructure And ICT		Total	1,188.69	12.6%
	Ministry of Roads, Public Works and Transport	Sub-Total	1,111.14	11.8%
		Rec	99.08	1.1%
		Dev	1,012.06	10.7%
	Department of ICT & E Government	Sub-Total	77.55	0.8%
		Rec	36.66	0.4%
		Dev	40.89	0.4%
Health		Total	1,379.55	14.6%
	Health And Sanitation	Sub-Total	1,379.55	14.6%
		Rec	1,054.54	11.2%
		Dev	325.01	3.5%
Agriculture Rural & Urban Development		Total	874.58	9.3%
	Agriculture, Livestock And Fisheries	Sub-Total	633.30	6.7%
		Rec	252.50	2.7%
		Dev	380.80	4.0%
	Land, Housing, Physical Planning And Urban Development	Sub-Total	241.28	2.6%
		Rec	96.19	1.0%
		Dev	145.09	1.5%
General Economic, Commercial And Labour Affairs (GECLA)		Total	701.39	7.4%
	Tourism And Wildlife	Sub-Total	483.24	5.1%
		Rec	61.91	0.7%
		Dev	421.33	4.5%
	Co-Operative Development	Sub-Total	59.97	0.6%
		Rec	24.97	0.3%
		Dev	35.00	0.4%
	Trade & Industrialization	Sub-Total	158.18	1.7%
		Rec	83.17	0.9%

SECTORS	MDAs		FY 2017/18 Projections	% Share of Projection
		Dev	75.01	0.8%
	Executive	TOTAL	8,739.49	92.8%
		Rec	5,202.88	55.2%
		Dev	3,536.61	37.5%
County Assembly	County Assembly	TOTAL	679.63	7.2%
		Rec	587.63	6.2%
		Dev	92.00	1.0%
	GRAND TOTAL	TOTAL	9,419.12	100.0%
		Recurrent	5,790.51	61.5%
		Development	3,628.61	38.5%

Source: 2016 CFSP

Annex 2: Role of Stakeholders in implementing the Annual Plan

INSTITUTION	COMPOSITION	ROLES
Narok County Executive	Governor, Deputy Governor, County Executive Committee Members. Action: Governor, County Secretary	Policy formulation, implementation and evaluation, provision of resources and technical backstopping
CIDP Steering Committee	Governor, Deputy Governor, County Secretary, County Executive Members, Members of Inter-governmental committee. Action: Governor, C.E.C. Finance	To provide guidance on policy formulation. To provide leadership in formulating and designing county plans. Spelling county development agenda and County Vision.
Planning and Steering Committee	County Secretary, All County Chief Officers and any other accounting officer Action: County Secretary	Evaluates the macro working groups and provides linkage to the national objective. The committee will also validate the allocation of county resources envelope to the county sectors as recommended and submit the same to county executive committee.
Narok County Budget and Economic Forum	Governor, County Executive Committee, and other representative of organization (Should be equivalent to number of executive from non-County community reps from women, youth, persons with disability, civil society, elderly persons, private sector and professional associations. Action By: Governor, C.E.C. Finance	Provide advice on development priorities in budgets, preparation of budget statements, advising the executive on strategic investments and representing the community aspirations
CIDP Implementing Committee.	County Chief Officers, County Directors, civil society, national government representative, and professional associations, Youth representative, women representatives, People with disabilities Action By: CO Finance and Economic Planning	Receive and consider project reports, ensure value for money on public resources, conduct rapid assessments, provide policy advice, recommend investigations and disciplinary measures on errand officials, provide feedback to the community
County Assembly Budget Committee.	Elected and nominated members of the committee Clerk to the County Assembly, County Assembly and Public Service Board. Action: Chairman of the committee, County Clerk	Review and make recommendations on county plans and budgets, ensure value for money on public resources, check excesses.
Narok County CIDP Implementing Unit	County Chief officers, County directors in line Ministries, Head of Departments and Agencies (MDAs), Civil Society rep, Community rep, private sector rep Action: CO Finance, Director Economic Planning	Back stopping implementation, rapid assessments and feedback on project progress, co-ordination of to minimize duplication, advice on project design, selection, budgeting, implementation and sustainability
Sub-county/Ward Implementing Units	Sub-county and ward administrator, sub-county/ward development committees. Sub-county heads of department. Action: Sub-County Development Officer/Sub-Administrators,	Supervise project and programmes implementation, conduct M & E, generate reports, mobilize resources, ensure value for public money at sub-county levels

INSTITUTION	COMPOSITION	ROLES
Efficiency, Monitoring Unit	County Secretary, Chief Officer finance and Planning or his representative, Project management committees and development partners Action: Director Efficiency monitoring	Review systems procedures, Generate information for project/programme improvement, review and document best practices, develop indicators to track desired processes and output.

Annex 3: Detailed description of programmes and projects including capital projects captured in the CIDP 2013-2017.

Agriculture, Rural and Urban Development

a) Agricultural and Irrigation sub-sector

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
<i>Njaa Marufuku Kenya</i> (NMK) -countywide	scale up farming activities for small scale farmers Improve household incomes	20 groups of farmers (5 groups in each sub-county)	Identify and register groups; train groups; give grants to groups (max. Ksh. 120,000 per group); M&E groups
Enhancing Agricultural Extension			

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Employ and deploy Agricultural Extension officers –All wards	Improve access to agricultural information, improved crop productivity and food security -Improved extension staff : farmer ratio -Improved technical capacity of the existing officers	Employ 50 officers	Recruitment & deploy
Procurement of motorcycle and motor vehicle	-Enhance staff mobility for effective extension service provision	30 Motor cycles -6 Motor vehicles	-Identification and procurement -Rehabilitation of 4 motor vehicles and 14 motor cycles
Establishment of a County Agricultural Training Centre (ATC) in Narok and Kilgoris towns	- For practical farm demonstration for agriculture & livestock and -identification of a suitable area for holding county Agricultural show, exhibitions and field days	- 1 food technology lab to up scale agro processing and value addition activities - a soil testing lab. - a county show with demonstration plots for various crop enterprises and agro forestry nursery on the farm	Development of a master plan -Construction of training halls, and demonstration facilities(food technology lab for value addition, a model green house, a commercial agro-forestry nursery and a soil lab and crop demonstration fields)
Stakeholders Participation, Collaboration & Partnerships	- To facilitate functional linkages along the value chain actors -Establish research-extension linkages -Fast track a Policy on Stakeholder engagement at all levels	- Establish and operationalize a county agricultural board, sub county committees and ward agricultural committees	- Develop a legislation on stakeholder participation
Revamping Agricultural Machinery Services – Narok and Establishment of satellite mechanization station in Kilgoris	Access to affordable agricultural machinery services ,timely farm operations -Introduction of potato mechanization	1 earth moving machine -8 tractors 110HP with planters, ridgers, potato harvester implements.	-Identification and procurement -Rehabilitation of 2 dozers and 2 tractors -

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
- For demonstration and hire services	-Improved farmers mechanization skills	-Zero tillage equipment	
Farm Input Support			
Provide subsidized & certified farm inputs (fertilizers, seeds and other planting) –County wide	Improved farm productivity, improve household incomes ,improve food security	20MT of fertilizers annually, 10Tons of irish potatoes; 1Million fruit tree and agro forestry tree seedlings	identification of source of inputs, procurement
Establishment of agricultural seeds multiplication centres at Ndamana, Ololmaasani (Ward),Enabelbel (Olorropil ward), and Kojonga	Promote pyrethrum farming Improve household incomes	2 sites 500,000 plits	Identify sites and multiplication
Establishment and Equipping of Rapid Crop Protection Response Unit- County Headquarters	Reduced crop losses to migratory pests	Based at county headquarters	A fully equipped agrochemical stores, land rover with motorised sprayer
Establish Coffee nurseries at Chesoan & Ilmotiok and Coffee factories at Ndamama in Ololmaasani and Ilmotiok Ward	Promote coffee growing Improve farm/household incomes	1 coffee factories 2 coffee nurseries	Construct factory; Identify & register farmers and groups; set up nurseries; distribute seedlings; M&E project
Soil Testing- Countywide	Promotion of on farm geo referenced soil testing	5,000 samples	Subsidized soil testing
Soil and water resource management and protection projects on all sub-counties- on hills and farm lands	Protect soil erosion Improve farm productivity Conserve environment	30 wards	Identify locations; put up gabions & terraces; M&E project
Technology Demonstration			
Put up & support green houses and open irrigation; At least one greenhouse per ward	Improve farm productivity and farm incomes	30 green houses, 1 in each ward	Identify site; purchase and install green houses; M&E project

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Construct water pans for irrigation countywide	Improved food security, reduce dependence on rain fed agriculture	30 water pans (one per ward)	Identify sites ,land acquisitions ,constructions
Value Addition and Agriprenuership Incubation Centre at Narok and Kilgoris Towns	To build entrepreneurial skills and processing capacity of value chain actors	2 centres	Conduct training needs assessment Acquire simple and appropriate processing equipment
Market and Market Infrastructure			
Construct Cereals stores/ banks/millers and fertilizer stores at – Ololulunga, Enabelbel, Sogoo, Elangata Enterit , Entontol and N/Enkare	Reduce postharvest losses Improve farm/household incomes Improved access of inputs ,reduced costs ,reliability of inputs	6 stores/ banks/ millers	Identify sites ,land acquisitions ,and constructions
Establishment of County Marketing Fund/ Strategic Food reserve	To enhance marketing of cereal crops To build community resilience to famine	A pool of Ksh100 Million for strategic reserves	Establishment of a county strategic food reserves that will also address cereals and pulses marketing
Reopen cereal board (NCPB) – Enegetia depot	Increase cereal storage space ,value addition, improved food security ,improved prices	1 store	Refurbishment of stores and install electricity
Development and improvement of Fresh Produce collection centres, wholesale and retail markets -Narok Township	Enhancing market access for fresh produce	6 markets/ collection centres with sheds and cold rooms	Identify sites ,land acquisitions ,and constructions
Value Addition			
Set up two Sugar Factory at Chesoen and Lolgorian - Ololmaasani and Lolgorian Wards	Promote sugar cane farming Promote crop value addition Improve farm incomes	2 factories	Identify site; procure & construct factory; set up processing equipment; commission plant
Establish Tomato processing plants at Chesoen Ololmaasani Ward); & Naroosura Centre (Naroosura ward)	Promote crop value addition Improve farm incomes	2 tomato processing factories	Identify site; procure & construct plant; set up processing equipment; commission plant
Establish potato processing/cooling factories at Nairagie Enkare (Narok East) and Enabelbel (Narok North)	Promote crop value addition Improve farm incomes	2 cooling/ Processing stores	Identify site; procure & construct plant; set up processing equipment; commission plant

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Construct a tea factory at Shankoe and Olposimoru;	Promote tea growth Increase farm incomes for households	2 tea factories	Identify sites, land acquisition, construction
Financial Services Project- Countywide	-Improved access to financial and non financial credit -To upscale uptake of crop insurance	-Establish a 50 Million county revolving fund	-5000 small scale farmers/ youth/ women trained and accessing credit and or insurance products
Agricultural Market Information System Development- County Headquarters	A professionally managed county marketing information system capable of serving all value chain players.	1 sector based MIS	-Engagement of a consultant to develop an agricultural market information system -Procurement/ Installation of a strong server. -Capacity building of actors on the agricultural MIS.
Subsidized fertilizer programme –countywide	Avail affordable farm inputs to farmers to enhance crop productivity Improve farm/household incomes	All farmers	Register farmers; Receive subsidized fertilizers; Distribute fertilizers; and Monitor & evaluate programme
Promotion of Potato, pyrethrum and soya bean value chain through enhancing access to clean planting material, value addition and marketing	Enhance Food Security	All potential areas	Register farmers; Receive planting materials; Distribute planting materials; and Monitor & evaluate programme
Promotion of Commercial Bamboo, Temperate and tropical fruits in the County	Promote environmental Conservation and nutrition	All potential areas	Sensitization Campaigns; Capacity building; Demonstration farms
Water harvesting for food security –Transmara West	Reduce over reliance on rain fed farming; Improve farm/household incomes	Construct 2 water pans	Identify sites; procure contractors; construction works; distribution of water to farmers
Completion of Ward Agricultural Offices.	Enhance staff working environment	2 ward offices	Construction of lintels , roofing and finishing of offices in Naroosura Centre and Mulot centre for Majimoto- Naroosura and Mara Wards respectively.

b) Livestock productions and Veterinary Service sub-sector

Project name Location /Ward/Constituency	Objectives	Targets	Description of Activities
Provision of milk coolers – countywide	Reduce post production losses Improve household incomes	30 coolers	Identify locations & sites for coolers; procure & install coolers; sensitize farmers; M&E projects
Construct, renovate & rehabilitate cattle dips - countywide	Control tick & livestock diseases Improve productivity & household incomes	60 cattle dips	Identify locations & dips; procure construction works; procure & install equipments; construction works; M&E projects
Set up crashes -countywide	Disease control, A.I services and livestock identification	60 crushes	Identify locations & sites; procure & install equipments; construction works; M&E projects
Provide subsidized veterinary drugs – countywide	Make drugs affordable to farmer Improve animal productivity & household incomes	30 wards	Map locations; register & sensitize farmers; procure & distribute drugs; M&E programme
Provide A.I breeding services and breeding animals - county wide	Livestock breeds improvement Improve household incomes	100,000 heads of cattle inseminated, 1000 breeding bulls, 5000 breeding rams and 10,000 cockerels	Identify & register farmers & groups; sensitize groups; source quality breeds semen; carry out A.I; M&E programme
Employ and deploy Livestock Development	Promote & support livestock farming	6 veterinary officers	Map wards; conduct skills audits; advertise, recruit &

Project name Location /Ward/Constituency	Objectives	Targets	Description of Activities
Extension officers - countywide	Improve livestock productivity & farm incomes	25 livestock officers 30 livestock health assistants 2 hides, skins and leather development officers	deploy extension officers; M&E performance
Establish livestock markets sales yards – countywide	Promote livestock trade & control diseases Improve farm incomes	Rehabilitate 35 & construct 30 new livestock markets	Identify site; procure construction works; commission market; M&E project
Construct and rehabilitate slaughterhouses and slaughter slabs - county wide	Promote livestock trade Improve farm incomes Create employment opportunities	Construct 3 class A and B Slaughterhouses; 30 slaughter slabs	Identify site; construction works; procure & install equipment; M&E project
Establishment hide and skins Bandas and stores - county wide	Promote trade in hides & skins Improve farm incomes Create employment opportunities	Rehabilitate 15 bandas and stores; Construct 15 bandas and stores	Identify sites; construction works; procure & install equipments; commission projects; M&E projects
Conduct livestock vaccination campaigns - Countywide	Control livestock diseases Enhance livestock productivity Improve farm incomes	80 % of livestock population; Rehabilitate 1 cold room; Procure 30 fridges and 120 cool boxes	Identify locations; sensitization; establish farmer groups 7 train them; M&E programme

Project name Location /Ward/Constituency	Objectives	Targets	Description of Activities
Establish pasture development programmes - countywide	Promote strategic feed reserves Improve farm productivity	30,000 kgs per annum; 6 feed formulation machines 6 tractors with hay choppers and baling machines	Identify locations; source & process feeds; store feeds; distribute feeds; M&E programme
Establish a honey processing plant – countywide	Promote bee farming Honey value addition Improve farmer incomes	6 honey production and processing hubs	Identify location; procure & carry out construction works; procure & install equipments; commission plant; M&E project
Sensitize & train farmers	Promote livestock farming Improve farm incomes	10,000 farmers per annum	Establish & register farmer groups; conduct trainings; M&E programme
Livestock feed Processor	Improve livestock yield	All potential sites	Identify location; procure & carry out construction works; procure & install equipments; commission plant; M&E project
Cold chain facility	Reduce food loss & waste	All potential sites	Identify location; procure & carry out construction works; procure & install equipments; commission plant; M&E project
Bee keeping development and promotion programme	Promote Bee keeping in the county	All potential sites	Conduct sensitization campaigns and demos

c) Fisheries sub-sector

Project Name/ Location/Ward/ Constituency	Objectives	Targets	Description
Renovate existing fish ponds and provide subsidized fish seeds, feeds and fishing nets	Promote fish farming; Improve household incomes	100 fish ponds to be renovated	Identify ponds; procure and install equipments; construction works; procure and distribute fish seeds, feeds and fishing nets
Construction of new fish ponds	Promote fish farming; Improve household incomes	300 new fish ponds	Identify pond sites; procure and install equipments; construction works; procure and distribute fish seeds, feeds and fishing nets, M&E projects
Establishment of a county fish hatchery/bulking sites and farm	Provide quality fish seeds; Serve as a training centre	1 hatchery	Identify hatchery site; procure and install equipments; construction works; M&E projects
Set up 6 demo fish farms	Serve as training centers	1 in each sub county	Identify sites; procure and install equipments; construction works; M&E projects
Stocking and restocking dams/water pans	Increase fish production Increase fish food protein Increase house hold incomes	Stock/Restock 30 dams/water pans	Identify suitable dams, procure fingerlings, M&E projects
Employ and deploy fisheries development extension officers	Promote and support fish farming Improve fish productivity and farm incomes	12 fisheries officers and 12 assistant fisheries officers	Map wards, conduct skills audit, advertise, recruit and deploy, extension officers, M&E project
Fish Value Chain development	Increase returns to fish farmers	All potential farmers	Sensitization, Identify farmers and sites; assist to procure and install processing plants and equipments; construction works; M&E projects

d) Forestry sub-sector

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Conservation of Mau Forest Mau forest region	Streamline exploitation of forest potential Increase forest cover Provide a framework for resolving socio-economic conflicts in use of natural resources	Remove all private encroachers.(7,000 people) encroachers from the forest; establish a policy on resolving conflicts & use of forest resource	Develop policies; evict encroachers; plant trees; fence forest
Eviction of settlers in the Mau forest, Olposimoru centre, Olposimoru Ward	To protect and conserve the forest	Settlers who have encroached into the forest(7,000 ppl)	-Partner with National Government, KFS, KWS and KWTA, Red Cross -Establish a resettlement plan -Conduct Evictions - humanitarian assistance in terms of food, shelter and medical aid
Rehabilitation of Enosupukia Water Tower	To enhance recharge of underground aquifer for production of geothermal energy and increase precipitation	Enosupukia forest, local community	-Planting of 300 hectares comprising of bamboo and indigenous tree species
Feasibility study on the destruction of Nyakweri forest caused by charcoal burning	To reduce destruction of forest	Nyakweri forest and communities living nearby	-Forest visits and capacity building of community members on the need to manage our forests
Adoption of Indigenous knowledge into contemporary management plans in conserving Loita Forest	To protect and conserve the Loita forest	Loita forest and the local community	-Public Private Partnership between County Government and IkerinLoita Development Trust -Forest visits -Capacity building of Local communities
Employing of forest guards	To enhance monitoring and surveillance of forest resources	Forest cover County wide	-Employing of forest guards -Procurement of arms and ammunition
Sustainable forest conservation and protection programme at Narok South	Improve productivity of farm forestry Protect & conserve natural forests	35 Ha under farm tree planting; plant 157,000 seedlings; protect 142 Ha of forest; 24 farm visits p.a	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Capacity building of local Water Resource Users Association (WRUAs) and Community Forest Associations (CFAs)	To promote forest conservation and re-forestation	All registered WRUAs and CFAs countywide	-Partner with KFS and WRMA on the functions and Activities of CFAs and WRUAs

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Water catchment conservation , river bank protection and green School Programmes –Narok North	Promote conservation of riverbanks	50 km of rivers; 250,000 trees; 5 schools to participate	Identify and map riverbanks; identify partner schools; establish tree nurseries; distribute & plant seedlings; M&E programme
Protection and Conservation of Natural Forest – countywide	Promote natural forest protection Manage watersheds	200 Ha of private land	Identify & register partner farmers; establish tree nurseries; distribute & plant seedlings; sensitize & train farmers; farm visits; M&E programme
Sustainable forest conservation and protection programme at Narok South	Improve productivity of farm forestry Protect & conserve natural forests	35 Ha under farm tree planning; plant 157,000 seedlings; protect 142 Ha of forest; 24 farm visits p.a	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Water catchment conservation , river bank protection and green School Programmes –Narok North	Promote conservation of riverbanks	50 kms of rivers; 250,000 trees; 5 schools to participate	Identify and map riverbanks; identify partner schools; establish tree nurseries; distribute & plant seedlings; M&E programme
Protection and Conservation of Natural Forest – countywide	Promote natural forest protection Manage watersheds	200 Ha of private land	Identify & register partner farmers; establish tree nurseries; distribute & plant seedlings; sensitize & train farmers; farm visits; M&E programme
Indigenous tree planting at Abossi and natural resource centre	To protect and conserve the forest	Abossi community	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Kelonget forest hills and catchment areas, Ndamama, Ololmaasani Ward	To protect and conserve the forest	Ololmaasani ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Songerera forest hills and catchment areas, Ndamama, Ololmaasani Ward	To protect and conserve the forest	Ololmaasani ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
			farmers; plant seedlings; field visits; M&E project
Saramek forest, hills and catchment areas, Ndamama, Ololmaasani Ward	To protect and conserve the forest	Ololmaasani ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Sigowet forest, hills and catchment areas, Ndamama, Ololmaasani Ward	To protect and conserve the forest	Ololmaasani ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Establish tree nurseries at Olposimoru centre, Olposimoru Ward	To protect and conserve the forest	Olposimoru Ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Plant trees & protect Maasai Mau forest at Olposimoru centre, Olposimoru Ward	To protect and conserve the forest	Olposimoru Ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Establish tree nurseries at Entontol	To protect and conserve the forest	10 sub-locations; 10% tree cover in the ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Establish tree nurseries at Lemek	To protect and conserve the forest	Lemek Community Land	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Agroforestry programme	To maintain the recommended 10 per cent tree cover	Farmers countywide	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Aforestation and Reafforestation programme	To protect and conserve the forest	Kilgoris central ward	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Employ & deploy forest guards, Ngosuni, Lemek	To enhance protection of forest and prevent encroachment	Lemek Forest	Identify & map locations; identify & register farmers & groups; establish tree nurseries; sensitize & train farmers; plant seedlings; field visits; M&E project
Conservation of Mau Forest –Mau forest region	Streamline exploitation of forest potential Increase forest cover Provide a framework for resolving socio-economic conflicts in use of natural resources	Remove all private encroachers from the forest; establish a policy on resolving conflicts & use of forest resource	Develop policies; evict encroachers; plant trees; fence forest

e) Land Adjudication and Settlement

Project name	Objectives	Targets	Description of activities
Land information management programme; Digital and topographical mapping (whole county); Establishment of a county GIS platform and lab; County Land information system; Undertake Aerial survey Prepare digital topo-cadastral Prepare elaborate LIS Acquire mobile GIS	Develop County Land information system To capture accurate data on land and ownership	1 Aerial survey; 1 Digital Topo-cadastral; TBD 6 Mobile GIS 2 Labs 1 user interface 2 personnel	Establish digital land information systems
Land disputes resolution programme;	De-politicize the land adjudication process	4 courts	Policy/legislate; operationalize
Land Tenure Security programme; Cadastral surveys and Land parcels registration	Improve land tenure security	1 TBD	Carry out survey; register land parcels
Land use optimization programme County spatial plan Prepare Area land use plans Prepare urban land use plans Prepare rezoning plans and	Improve land use and development planning	1 spatial plan; 10 area land use plans; 20 urban land use plans; 20 rezoning plans	Undertake planning process

Energy, Infrastructure and ICT

a) Roads, Infrastructure and Public works sub-sector

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Abossi – Lelechwet, Nipiship, Ololmaasan Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	16km	Routine maintenance Culvert installation And cleaning
Olchobosei –kaboson-kelonget road, Nipiship, Ololmaasan Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	18km	Routine maintenance
Narok Township Roads	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development		Tarmacking and routine maintenance
Tebeswet Llechwet- Kelonget-Sotik road, Nipiship, Ololmaasan Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	16km	Routine maintenance
Ndamaina-Njipiship road, Nipiship, Ololmaasan Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	14km	Open roads
Merigito- Njipiship, Nipiship, Ololmaasan Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Open roads
Olchobosei – Kisiara- Kapko-Ugori-Chebara, Kapkoros , Ololmaasani Ward	Improve transport and communication networks;	10Km	Open roads

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Chebara- Kapko- Ugori-Njipiship, Kapkoros , Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12Km	Routine maintenance
Kapkoros- Kimugul Dip, Kapkoros , Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8Km	Open roads
Kapkongon- Kuresiet primary school, Kapkoros, , Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open roads
Kisiara- Kuresiet primary school- Chebara road, Kapkoros, Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	5km	Routine maintenance
Kapsaraza- Meregito-Njipiship road, Kapkoros, Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12km	Open roads
Lelderit- Kapsaos- Merigito road, Kapkoros, Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities;	12Km	Open roads

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Abossi- Kelonget- Kaboson- Ndamama-Njipiship- Olmelil-Sirat Road, Ndamama , Ololmaasani Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	16Km	Open roads
Bridges and culverts, Ndamama , Ololmaasani Ward	Improve the drainage of runoff water and road maintenance	3 culverts	New construction
Kapsinintet- Kiribwet- Chepkulu- Chemanit- Cheboyo road, Kapsasian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8Km	Open road
Mogor- Keolecho- Kiribwet road, Kapsasian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Repair & maintain road
Emmurua Dikkir- Ilkerin Saunosiek Ainamoi- Murkan- Kamaket- Chepkisa Ilkerin, Ilkerin ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Murkan-Soget- Mogor- Chebaraa-Chermkoi- Mogondo- Angaset bridge, Mogondo ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8km	Open road
Foot paths at Tuyobei, Kipailuk, Mogondo village, Masare, Kibisorwet and Kiptenden, Mogondo ward	Improve accessibility	5km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Angata – keturo road, Ilkerin ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	25km	Open road
Dikir-Ilkenin-Kiptendan, Ilkerin ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8km	Routine maintenance
Dikir- Kapkwen-Ainamoi, Ilkerin ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8km	Open roads
Dikir- Changina- Chepkoiyet Ilkerin ward,	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8km	Open roads
Murkan-kilindani-Kamaget, Ilkerin ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	6km	Open roads
Murkan- Chepkisa, Ilkerin ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	4km	Open roads
Mamboleo-Lelechonik- Changina- Araret- Kuragurik, Ilkerin ward	Improve transport and communication networks;	10km	Open roads

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Construction of bridges, Olposumoru Ward	Improve accessibility	5NO	Construction
Enenpetia- Olokurto- Olopusimoru, Olposumoru centre, Olposumoru Ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	45km	Graveling & Tarmac
Improve Feeder roads - Nkoronkori, Ologenin, Chemalutany, Kiptenden, Narok West	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	40km	Upgrade & improve roads
Ilipisioni-Erusia-Sankale-Sakutiek- Naivasha, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	100km	Routine maintenance
Siyiapei – Olchoro- Ndorobo-Tipis road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	22km	Routine maintenance
Oloirrag Keek – Ntimama ridge-Olchorro road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Routine maintenance
Muruua Olkinyei- Sankale road, Melili Ward, Entontol	Improve transport and communication networks;	15km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Murua –Ndorobo- Tipis road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10Km	Routine maintenance
Oloishu Ilkeek-Ratia ridge- Oltiyani road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Routine maintenance
Mukulit-Olturuto- Enalbor-Ajjik road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8km	Routine maintenance
Junction Entontol - Ratia ridge- Olchorro road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	6km	Routine maintenance
Entiki- Enasampulai Sakutiek road, Melili Ward, Entontol	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	5km	Routine maintenance
Sakutiek- Kimondo road, Entontol	Improve transport and communication networks; Improve access to markets & other facilities;	18km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Construct of Bridges, Enkare Ngusur, Olkinyei, Iretet, Sakutiek, Olchorro Ogum, Enasumpulai & Kamwaro at Entontol	Accessibility improvement	3 NO	Routine maintenance
Entiok- Sonkoro/ Olchorro roads, Entontol	Improve transport	20km	Routine maintenance
Airstrips – Entinki, Ole Lekutit, Ilkirambuni, Entontol	Improve transport	15km	Routine maintenance
Road Equipment Project (Tipper, grader, shovel and bulldozer)	Improve road maintenance	6 NO	Purchase of new
Ololulunga-Eor Ewaso Road, Ololulunga	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	7km	Routine maintenance
Ololulunga-Olmekenyu Road, Ololulunga	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	22km	Routine maintenance
Ololulunga-Melelo- Sogoo Road	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	30km	Routine maintenance
Ololulunga- Nkoban Road	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	18km	Routine maintenance
Ololulunga –Sogoo-Siera-Leon road	Improve transport and communication networks;	15km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Kimogoro – Kapkatet- Sierra road	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Routine maintenance
Kimogoro-Nkaroni –Siera road	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Routine maintenance
Enoosaen- Oldapash- Oldanyati road, Enoosaen, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Routine maintenance
Olmeeyo-Eneenkii road, Enoosaen, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Routine maintenance
Enoosaen – Empurkel road, Enoosaen, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10Km	Routine maintenance
Construction of bridges – Empurkel, Mapashi- Olereko bridge, Enoosaen, Keyian ward	Improve accessibility	2 Brigdes	Construction of bridges
Olmenyu- Olekilonlong road, Enoosaen, Keyian ward	Improve transport and communication networks;	20km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Enenteke- Mosocho-Kimesek, Isampin, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Open roads
Ildihosho- Muswahili road, Isampin, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12km	Open roads
Impopony- Ildihisho road, Isampin, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Open roads Stimulate economic development	12Km	Open roads
Olekimeker-Sonanka-Olenkores road, Isampin, Keyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open roads
Construction of bridges - Elangata Olkesi, Inkaipeyian, Olangata Osoito, Isampin, Isampin, Keyian ward	Improve accessibility	4 bridges	Construction of new bridges
Oloontare primary- Oyani road, Oloontare, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Sikawa road-Kipaken- Oyani road, Oloontare, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	11km	Routine maintenance
Olgos –Isofe- Sikawa road, Oloontare, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	9km	Routine maintenance
Keiyian –Enkiloriti-Sikawa road, Oloontare, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	8km	Routine maintenance
Keiyan police- Kitunja-Ansafa road, Oloontare, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	7km	Routine maintenance
Construction of bridges – Keiyan, Olusotisho, Olekimurgo at Oloontare, Keiyian ward	Improve accessibility	3 bridges	Construction of new bridges
Ogwedhi-Kiikat- Oldanyati road, Sikawa and Ndoinyo, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Routine maintenance
Duka moja- Keshnek Naar-olong road, Sikawa and Ndoinyo, Keiyian ward	Improve transport and communication networks; Improve access to markets & other facilities;	20Km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Sikawa –p Olemigili- Oledanyati road, Sikawa and Ndoinyo, Keiyan ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Routine maintenance
Construction of bridges – Nyatoroko, Nasheta, Nolopalalagilagi, Nosoit, Molesenkei at Sikawa and Ndoinyo, Keiyan ward	Improve accessibility	5bridges	Construction of new bridges
Construction of Access roads RMFLF	Improve accessibility	Various	Construction and routine maintenance
Access roads to Olgos primary- Sosiano and Sosiano primary schools, Sosiana	Improve transport	15km	Routine maintenance
Tumpellian- Pusangi- Saparingo road, Esoit	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Routine maintenance
Oloonkolien- Ntulele- Emarti, Ntulele	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	18km	Routine maintenance
Ilkering- Oloonkolien- Ntulele- Kipsirat- Kiribwet road, Ntulele	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	16km	Routine maintenance
Kilena – Ilkujulla road, Shartuka location	Improve transport and communication networks; Improve access to markets & other facilities;	5km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Inkorienito- Enkiokonini- Tororet road, Shartuka location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	5km	Routine maintenance
Oltanki- Naronyo- Geteri road, Osupuko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Routine maintenance
Oltanki- Osupuko-Geteri road, Osupuko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Routine maintenance
Naropi- Shiroya-Intapoti road, Osupuko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	5km	Routine maintenance
Poroko- Kipupu- Kisii road, Poroko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Corner Chuma- Shankul, Poroko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Poroko- Olorupa road, Poroko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Poroko- Karionki road, Poroko location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Kilgoris- Olengoloto road, Olomismis location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20Km	Open road
Mutenkuar-n Nailare-Kilena roads, Olomismis location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20Km	Open road
Olositeti- Olchampa- Oloentu road, Olomismis location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Olmisilpiyoi- Esae- Kilgoris road, Olomismis location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Osiwowi-Olowng-Esae road, Olomismis location	Improve transport and communication networks;	15km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Engoituma- Sirua- Kapune junction road, Kapune location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Alamuriaki- Ramasha road, Kapune location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12km	Open road
Ollanki –Geteri road, Oloiborsoito location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Olentore- Gorofa road, Oloiborsoito location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Kilulori- Nalangitomon road, Oloiborsoito location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Shartuka – Romosha road, Meguarra, Kilgoris Central	Improve transport and communication networks; Improve access to markets & other facilities;	15km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Enekoshui – Romosha-Meguarra centre- Meguarra primary road, Meguarra, Kilgoris Central	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Eye level- Nyahururu road, Meguarra, Kilgoris Central	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Enekeshui- Gitumoroi road, Meguarra, Kilgoris Central	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Construction of bridges – Romosha & Nyahururu at Meguarra, Kilgoris Central	Improve accessibility	2 bridges	Construction of bridge
Mosiro road, Shartuka location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	5km	Murram/grading
Inkorieruto- Kimela-Slenguloto road, Shartuka location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	5km	Routine maintenance
Shartuka junction- Morgan river road, Shartuka location	Improve transport and communication networks; Improve access to markets & other facilities;	10km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Olmotonyi and Nkararo road, Olmotonyi, Lolgorian location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Routine maintenance
Olmotonyi-Kimasarian – Iloionto road, Olmotonyi, Lolgorian location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12km	Open roads
Lolgorian- Entuken- Iloiondo road, Lolgorian, Lolgorian location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Oliashire- Mashengwa road, Olkilorit, Lolgorian location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open new road
Olopidongoe – Enteigia road, Oloirien location, Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open new road
Nkararo, Nkararo, Endoinyo-Narok, Mogor bridge lolgorian road Endoinyo- Narok, Moita road, Nkararo location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12Km, 1NO	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Nkararo, Endeinyo- Narok , Ntoluo, Masurura road, Nkararo location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Open road
Nkararo, Moita, Enamasi Elgem road, Nkararo location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20Km	Open road
Moita-Ntoluo-Mogor bridge- Lolgorian road, Moita location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Open road
Moita -Enodinyo- Narok - Nkaravo road, Moita location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10Km	Open road
Moita – Elerai- Kinyibol- Masurura road, Moita location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Olkilorit- Isokon- Kerinkani- Kondamet road, Isokon location, Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	30km	Routine maintenance
Engos Nonyokie- Ololdigilde- Olmoti Onyokie- Kirinkani,	Improve transport and communication networks;	20km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Isokon location, Lolgorian ward	Improve access to markets & other facilities; Stimulate economic growth & development		
Engos Nonyokie –Isokon road, Isokon location, Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Routine maintenance
Construction of Bridges & drifts - Osopukia bridge, Ntonaa drift, Olmoti drift, Nashula drift, Elangate bridge, sighted river bridge at Lolgorian ward	Improve accessibility	3 Bridges, 3 drifts 20km	Routine maintenance
Angata- Ngendalel road and bridge, Angata location, Angata ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Angats-Kondamet road, Angata location, Angata ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Ngendelel- Oldonyorok road and bridge, Angata location, Angata ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Ngendalel- Mashangwa road and bridge, Angata location, Angata ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Construction of bridges - Mashangwaa – Lolgorian bridge; Remebaso river; Gwitonyi, Mashangwa location	Improve accessibility	3 bridges	Construction of new bridges
Oldonyo-orok- Enkoiperriai- Mashangwa road/ Keshuro bridge, Enkoiperriai location, Angata ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	...km 1 bridge;	Open road
Enkoiperriai – Ole Masaake- Lolgorian road, Enkoiperriai location, Angata ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Olkilorit – Sitet footbridge, Enkoiperriai location, Angata ward	Improve accessibility	1 footbridge	Open road
Oldonyo-orok- Kondamet road, Oldonyo-orok location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Soimet-Mashangwe road, Oldonyo-orok location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Open road
Soilal-Kaptebwo road, Oldonyo-orok location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Angata – Kondamet road, Oldonyo-orok location	Improve transport and communication networks;	10km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve access to markets & other facilities; Stimulate economic growth & development		
Olodonyo-orok- Enkoiperriai road, Oldonyo-orok location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Oldonyo-orok- Kondamet road, Oldonyo-orok location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Soimet-Mashangwe road, Oldonyo-orok location	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Oldonyo-orok- Sungur bridge, Oldonyo-orok location		1 bridge	Open road
Masurura bridge –shopping centre-Nkotikoshi- Olkinyengwer road, Masurura location Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Routine maintenance
Shopping centre- Nchil- Olkinyengwer- Ntoluo centre- Noonkitua footbridge road, Masurura location Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15Km	Routine maintenance
Masurura shopping centre- ACK Masurura Child Development Centre road,	Improve transport and communication networks;	20km	Routine maintenance

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Masurura location Lolgorian ward	Improve access to markets & other facilities; Stimulate economic growth & development		
Olmakau- Ilbuko- masurwa centre road, Masurura location Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Routine maintenance
Enemasi- kirmboi-inkormeoshi road, Masurura location Lolgorian ward	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10km	Routine maintenance
Junction to N/Enkare town road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	6km	Tarmac
N/Enkare- Saleita road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	12km	Murram
Lelongo- Kiragerien- OLoiroua- Suswa road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Ntulele- Mosiro road, Mosiro, Narok East	Improve transport and communication networks; Improve access to markets & other facilities;	20Km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Stimulate economic growth & development		
Duka Moja- Endakalal- Mosiro road, Mosiro, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Junction B – N/Enkare- St Anthonys road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
St Anthony- Kojongga- Enooseyia- Avoo road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20Km	Open road
N/Enkare- Ilkiragarien road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	10Km 15km	Open road Routine maintenance
Eor-Ekule- Avoo road, Ildamat, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Routine maintenance
Ntulele- Kojonga road, Ntulele, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Duka-Moja- Karuka road, Suswa, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Empash- Nkotienito road, Suswa, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	15km	Open road
Eor- Ekule- Olapikioongoe road, Ildamat, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	30km	Open road
Junction B- Makutano-Emurtoto road, Keekonyokie, Narok East	Improve transport and communication networks; Improve access to markets & other facilities; Stimulate economic growth & development	20km	Open road
Southern corridor(Narok-Maasai mara Isibania road) Trans-county	Improve transport and communication networks;	250 Kms	Tarmacking
Narok-Ewaso Ngiro road Narok North & South	Improve transport and communication networks;	12 Kms	Tarmacking
Narok-Mau Narok road Narok North	Improve transport and communication networks;	78 Kms	Tarmacking

b) Transport

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Street lighting Narok town	To light urban areas Improve security Advertisement purposes	60 poles	Erection of street lighting poles Connection to the grid
Signage /branding Narok town	Provide direction Advertisement Branding of county offices	10 departments	Erection of sign posts and billboards
Rehabilitation of bus park Narok town	Decongestion and direction traffic	1NO.	Fencing and bitmen Parking spaces
Lorry/private car parking 5 sub counties	To provide ample parking and decongest CBD	5	purchase of lands fencing of parking marking of parking
Weigh bridges in all sub-counties -6 sub-counties	To establish the right tonnage on county roads To raise revenues	6	erection of weigh bridges
Construction of airstrip at maasai mara - Keekorok serena olkimbio airstrip	To provide efficient air transport	3 NO.	construction and rehabilitation of runway and its infrastructure, loading bay abolition block

c) Public Works

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Construction and Maintenance of footbridges, pavements, gardens	To improve access to amenities and facilities	8 NO.	Identify the location Design the bridge Procurement

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
			supervision
Construction of county, Sub county and ward offices	To facilitate office space for county staff	Design and construct the county headquarters office complex in Narok Town Construct office blocks at the six sub-county headquarters Erect habitable, modern offices at the ward levels	Design Procurement of contractors supervision
Establishment and fencing of Cemetery	Provide appropriate final resting place for the deceased		Identify the sites Procurement of contractors supervision
Construction of storm water drainage	Control floods in Narok town		Identify the sites; Design the storm water drainage Procurement of contractors and supervision

d) ICT sub-sector

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Structured Cabling – County Departments			
a. Finance and Human Resource	To Connect Finance & Human Resource Departments to the Local Area Network.	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
b. Procurement Unit	To Connect Procurement Unit to the Local Area Network.	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
c. Environment, Water and Natural Resources	To connects all the offices in the compound	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
d. Agriculture, Livestock and Fisheries	To connects all the offices in the compound	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
e. Health (Referral Hospital)	To connects all the offices in the compound	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
f. Public Works	To connects all the offices in the Block	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
g. Town Council	To connects all the offices in the compound	Connect department to the LAN	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
h. Optic Fibre Backbone	To use it as the backbone for the connectivity	Link all the departments and the individuals blocks	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation. “
Wireless LAN Connectivity – County Departments			
2.1 Tourism & Wildlife Management	To connect the department to the department	Link to the Network	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
2.2 Trade and Industrialization	To connect the department to the department	Link to the Network	
2.3 Bursaries & Maasai Mara Community Fund/Education	To connect the department to the department	Link to the Network	
2.4 Roads, Health & Transport	To connect the department to the department	Link to the Network	
Structured Cabling – Sub County/Wards Offices			
3.1 Trans Mara West (Kilgoris Town) Keyian; Kimitet; Lolgorian; Shankoe; Kilgoris; Central; Ongata Barikoi	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
4.0 Narok North 4.1 Narok Town	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Township/ Oleleishua; Nkareta/Olopito; Ipusimoru; Melili; Oloropil; Olokurto			same to procurement. Do the implementation.
5.0 Narok East 5.1 Nairagie Enkare Ildamat; Mosiro; Keekoyokie; Suswa	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
6.0 Narok West 6.1 Lemek Naikarra; Siana; Mara; Ilmotuok	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
7.0 Narok South 7.1 Olulunga (Town) Maji-Moto/ Naroosura; Loita ; Ololulunga; Sogoo; Sagamian; Melelos	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
8.0 Transmara East/Emurua Dikirr 8.1 Dikirr Mogondo; Kapsasian; Ilkerin; Olomaasani	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
9.0 Mara Game Reserve 9.1 Sekenani Keekorok	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
10.0 Health facilities 10.1 Transmara 10.2 Ololulunga 10.3 Lolgorian	To interconnect the various Units and link it with the County HQs	Create a LAN and connect to HQs through	Development Bill of Quantities (BQs). Forward same to procurement. Do the implementation.
Data Center (Headquarters)	To build and maintain the County's Data Centre/Server room.	One server Room with redundant Capacity at County Headquarters	These will include servers for Active Directory Services, Mail Services, File Services, Applications Services, Backup and Recovery Services, etc;
Wide Area Network	To connect all sub-County offices and the County Headquarters	Connect the Six Sub-Counties to County Headquarter	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
Departmental Information Systems			

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
a) Health Information Management system (Including Telemedicine)	To Automate Inpatient, Outpatient and Inventory	Referral Hospital and two other county Hospitals	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
b) Industrialization, Trade & Co-operative Information Management System	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
c) Public Works, Roads & Transport Management, Information System	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
d) Tourism and Wildlife Management Information System	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
e) Integrated Human Resource Management System	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
f) Revenue Collection information System	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
g) Document Management System	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
h) Payroll Disbursement Automation	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
i) Bursary and MMCSF Systems	To Automate processes of this department	The department	Develop requirements specification documents. Advertise or Use prequalified suppliers. Oversee the implementation
Communication			
County Radio Station	Enhance citizen education and communication	1	Develop requirements specification documents. Advertise or Use prequalified

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
			suppliers. Oversee the implementation
ICT HR Capacity Building			
a) ICT Basic Skills	To train all county staff to be able to use computers in their regular work	All county Staff	Implement the ICDL curriculum for all staff
b) Specialized ICT Training		ICT Techie staff	Train staff A+, N+, CCNA, CCNP, MSCE CISA, Cyber Security ETC,

e) Housing, Works and Urban Development sub-sector

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Staff housing	Construct county staff houses	120 no. – 2BR units at all the 30 no. Wards i.e. 4 units per ward	Procure construction works & services; supervise construction works; allocate & maintain houses
Refurbishment of staff houses	Refurbishment of County Staff Houses	100 existing units at Narok, Kilgoris, Ololulunga and Masai mara game reserve.	Procure construction works & services; supervise construction works; allocate & maintain houses
Acquisition of Land for sub-county staff houses.	Acquire Land in all Sub-counties and Wards level.	120 acres in the entire county.	Identify location; procure & survey
Fencing county government houses.	Secure compounds	120 sites enclosing county staff houses at the 30 no. wards entire county.	Procure and contract services; supervise & maintain fence
Connect county government houses with electricity	Electricity Connection	120 - 2BR units	Procure and contract services; supervise & maintain fence

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Water and Sewerage	Construction of septic tank and pit latrine	30 Septic Tanks and 30 VIP Pit Latrines	Identify location; procure & contract construction works; supervise & maintain

f) Energy sub-sector

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Green energy distribution	To adopt renewable energy sources including Solar energy, Wind Energy and Biogas	Charcoal producers Community members	-Capacity building of community members -Public Private partnership with GIZ, Safaricom
Promote Biomass -countywide	To adopt efficiency biomass to energy conversion technology	Charcoal producers	Capacity building
Rural electrification programme (Power transmitter) – Abossi Ololmaasani ward	Provide access to energy for households Improve quality of living	1 power transmitter	Map & register households; distribute & connect households; M&E programme
Rural electrification programme – Abossi, Njipsip, Kapkoros, Ndamama sub-locations at Ololmaasani Ward	Provide access to energy for households Improve quality of living Stimulate economic activity	4 sub-locations	Map & register households; distribute & connect households; M&E programme
Connect Electricity to schools - Kuresiet Primary, Kaposon Primary, Kabuget primary, Kelonget secondary, Siriat	Improve schools facilities	Connect 6 schools to electric power	Map & register schools; distribute and connect

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Primary, Kapkatet primary at Ololmaasani Ward	Improve quality of education in schools		schools; do wiring in schools; M&E projects
Connect Electricity to Health Facilities - Kelonget Dispensary, Ndamama Dispensary at Ololmaasani Ward	Improve health centre facilities Improve quality of healthcare in facilities	2 health facilities	Map & register facilities; distribute and connect facilities; do wiring in dispensaries; M&E projects
Supply electricity power to Chelemei, Ilpopong, Ngendalel, Naisukut, Chebul, Soiwinning and Chebitoik centres at Kapsasian ward	Provide access to energy for households Improve quality of living Stimulate economic activity	Connect 7 centres with electric power	Map centres; register businesses& households; distribute & connect power; M&E projects
Connect Electricity power to Murkan secondary school, Murkan primary school and Murkan centre at Ilkerin ward	Improve schools facilities Improve quality of education in schools Stimulate economic activity	2 schools connected to power; 1 market centre	Map & register schools; distribute and connect schools; do wiring in schools; M&E projects
Supply electric power to Mogor- Chebara-Cheramkio and Mogondo centres at Mogondo ward	Provide access to energy for households Improve quality of living Stimulate economic activity	Connect 4 market centres with electric power	Map centres; register businesses& households; distribute & connect power; M&E projects
Connect Electricity to all public primary schools at Olposumoru Ward	Improve schools facilities		Map & register schools; distribute and connect

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Improve quality of education in schools		schools; do wiring in schools; M&E projects
Connect Electricity to all public schools at Entontol	Improve schools facilities Improve quality of education in schools		Map & register schools; distribute and connect schools; do wiring in schools; M&E projects
Promote Use of Biogas - Olposumoru Ward	Promote use of clean energy Improve quality of living for households		Map potential; harvest and connect biogas to households; M&E programme
Connect Electricity to Nentokey primary, Isampin primary, Enoolkipelua primary & Ildohisho primary, Mumerita primary at Keiyian ward	Improve schools facilities Improve quality of education in schools	Connect 5 primary schools to electric power	Map & register schools; distribute and connect schools; do wiring in schools; M&E projects
Connect Electricity to Health Facilities at Kilgoris Central ward	Improve health centre facilities Improve quality of healthcare in facilities		Map & register facilities; distribute and connect facilities; do wiring in dispensaries; M&E projects
Rural electrification, Oloontare location, Keiyian ward	Provide access to energy for households Improve quality of living Stimulate economic activity		Map & register households; distribute & connect households; M&E programme
Rural Electrification Programme - County wide (A national Programme allocating 148M per year per county)	Promote growth of income generating activities Stimulate economic activity Improve quality of living for households	50 trading centres	Identify & map centres; M&E programme

General Economic Commercial and Labour Affairs Sector

a) Trade, Industrialization and Cooperative development

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Promotion of Co-operative Societies	To promote new and revive viable co-operative societies	2 in every ward by 2016	Implement <i>Ushirika Mashinani</i> project by sensitization and awareness creation at ward level
Establishment of County Co-operative Enterprise Development Fund	To create a fund to afford co-operatives access to affordable credit facilities	165 active co-operative societies	Hire consultant and establish 200 million fund
Development of Co-operative Training manuals	To avail training materials to train co-operative societies	Develop 4 MT-System manuals for Dairy, grains, horticulture and Coffee	Visit countries and counties experienced in dairy and coffee farming to gather materials and set up a team to develop the manuals
County joint Loan Board (Business Support Services)	Make accessible affordable credit facilities to entrepreneurs & traders to stimulate economic activity and growth	Distribute Sh. 200 million annually to promote income generating activities.	Map and identify entrepreneurs and traders, establish fund process and approve loans, collect payments, monitoring and evaluation
Construction of modern markets/ stalls/Jua kali sheds, business centres and upgrading existing markets	Promote trade and entrepreneurship, support innovation and create employment opportunities	4 markets (one in each sub-county)	Identify sites construction works, provide and install equipment and facilities, M & E projects.
Promote Business producer groups	Reduce extreme poverty, improve household income	Disburse 10 million to CBOs to support poverty eradication initiatives.	Identify and register CBO's, Build CBOs capacity, disburse funds, M & E programme.
Construct Business Information Centres (BICs)	Promote e-trade	Construct 2 BICs in the county – Narok & Kilgoris	Identify construct sites, 1 BIC in Narok, and 1 in Kilgoris
Investment promotion	Make our county investment destination centre	Hold 1 investment conference and 4 investment workshop in each sub-county	Organise investment conference Identify potential investors and partner with them

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Capacity Building	Train entrepreneurs, cooperative societies and traders on income generating activities, management and governance	Hold 4 training sessions per sub-county for entrepreneurs and 65 cooperative training	Sensitize traders on matters of Micro & Small enterprises
Business Promotion	Setting up of business incubation centres	4 Sub-counties	Identify and classify entrepreneurs for purposes of business promotion
Formulate Departmental Strategic Plan	To provide a clear road map for the department to implement programmes	1	Hire consultant
Profiling and mapping the co-operative movement in all 6 sub counties	Establishing the spread and distribution of co-operative activities	147	Carry out rapid rural appraisal (RRA) to ascertain the site and status of co-operatives
Construct Co-operative Information Centres	To avail resource centre for co-operative societies	2	Construct co-operative centres in Narok North (Narok) and Transmara West (Kilgoris)
Innovation in co-operative market intelligence gathering system	To develop soft ware to assist farmers with co-operative/ secular market information	1	Hire consultant
Develop Co-operative ventures and amalgamation	To develop a programme to match activities of various co-operative and public/private entities for value addition and/or processing e.g beads, dairy, grains, horticulture	3	Establish technical investment committee and benchmark with other countries/counties
Formulating County Co-operative Development Policy	To develop a policy to guide the formation and development of the co-operative societies	1	Hire consultant
Develop integrated Data Management Methods and Techniques system	To establish and develop a data collection and management system through information and communication techniques	1	Hire consultant
Draft County Co-operative Societies' Bill	To draft a Bill establishing the county co-operative legal framework	1	Hire consultant
Build office in Transmara East Sub county	Take cooperative extension services closer to the users	1	Purchase land Design and construct office building

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Develop cooperative investment policy and manual	To guide cooperative society in value addition including processing, and economic diversification	1	Hire consultant
Develop a software to integrate continuous and compliance audit	To aid in cooperative governance	1	Hire consultants
Establish and Equip Weights and Measures office in Narok and Kilgoris	Establish an office to discharge Weights and Measures mandate in Narok County in line with devolution	2	Acquire standards of measurements Acquire supporting resources e.g motor vehicle Recruit more staff
Install weighbridges	Facilitate cess collection Aid in solving dispute on issue of weighing	6	Acquire weighbridges Recruit and train attendants
Develop a software to aid in credit/loan management for Joint Loan Board	To aid in loan and interest management	1	Hire a consultant
Conduct training needs assessment	Establish the training requirement for all cooperative societies	165	Hire consultants

b) Tourism

Project name location/ward/constituency	Objectives	Targets	Description activities
Policies to guide promotional campaigns to enhance Tourism in Narok County, for sustainable environmental practices in tourism, to protect and maintain cultural historical sites, conservation efforts and the community conservation efforts.	To give guides rules and regulation that governs the Maasai Mara and its surrounding.	Constitution of the policy	To use the legal activities and process.
Editing and implementation the final draft for Maasai Mara management plan	-Promote Mara ecosystem as a filming destination.	All Mara stakeholders, the community, and the hotels owners.	To be used to give guidelines on Maasai Mara management activities.

Project name location/ward/constituency	Objectives	Targets	Description activities
	-Developing both high and low end nature tourism.		
Integrated Maasai Mara management and security programme	Improve management and security	Maasai Mara game reserve	Review, develop efficient management systems and structure and security
Maasai Mara roads 1, off-road driving and conservation. 2.maintaining of main roads in the Mara	-To ensure easy accessibility within the Mara - Ensure that the tourist have a great experience and reach optimum satisfaction	To create smooth driving in the park easy security operation	- Evaluation of the roads. -Setting time limits and work plans of covering the whole of Mara -Grading of the roads. -
Purchase of new special machine for road maintainers in the Maasai Mara	-To ensure easy accessibility within the Mara - Ensure that the tourist have a great experience and reach optimum satisfaction	To create smooth driving in the park easy security operation	- Evaluation of the roads. -Setting time limits and work plans of covering the whole of Mara -Grading of the roads.
Intellectual Property	-Protect Maasai Mara and all matters related to Maasai Mara so as to drive Economic Growth and Competitiveness & more so Safeguard the interest of the Maasai people thus encouraging innovation among our locals.	- County Legal Advisor. - County Ministry of finance. -Local Community	-Engaging various lawyers and payment of various legal fees -Consultations -Stakeholder meeting. -Collection of required documentation. - Signing of agreements
-Construction of a Cultural and tourism Information & Promotion Centre around Maasai Mara National	-To improve accessibility, communication and connectivity in Mara -To increase the tourism experience and satisfaction.	Increase in tourist population in Mara and finding the visitors with information on	Designing of one stop communication centre in Mara that will include curios, sells apartment, receiving office,

Project name location/ward/constituency	Objectives	Targets	Description activities
Reserve.ie curios shops, entertainment centre for Tourist		what they are expected to see	administration activities ,entertainment field
-Marketing and Branding of Maasai Mara National Reserve	Research and development that will lead to : .-Developing a culture. - Tourist oriented. -conduct a comprehensive audit -Eliminate reasons of tourist not visiting the Mara. - Creating a powerful image for our brand. -Erecting Billboards and animal sculptures at strategic points. -Making brochures and introduce innovation that will satisfy our tourists more.	It will increase the no of tourist in Mara even during low season it will encourage more locals to visit the Mara.	Design advert and air on national international media
Tourism Management Policies	-build positive impact of community towards Maasai Mara.	Local community	Being concern on 70% local community employment in the Mara sector by sensitization forum
Upgrading of the Maasai Mara gates and staff Houses	-To build attractive, eye catching gates and houses in the park that are sensitive to the modern innovations and technologies of our days.	Attracting more tourist and bring them fill at home.	- Workforce. (Project Manager, site manager and other related staff) - Construction Materials. - Project Manager. -Linking up the Mara and the Head Office through LAN/MPLS

Health Sector

Project name	Objectives	Targets	Description of activities
Upgrade Narok County Referral Hospital to level 5	Improve access to curative & preventive healthcare and service delivery at the facilities	1	Construction/renovation of the facilities
Upgrade the following five health facilities to level 4: Nairegie Enkare, Lolgorian, Naroosura, Sogoo & Emurua Dikirr	To improve access to primary health care	5	Construction/renovation of the facilities
County Ambulances Services	Improve emergency referral systems	11	Procurement Reports/lease contracts. This will ensure that the patients are evacuated with ease and transported to nearest operational health facilities within and outside the county on the bases of assessment of the conditions
Automation of health records (computers, software and Internet connectivity)	Improved efficiency in financial management and inventory management	7 hospitals	Procurement and Installation
Setting up a 5 bed HDU and a 5 bed Renal Unit at Transmara West Sub County Hospital	Improve access to curative & preventive healthcare and service delivery at the facilities	1	Construction, Procure equipments and Installation
Construction and equipping of the Narok Kenya Medical Training College (KMTC)	Improve pre-service and in-service training of health care providers	1	Construct, Procure equipments, Installation and Operating
Staffing	Improve access to curative & preventive healthcare and service delivery at the facilities	50 nurses and 40 public health officers	Recruit & deploy nurses and public health officers
Hospital Transport Services	Improve health management, preventive programmes implementation, monitoring and evaluation	9	Procure utility vehicles; 2 for the chief officers, 1 for County Health Management Team and 6 for the Sub County Health
Integrated outreaches	Improve access to curative & preventive healthcare and service delivery at the facilities	Monthly	Establish monthly integrated outreaches in all sub counties
Malaria Outbreak Control	Prevent diseases and promote healthy lifestyles	2 Wards	Indoor Residual Spraying in Ang'ata & Lolgorian for malaria control
Community Led Total Sanitation	Prevent diseases and promote healthy lifestyles	1800 villages	Implement community Led Total Sanitation – trigger and certify villages

Project name	Objectives	Targets	Description of activities
Community Units	Prevent diseases and promote healthy lifestyles	100	Setting up of community units in the county
Polio & measles immunization campaigns	Prevent diseases and promote healthy lifestyles	5	Conduct annual polio & measles immunization
ART/PMTCT sites	Prevent diseases and promote healthy lifestyles	50	Activate new ART/PMTCT sites
TB Diagnostic & Treatment sites	Prevent diseases and promote healthy lifestyles	50	Activate new TB Diagnostic & Treatment sites
Trachoma control	Prevent diseases and promote healthy lifestyles	5	Annual MDA campaign for Trachoma control (Segments 4 & 5, Transmara West)
Community screening	Prevent diseases and promote healthy lifestyles	6 Sub-county	Community screening for nutritional disorders per sub county
health promotion campaigns	Prevent diseases and promote healthy lifestyles	24	Conduct 3 health promotion campaigns per quarter per sub county
Health Days	Prevent diseases and promote healthy lifestyles	7	Commemoration of Annual Health Days
Construct and equip rural health facility/dispensaries at Ereteti, Nkineji, Illadoru & Olchoro.	Improve access to curative & preventive healthcare and service delivery at the facilities	4 Rural health facilities	Identify sites; construction works; equipping & furnishing facilities; M&E projects
Ngaroni Dispensary	Improve access to curative & preventive healthcare and service delivery at the facilities	1 Fully equipped & furnished health centre	Construction works; equipping & furnishing health centre; M&E project
Complete Kamorar dispensary in Olposimoru Ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 fully equipped & furnished health centre	Construction works; equipping & furnishing health centre; M&E project
Construct a dispensary at Olong'oi in Olposimoru Ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 fully equipped & furnished health centre	Construction works; equipping & furnishing health centre; M&E project
Upgrade Mulot Health centre, in Narok West	Improve access to curative & preventive healthcare and service delivery at the facilities	1 fully equipped & furnished health centre	Construction works; equipping & furnishing health centre; M&E project
Construct and equip rural health facility/dispensaries	Improve access to curative & preventive healthcare and service delivery at the facilities	5 rural health facilities	Identify sites; construction works; equipping & furnishing facilities; M&E projects

Project name	Objectives	Targets	Description of activities
at Ilkarambuni, Erusiai, Sonkoro, Mukalit & Entinki			
Takitech Dispensary	Improve access to curative & preventive healthcare and service delivery at the facilities	1 Dispensary	
Establish a Dispensary at Lelechwet, Njipiship sub-location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary constructed	Identify site; construction works; equipping & furnishing facilities; M&E projects
Ndamaina Dispensary, Njipiship sub-location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary upgraded to health centre	construction works; equipping & furnishing facilities
Equip and improve existing dispensary at Chemamit	Improve access to curative & preventive healthcare and service delivery at the facilities	1 rural health facilities improved & equipped	Construction works; equipping & furnishing facilities; M&E projects
Construct a new dispensary at Ilpopong,, Kapsasian ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 rural health facilities	Identify site; construction works; equipping & furnishing facilities; M&E projects
Improve and equip Ilkerin dispensary in Ilkerin ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 Existing dispensaries Improved and equipped	Identify site; construction works; equipping & furnishing facilities; M&E projects
Construct a dispensary at Mogondo centre, Mogondo ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 rural health facilities	Identify site; construction works; equipping & furnishing facilities; M&E projects
Expand Mogor Dispensary, Mogondo ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary expanded	construction works; equipping & furnishing facilities
Sitoka dispensary, Esoit location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary expanded	construction works; equipping & furnishing facilities

Project name	Objectives	Targets	Description of activities
Pusangi dispensary, Esoit location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary expanded	construction works; equipping & furnishing facilities
Expansion of Oloonkolin dispensary, Ntulele location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary expanded	construction works; equipping & furnishing facilities
Construct staff quarters at Romosha dispensary, Romosha, Kilgoris central	Improve access to curative & preventive healthcare and service delivery at the facilities	2 staff houses constructed	Identification of sites; construction works; equip & furnish; M&E project
Osupuko, Poroko, Endenyo Ereko, Olpisiai and Munge dispensaries	Improve access to curative & preventive healthcare and service delivery at the facilities	5 new dispensary constructed	Identification of sites; construction works; equip & furnish; M&E project
Construction of maternity ward and nurse house and expansion of the facility Kapune dispensary, Kapune location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 completed health facility; 1 maternity wing; 1 staff house	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Establish Dispensaries at Iloopilukuny & Enkiwencha, Ohmotony, Lolgorian location	Improve access to curative & preventive healthcare and service delivery at the facilities	2 new dispensaries	Identify site; construction works; equipping & furnishing facilities; M&E projects
Olopikidongoe dispensary, Oloirien, Lolgorian ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 new dispensary constructed	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Nkararo dispensary, Nkararo loaction (ADB Funded)	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary expanded & equipped	Construction works; equipping & furnishing facilities; M&E projects
Moita dispensary, Moita location	Improve access to curative & preventive	1 new dispensary constructed	Identify sites; Construction works; equipping & furnishing facilities; M&E projects

Project name	Objectives	Targets	Description of activities
	healthcare and service delivery at the facilities		
Ntoluo dispensary, Moita location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 new dispensary constructed	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Enemasi dispensary, Moita location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 new dispensary constructed	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Kerinkani dispensary 3 wards, maternity wards, lab, mortuary, fencing, 10 water tanks, doctor quarters, Isokon location	Improve access to curative & preventive healthcare and service delivery at the facilities	3 wards; 1 maternity wing; 1 lab; 1 mortuary; 10 water tanks; staff house; fencing	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Completion of Ongatta Barrikoi health facility, Angata ward – (stalled funded by ADB)	Improve access to curative & preventive healthcare and service delivery at the facilities	2 facility completed	Construction works; equipping & furnishing facilities; M&E projects
Mashangwa dispensary wards and maternity rooms, Mashangwa location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 dispensary improved	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Enkoiperiai dispensary, Angata ward	Improve access to curative & preventive healthcare and service delivery at the facilities	1 new dispensary constructed	Identify sites Construction works; equipping & furnishing facilities; M&E projects
Kondamet dispensary maternity and staff houses, Oldonyo- orok location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 maternity unit; 2 staff house/units; 5 toilets	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Establish a dispensary at Oldonyo-orok, Oldonyo-orok sub-location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 new dispensaries	Identify site; construction works; equipping & furnishing facilities; M&E projects

Project name	Objectives	Targets	Description of activities
Staff houses at Masurura dispensary, Masurura location	Improve welfare of health workers	2 staff houses built	Identify site; construction works; M&E projects
Establish a dispensary in Oleipoipoi primary school, Ohmotony sub-location	Improve access to curative & preventive healthcare and service delivery at the facilities	1 new dispensary constructed	Identify sites; Construction works; equipping & furnishing facilities; M&E projects
Construction of Incinerator plant	Improve medical waste disposal		Identify sites; Construction works; M&E projects

Education Sector

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Construct and /or Renovate ECDE classes in all primary schools and other strategic locations –countywide	Improve access & quality of early childhood education	In all six sub-counties	Identify sites; construction works; equip & furnish classrooms; M&E projects
Recruit & deploy ECDE teachers -countywide	Ensure professional & qualified trainers in ECDE centres		Advertise; select; recruit; & deploy teachers; M&E programme
Establish ECD teacher training centres	Promote training for ECD teachers	2 centres	Identify sites; construction works; equip & furnish centres; employ trainers; commission; M&E project
Initiate feeding programme in ECDE centres	Promote and encourage Early Childhood Education; Increase enrolment in ECDE centre	All ECDE centres	Map centres; procure & distribute food; employ cooks; M&E programme
Construct & equip schools for pupils with special needs –countywide	Improves access to education for PLWDs	3 strategic schools in every ward	Identify strategic locations; construction works; equip & furnish schools; M&E projects
Establish a Bursary fund for needy students –countywide	Improve access to education for needy students	400 annually	Establish criteria for selection of students; establish a selection panel; release funds to schools & colleges
Improve facilities in primary schools	Improve facilities in primary schools	5 schools in every ward	Identify schools; construction works; equipping & furnishing; M&E projects

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
(Classrooms, Toilets, Water Tanks etc)			
Improve facilities in Secondary schools (Classrooms; Science Laboratories; Dining Halls; Dormitories etc)	Improve facilities in Secondary schools	3 schools in every ward	Identify schools; construction works; equipping & furnishing; M&E projects
Upgrade Kapweria Vocational Training Centre, Abossi, Ololmaasani ward	To enhance skill development and hence employability of youths	1 VTC	Construct and complete -Boys and Girls Hostel -Two twin workshops -Administration block
Recruit & deploy trainers (Instructors) in 9 Vocational Training Centres – countywide	Ensure qualified trainers in vocational training centre Improve quality of education in youth polytechnics	Employ -157 instructors -9 Deputy managers -9 Managers	Advertise; selection; appointment; deploy; M&E programme
Kapkoross Vocational training centre, Kapkoros, Ololmaasani Ward	To enhance skill development and hence employability of youths	1 VTC	-Construct and equip twin workshop, -Build girls' dormitory and administration block
Construct Lelagoin Vocational training centre, Kapsasian ward	To enhance skill development and hence employability of youths	1 Vocational Training Centre	Construction works; equipping & furnishing; commission; M&E project
Construct a Vocational training centre at Chepkisa, Ilkerin ward	To enhance skill development and hence employability of youths	1 Vocational Training Centre	Construction works; equipping & furnishing; commission; M&E project
Construct a Vocational training centre at Cheramkoi center, Mogondo Ward	To enhance skill development and hence employability of youths	1 Vocational Training Centre	Construction works; equipping & furnishing; commission; M&E project
Construct of a Vocational training centre, Olposumoru centre, Olposumoru Ward	To enhance skill development and hence employability of youths	1 Vocational Training Centre	Construction works; equipping & furnishing; commission; M&E project
Construct Vocational training centre, Nkiito, Motony, Ilmotiok, Narok West	To enhance skill development and hence employability of youths	3 VTCs	Construction works; equipping & furnishing; commission; M&E project
Construction of a Vocational training centre ,	To enhance skill development and hence employability of youths	2 VTCs	Construction works; equipping & furnishing; commission; M&E project

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Entintik & Olelusie, Entontol			
Construct & rehabilitate vocational training centre, Lemek ward	To enhance skill development and hence employability of youths	1 VTC	Construction works; equipping & furnishing; commission; M&E project
N/Enkare Vocational training centre (tertiary college), N/Enkare Narok East	To enhance skill development and hence employability of youths	1 VTC	Construction works; equipping & furnishing; commission; M&E project
Construct of a Vocational training centre at Keekonyokie, Suswa, Mosiro & Ildamati Narok East	To enhance skill development and hence employability of youths	4 VTC	Construction and completion of - Twin workshop -Three classrooms -Boys hostel -Administration block ; equipping & furnishing; commissioning and M&E
Ildohisho Vocational training centre, Isampin, Keiyian ward	To enhance skill development and hence employability of youths	2 VTCs	Construction works; equipping & furnishing; commission; M&E project
Isampin Vocational training centre, Isampin, Keiyian ward	To enhance skill development and hence employability of youths	1 VTCs	Construction works; equipping & furnishing; commission; M&E project
Mashangwaa Vocational training centre, Mashangwa location	To enhance skill development and hence employability of youths	1 VTC	Construction works; equipping & furnishing; commission; M&E project
Oldonyo-orok Vocational training centre completion, 1 water tank, and 2 toilets, Oldonyo-oroic location	To enhance skill development and hence employability of youths	1 VTC	Construction works; equipping & furnishing; commission; M&E project
Olereko Vocational training centre - classes, equipments and Teachers quarter, Shankoe Ward	To enhance skill development and hence employability of youths	1 VTC	Construction works; equipping & furnishing; commission; M&E project
Employment of instructors in Vocational training centres – county wide.	To enhance skill development and hence employability of youths	Recruit 175 instructors and managers	Advertise, recruit, employ and deploy to all vocational training centres in the county

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
		-9 managers -9 deputy managers -157 instructors	
Two Centres of excellences – in the county	To enhance skill development and hence employability of youths	Narok and Kilgoris Vocational training centres	Construction of modern training facilities and equipping with state of art tools and equipments

Public Administration and Internal Relations Sector (PAIR)

a) Finance & Planning

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
County Information and Documentation Centres Sub-county Hqs, Narok South, Trasmara East, and Narok North	For effective delivery of services as a resource centre.	A documentation facility built for the county HQS-Three in number	Construct Information and Documentation Centre DIDC/Construction on course
Narok South CDF Office Complex project, Narok South	Improve delivery of services by providing information and office accommodation	One office complex	Construction works; laying of foundation, walling, roofing and Finishes
E-ticketing centres At Suswa market and at Kilgoris/Nyangusu boarder	Enhance revenue collection and improve service delivery	2 E-ticketing offices	Designs, contracting, construction and equip
Agency contracting for revenue collection	Enhance revenue collection	Contract two agencies at Mara and the Mara triangle	Establish processes, contract and Integrate with county treasury
Internal Audit Services devolved to sub	Prudent oversight, risk management, compliance	Establishment of	Resource and equip

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
counties, train on special fraud detection and forensic auditing	assurance and enforcement	audit office in Kilgoris.	
County treasury Hqs One office complex to house the Department	Prudent financial management and oversight and improved service delivery	Treasury office block completed at HQ.	Redesign and complete on building. Contracting, construction, furnishing and equipping
Development of policies and regulations	To guide county planning, financial and accounting management	Five plans per year	Capacity building, training, public participation and consultancy services
Sub county infrastructure	To devolve treasury functions	Six sub-county treasuries	Set office accommodation, structure, operations, staffing and capacity building
Boards infrastructure	Bursaries and community funds	Procure two integrated management systems	Benchmark, procure, install, staff and capacitate
Financial legislations-Bills and Acts	Enhance financial management and enlarge revenue base	Develop as required	Research, consultancy services, public participation, printing and publication
Develop county monitoring and Evaluation System	To track process of projects and programmes implementation	One monitoring and evaluation system	Procurement of ICT equipments, vehicles, trainings and capacity building, stationeries and personnel
Coordinate the implementation of CIDP and conduct feasibility studies in the county	Promote county development	Various	Coordination meetings and forums and conduct feasibility studies
Capacity building of the county institutions and agencies on policy, planning and financing for	Promote efficiency in service delivery	Various	-Conduct seminars and workshop -Recruit and promote

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
development and on public finance Management			officers/staffs and facilitate short-course training for the officers in Finance and economic planning
Establish county Statistical services	Timely and accurate statistics for county planning	1 county statistical unit	Update the county fact sheet Carry out surveys
Development of county Finance strategic plan., CIDP, ADPs, and provide technical services in developing County Sectoral & Spatial plans and other plans	Integrating all planning in the county by all stakeholders	Develop one Strategic plan for finance department	Planning; Funding; Invite, coordinate and facilitate County Consultative Forum to collect views
County & Sub-County Treasury Computerisation Project	To promote efficiency in service delivery and improve on accountability	Two sub-counties	Funding; Buying and installation of ICT equipments; Installation of an accounting system at the six sub-counties; Training of Treasury staff on running applications
Public Finances Management Programme – county and sub-county treasuries	To ensure prudent management of public resources	Treasury staff and accounting officers in the county	Allocate funds; Convene seminar for capacity building activities on financial management and public procurement
Maasai Mara Community Support Fund	Community support	19% of revenue collected from Maasai Mara Game reserve	Disbursements
Establish Public Private Partnership Unit	To coordinate the PPPs in the County	1 unit	Develop a legal and regulatory framework for the PPP Unit

b) Department of Administration, Coordination of Decentralized Services and Disaster Management

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
i) Institutional infrastructure development			
Acquisition of vehicles for all six sub-Counties and wards.	Improve mobility and service delivery	6 for sub-county; 30 Wards -1 each; 2 for headquarters administration	Identify & procure vehicles; deploy & maintain vehicles
Rehabilitation and expansion of existing buildings in Narok Hqts, Kilgoris, Emurua Dikirr	Increase office space for county staff	3 office buildings	Develop designs; procure constructions works & materials; maintain buildings
Equip offices with required working tools(furniture, computers, office equipment)	Improve work environment and efficiency	100% of the staff	Procure & allocate tools and equipment
ii) Human resource management and Development			
Establish a County pension scheme	Safeguard employee retirement benefits and legal requirements	Fully operational pension scheme	Establishment of a County Pension Scheme Act and its operationalization
Carry out a Human resource audit	Update the County Human Resources establishment	100% Compliance	Engage internal and external auditors
Automate the county human resource management system	To create an integrated records and human resource management information system	A fully integrated records management system	Automation of registry records; Establish County Human Resource Information System
Establish a Performance	To improve staff	To appraise all	Develop performance management tools and

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
management system	productivity	county staff	carry out staff appraisal
Training and human resource development.	Build skills and competencies and improve productivity.	90% of staff.	Sponsoring them for training
County medical scheme	Provide medical insurance/cover for staff	100%	Identify and entering into binding agreements with medical insurance providers.
Construction of new buildings at county hq –Narok North, Narok East, Narok North, Narok West sub-county, and in all the 30 wards.	Create more office space	33 office blocks	Construction of new office blocks
Acquisition of stand- by power supply equipment at county hqtrs and all sub county hqtrs	Minimize disruption of service delivery	37 generators and or solar power panels	Purchase of standby power equipment
Provide Civic Education Forums	To enhance citizen/public participation in formulation of county policies and strategies	300 per year	Undertake seminars, workshops and barazas in the county.
Develop a departmental strategic Plan.	To be the roadmap that guides the department in execution of its official mandate.	1 strategic plan	Develop a strategic plan in tandem with its core mandate
Undertake Customer, Employee and Work environment surveys	Ascertain the levels of client satisfactions with service offered	3 surveys per year	Developing and Administering survey tools and acting on findings thereon.
Establish a Disaster Management Board and	To raise the preparedness and mitigation of any	Fully operational board	Develop legislation; constitute &

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
training of staff.	disasters in the county		operationalise board
Formulate Policies on Disaster Management	To guide the response to disaster management in the county	Fully operational policy	Develop a Cabinet Memo on Disaster Management
Capacity building and computer literacy	To improve computer literacy	Continuous	Engage training providers

c) Drought and Disaster Management

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Early Warning system, Transmara West	Enhance collection for Drought Early Warning Information System	Collect Data from the 12 Sentinel sites of the sub-county on a monthly basis	Collect data; Generate monthly bulletins
Disaster management programmes -countywide	Enhance disaster preparedness		Establish county disaster fund; Training on disaster risk reduction
Buy & Deploy Fire Fighting trucks and equipment – countywide	Improve preparedness for fire risks	4 trucks in county	Source & procure trucks; deploy fire fighting equipment
Recruit & deploy fire service men –countywide	Improve preparedness for fire risks	50 fire service men	Advertise; recruit & deploy; train & equip; M&E project
Install fire extinguishers – countywide	Improve preparedness for fire risks	In all public Offices/buildings ;	Develop policy, laws & regulations; sensitize community; Enforcement; M&E programme
Buy Motor boats	Improve preparedness for water disaster risks.	Two(2) motorboats Narok township and Nairagie Enkare	Source , procure and deploy motorboats
Specialised training and deployment on disaster preparedness, response, rescue and recovery county wide	Improve response and rescue during disasters	Train and deploy 100 youths county wide	Select and send youths to specialized training on disaster response, rescue and recovery..

d) County Public Service Board

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Institutional structures establishment	Confirm the accepted institutional framework for all County departments.	All county Departments Excluding the County Assembly	Hold conferences with the concerned department representatives to deliberate on the proposed structures
County Training Needs Assessment (TNA) and Skills analysis	-Establish the available skills and identify the Gaps -Establish training needs for county public service; baseline information	All county departmental staff -1 TNA	Carry out a skills audit for all County departments -Conduct TNA
Recruitment & deployment for county	Enhancing efficiency, effectiveness, productivity and service provision through optimal staffing levels and skills.	Fill all gaps by 2017	Recruitment & deployment (Advertising, selection, interviews, appointments, orientation and deployment)
Implementation of National values and principles	Promote in the County public service the values and principles as outlined in articles 10 and 232 of the constitution of Kenya	All county public servants and the general public.	Public barazas, workshops, media (electronic, social media and print) releases, report writing.

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	2010.		
National performance management system implementation tool	Ensure the observance of the national performance management system in the county public service	All county public servants	Education (Printing of pamphlets, circulars and seminars). Monitoring and evaluation.
Capacity Building	Improve on skills and competences of county public service (training)	All county public servants	Identify needs; conduct training

Social Protection, Culture and Recreation

a) Culture and Arts

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Establish and Construct 2 County Cultural centres and libraries – at Ngoswani, Narok South & Kilgoris, Transmara West	Enhance Cultural development for sustained economic growth	2	Construct, equip/furnish and operate
Maasai Cultural Programme - cultural festival, Cultural nights and promotion campaigns	Promote local culture for sustained economic growth	4	Conduct Promotion events to develop Maasai Culture for sustainable development and posterity
Construction of Narok Modern Museum- Narok town	Promote local tourism and research	1	Construct, equip/furnish and operate
Cultural exchange programmes internal and external- Inter-county benchmarking	Trip exchange to staff to learn from other counties	4	Visits, reports and assessing.

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Capacity building of cultural practitioners	Safeguarding of cultural heritage	100	Seminars and workshops
County Botanical garden	Enhance preservation and study of exotic, rare, or scientifically interesting plants	1	Establishment and maintenance of botanical gardens

b) Youth Affairs & Sports

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Youth empowerment centre	Provide a place for youth activities	One empowerment centre per sub-county	Construction works; Laying of foundation, walling; roofing and general finishes; Refurbishment of existing centres To provide all necessary tools for youth centre
Youth groups training	Empower youths & create alternative sources of income; Reduce unemployment & extreme poverty	300 youth groups	Form & register groups; train and empower; provide financial support; M&E groups
Establish a County youth endowment fund	Promote & support youth businesses & innovation	30 youth groups	Develop policy; draft laws & regulations; receiving proposals, vetting, and disbursement & implement; M&E
Boda boda training	Train boda boda operators on road safety	700 operators per year	Conduct training

c) Sports

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Construct and/renovate Sports stadiums – countywide	Promote sports activities; Harness talent & create alternative sources of income to the youth	1 in every sub county	Identify stadiums & sites; registers clubs and teams; renovate and equip stadiums; commission; M&E projects
Support to sporting clubs – countywide (NON PROFIT ORGANIZATIONS)	Promote sports activities; Harness talent & create alternative sources of income to the youth	All clubs in county	Identify & register clubs; procure & distribute sporting materials & equipments; organize county sports competitions; M&E programme
Establish a Sports & Talent Academy and a high altitude camp – at Sakutiek Melili	Promote sports activities; Harness talent & create alternative sources of income to the youth	1 sport academy	Identify site; construction works; equip & furnish academy; employ trainers; scout talents; M&E programme
Sports complex at Shartuka (stadium), Shartuka location Kilgoris	Promote sports activities; Harness talent & create alternative sources of income to the youth	1 sports complex	Construction works; equip & furnish complex; M&E project
Construction of a swimming pool at Narok Stadium	Enhance security, Promote a swimming culture within Narok County and develop conferencing facilities at the stadium	Perimeter fence, Conference rooms, 1 swimming pool, exhibition rooms, accommodation facilities	Allocate funds for construction of the project M&E project
Construction of a Persons With Disability sports complex at Ewuaso-Nyiro	Promote sports for PWD within the county	1	Allocate funds for construction of the project M&E project

d) Gender & Children affairs

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Women and FGM days and Anti FGM campaigns –in six sub-counties	Empower women on their rights	Women and Gilrs 2000 people in the county	Having girls graduating from childhood to adulthood and holding women day celebrations

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
	Protection of the girl child against retrogressive cultural activities Training on effects of FGM		Awareness campaigns Rescue of those affected or at risk Promotion of alternative rites of passage
Establish a County women endowment fund	Promote & support women businesses & innovation	30 women groups	Develop policy; draft laws & regulations; receiving proposals, vetting, and disbursement & implement; M&E
Women economic empowerment Programme	Strengthen women groups who undergone training of trainers course-pilot project	170 women groups per year	Offers women groups small grants and follow ups
Home crafts centres	Promote women talents and innovations	1 centre by sub-county	Construction works M&E activities
Policy formulation	To help department have a policy document	Departmental staff and stakeholders	Train staff to develop a policy, laws and regulation for the subsector, hiring of consultants on policy and law making
Empower women groups, self help groups & PLWD groups –countywide	Promote women & PLWD empowerment; Create alternative sources of income; Reduce extreme poverty	10 women groups in every ward; 10 self help groups in each ward; & 2 PLWD groups in each ward	Identify & register groups; develop policy, laws & regulations; train & sensitize groups; establish fund & distribute funds to groups; M&E programme
Establish a Resource centre for the disabled, Ololulunga town	Promote & support PLWD access education & development opportunities	1 resource centre	Construction works; equip & furnish; develop policy; commissions; M&E project
Establish a rescue centre, Mulot, Narok West	Protect girls against early marriages & FGM	1 rescue centre	Construction works; equip & furnish; provide resources & care givers; M&E programme
Support to the disabled, OVC and elderly persons and special needs groups - countywide	Promote social protection.		Increased funding to the cash transfer program
Mainstreaming Gender and women issues in development -countywide	Capacity building and training to women in different skills		Increased funding to Women Enterprise fund

Environmental Protection, Water and Sanitation

a) Water and Sanitation

Project name Location/Ward/Constituency	Objectives	Targets	Description of activities
Narok water and Sewerage JIKA Grant project GOK	To increase water supply coverage	Access clean water to 50,000 Narok town residents	Construction of a complete water treatment plant of capacity 4,000M3/day Installation of new distribution lines
Narok Water Supply rehabilitation	To Improve on water supply efficiency	To improve on clean water production to 20,000 residents	Replace filter media, Install 2 No water pump-sets, 4 no Electrical Chemical dosers
Rehabilitation of KatakalaBorole	To operationalise supply of water to Katakala residents	Access clean water to 500 Katakala residents, and 2,000 livestock	Replace submersible pump and b/h drop pipes, rehabilitation of cattle troughs, KPL Power supply, servicing of Genset
Rehabilitation and extension of Katakala primary school borehole	To increase water coverage to Katakala residents	Access clean water to 1000 Katakala residents and primary school and 1500 Livestock	Completion of power house, installation of elevated tank, cattle trough, installation of genset and accessories, KPL power supply, installation of rising main
Rehabilitation of Sabbath Keeping church borehole	To increase water coverage to Katakala residents	Access clean water to 800 Katakala residents and 1,800 livestock	Construction of water kiosk, cattle trough, installation of elevated tank, Genset servicing, KPL power supply
Nailogulogi Duka moja water project pipeline extension	To increase water coverage	Access clean water to 2,000 local residents	Extension of distribution line 13 km long, construction of 2 No break pressure tanks, and 3 No water kiosks
Suswa primary – Suswacentre pipeline extension project GOK	To increase water coverage	Access clean water to 3,000 Suswa town residents	Pipeline extension , 3km long

Mosiro community borehole	Supply clean water to Mosiro residents	Access clean water to 2,000 Mosiro residents, 10,000 livestock and 15,000 Shoats	Replace submersible pump, Construction of 1 No cattle trough and water kiosk, installation of elevated storage tanks Installation of rising main, Installation of new 1 No Genset, and fencing b/h compound
Rehabilitation of Enolbalbali community borehole	To operationalise supply of clean water to Enolbalbali residents	Access clean water to 1,800 Mosiro residents	Replacing submersible pump and accessories, Servicing genset, rehabilitation of rising main
Olpura community borehole	Supply clean water to the residents	Access to clean water to 2,000 Olpura residents, 12,000 Livestock and 15,000 shoats	Replace the submersible pump, construction of pump house , cattle trough, communal water point, installation of genset, and elevated water tank
Rotian water project CDF	Supply water to Rotian residents	Access water to 1,500 Rotian residents	Construction of intake chamber, pump house, masonry storage tank. Installation of water pump-set, rising main, KPL power supply
Ilmashariani water project	To provide water services to community	Access to clean water to 3,000 Ilmashariani residents	Repair of rising and distribution main, Replace water pump, Rehabilitate pump house and operators house, Repair of storage tank Install water metres for consumers
Sosian water project expansion and pipeline extension	To serve more people with clean water	Access to clean water to 1,000 Mosiroresidents ,20,000 livestock	Install new pipeline Construction of 1 No Masonry tank(100M3) ,construction of 2No cattle troughs

RVWSB water pan projects GOK	Storage for rain water surface run off	Access water and reduce water trekking distances to 4,000 People and 80,000 livestock	Construction of 8 No water pans of capacity ranging from 10,000 m3 to 17,000 m3
Mulot water project pipelines extensions CDF	To serve more consumers with water	Access water to 1,000 Mulot residents	Mulot water supply pipeline extension , 5.5 km long (Kutete and Rongena)
NYS Pans projects GOK	Serve water at reduced trekking distances	Access water to 15,000 Humans, 90,000 Livestock and shoats	30 No water pans of capacity 10,000 to 20,000 M3
Murua primary school b/h GOK	Provide clean water to Murua residents	Access clean water to 1,500 Murua primary school and residents	Drilling and equipping of the borehole, installation of genset, construction of civil structures-pump house and communal water point , elevated tank installation
Ole Mayian community b/h GOK	Provide clean water to residents	Access clean water to 2,000 Ole Mayian residents	Drilling and equipping of the borehole, installation of genset, construction of civil structures-pump house and communal water point , elevated tank installation
Eor Ekule secondary school b/h GOK	Provide clean water	Access clean water to EorEkule 2,000 secondary school population	Drilling and equipping of the borehole, KPL power supply, power house, elevated tank installation
Kishermoruak Borehole w/project GOK	Provide clean water	Access clean water to 1,000 Kishermoruak community and 3,000 livestock	1 No Drilling and equipping of Borehole at Kishermoruak
10,000 Lts Plastic tanks	Storage of roof rain water	Roof harvesting and storage for clean water to 20,000 pupils	Procure and distribute 100 No plastic tanks

Masandaare Olonoini water project	Increase water coverage	Access clean water to 500 residents and 2,000 livestock	Pipeline extension, Construction of 100M3 Masonry tank and CWP
Kamermeru-chesoan sub location, lolomasani ward	To provide clean and safe water to community.	Construction of a dam, cattle trough and CWP. To serve 2,000 people and 5,000 livestock	Procurement of construction of a dam, cattle trough and CWP.
Chesoan dam- Abossi sub location, Ololmasani ward	To provide clean and safe water to community.	Construction of a dam, cattle trough and CWP. To serve 2,000 people and 6,000 livestock	Procurement of construction of a dam, cattle trough and CWP.
Rwandanat dam- Ilkerin sub location, Ilkerin ward	To provide clean and safe water to community.	Construction of a dam, cattle trough and CWP.	Procurement of construction of a dam, cattle trough and CWP.
Upper mogor water project Transmara East	To provide clean and safe water to community.	To redesign the project to increase water coverage and access. To serve 2000 people	Procurement of designs of Cheplakwet and Kolonget intakes
Nkararo Water Supply, Transmara West	Improve on storage and reinstating service to the consumers who were cut off from the damaged and vandalized pipeline	To rehabilitate storage tank, pipeline and construct water kiosk to serve 2,500 people and 3,000 livestock	Rehabilitation of storage tank; Laying of water pipe and construction of water kiosk
Lolgorian Water Supply, Transmara West	Increase coverage and access to clean and safe water	Extend water distribution line. To serve 3,000 people	Digging trenches; Procurement of pipes; Laying of pipes
AngataBarikoi Water project, Transmara West	Increase coverage and access to clean and safe water	Extend water distribution line. To serve 2,000 people	Digging trenches; Procurement of pipes; Laying of pipes

EsoitNaibor water pan Project, Transmara West	Increase coverage and access to clean and safe water	To serve 1000 people and 5,000 livestock	Construction of a 17,500 M3 capacity water pan with two cattle troughs and two communal drawing points for Esoit Naibor community
6 No Kilgoris CDF water projects, Transmara East & West CDF	Increase coverage of water supply and access	To serve 6000 people and 30,000 livestock	Spring protection, laying pipes, construction of masonry tank and purchase of water tanks
Upper Mogor Water Project, Transmara East	Improved access to safe drinking and portable water	To serve 4,000 people	Erect a Slow sand filtration chamber capable of yielding 12m ³ /hr; Lay 21km distribution pipeline; Construct 100m ³ balancing and storage tank at intake; Construct 4 water kiosks; Install a booster pump station
Ndamama Water Project, Transmara East	The supply of water will improve sanitation and promote good health in the school community	. To serve 3,000 people	Construction of gravity pipe line; Construction of 25m ³ masonry tank; Construction of a pump house; Purchase and installed diesel pumping unit; Purchase of rising main; Purchase and lay distribution main
Abosi Water Project, Transmara East	Improve supply of water sanitation and promote good health in the community	To serve 4,000 people	Purchase & lay of main distribution pipe
Kapweriakiletien Water Project, Transmara East	Improve supply of water sanitation and promote good health in the community	. To serve 3,000 people	Construct 25m ³ of masonry tank; Purchase and lay gravity main
Limanet Water Project Transmara west DONOR	Increase water coverage	I No water supply to serve 1,000 people and 15,000 Livestock, 5,000 shoats	Construction of Pump house, Intake, Masonry storage tank, Installation of rising main Installation of water plumpest
EorEkule Water supply project EorEkule Trading centre	Increase water coverage	1 No water supply project to serve 3,000 people with clean water	Construction of water treatment works, and storage tanks, installation of rising main, installation of water

			pumps, installation of KPL power supply
Sagamiani water project, Narok South, SogooLoc, Sogoo Ward	Increase water coverage	1 No water supply project to serve 5,000 people	Construction of water treatment works, and storage tanks, installation of rising main, installation of water pumps, installation of KPL power supply
Nkiito water project, Narok West, MulotLoc, Ilmotiok Ward	Increase water coverage	1 No water supply project to serve 3,000 people	Construction of water treatment works, and storage tanks, installation of rising main, installation of water pumps, installation of KPL power supply
Olmekenyu water project, Narok S, Merelo ward	Increase water coverage	1 No water supply project to serve 2,000 people	Construction of water treatment works, and storage tanks, installation of rising main, installation of water pumps, installation of KPL power supply
Ololchora water project, Narok W, Siani ward	Increase water coverage	1 No water supply project to serve 1,000 people	Construction of water treatment works, and storage tanks, installation of rising main, installation of water pumps, installation of KPL power supply
Ewaongiro water supply project	Increase water coverage	1 No water supply project to serve 3,000 people	Construction of water treatment works, and storage tanks, installation of rising main, installation of water pumps, installation of KPL power supply
Pans construction (6 No pans per sub county)	Increase water coverage	36 No water pans in the county to serve 18,000 people and 72,000 livestock	Construction of water pans
Drilling and equipping of boreholes	Increase water coverage	36 No boreholes in the county	Drilling and equipping of boreholes
Provision of 10,000 Lts plastic tanks	Access to clean water	300 No plastic tanks for distribution to institutions	Procure and distribute
Springs and wells development and protection	Increase water coverage	Protect and develop 36 springs to harness water to serve 36,000 people and 72,000 livestock	Spring development and protection
Mpopong water project	Increase water coverage	1 No water supply project to serve 1,000	Spring development, pipeline installation, construction of storage tank

		people and 3,000 livestock	
Nairegiaenkare dam (Lelongo) water supply project Narok East, NairegiaEnkare Ward	Increase water coverage	1 No water supply to serve 5,000 people and 10,000 livestock	Dam Desilting, Piping system, Installation of water pump-sets, KPL power supply, Construction of treatment works and storage tanks
Olchororoibor water project, Narok South, Loitaward, Mausa location	Increase water coverage	1 No water supply to serve 1,000 people and 5,000 livestock	Spring protection, piping system and masonry tank construction
Suswa Pipeline Rehabilitation Narok East, Suswa ward	Increase water coverage	1 No water supply project to serve 5,000 people and 12,000 livestock	Pipeline rerouting and new piping system installation, construction of masonry storage tanks
Ewasongiro water project	Supply of clean water to residents	Supply clean water to 7,000 Residents	Construction of water treatment works, and storage tanks, installation of rising main, installation of water pumps, installation of KPL power supply
Katakala pipeline extension	Increase water coverage	To supply clean water to 3000 people and 7,000 livestock	7 km pipeline extension
Olpunyua water project pipeline extension	Increase water coverage	To supply clean water to 4000 people and livestock	3 km pipeline extension, Masonry tank construction and CWP
Ilmashariani water project expansion	Increase water coverage	To supply clean water to 3,000 people	Installation of booster pump, Kplpwer supply, pipeline rehabilitation
Rehabilitation of Olaimutiai water project	Supply of clean water to residents	To supply clean water to 3,000 people	Rehabilitation of the project
Enengetia water project	Supply of water to Enengetia Residents	2,000 people to benefit from water supply	Installation of water pump set, pipeline extension
Oloikumkum borehole pipeline extension	Increase water coverage	Supply clean water to 2,000 residents and 7,000 livestock	Pipeline extension , storage tank installation and water kiosk construction
Siyapei water project	Increase water coverage	Supply clean water to 2,000 residents	Pipeline extension , storage tank installation and water kiosk construction
Enkoseremai b/h Project In Loita Ward	Increase water coverage	Supply clean water to 3,000 residents and 10,000 livestock	Rehabilitation, piping , tank construction and cattle trough
Iltumaro b/h project	Increase water coverage	Supply clean water to 1,000	Construction of water tank and cattle trough

		residents and 5,000 livestock	
Emagutian Dam	Supply water to humans and livestock	To serve 1,000 people and 10,00 livestock	Dam rehabilitation
Rorwet Water Project		To serve 5,000 people and 50,00 livestock	Construction, of Tank, Toilets and bathrooms and pipeline rehabilitation
Kelonget source of water for distribution through gravity, Njipiship-location and Ololmasani location, Ololmaasani Ward	Provide clean & safe water to community	To serve 3,000 people	Construct 12km gravity pipeline, construct 100m3 masonry tank, construct 4no. Water kiosks.
Piped water olchoboisei-kapkoros-kisiara- kuresiet, Kapkoros sub-location, Ololmaasani Ward	Provide clean & safe water to community	To serve 2,000 people	Spring protection, extension of gravity pipeline., construction of 100m3 masonry tank, construction of 5no. Water kiosks.
Cheplakwet dam to be dug and pipe water to homes, Ndamama, Ololmaasani Ward	Provide clean & safe water to community	To serve 3,000 people	Survey of dam and spring protection, construction of rising main, gravity main, construction of 2no. Storage tank 50m3 and 1no. 150m3 , distribution lines
Tenden water point be dug and water piped and water supply, Ndamama, Ololmaasani Ward	Provide clean & safe water to community	To serve 1,000 people and 5,000 livestock	room. Construction of dam, cattle trough, CWP, VIP and bath room
Saramek spring to be dug pipe water and supply, Ndamama, Ololmaasani Ward	Provide clean & safe water to community	To serve 2,000 people and 7,000 livestock	Spring protection, construction of CWP, cattle trough
Construct one borehole, Ilkerin ward	Provide clean & safe water to community	To serve 2,000 people and 7,000 livestock	Geophysical survey, drilling and equipping of a borehole. Construction of rising main, 50m3 masonry storage tank..
Olenteke water project, Transmara west, Enoosaen location Keiyian ward	Provide clean & safe water to community	To serve 3,000 people and 8,000 livestock	To come up with a report on viability of the project
Enolkipelia borehole, Transmara west Isampin location, Keiyian ward	Provide clean & safe water to community	To serve 1,000 people and 5,000 livestock	Site investigation Geo-survey report drilling
Im,popong water project, Transmara west	Provide clean & safe water to community	To serve 2,000 people and	Report on discharge, viability and bill of quantity of the project

Isampin location, Keiyianward			
Canaan hill water, Transmara west Isampin location, Keiyian ward	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Report to ascertain the discharge, viability and coverage area of the project
Keiyian spring, Transmara west Isampin location, Keiyian ward	Provide clean & safe water to community	To serve 1,500 people and 5,000 livestock	Preparation of bill of quantity, pipeline, storage, cattle trough and cwp
ElangátaOlomon dam, Transmara west Isampin location, Keiyian ward	Provide clean & safe water to community	To serve 2,000 people and 5,000 livestock	Ste investigation Survey & design Prepare bill of quantities Total cash of the project
Kitant spring, Isampin Transmara west location, Keiyian ward	Provide clean & safe water to community	To serve 1,000 people and 8,000 livestock	Feasibility studies Prepare bill of quantity Total cash of the project
Enenteke water project, Transmara west Isampin location, Keiyian ward	Provide clean & safe water to community	To serve 3,000 people and 10,000 livestock	Site investigation is required
Olemoto spring water protection, Transmara west Isampin location, Keiyian ward	Provide clean & safe water to community	To serve 1,000 people and 4,000 livestock	Site investigation Prepare BQ on the set targets
Keiyian farm water spring protection Transmara west	Provide clean & safe water to community	To serve 2,000 people and 9,000 livestock	Site investigation Prepare BQ on the set targets

Oloontame and Ilhashine sub-location			
Olenkil spring (Oldanyati) protection, Transmara west Sikawa location, Keiyian ward	Provide clean & safe water to community	To serve 1,000 people and 8,000 livestock	Site investigation
Sholol water project, Transmara west Poroko location	Provide clean & safe water to community	To serve 3,000 people and 11,000 livestock	Feasibility study for BQ
Oloitele water project, Transmara west Poroko location	Provide clean & safe water to community	To serve 5,000 people	Feasibility study be done Prepare BQ for rehabilitation
NadoKutuk water project, Transmara west Poroko location	Provide clean & safe water to community	To serve 5,000 people	Feasibility study be done Prepare BQ for rehabilitation
Olengoloto water springs, Transmara west Olomismis location	Provide clean & safe water to community	To serve 2,000 people and 5,000 livestock	Feasibility study be done Prepare BQ for rehabilitation
Olarenyi water springs, Transmara west Olomismis location	Provide clean & safe water to community	To serve 2,000 people and 11,000 livestock	Site investigation Prepare BQ on set targets
OlkimatEnkare spring Transmara west , Oloiborsoito location	Provide clean & safe water to community	To serve 2,000 people	Site investigation Prepare BQ on set targets
Oloisukut water project, Transmara west Oloiborsoito location	Provide clean & safe water to community	To serve 3,000 people	Site investigation Prepare BQ on set targets

Ilkiramat water project, Transmara west Oloiborsoito location	Provide clean & safe water to community	To serve 3,000 people	Site investigation Prepare BQ on set targets
Community water, Transmara west Ololmotonyi sub-location, Lolgorian location	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation for geological survey
Olosheti water pan to be repaired, Transmara west OloolmongiOloiren location sub-location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 10,000 livestock	Site investigation Geological survey
Kilae water pan to be repaired, Transmara west Oloolmongi Oloiren location sub-location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation Geological survey
Ereko drilling water, Transmara west Nkararo location	Provide clean & safe water to community	To serve 1,000 people and 5,000 livestock	Site investigation Geological survey
Endoinyo –Narok drilling water, Transmara west Nkararo location	Provide clean & safe water to community	To serve 1,000 people and 5,000 livestock	Site investigation Geological survey
Kisima drilling water, Transmara west Moita location	Provide clean & safe water to community	Excavate dam Construct cattle trough, cwp Wash rooms and fenced	Site investigation Prepare BQ for set targets

Enemasi drilling water, Transmara west Moita location	Provide clean & safe water to community	To serve 2,000 people and 7,000 livestock	Site investigation Prepare BQ for set targets
OlchorroLongatuny dam Transmara west Isokon location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 12,000 livestock	Site investigation Prepare BQ for set targets
Sokony water dam, Transmara west Isokon location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation Prepare BQ for set targets
Oliisomis water dam, Transmara west Isokon location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 8,000 livestock	Site investigation
Water dam, Transmara west Mashangwa location	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation
Kinyibol water pan, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 10,000 livestock	Site investigation
Opera water pan, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 11,000 livestock	Site investigation
Nasira borehole, Transmara west	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation

Masurura location, Lolgorian ward			
Enkutoto water spring, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	Spring development and protection	Site investigation
Olkinyengwer water spring, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 2,000 people and 5,000 livestock	Site investigation
Enturukane borehole, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 5,000 livestock	Site investigation
Olepolos borehole, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 4,000 livestock	Site investigation
Nkotikoshi water spring, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 6,000 livestock	Site investigation for Spring development and protection
Olppirik borehole, Transmara west Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation for borehole drilling
Italian borehole, Masurura location, Lolgorian ward	Provide clean & safe water to community	To serve 2,000 people and 7,000 livestock	Site investigation for borehole drilling

Ilbuko water pan, Naar-olong location	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation Excavate dam Construct cattle trough, cwp, wash rooms and fence
Ngendale dispensary borehole Transmara west	Provide clean & safe water to community	To serve 1,000 people and 6,000 livestock	Site investigation Geological survey for borehole Drilling
Kituro water dam Transmara west	Provide clean & safe water to community	To serve 1,000 people and 7,000 livestock	Site investigation Prepare BQ for Excavation and dam Construction cattle trough, cwp, wash rooms and fence
Kabosare water pan Transmara west koibeiyot water pan ,	Provide clean & safe water to community	To serve 12,000 people and 9,000 livestock	Site investigation Prepare BQ for pan construction
Mataiya water dam, Transmara west	Provide clean & safe water to community	To serve 2,000 people and 9,000 livestock	Site investigation Prepare BQ for pan construction
Pimbiniet water pan, Transmara west	Provide clean & safe water to community	To serve 2,000 people and 7,000 livestock	Site investigation Prepare BQ dam excavation Construct cattle trough, cwp, wash rooms and fence
Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Nkareta secondary school borehole, Narok North, Nkareta GOK	Provide clean and safe water to community	Supply clean water to Nkareta secondary school	Replace the borehole with an alternative source of water

NairegiaEnkare b/h Project GOK	Provide clean water	Access clean water to 4,000 people	B/Hole and pipeline rehabilitation, cattle trough storage tank and Water kiosk construction
Olkulto water supply GOK	Provide clean and safe water to community	Supply clean water to Olkulto town , Local Govt institutions and schools	Rehabilitate the water supply
Enegetia water project GOK	Supply water	Supply water to Enegetia town residents	Rehabilitation of the water supply
Oloisurua Community Borehole DONOR	Supply clean water	Supply clean water to Oloisurua community and local primary school	Replace Genset
Itilben community borehole GOK	Supply clean water	Supply clean water to local community	Replace Genset
Olkiroriti Community orehole DONOR	Supply clean water	Supply clean water to local community	Equip the borehole, install genset, and plastic elevated water tank
KijirJir Community borehole CDF	Supply clean water	Supply clean water to local community	Install genset, rehabilitate the piping system
Aitong community borehole GOK	Supply clean water	Supply clean water to local community	install genset, Rehabilitate the borehole system
Chilani dam, Ilkerin sublocation, Ilkerin ward	Provide clean and safe water to community	Provide water for human and livestock	Procurement of construction of a dam, cattle trough and CWP
Olpopong dam- Kapsasian sub location, kapsasian ward	Provide clean and safe water to community	Construction of a dam, cattle trough and CWP	Procurement of construction of a dam, cattle trough and CWP

b) Environmental Protection sub sector

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Establishment of County environmental committee	To provide an oversight role on environmental protection	Narok county environment department	-Formation of committee and Gazetting -Quarterly official meetings

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
		Community members from every sub county NEMA Office of county commissioner Private Sector WWF World vision Institutions	-Impromptu meetings in case of disaster
Noise zoning of areas each with acceptable noise limits	To determine the noise limits in particular places	Schools, courts, offices, urban areas, hospitals	-To zone areas of special interest -Gazette the findings -Install signboards indicating noise limits in such areas - Purchase of a noise meter for every Sub-County
Drafting of environmental bills e.g. Noise pollution control bill, air quality control bill and waste management bill- county wide	To enhance compliance and enforcement of environmental laws	Urban areas, outdoor advertising, transport industry, churches, mosques, night clubs	-Drafting of the bills and enactment by the County Assembly -Issuing of noise permit
Training on basic enforcement	To capacity build the relevant officers on how to enforce Noise pollution act and on required actions in case of violation	-Chief officer Environment -Deputy Director Environment -County Environmental officer	- Organize for a capacity building workshop

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
		-Sub-county environmental officers	
Solid waste management Initiative in Narok town, Kilgoris, the entire Mara ecosystem and other small centres within the county	To eradicate menace of solid waste	Urban centres, Mara Ecosystem and Market fields	<ul style="list-style-type: none"> - Design and construct a sanitary landfill - To establish specific waste collection centres -Segregation of waste into different categories -Hiring of environmental scouts and routine waste collection -Designating specific dumping site in other centres - Design and construct a waste recycling plant -Benchmark trip to Rwanda on waste management
Liquid waste management	To prevent discharge of raw sewage into the rivers	Narok town, Kilgoris, Logorian, Ololulunga, Mulot, NairagiEnkare,	<ul style="list-style-type: none"> - Design and construct a sewage treatment plant - Improving the standards of existing lagoons -Procure exhaustor lorry for every sub-county
Marking of important world environmental days e.g. 5 th June -World Environment Day, 2 nd February-World Wetlands Day, 15 th September-Mara day, clean up the world day, World migratory birds day, World	To promote environmental awareness and public participation in environment conservation	Community members	Build up events and actual celebrations

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
Day to Combat Desertification 17 th June,			
Preparation and implementation of important environmental planning documents such as County Environment Action Plan (CEAP) and County State of Environment (SOE) reports	To ensure environmental planning	Narok county environment department NEMA Other environment stakeholders	Thematic meetings to prepare CEAPs and SOEs
Inspection and control of development in the County through review of EIA documents	To assess whether developments comply with the standards provided for in EMCA, 1999	Proponents NEMA	-Participating in ESIA, EIA, EA SEA review meetings -Facilitate participation in joint monitoring missions with other partners
Air pollution control	To formulate regulations and enforcement of the same	Industries, Transport industry, construction companies	-Formulate regulations and enforcement of the same
County Mineral Exploitation projects Geophysical survey- National government Formulate regulations on revenue sharing Formulate regulations for mining , sand harvesting and quarrying	Increase exploration and exploitation of mineral resources	Attract investors to exploit mineral potential in the county	Identify and map areas and sites of mineral resources from the National Government
Beautification of resting parks at Koonyo forest in Narok town	Creating a clean and conducive resting parks	Narok town	Fencing and demarcation of land planting of trees and flowers

Project name Location/Ward/ Constituency	Objectives	Targets	Description of activities
			Installation of steel resting chairs in partnership with private sector
Climate change mitigation and adaptation	To have a zero carbon emissions and explore alternative sources of livelihood	Residents of Narok county, Community Forest Association	<ul style="list-style-type: none"> -Awareness creation on local coping mechanism -Conduct carbon inventory and reference emission level -Establish a pilot REDD+ project -Preparation of disaster management plan and regulation -Localize the MEAs -Flood control measures
Conservation of fragile ecosystems	To protect fragile ecosystem including wetlands, forests and riverine ecosystem from anthropogenic activities	Wetlands in Nairagie Enkare, Swamps in Maasai Mara, Springs distributed countywide, Indigenous forests, Riverine ecosystems, Hotsprings and geysers at Majimoto	<ul style="list-style-type: none"> -Identification and study of fragile ecosystem -Conduct EIAs for any development plans -Prepare a conservation management plan
Clean up of rivers and conservation of water resources, channels and riparian areas - countywide along Rivers Enkare Narok, Siyiapei, EwasoNgiro and Mara River	To ensure the quality of water flowing downstream is fit for human, wildlife and livestock consumption	Narok county Environment department WRMA NEMA WWF	<ul style="list-style-type: none"> - To remove debris and plastic swept during the floods -Increase in hectares riparian reserve under tree cover

APPROVED - W.C